

1 **APPROPRIATIONS ADJUSTMENTS**

2 2016 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Dean Sanpei**

5 Senate Sponsor: Lyle W. Hillyard

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7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and support  
10 of state government for the fiscal years beginning July 1, 2015 and ending June 30, 2016 and  
11 beginning July 1, 2016 and ending June 30, 2017.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides budget increases and decreases for the use and support of certain public  
16 education programs;
- 17 ▶ provides budget increases and decreases for the use and support of certain institutions of  
18 higher education;
- 19 ▶ provides funds for the bills with fiscal impact passed in the 2016 General Session;
- 20 ▶ provides budget increases and decreases for other purposes as described;
- 21 ▶ provides a mathematical formula for the annual appropriations limit; and,
- 22 ▶ provides intent language.

23 **Money Appropriated in this Bill:**

24 This bill appropriates (\$5,417,500) in operating and capital budgets for fiscal year 2016,  
25 including:

- 26 ▶ (\$523,800) from the General Fund;
- 27 ▶ (\$4,893,700) from various sources as detailed in this bill.

28 This bill appropriates \$1,222,700 in expendable funds and accounts for fiscal year 2016.

29 This bill appropriates \$2,030,100 in restricted fund and account transfers for fiscal year 2016,  
30 all of which is from the General Fund.

31 This bill appropriates \$249,572,500 in operating and capital budgets for fiscal year 2017,  
32 including:

- 33 ▶ \$23,674,400 from the General Fund;
- 34 ▶ \$15,139,600 from the Education Fund;
- 35 ▶ \$210,758,500 from various sources as detailed in this bill.

36 This bill appropriates \$9,302,200 in expendable funds and accounts for fiscal year 2017,  
 37 including:

- 38 ▶ \$2,502,200 from the General Fund;
- 39 ▶ \$6,800,000 from various sources as detailed in this bill.

40 This bill appropriates \$21,010,300 in business-like activities for fiscal year 2017.

41 This bill appropriates \$6,193,200 in restricted fund and account transfers for fiscal year 2017,  
 42 including:

- 43 ▶ \$1,700 from the General Fund;
- 44 ▶ \$1,691,500 from the Education Fund;
- 45 ▶ \$4,500,000 from various sources as detailed in this bill.

46 **Other Special Clauses:**

47 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on July  
 48 1, 2016.

49 **Utah Code Sections Affected:**

50 ENACTS UNCODIFIED MATERIAL

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52 *Be it enacted by the Legislature of the state of Utah:*

53 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the  
 54 fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts  
 55 previously appropriated for fiscal year 2016.

56 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 57 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 58 fund accounts indicated for the use and support of the government of the State of Utah.

59 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

60 GOVERNOR'S OFFICE

61	ITEM 1	To Governor's Office	
62		From General Fund, One-Time	3,200

63		Schedule of Programs:	
64		Lt. Governor's Office	3,200

65 To implement the provisions of *Election Law Amendments*  
 66 (House Bill 48, 2016 General Session).

67	ITEM 2	To Governor's Office - Commission on Criminal and Juvenile	
68		Justice	
69		From General Fund, One-Time	(65,800)

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70	Schedule of Programs:		
71	Judicial Performance Evaluation Commission	(65,800)	
72	ATTORNEY GENERAL		
73	ITEM 3 To Attorney General		
74	From General Fund, One-Time		50,000
75	Schedule of Programs:		
76	Administration	50,000	
77	UTAH DEPARTMENT OF CORRECTIONS		
78	ITEM 4 To Utah Department of Corrections - Programs and Operations		
79	From General Fund, One-Time		(575,400)
80	Schedule of Programs:		
81	Institutional Operations Draper Facility	(575,400)	
82	The Legislature grants authority to the Department of		
83	Corrections, Division of Institutional Operations, to purchase		
84	one 30-40 or two 20-30 seat prison transportation vehicle(s) for		
85	the Utah State Prison at Draper with Department funds.		
86	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
87	ITEM 5 To Judicial Council/State Court Administrator - Administration		
88	From General Fund, One-Time		4,100
89	Schedule of Programs:		
90	Administrative Office	4,100	
91	To implement the provisions of <i>Public Notice of Court</i>		
92	<i>Recording</i> (Senate Bill 42, 2016 General Session).		
93	DEPARTMENT OF PUBLIC SAFETY		
94	ITEM 6 To Department of Public Safety - Programs & Operations		
95	From General Fund, One-Time		(30,000)
96	Schedule of Programs:		
97	Highway Patrol - Field Operations	(30,000)	
98	ITEM 7 To Department of Public Safety - Driver License		
99	From Department of Public Safety Restricted Account, One-Time		8,000
100	Schedule of Programs:		
101	Driver License Administration	8,000	
102	To implement the provisions of <i>Interlock Restricted Driver</i>		
103	<i>Amendments</i> (House Bill 191, 2016 General Session).		
104	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
105	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
106	ITEM 8 To Governor's Office of Economic Development - Pass-Through		

