

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Steve Eliason

Senate Sponsor: Howard A. Stephenson

LONG TITLE

General Description:

This bill modifies the guarantee for the voted local levy and board local levy programs, supplements or reduces appropriations previously appropriated for the support and operation of public education for the fiscal year beginning July 1, 2015, and ending June 30, 2016, and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the support and operation of school districts, charter schools, and state education agencies;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2016 fiscal year:
 - \$2,837 for the special education and career and technology add-on programs;
- and
 - \$3,092 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001695 for fiscal year 2017;
- ▶ modifies the guarantee for the voted local levy and board local levy programs;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$500,000 in operating and capital budgets for fiscal year 2016, all of which is from the Education Fund.

30 This bill appropriates \$4,265,954,700 in operating and capital budgets for fiscal year
31 2017, including:

- 32 ▶ \$4,303,800 from the General Fund;
- 33 ▶ \$27,000,000 from the Uniform School Fund;
- 34 ▶ \$2,824,987,800 from the Education Fund; and
- 35 ▶ \$1,409,663,100 from various sources as detailed in this bill.

36 This bill appropriates \$3,609,600 in expendable funds and accounts for fiscal year
37 2017.

38 This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal
39 year 2017, all of which is from the General Fund and the Education Fund.

40 This bill appropriates \$25,300 in fiduciary funds for fiscal year 2017.

41 **Other Special Clauses:**

42 This bill provides a special effective date.

43 **Utah Code Sections Affected:**

44 AMENDS:

45 **53A-17a-133**, as last amended by Laws of Utah 2015, Chapter 287

46 **53A-17a-135**, as last amended by Laws of Utah 2015, Chapters 7 and 287 and last
47 amended by Coordination Clause, Laws of Utah 2015, Chapter 287

48 **Uncodified Material Affected:**

49 ENACTS UNCODIFIED MATERIAL



51 *Be it enacted by the Legislature of the state of Utah:*

52 Section 1. Section **53A-17a-133** is amended to read:

53 **53A-17a-133. State-supported voted local levy authorized -- Election**
54 **requirements -- State guarantee -- Reconsideration of the program.**

55 (1) As used in this section, "voted and board local levy funding balance" means the
56 difference between:

- 57 (a) the amount appropriated for the voted and board local levy program in a fiscal year;

58 and

59 (b) the amount necessary to provide the state guarantee per weighted pupil unit as
60 determined under this section and Section 53A-17a-164 in the same fiscal year.

61 (2) An election to consider adoption or modification of a voted local levy is required if
62 initiative petitions signed by 10% of the number of electors who voted at the last preceding
63 general election are presented to the local school board or by action of the board.

64 (3) (a) (i) To impose a voted local levy, a majority of the electors of a district voting at
65 an election in the manner set forth in Subsections (9) and (10) must vote in favor of a special
66 tax.

67 (ii) The tax rate may not exceed .002 per dollar of taxable value.

68 (b) Except as provided in Subsection (3)(c), in order to receive state support the first
69 year, a district must receive voter approval no later than December 1 of the year prior to
70 implementation.

71 (c) Beginning on or after January 1, 2012, a school district may receive state support in
72 accordance with Subsection (4) without complying with the requirements of Subsection (3)(b)
73 if the local school board imposed a tax in accordance with this section during the taxable year
74 beginning on January 1, 2011, and ending on December 31, 2011.

75 (4) (a) In addition to the revenue a school district collects from the imposition of a levy
76 pursuant to this section, the state shall contribute an amount sufficient to guarantee [~~\$33.27~~]
77 \$35.55 per weighted pupil unit for each .0001 of the first .0016 per dollar of taxable value.

78 (b) The same dollar amount guarantee per weighted pupil unit for the .0016 per dollar
79 of taxable value under Subsection (4)(a) shall apply to the portion of the board local levy
80 authorized in Section 53A-17a-164, so that the guarantee shall apply up to a total of .002 per
81 dollar of taxable value if a school district levies a tax rate under both programs.

82 (c) (i) Beginning July 1, 2015, the [~~\$33.27~~] \$35.55 guarantee under Subsections (4)(a)
83 and (b) shall be indexed each year to the value of the weighted pupil unit for the grades 1
84 through 12 program by making the value of the guarantee equal to [~~.011194~~] .011962 times the
85 value of the prior year's weighted pupil unit for the grades 1 through 12 program.

