

108	Adult Probation and Parole Administration	1,400,000
109	Adult Probation and Parole Programs	1,000,000
110	Institutional Operations Draper Facility	1,369,900

111 The Legislature intends that, if the Department of
 112 Corrections is able to reallocate resources internally to fund
 113 additional Adult Probation and Parole agents, for every two
 114 agents hired, the Legislature grants authority to purchase one
 115 vehicle with Department funds.

116 The Legislature grants authority to the Department of
 117 Corrections, Division of Institutional Operations, to purchase
 118 one vehicle for the Inmate Placement Program and one vehicle
 119 for the Utah State Prison at Draper with Department funds.

120 The Legislature grants authority to the Department of
 121 Corrections, Law Enforcement Bureau, to purchase one vehicle
 122 with Department funds.

123	ITEM 10 To Utah Department of Corrections - Jail Contracting	
124	From General Fund	114,000
125	From General Fund, One-Time	1,410,000
126	Schedule of Programs:	
127	Jail Contracting	1,524,000

128 Under Section 64-13e-105 the Legislature intends that the
 129 final state daily incarceration rate be set at \$71.23 for FY 2017.

130	BOARD OF PARDONS AND PAROLE	
131	ITEM 11 To Board of Pardons and Parole	
132	From General Fund	173,600
133	From General Fund, One-Time	75,000
134	Schedule of Programs:	
135	Board of Pardons and Parole	248,600

136 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

137	ITEM 12 To Department of Human Services - Division of Juvenile Justice	
138	Services - Programs and Operations	
139	From Federal Funds	(28,600)
140	Schedule of Programs:	
141	Community Programs	(28,600)

142 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

143 ~~H → ITEM 13~~

143a	To Judicial Council/State Court Administrator - Administration	
144	From General Fund	600,000
145	Schedule of Programs:	

146 ~~Administrative Office~~ ~~600,000~~
 147 ~~Under provisions of Section 67-8-2, Utah Code, the~~
 148 ~~Legislature intends that the salaries for District Court judges be~~
 149 ~~increased by the same percentage as state employees generally.~~
 150 ~~If state employees are not adjusted, the salary for a District~~
 151 ~~Court judge for the fiscal year beginning July 1, 2016 and~~
 152 ~~ending June 30, 2017 shall remain \$152,850.~~
 153 ~~Under provisions of Section 67-8-2, Utah Code Annotated,~~
 154 ~~salaries for District Court judges for the fiscal year beginning~~
 155 ~~July 1, 2016 and ending June 30, 2017 shall be \$152,850.~~
 156 ~~Other judicial salaries shall be calculated in accordance with~~
 157 ~~the formula set forth in Section 67-8-2 and rounded to the~~
 158 ~~nearest \$50.] ←H~~

159 ITEM 14 To Judicial Council/State Court Administrator - Guardian ad Litem
 160 From General Fund 1,036,400
 161 Schedule of Programs:
 162 Guardian ad Litem 1,036,400

163 DEPARTMENT OF PUBLIC SAFETY

164 ITEM 15 To Department of Public Safety - Programs & Operations
 165 From General Fund 1,000,000
 166 From General Fund, One-Time 624,800
 167 From General Fund Restricted - Fire Academy Support 405,500
 168 From General Fund Restricted - Fire Academy Support, One-Time 111,300
 169 From Department of Public Safety Restricted Account 50,000

170 Schedule of Programs:
 171 Department Commissioner's Office 50,000
 172 CITS State Crime Labs 374,800
 173 Highway Patrol - Field Operations 1,000,000
 174 Highway Patrol - Technology Services 250,000
 175 Fire Marshall - Fire Operations 111,300
 176 Fire Marshall - Fire Fighter Training 405,500

177 In accordance with Utah Code Ann. 24-3-103 the
 178 Department of Public Safety is requesting authority to transfer
 179 all firearms received from court adjudications (Criminal
 180 Evidence) to the department for its use. These firearms will be
 181 transferred to the State Crime Laboratory and department
 182 training section for official use only. In addition all
 183 ammunition received by the department with these firearms