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107	From General Fund, One-Time	5,000
108	Schedule of Programs:	
109	Pass-Through	5,000
110	DEPARTMENT OF COMMERCE	
111	ITEM 9 To Department of Commerce - Commerce General Regulation	
112	From General Fund Restricted - Commerce Service Account, One-Time	95,000
113	Schedule of Programs:	
114	Administration	95,000
115	To implement the provisions of <i>Public Access of</i>	
116	<i>Administrative Action Amendments</i> (House Bill 118, 2016	
117	General Session).	
118	INSURANCE DEPARTMENT	
119	ITEM 10 To Insurance Department - Bail Bond Program	
120	From General Fund Restricted - Bail Bond Surety Administration, One-Time	1,100
121	Schedule of Programs:	
122	Bail Bond Program	1,100
123	To implement the provisions of <i>Bail Amendments</i> (Senate	
124	Bill 105, 2016 General Session).	
125	SOCIAL SERVICES	
126	DEPARTMENT OF HEALTH	
127	ITEM 11 To Department of Health - Family Health and Preparedness	
128	From General Fund, One-Time	6,800
129	Schedule of Programs:	
130	Health Facility Licensing and Certification	6,800
131	To implement the provisions of <i>Birthing Center</i>	
132	<i>Amendments</i> (Senate Bill 108, 2016 General Session).	
133	ITEM 12 To Department of Health - Medicaid and Health Financing	
134	From General Fund, One-Time	2,200
135	From Federal Funds, One-Time	2,200
136	Schedule of Programs:	
137	Financial Services	4,400
138	To implement the provisions of <i>Home and Community</i>	
139	<i>Based Services Amendments</i> (Senate Bill 140, 2016 General	
140	Session).	
141	DEPARTMENT OF WORKFORCE SERVICES	
142	ITEM 13 To Department of Workforce Services - Operations and Policy	
143	From General Fund, One-Time	60,500

144	Schedule of Programs:	
145	Information Technology	60,500
146	To implement the provisions of <i>Housing and Homeless</i>	
147	<i>Amendments</i> (House Bill 328, 2016 General Session).	
148	ITEM 14 To Department of Workforce Services - Housing and Community	
149	Development	
150	From General Fund, One-Time	4,000
151	Schedule of Programs:	
152	Community Development Administration	4,000
153	To implement the provisions of <i>Housing and Homeless</i>	
154	<i>Amendments</i> (House Bill 328, 2016 General Session).	
155	STATE BOARD OF EDUCATION	
156	ITEM 15 To State Board of Education - State Office of Rehabilitation	
157	From Closing Nonlapsing Balances	(5,000,000)
158	Schedule of Programs:	
159	Rehabilitation Services	(5,000,000)
160	To implement the provisions of <i>Office of Rehabilitation</i>	
161	<i>Services Amendments</i> (House Bill 325, 2016 General Session).	
162	EXECUTIVE APPROPRIATIONS	
163	LEGISLATURE	
164	ITEM 16 To Legislature - Senate	
165	From General Fund, One-Time	5,400
166	Schedule of Programs:	
167	Administration	5,400
168	To implement the provisions of <i>Joint Resolution</i>	
169	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
170	Resolution 5, 2016 General Session).	
171	ITEM 17 To Legislature - House of Representatives	
172	From General Fund, One-Time	6,200
173	Schedule of Programs:	
174	Administration	6,200
175	To implement the provisions of <i>Joint Resolution</i>	
176	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
177	Resolution 5, 2016 General Session).	
178	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
179	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
180	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	

181 the recipient funds or accounts may be made without further legislative action according to a fund or  
182 account's applicable authorizing statute.

183 SOCIAL SERVICES

184 DEPARTMENT OF HEALTH

185 ITEM 18 To Department of Health - Hospital Provider Assessment

186 Expendable Revenue Fund

187 The Legislature intends that \$1,222,700 in the fund created  
188 under Section 26-36a-207 from prior fiscal year hospital  
189 assessments shall be refunded to the hospitals in proportion to  
190 the amount paid by each hospital no later than April 15, 2016.