86 (ii) The guarantee shall increase by .0005 times the value of the prior year's weighted
87 pupil unit for the grades 1 through 12 program for each succeeding year subject to the
88 Legislature appropriating funds for an increase in the guarantee.

89 (d) (i) The amount of state guarantee money to which a school district would otherwise
90 be entitled to receive under this Subsection (4) may not be reduced for the sole reason that the
91 district's levy is reduced as a consequence of changes in the certified tax rate under Section
92 59-2-924 pursuant to changes in property valuation.

93 (ii) Subsection (4)(d)(i) applies for a period of five years following any such change in
94 the certified tax rate.

95 (e) The guarantee provided under this section does not apply to the portion of a voted
96 local levy rate that exceeds the voted local levy rate that was in effect for the previous fiscal
97 year, unless an increase in the voted local levy rate was authorized in an election conducted on
98 or after July 1 of the previous fiscal year and before December 2 of the previous fiscal year.

99 (f) (i) If a voted and board local levy funding balance exists for the prior fiscal year, the
100 State Board of Education shall:

101 (A) use the voted and board local levy funding balance to increase the value of the state
102 guarantee per weighted pupil unit described in Subsection (4)(c) in the current fiscal year; and

103 (B) distribute the state contribution to the voted and board local levy programs to
104 school districts based on the increased value of the state guarantee per weighted pupil unit
105 described in Subsection (4)(f)(i)(A).

106 (ii) The State Board of Education shall report action taken under this Subsection (4)(f)
107 to the Office of [the] Legislative Fiscal Analyst and the Governor's Office of [Planning]
108 Management and Budget.

109 (5) (a) An election to modify an existing voted local levy is not a reconsideration of the
110 existing authority unless the proposition submitted to the electors expressly so states.

111 (b) A majority vote opposing a modification does not deprive the district of authority to
112 continue the levy.

113 (c) If adoption of a voted local levy is contingent upon an offset reducing other local

114 school board levies, the board must allow the electors, in an election, to consider modifying or
115 discontinuing the imposition of the levy prior to a subsequent increase in other levies that
116 would increase the total local school board levy.

117 (d) Nothing contained in this section terminates, without an election, the authority of a
118 school district to continue imposing an existing voted local levy previously authorized by the
119 voters as a voted leeway program.

120 (6) Notwithstanding Section 59-2-919, a school district may budget an increased
121 amount of ad valorem property tax revenue derived from a voted local levy imposed under this
122 section in addition to revenue from new growth as defined in Subsection 59-2-924(4), without
123 having to comply with the notice requirements of Section 59-2-919, if:

124 (a) the voted local levy is approved:

125 (i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and

126 (ii) within the four-year period immediately preceding the year in which the school
127 district seeks to budget an increased amount of ad valorem property tax revenue derived from
128 the voted local levy; and

129 (b) for a voted local levy approved or modified in accordance with this section on or
130 after January 1, 2009, the school district complies with the requirements of Subsection (8).

131 (7) Notwithstanding Section 59-2-919, a school district may levy a tax rate under this
132 section that exceeds the certified tax rate without having to comply with the notice
133 requirements of Section 59-2-919 if:

134 (a) the levy exceeds the certified tax rate as the result of a school district budgeting an
135 increased amount of ad valorem property tax revenue derived from a voted local levy imposed
136 under this section;

137 (b) the voted local levy was approved:

138 (i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and

139 (ii) within the four-year period immediately preceding the year in which the school
140 district seeks to budget an increased amount of ad valorem property tax revenue derived from
141 the voted local levy; and

142 (c) for a voted local levy approved or modified in accordance with this section on or
143 after January 1, 2009, the school district complies with requirements of Subsection (8).

144 (8) For purposes of Subsection (6)(b) or (7)(c), the proposition submitted to the
145 electors regarding the adoption or modification of a voted local levy shall contain the following
146 statement:

147 "A vote in favor of this tax means that (name of the school district) may increase
148 revenue from this property tax without advertising the increase for the next five years."

149 (9) (a) Before imposing a property tax levy pursuant to this section, a school district
150 shall submit an opinion question to the school district's registered voters voting on the
151 imposition of the tax rate so that each registered voter has the opportunity to express the
152 registered voter's opinion on whether the tax rate should be imposed.

