

1 **Representative Brad L. Dee** proposes the following substitute bill:

2 **STATE AGENCY FEES AND INTERNAL SERVICE FUND**
3 **RATE AUTHORIZATION AND APPROPRIATIONS**

4 2016 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Brad L. Dee**

7 Senate Sponsor: Jerry W. Stevenson

8

9 **LONG TITLE**

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides budget increases and decreases for the use and support of certain state agencies
- 16 and institutions of higher education;
- 17 ▶ authorizes certain state agency fees;
- 18 ▶ authorizes internal service fund rates;

19 ~~↔ [↔ **adjusts internal service fund full-time equivalent employment;** ↔]~~

- 20 ▶ adjusts funding for the impact of Internal Service Fund rate changes; and,
- 21 ▶ provides budget increases and decreases for other purposes as described.

22 **Money Appropriated in this Bill:**

23 This bill appropriates \$1,760,200 in operating and capital budgets for fiscal year 2017,
24 including:

- 25 ▶ \$884,300 from the General Fund;
- 26 ▶ \$87,400 from the Education Fund;
- 27 ▶ \$788,500 from various sources as detailed in this bill.

28 This bill appropriates \$5,000 in expendable funds and accounts for fiscal year 2017.

29 This bill appropriates \$108,100 in business-like activities for fiscal year 2017.

30 This bill appropriates \$2,700 in fiduciary funds for fiscal year 2017.