191 ITEM 19 To Department of Health - Hospital Provider Assessment

192 Expendable Revenue Fund

193 From Beginning Nonlapsing Balances 6,100,600

194 From Closing Nonlapsing Balances (4,877,900)

195 Schedule of Programs:

196 Hospital Provider Assessment Expendable Revenue Fund 1,222,700

197 To implement the provisions of *Reauthorization of*  
198 *Hospital Provider Assessment Act* (Senate Bill 32, 2016  
199 General Session).

200 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
201 the State Division of Finance to transfer the following amounts among the following funds or  
202 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
203 elsewhere in an appropriations act.

204 INFRASTRUCTURE AND GENERAL GOVERNMENT

205 ITEM 20 To General Fund Restricted - Economic Incentive Restricted

206 Account

207 From General Fund, One-Time 2,030,100

208 Schedule of Programs:

209 GFR - Economic Incentive Restricted Account 2,030,100

210 Section 2. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
211 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts  
212 previously appropriated for fiscal year 2017.

213 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
214 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
215 fund accounts indicated for the use and support of the government of the State of Utah.

216 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

217 GOVERNOR'S OFFICE

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218	ITEM 21	To Governor's Office	
219		From General Fund	300,000
220		From General Fund, One-Time	299,400
221		Schedule of Programs:	
222		Lt. Governor's Office	550,000
223		Literacy Projects	49,400
224	ITEM 22	To Governor's Office	
225		From General Fund	4,000
226		Schedule of Programs:	
227		Lt. Governor's Office	4,000
228		To implement the provisions of <i>Election Law Amendments</i>	
229		(House Bill 48, 2016 General Session).	
230	ITEM 23	To Governor's Office	
231		From General Fund, One-Time	15,300
232		Schedule of Programs:	
233		Lt. Governor's Office	15,300
234		To implement the provisions of <i>Proposal to Amend Utah</i>	
235		<i>Constitution- Property Tax Exemptions</i> (Senate Joint	
236		Resolution 3, 2016 General Session).	
237	ITEM 24	To Governor's Office	
238		From General Fund, One-Time	15,300
239		Schedule of Programs:	
240		Lt. Governor's Office	15,300
241		To implement the provisions of <i>Proposal to Amend Utah</i>	
242		<i>Constitution -- Changes to School Funds</i> (Senate Joint	
243		Resolution 12, 2016 General Session).	
244	ITEM 25	To Governor's Office - Commission on Criminal and Juvenile	
245	Justice		
246		From General Fund, One-Time	(2,000,000)
247		Schedule of Programs:	
248		Justice Data Sharing	(2,000,000)
249	ITEM 26	To Governor's Office - Commission on Criminal and Juvenile	
250	Justice		
251		From Dedicated Credits Revenue	1,000
252		Schedule of Programs:	
253		Utah Office for Victims of Crime	1,000
254		To implement the provisions of <i>Crime Victims Council</i>	

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255	<i>Amendments</i> (Senate Bill 162, 2016 General Session).		
256	ATTORNEY GENERAL		
257	ITEM 27	To Attorney General	
258		From General Fund, One-Time	50,000
259		Schedule of Programs:	
260		Administration	50,000
261	ITEM 28	To Attorney General	
262		From General Fund	177,000
263		Schedule of Programs:	
264		Child Protection	177,000
265		To implement the provisions of <i>Fourth District Juvenile</i>	
266		<i>Court Judge</i> (House Bill 207, 2016 General Session).	
267	ITEM 29	To Attorney General	
268		From General Fund	320,000
269		Schedule of Programs:	
270		Criminal Prosecution	320,000
271		To implement the provisions of <i>Peace Officer Situational</i>	
272		<i>Training</i> (House Bill 355, 2016 General Session).	
273	ITEM 30	To Attorney General	
274		From General Fund	44,300
275		Schedule of Programs:	
276		Civil	44,300
277		To implement the provisions of <i>Law Enforcement</i>	
278		<i>Revisions</i> (House Bill 391, 2016 General Session).	
279	ITEM 31	To Attorney General	
280		From Education Fund, One-Time	75,000
281		Schedule of Programs:	
282		Administration	75,000
283		To implement the provisions of <i>Firearm Safety and</i>	
284		<i>Violence Prevention in Public Schools</i> (Senate Bill 43, 2016	
285		General Session).	
286	ITEM 32	To Attorney General	
287		From General Fund	88,500
288		Schedule of Programs:	
289		Child Protection	88,500
290		To implement the provisions of <i>Child Welfare Revisions</i>	
291		(Senate Bill 79, 2016 General Session).	