153 (b) The election required by this Subsection (9) shall be held:

154 (i) at a regular general election conducted in accordance with the procedures and
155 requirements of Title 20A, Election Code, governing regular elections;

156 (ii) at a municipal general election conducted in accordance with the procedures and
157 requirements of Section 20A-1-202; or

158 (iii) at a local special election conducted in accordance with the procedures and
159 requirements of Section 20A-1-203.

160 (c) Notwithstanding the requirements of Subsections (9)(a) and (b), beginning on or
161 after January 1, 2012, a school district may levy a tax rate in accordance with this section
162 without complying with the requirements of Subsections (9)(a) and (b) if the school district
163 imposed a tax in accordance with this section at any time during the taxable year beginning on
164 January 1, 2011, and ending on December 31, 2011.

165 (10) If a school district determines that a majority of the school district's registered
166 voters voting on the imposition of the tax rate have voted in favor of the imposition of the tax
167 rate in accordance with Subsection (9), the school district may impose the tax rate.

168 Section 2. Section 53A-17a-135 is amended to read:

169 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

170 (1) As used in this section, "basic levy increment rate" means a tax rate that will
171 generate an amount of revenue equal to \$75,000,000.

172 (2) (a) In order to qualify for receipt of the state contribution toward the basic program
173 and as its contribution toward its costs of the basic program, each school district shall impose a
174 minimum basic tax rate per dollar of taxable value that generates [~~\$380,172,300~~] \$392,266,800
175 in revenues statewide.

176 (b) The preliminary estimate for the [~~2015-16~~] 2016-17 minimum basic tax rate is
177 [~~:.001764~~] .001695.

178 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
179 [~~\$380,172,300~~] \$392,266,800 in revenues statewide.

180 (d) [~~For the calendar year beginning on January 1, 2016, if~~] If the minimum basic tax
181 rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject
182 to the notice requirements of Section 59-2-926.

183 (3) (a) The state shall contribute to each district toward the cost of the basic program in
184 the district that portion which exceeds the proceeds of the difference between:

- 185 (i) the minimum basic tax rate to be imposed under Subsection (2); and
- 186 (ii) the basic levy increment rate.

187 (b) In accordance with the state strategic plan for public education and to fulfill its
188 responsibility for the development and implementation of that plan, the Legislature instructs
189 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
190 of the coming five years to develop budgets that will fully fund student enrollment growth.

191 (4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the
192 basic program in a school district, no state contribution shall be made to the basic program.

193 (b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost
194 of the basic program shall be paid into the Uniform School Fund as provided by law.

195 (5) The State Board of Education shall:

196 (a) deduct from state funds that a school district is authorized to receive under this
197 chapter an amount equal to the proceeds generated within the school district by the basic levy

198 increment rate; and

199 (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth
200 Account created in Section 53A-17a-135.1.

201 Section 3. **Operating and capital budgets -- FY 2016 appropriations for state**
202 **education agencies, school districts, and charter schools.**

203 Under the terms and conditions of Title 63 J, Chapter 1, Budgetary Procedures Act, for
204 the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money
205 are appropriated from resources not otherwise appropriated, or reduced from amounts
206 previously appropriated, out of the funds or amounts indicated. These sums of money are in
207 addition to amounts previously appropriated for fiscal year 2016.

208 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

209 ITEM 1 To State Board of Education - Minimum School Program - Related to Basic School
210 Programs

211	From Education Fund, One-Time	(500,000)
212	From Closing Nonlapsing Balances	500,000

213 STATE BOARD OF EDUCATION

214 ITEM 2 To State Board of Education - State Office of Education

215	From Education Fund, One-Time	500,000
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216 Schedule of Programs:

217	Business Services	500,000
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218 Section 4. **Operating and capital budgets -- FY 2017 appropriations for state**
219 **education agencies, school districts, and charter schools -- Value of the weighted pupil**
220 **unit.**

221 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
222 for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of
223 money are appropriated from resources not otherwise appropriated, or reduced from amounts
224 previously appropriated, out of funds or amounts indicated. These sums of money are in
225 addition to amounts previously appropriated for fiscal year 2017.

- 226 (2) The value of the weighted pupil unit for fiscal year 2017 is initially set at:
- 227 (a) \$2,837 for:
- 228 (i) Special Education -- Add-on; and
- 229 (ii) Career and Technical Education District Add-on; and
- 230 (b) \$3,092 for all other programs.