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292	ITEM 33	To Attorney General	
293		From General Fund	68,000
294		Schedule of Programs:	
295		Child Protection	68,000
296		To implement the provisions of <i>Child Welfare</i>	
297		<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
298	ITEM 34	To Attorney General	
299		From General Fund	151,000
300		Schedule of Programs:	
301		Civil	151,000
302		To implement the provisions of <i>Alcoholic Beverage</i>	
303		<i>Control Act Licensing Amendments</i> (Senate Bill 217, 2016	
304		General Session).	
305	ITEM 35	To Attorney General	
306		From General Fund	(159,000)
307		Schedule of Programs:	
308		Child Protection	(159,000)
309		To implement the provisions of <i>Safety Net Initiative</i>	
310		<i>Amendments</i> (Senate Bill 238, 2016 General Session).	
311	ITEM 36	To Attorney General - Children's Justice Centers	
312		From General Fund	195,600
313		Schedule of Programs:	
314		Children's Justice Centers	195,600
315		To implement the provisions of <i>Children's Justice Center</i>	
316		<i>Amendments</i> (Senate Bill 71, 2016 General Session).	
317	UTAH DEPARTMENT OF CORRECTIONS		
318	ITEM 37	To Utah Department of Corrections - Programs and Operations	
319		From General Fund	74,200
320		From General Fund, One-Time	(44,500)
321		Schedule of Programs:	
322		Institutional Operations Draper Facility	29,700
323		To implement the provisions of <i>Assault Offense</i>	
324		<i>Amendments</i> (Senate Bill 106, 2016 General Session).	
325	ITEM 38	To Utah Department of Corrections - Department Medical Services	
326		From General Fund, One-Time	575,400
327		Schedule of Programs:	
328		Medical Services	575,400

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329	ITEM 39	To Utah Department of Corrections - Department Medical Services	
330		From General Fund	(200,000)
331		From General Fund, One-Time	100,000
332		Schedule of Programs:	
333		Medical Services	(100,000)
334		To implement the provisions of <i>Health Care Revisions</i>	
335		(House Bill 437, 2016 General Session).	
336	ITEM 40	To Utah Department of Corrections - Jail Contracting	
337		From General Fund	250,000
338		Schedule of Programs:	
339		Jail Contracting	250,000
340		To implement the provisions of <i>Jail Reimbursement Rate</i>	
341		<i>Amendments</i> (House Bill 479, 2016 General Session).	
342		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
343	ITEM 41	To Department of Human Services - Division of Juvenile Justice	
344		Services - Programs and Operations	
345		From General Fund, One-Time	77,000
346		Schedule of Programs:	
347		Early Intervention Services	57,000
348		Rural Programs	20,000
349		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
350	ITEM 42	To Judicial Council/State Court Administrator - Administration	
351		From General Fund	600,000
352		Schedule of Programs:	
353		District Courts	600,000
354		Under provisions of Section 67-8-2, Utah Code Annotated,	
355		salaries for District Court judges for the fiscal year beginning	
356		July 1, 2016 and ending June 30, 2017 shall be \$159,050. Other	
357		judicial salaries shall be calculated in accordance with the	
358		formula set forth in Section 67-8-2 and rounded to the nearest	
359		\$50.	
360	ITEM 43	To Judicial Council/State Court Administrator - Administration	
361		From General Fund	341,400
362		Schedule of Programs:	
363		Juvenile Courts	341,400
364		To implement the provisions of <i>Fourth District Juvenile</i>	
365		<i>Court Judge</i> (House Bill 207, 2016 General Session).	

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366	ITEM 44	To Judicial Council/State Court Administrator - Administration	
367		From General Fund	15,900
368		Schedule of Programs:	
369		District Courts	15,900
370		To implement the provisions of <i>Computer Abuse and Data</i>	
371		<i>Recovery Act</i> (House Bill 241, 2016 General Session).	
372	ITEM 45	To Judicial Council/State Court Administrator - Administration	
373		From General Fund	24,000
374		Schedule of Programs:	
375		Juvenile Courts	24,000
376		To implement the provisions of <i>Grandparent Rights</i>	
377		<i>Amendments</i> (House Bill 377, 2016 General Session).	
378	ITEM 46	To Judicial Council/State Court Administrator - Administration	
379		From General Fund	7,300
380		Schedule of Programs:	
381		Juvenile Courts	7,300
382		To implement the provisions of <i>Child Welfare Revisions</i>	
383		(Senate Bill 79, 2016 General Session).	
384	ITEM 47	To Judicial Council/State Court Administrator - Administration	
385		From General Fund	150,600
386		Schedule of Programs:	
387		Juvenile Courts	150,600
388		To implement the provisions of <i>Falsification of</i>	
389		<i>Information in a Protective Order Proceeding</i> (Senate Bill 90,	
390		2016 General Session).	
391	ITEM 48	To Judicial Council/State Court Administrator - Administration	
392		From General Fund	5,800
393		Schedule of Programs:	
394		Administrative Office	5,800
395		To implement the provisions of <i>Gang Enhancement</i>	
396		<i>Provision Amendments</i> (Senate Bill 124, 2016 General	
397		Session).	
398	ITEM 49	To Judicial Council/State Court Administrator - Guardian ad Litem	
399		From General Fund	5,800
400		Schedule of Programs:	
401		Guardian ad Litem	5,800
402		To implement the provisions of <i>Grandparent Rights</i>	

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403		<i>Amendments</i> (House Bill 377, 2016 General Session).	
404	ITEM 50	To Judicial Council/State Court Administrator - Guardian ad Litem	
405		From General Fund	60,000
406		Schedule of Programs:	
407		Guardian ad Litem	60,000
408		To implement the provisions of <i>Child Welfare Revisions</i>	
409		(Senate Bill 79, 2016 General Session).	
410	ITEM 51	To Judicial Council/State Court Administrator - Guardian ad Litem	
411		From General Fund	45,600
412		Schedule of Programs:	
413		Guardian ad Litem	45,600
414		To implement the provisions of <i>Child Welfare</i>	
415		<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
416	ITEM 52	To Judicial Council/State Court Administrator - Guardian ad Litem	
417		From General Fund	99,100
418		Schedule of Programs:	
419		Guardian ad Litem	99,100
420		To implement the provisions of <i>Falsification of</i>	
421		<i>Information in a Protective Order Proceeding</i> (Senate Bill 90,	
422		2016 General Session).	
423		DEPARTMENT OF PUBLIC SAFETY	
424	ITEM 53	To Department of Public Safety - Programs & Operations	
425		From General Fund, One-Time	50,000
426		Schedule of Programs:	
427		Department Commissioner's Office	50,000
428	ITEM 54	To Department of Public Safety - Programs & Operations	
429		From General Fund Restricted - Fire Academy Support	(1,200)
430		Schedule of Programs:	
431		Fire Marshall - Fire Operations	(1,200)
432		To implement the provisions of <i>Fire Prevention Board</i>	
433		<i>Membership Amendments</i> (House Bill 33, 2016 General	
434		Session).	
435	ITEM 55	To Department of Public Safety - Programs & Operations	
436		From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
437		Account	17,500
438		From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
439		Account, One-Time	(4,400)

440	Schedule of Programs:	
441	Department Commissioner's Office	13,100
442	To implement the provisions of <i>Utah Law Enforcement</i>	
443	<i>Memorial Special Group License Plate</i> (House Bill 167, 2016	
444	General Session).	
445	ITEM 56 To Department of Public Safety - Programs & Operations	
446	From Dedicated Credits Revenue	1,000
447	From Other Financing Sources	700
448	Schedule of Programs:	
449	CITS Bureau of Criminal Identification	1,700
450	To implement the provisions of <i>Human Services Licensee</i>	
451	<i>and Contractor Screening Amendments</i> (House Bill 371, 2016	
452	General Session).	
453	ITEM 57 To Department of Public Safety - Programs & Operations	
454	From Dedicated Credits Revenue	200
455	From Dedicated Credits Revenue, One-Time	1,800
456	Schedule of Programs:	
457	CITS Bureau of Criminal Identification	2,000
458	To implement the provisions of <i>Jrotc Instructor</i>	
459	<i>Amendments</i> (Senate Bill 62, 2016 General Session).	
460	ITEM 58 To Department of Public Safety - Programs & Operations	
461	From Dedicated Credits Revenue	2,000
462	From Pass-through	1,500
463	Schedule of Programs:	
464	CITS Bureau of Criminal Identification	3,500
465	To implement the provisions of <i>Child Welfare</i>	
466	<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
467	ITEM 59 To Department of Public Safety - Emergency Management	
468	From General Fund, One-Time	900
469	Schedule of Programs:	
470	Emergency Management	900
471	To implement the provisions of <i>Public Safety Emergency</i>	
472	<i>Management Amendments</i> (Senate Bill 57, 2016 General	
473	Session).	
474	ITEM 60 To Department of Public Safety - Division of Homeland Security -	
475	Emergency and Disaster Management	
476	From General Fund Restricted - State Disaster Recov. Restr Acct, One-Time	10,491,200