231 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

232 ITEM 3 To State Board of Education - Minimum School Program - Basic School Program

233	From Uniform School Fund	27,000,000
234	From Education Fund	2,125,931,500
235	From Local Revenue	380,172,300
236	From Beginning Nonlapsing Balances	21,822,500
237	From Closing Nonlapsing Balances	(21,822,500)

238 Schedule of Programs:

239	Kindergarten (28,319 WPU)	87,562,300
240	Grades 1 - 12 (562,824 WPU)	1,740,251,800
241	Necessarily Existent Small Schools (9,357 WPU)	28,931,800
242	Professional Staff (53,751 WPU)	166,198,100
243	Administrative Costs (1,505 WPU)	4,653,500
244	Special Education - Add-on (75,134 WPU)	213,155,100
245	Special Education - Preschool (9,878 WPU)	30,542,800
246	Special Education - Self-contained (13,925 WPU)	43,056,100
247	Special Education - Extended School Year	
248	(429 WPU)	1,326,500
249	Special Education - State Programs (3,258 WPU)	10,073,700
250	Career and Technical Education - Add-on	
251	(30,085 WPU)	85,351,100
252	Class Size Reduction (39,457 WPU)	122,001,000

253 ITEM 4 To State Board of Education - Minimum School Program - Related to Basic School

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254	Programs	
255	From Education Fund	487,909,100
256	From Interest and Dividends Account	39,730,000
257	From Beginning Nonlapsing Balances	15,254,200
258	From Closing Nonlapsing Balances	(15,254,200)
259	Schedule of Programs:	
260	To and From School - Pupil Transportation	75,830,200
261	Guarantee Transportation Program	500,000
262	Flexible Allocation - WPU Distribution	25,906,600
263	Enhancement for At-Risk Students	25,681,000
264	Youth in Custody	20,974,500
265	Adult Education	10,303,400
266	Enhancement for Accelerated Students	4,557,500
267	Concurrent Enrollment	9,766,700
268	Title I Schools Paraeducators Program	300,000
269	School LAND Trust Program	39,730,000
270	Charter School Local Replacement	99,946,200
271	Charter School Administration	6,741,000
272	K-3 Reading Improvement	15,000,000
273	Educator Salary Adjustments	163,381,000
274	USFR Teacher Salary Supplement Restricted Account	6,553,600
275	School Library Books and Electronic Resources	850,000
276	Matching Fund for School Nurses	1,002,000
277	Critical Languages and Dual Immersion	2,915,400
278	USTAR Centers (Year-Round Math and Science)	6,200,000
279	Beverly Taylor Sorenson Elementary Arts	4,000,000
280	Early Intervention	7,500,000
281	ITEM 5 To State Board of Education - Minimum School Program - Voted and Board Local	

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282	Levy Programs		
283	From Education Fund		99,519,400
284	From Education Fund Restricted - Minimum Basic Growth Account		56,250,000
285	From Local Revenue		367,812,100
286	Schedule of Programs:		
287	Voted Local Levy Program	392,419,300	
288	Board Local Levy Program	116,162,200	
289	Board Local Levy Program - Reading Improvement	15,000,000	
290	SCHOOL BUILDING PROGRAMS		
291	ITEM 6 To School Building Programs		
292	From Education Fund		14,499,700
293	From Education Fund Restricted - Minimum Basic Growth Account		18,750,000
294	Schedule of Programs:		
295	Capital Outlay Foundation Program	27,610,900	
296	Capital Outlay Enrollment Growth Program	5,638,800	
297	STATE BOARD OF EDUCATION		
298	ITEM 7 To State Board of Education - State Office of Education		
299	From General Fund		304,600
300	From Education Fund		32,563,000
301	From Federal Funds		340,726,800
302	From Dedicated Credits Revenue		5,901,200
303	From General Fund Restricted - Mineral Lease		3,502,800
304	From General Fund Restricted - Land Exchange Distribution Account		236,600
305	From General Fund Restricted - Substance Abuse Prevention		504,400
306	From Interest and Dividends Account		624,500
307	From Land Grant Management Fund		2,000
308	From Revenue Transfers		2,966,100
309	From Beginning Nonlapsing Balances		18,091,500