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477	Schedule of Programs:	
478	Emergency and Disaster Management	10,491,200
479	To implement the provisions of <i>Emergency Services</i>	
480	<i>Account Loan Amendments</i> (House Bill 14, 2016 General	
481	Session).	
482	ITEM 61 To Department of Public Safety - Driver License	
483	From Department of Public Safety Restricted Account, One-Time	25,000
484	Schedule of Programs:	
485	Driver License Administration	25,000
486	To implement the provisions of <i>Electronic Driver License</i>	
487	<i>Amendments</i> (House Bill 227, 2016 General Session).	
488	ITEM 62 To Department of Public Safety - Highway Safety	
489	From General Fund, One-Time	30,000
490	Schedule of Programs:	
491	Highway Safety	30,000
492	INFRASTRUCTURE AND GENERAL GOVERNMENT	
493	TRANSPORTATION	
494	ITEM 63 To Transportation - Transportation Investment Fund Capacity	
495	Program	
496	The Legislature intends that the Utah Department of	
497	Transportation prepare an analysis and financial report on the	
498	possibility of advancing construction of road projects currently	
499	programmed in the Transportation Investment Fund. The	
500	analysis should include consideration of the savings or	
501	additional costs associated with advancing the projects through	
502	the use of either short term debt or long term financing. The	
503	report should be reported to the Executive Appropriations	
504	Committee on or before the July 2016 legislative interim	
505	committee meetings.	
506	DEPARTMENT OF ADMINISTRATIVE SERVICES	
507	ITEM 64 To Department of Administrative Services - DFCM Administration	
508	From General Fund	(9,800)
509	From General Fund, One-Time	(300,000)
510	From Capital Projects Fund	9,800
511	Schedule of Programs:	
512	DFCM Administration	(300,000)
513	ITEM 65 To Department of Administrative Services - State Archives	

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514	From General Fund, One-Time	8,000
515	Schedule of Programs:	
516	Open Records	8,000
517	To implement the provisions of <i>Financial Transparency for</i>	
518	<i>Political Subdivisions</i> (Senate Bill 99, 2016 General Session).	
519	ITEM 66 To Department of Administrative Services - Finance	
520	Administration	
521	From General Fund	1,200
522	Schedule of Programs:	
523	Finance Director's Office	1,200
524	To implement the provisions of <i>Transparency Advisory</i>	
525	<i>Board Modifications</i> (House Bill 139, 2016 General Session).	
526	ITEM 67 To Department of Administrative Services - Finance	
527	Administration	
528	From General Fund	45,100
529	Schedule of Programs:	
530	Finance Director's Office	45,100
531	To implement the provisions of <i>Financial Transparency for</i>	
532	<i>Political Subdivisions</i> (Senate Bill 99, 2016 General Session).	
533	ITEM 68 To Department of Administrative Services - Finance - Mandated -	
534	Parental Defense	
535	From General Fund	9,800
536	Schedule of Programs:	
537	Parental Defense	9,800
538	DEPARTMENT OF TECHNOLOGY SERVICES	
539	ITEM 69 To Department of Technology Services - Chief Information Officer	
540	From General Fund, One-Time	2,000,000
541	Schedule of Programs:	
542	Chief Information Officer	2,000,000
543	The Legislature intends that the Department of Technology	
544	Services use the \$2,000,000 appropriation provided by this	
545	item to coordinate with the Commission on Criminal and	
546	Juvenile Justice (CCJJ), the Governor's Office of Management	
547	and Budget (GOMB), and counties to provide resources for	
548	local government and the state to plan, scope, design and begin	
549	implementing an integrated data system that would coordinate	
550	services for vulnerable populations including homeless	

551	individuals and families, individuals with mental illness and	
552	substance abuse issues, and individuals undergoing	
553	rehabilitation through the criminal justice system. The	
554	Department of Technology services shall coordinate and adopt	
555	processes to collaborate with counties, CCJJ, GOMB, State	
556	Courts, Board of Pardons and Parole, and others to determine	
557	the allocation and use of funds appropriated. The Legislature	
558	further intends that data coordination standards shall be	
559	determined by the Department of Technology Services in	
560	coordination with CCJJ, GOMB, and the counties.	
561	ITEM 70 To Department of Technology Services - Chief Information Officer	
562	From General Fund, One-Time	200,000
563	Schedule of Programs:	
564	Chief Information Officer	200,000
565	To implement the provisions of <i>Single Sign-on Business</i>	
566	<i>Database</i> (House Bill 96, 2016 General Session).	
567	CAPITAL BUDGET	
568	ITEM 71 To Capital Budget - Capital Development Fund	
569	The Legislature intends that Weber State University use	
570	donated or institutional funds for planning and design of the	
571	proposed Social Science Building Renovation.	
572	The Legislature intends that the University of Utah use	
573	donated or institutional funds for planning and design of the	
574	proposed Medical Education and Discovery/Rehabilitation	
575	Hospital.	
576	ITEM 72 To Capital Budget - Capital Development - Other State	
577	Government	
578	From General Fund, One-Time	8,100,000
579	Schedule of Programs:	
580	DEQ Technical Support Center	6,000,000
581	USDC ASH Building Completion	2,100,000
582	The Legislature intends that the \$1,000,000 one-time	
583	appropriation for the Weber Youth Center in House Bill 2, Item	
584	36 be used for hard construction purposes only.	
585	ITEM 73 To Capital Budget - Capital Improvements	
586	The Legislature intends that the State Building Board use	
587	\$250,000 from Capital Improvement funding in FY 2017	



588	one-time for the Matheson Courthouse/Church Street fire lane	
589	improvements.	
590	ITEM 74 To Capital Budget - Property Acquisition	
591	From Education Fund, One-Time	925,000
592	Schedule of Programs:	
593	Tooele ATC Land Bank	525,000
594	Snow College/Richfield Land Bank	400,000
595	ITEM 75 To Capital Budget - Pass-Through	
596	From General Fund, One-Time	923,000
597	Schedule of Programs:	
598	Jordan River Last Bridge Project	23,000
599	Tess Avenue School Sidewalk Project	200,000
600	Highway 29 Rest Area	200,000
601	Soldier Hollow Critical Repairs	500,000
602	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
603	ITEM 76 To State Board of Bonding Commissioners - Debt Service - Debt	
604	Service	
605	From General Fund, One-Time	(223,000)
606	From Transportation Investment Fund of 2005, One-Time	(22,970,200)
607	From County of First Class State Hwy Fund, One-Time	1,025,400
608	Schedule of Programs:	
609	General Obligation Bonds Debt Service	(22,167,800)
610	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
611	DEPARTMENT OF HERITAGE AND ARTS	
612	ITEM 77 To Department of Heritage and Arts - Administration	
613	From General Fund, One-Time	30,000
614	Schedule of Programs:	
615	Utah Multicultural Affairs Office	30,000
616	ITEM 78 To Department of Heritage and Arts - Division of Arts and	
617	Museums	
618	From General Fund, One-Time	350,000
619	Schedule of Programs:	
620	Grants to Non-profits	350,000
621	ITEM 79 To Department of Heritage and Arts - Division of Arts and	
622	Museums	
623	From General Fund Restricted - National Professional Men's Soccer Team Support of	
624	Building Communities	12,500

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625	From General Fund Restricted - National Professional Men's Soccer Team Support of	
626	Building Communities, One-Time	(3,100)
627	Schedule of Programs:	
628	Grants to Non-profits	9,400
629	To implement the provisions of <i>Special Group License</i>	
630	<i>Plate Modifications</i> (Senate Bill 64, 2016 General Session).	
631	ITEM 80 To Department of Heritage and Arts - Pass-Through	
632	From General Fund, One-Time	1,148,000
633	Schedule of Programs:	
634	Pass-Through	1,148,000
635	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
636	ITEM 81 To Governor's Office of Economic Development - Office of	
637	Tourism	
638	From General Fund, One-Time	2,025,000
639	Schedule of Programs:	
640	Film Commission	2,025,000
641	ITEM 82 To Governor's Office of Economic Development - Business	
642	Development	
643	From General Fund	110,000
644	Schedule of Programs:	
645	Corporate Recruitment and Business Services	110,000
646	To implement the provisions of <i>Enterprise Zone</i>	
647	<i>Amendments</i> (House Bill 31, 2016 General Session).	
648	ITEM 83 To Governor's Office of Economic Development - Business	
649	Development	
650	From General Fund	(1,500)
651	Schedule of Programs:	
652	Outreach and International Trade	(1,500)
653	To implement the provisions of <i>Business Resource Centers</i>	
654	<i>Amendments</i> (House Bill 53, 2016 General Session).	
655	ITEM 84 To Governor's Office of Economic Development - Pass-Through	
656	From General Fund	20,000
657	From General Fund, One-Time	490,000
658	Schedule of Programs:	
659	Pass-Through	510,000
660	UTAH STATE TAX COMMISSION	
661	ITEM 85 To Utah State Tax Commission - Tax Administration	