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310	From Closing Nonlapsing Balances		(16,450,800)
311	Schedule of Programs:		
312	Assessment and Accountability	18,789,100	
313	Educational Equity	342,300	
314	Board and Administration	13,578,000	
315	Business Services	1,806,900	
316	Career and Technical Education	20,599,000	
317	District Computer Services	6,688,500	
318	Federal Elementary and Secondary Education Act	113,081,000	
319	Law and Legislation	259,600	
320	Math Teacher Training	500,000	
321	Public Relations	146,600	
322	School Trust	667,500	
323	Special Education	181,237,800	
324	Teaching and Learning	31,276,400	
325	ITEM 8 To State Board of Education - Utah State Office of Education - Initiative Programs		
326	From General Fund		3,999,200
327	From Education Fund		24,310,200
328	From General Fund Restricted - Autism Awareness Account		10,000
329	From Revenue Transfers		(31,100)
330	From Beginning Nonlapsing Balances		7,807,300
331	From Closing Nonlapsing Balances		(7,807,300)
332	Schedule of Programs:		
333	Electronic High School	986,800	
334	Upstart Early Childhood Education	4,763,900	
335	ProStart Culinary Arts Program	403,100	
336	CTE Online Assessments	341,000	
337	General Financial Literacy	171,000	

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338	Carson Smith Scholarships	3,988,000	
339	Paraeducator to Teacher Scholarships	24,500	
340	Electronic Elementary Reading Tool	1,600,000	
341	ELL Software Licenses	3,000,000	
342	Autism Awareness	10,000	
343	Early Intervention	4,600,000	
344	Peer Assistance	400,000	
345	Intergenerational Poverty Interventions	1,000,000	
346	School Turnaround and Leadership Development Act	7,000,000	
347	<u>The Legislature intends that the State Board of Education use up to 4% of the</u>		
348	<u>appropriation for the School Turnaround and Leadership Development Program for</u>		
349	<u>administration, and that the amount for administration be approved in an open meeting of the</u>		
350	<u>State Board of Education.</u>		
351	ITEM 9 To State Board of Education - State Charter School Board		
352	From Education Fund		3,830,900
353	From Revenue Transfers		(49,100)
354	From Beginning Nonlapsing Balances		1,314,400
355	From Closing Nonlapsing Balances		(1,314,400)
356	Schedule of Programs:		
357	State Charter School Board	3,781,800	
358	ITEM 10 To State Board of Education - Utah Charter School Finance Authority		
359	From Education Fund Restricted - Charter School Reserve Account		50,000
360	Schedule of Programs:		
361	Utah Charter School Finance Authority	50,000	
362	ITEM 11 To State Board of Education - Educator Licensing Professional Practices		
363	From Dedicated Credits Revenue		34,500
364	From Professional Practices Restricted Subfund		2,129,900
365	From Revenue Transfers		(106,800)

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366	Schedule of Programs:		
367	Educator Licensing	2,057,600	
368	ITEM 12 To State Board of Education - State Office of Education - Child Nutrition		
369	From Education Fund		143,100
370	From Federal Funds		122,348,900
371	From Dedicated Credit - Liquor Tax		39,262,300
372	From Revenue Transfers		(167,700)
373	Schedule of Programs:		
374	Child Nutrition	161,586,600	
375	ITEM 13 To State Board of Education - Child Nutrition - Federal Commodities		
376	From Federal Funds		19,159,300
377	Schedule of Programs:		
378	Child Nutrition - Federal Commodities	19,159,300	
379	ITEM 14 To State Board of Education - Fine Arts Outreach		
380	From Education Fund		3,425,000
381	From Beginning Nonlapsing Balances		15,400
382	From Closing Nonlapsing Balances		(15,400)
383	Schedule of Programs:		
384	Professional Outreach Programs	3,371,000	
385	Subsidy Program	54,000	
386	ITEM 15 To State Board of Education - Science Outreach		
387	From Education Fund		4,390,000
388	Schedule of Programs:		
389	Informal Science Education Enhancement	3,697,900	
390	Provisional Program	225,000	
391	Teacher Resources Program	417,100	
392	Integrated Student and New Facility Learning	50,000	
393	ITEM 16 To State Board of Education - State Office of Education - Educational Contracts		

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394	From Education Fund		3,137,800
395	From Beginning Nonlapsing Balances		362,000
396	From Closing Nonlapsing Balances		(362,000)
397	Schedule of Programs:		
398	Youth Center	1,153,200	
399	Corrections Institutions	1,984,600	
400	ITEM 17 To State Board of Education - Utah Schools for the Deaf and the Blind		
401	From Education Fund		25,328,100
402	From Federal Funds		97,200
403	From Dedicated Credits Revenue		1,569,500
404	From Revenue Transfers		5,671,700
405	From Beginning Nonlapsing Balances		514,800
406	From Closing Nonlapsing Balances		(514,800)
407	Schedule of Programs:		
408	Educational Services	15,077,200	
409	Support Services	17,589,300	
410	ITEM 18 To School and Institutional Trust Fund Office		
411	From School and Institutional Trust Fund Management Account		865,000
412	Schedule of Programs:		
413	School and Institutional Trust Fund Office	865,000	
414	Section 5. Expendable funds and accounts.		
415	<u>The Legislature has reviewed the following expendable funds. Where applicable, the</u>		
416	<u>Legislature authorizes the Division of Finance to transfer amounts among funds and accounts</u>		
417	<u>as indicated. Outlays and expenditures from the recipient funds or accounts may be made</u>		
418	<u>without further legislative action according to a fund or account's applicable authorizing</u>		
419	<u>statute.</u>		
420	ITEM 19 To State Board of Education - Charter School Revolving Account		
421	From Interest Income		72,000

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422	From Repayments		1,925,000
423	From Beginning Nonlapsing Balances		6,692,500
424	From Closing Nonlapsing Balances		(6,762,100)
425	Schedule of Programs:		
426	Charter School Revolving Account	1,927,400	
427	ITEM 20 To State Board of Education - School Building Revolving Account		
428	From Interest Income		55,800
429	From Repayments		1,465,600
430	From Beginning Nonlapsing Balances		9,767,600
431	From Closing Nonlapsing Balances		(9,861,800)
432	Schedule of Programs:		
433	School Building Revolving Account	1,427,200	
434	ITEM 21 To State Board of Education - Child Nutrition Program Commodities Fund		
435	From Dedicated Credits Revenue		200
436	From Beginning Nonlapsing Balances		200
437	From Closing Nonlapsing Balances		(400)
438	ITEM 22 To State Board of Education - Schools for the Deaf and the Blind Donation Fund		
439	From Dedicated Credits Revenue		270,000
440	From Interest Income		2,500
441	From Beginning Nonlapsing Balances		655,300
442	From Closing Nonlapsing Balances		(672,800)
443	Schedule of Programs:		
444	Schools for the Deaf and the Blind Donation Fund	255,000	
445	Section 6. Restricted fund and account transfers.		
446	<u>The Legislature authorizes the Division of Finance to transfer the following amounts</u>		
447	<u>among the following funds or accounts as indicated. Expenditures and outlays from the</u>		
448	<u>recipient funds must be authorized elsewhere in an appropriations act.</u>		
449	ITEM 23 To Fund and Account Transfers - General Fund Restricted - School Readiness		

450	Account	
451	From General Fund	3,000,000
452	Schedule of Programs:	
453	General Fund Restricted - School Readiness Account	3,000,000
454	ITEM 24 To Fund and Account Transfers - Education Fund Restricted - Minimum Basic	
455	Growth Account	
456	From Education Fund	75,000,000
457	Schedule of Programs:	
458	Education Fund Restricted - Minimum Basic Growth	
459	Account	75,000,000

460 Section 7. **Fiduciary funds.**

461 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
462 changes in fund balances for the following fiduciary funds.

463	ITEM 25 To State Board of Education - Education Tax Check-off Lease Refunding	
464	From Trust and Agency Funds	27,500
465	From Beginning Nonlapsing Balances	31,300
466	From Closing Nonlapsing Balances	(33,500)
467	Schedule of Programs:	
468	Education Tax Check-off Lease Refunding	25,300

469 Section 8. **Effective date.**

470 (1) Except as provided in Subsection (2), if approved by two-thirds of all the members
471 elected to each house, Section 53A-17a-133 and Uncodified Section 3, Operating and capital
472 budgets -- FY 2016 appropriations for state education agencies, school districts, and charter
473 schools, take effect upon approval by the governor, or the day following the constitutional time
474 limit of Utah Constitution, Article VII, Section 8, without the governor's signature, or in the
475 case of a veto, the date of veto override.

476 (2) The following sections take effect on July 1, 2016:

477 (a) Section 53A-17a-135;

478 (b) Uncodified Section 4, Operating and capital budgets -- FY 2017 appropriations for
479 state education agencies, school districts, and charter schools -- Value of the weighted pupil
480 unit;

481 (c) Uncodified Section 5, Expendable funds and accounts;

482 (d) Uncodified Section 6, Restricted fund and account transfers; and

483 (e) Uncodified Section 7, Fiduciary funds.