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662	From Dedicated Credits Revenue, One-Time	7,500
663	Schedule of Programs:	
664	Motor Vehicles	7,500
665	To implement the provisions of <i>Children with Cancer</i>	
666	<i>Special License Plate</i> (House Bill 97, 2016 General Session).	
667	ITEM 86 To Utah State Tax Commission - Tax Administration	
668	From Dedicated Credits Revenue, One-Time	7,500
669	Schedule of Programs:	
670	Motor Vehicles	7,500
671	To implement the provisions of <i>Utah Law Enforcement</i>	
672	<i>Memorial Special Group License Plate</i> (House Bill 167, 2016	
673	General Session).	
674	ITEM 87 To Utah State Tax Commission - Tax Administration	
675	From Dedicated Credits Revenue, One-Time	7,500
676	Schedule of Programs:	
677	Motor Vehicles	7,500
678	To implement the provisions of <i>Veteran License Plates</i>	
679	<i>Amendments</i> (Senate Bill 35, 2016 General Session).	
680	ITEM 88 To Utah State Tax Commission - Tax Administration	
681	From Dedicated Credits Revenue, One-Time	7,500
682	Schedule of Programs:	
683	Motor Vehicles	7,500
684	To implement the provisions of <i>Special Group License</i>	
685	<i>Plate Modifications</i> (Senate Bill 64, 2016 General Session).	
686	ITEM 89 To Utah State Tax Commission - Tax Administration	
687	From Dedicated Credits Revenue, One-Time	7,400
688	Schedule of Programs:	
689	Motor Vehicles	7,400
690	To implement the provisions of <i>Children's Heart Disease</i>	
691	<i>Special Group License Plates</i> (Senate Bill 69, 2016 General	
692	Session).	
693	ITEM 90 To Utah State Tax Commission - License Plates Production	
694	From General Fund, One-Time	100,000
695	Schedule of Programs:	
696	License Plates Production	100,000
697	To implement the provisions of <i>License Plate Options</i>	
698	(House Bill 127, 2016 General Session).	

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699	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
700	ITEM 91	To Department of Alcoholic Beverage Control - DABC Operations	
701		From Liquor Control Fund	41,000
702		From Liquor Control Fund, One-Time	(41,000)
703	ITEM 92	To Department of Alcoholic Beverage Control - DABC Operations	
704		From Liquor Control Fund	5,000
705		Schedule of Programs:	
706		Executive Director	5,000
707		To implement the provisions of <i>Alcohol Modifications</i>	
708		(House Bill 228, 2016 General Session).	
709	ITEM 93	To Department of Alcoholic Beverage Control - DABC Operations	
710		From Liquor Control Fund	158,000
711		Schedule of Programs:	
712		Executive Director	158,000
713		To implement the provisions of <i>Alcoholic Beverage</i>	
714		<i>Control Act Licensing Amendments</i> (Senate Bill 217, 2016	
715		General Session).	
716	LABOR COMMISSION		
717	ITEM 94	To Labor Commission	
718		From General Fund	70,000
719		Schedule of Programs:	
720		Anti-Discrimination and Labor	70,000
721	DEPARTMENT OF COMMERCE		
722	ITEM 95	To Department of Commerce - Commerce General Regulation	
723		The Legislature intends that \$459,000 of the ongoing	
724		funding appropriated from the Commerce Service Fund for	
725		implementation of House Bill 118, 2016 General Session -	
726		<i>Public Access of Administrative Action Amendments</i> be shifted	
727		to a one-time appropriation in the FY 2018 base budget.	
728	ITEM 96	To Department of Commerce - Commerce General Regulation	
729		From General Fund Restricted - Commerce Service Account, One-Time	19,900
730		Schedule of Programs:	
731		Occupational and Professional Licensing	19,900
732		To implement the provisions of <i>Controlled Substance</i>	
733		<i>Reporting</i> (House Bill 114, 2016 General Session).	
734	ITEM 97	To Department of Commerce - Commerce General Regulation	
735		From General Fund Restricted - Commerce Service Account	612,000

736	Schedule of Programs:		
737	Administration	612,000	
738	To implement the provisions of <i>Public Access of</i>		
739	<i>Administrative Action Amendments</i> (House Bill 118, 2016		
740	General Session).		
741	ITEM 98 To Department of Commerce - Commerce General Regulation		
742	From General Fund Restricted - Commerce Service Account, One-Time		24,900
743	Schedule of Programs:		
744	Occupational and Professional Licensing	24,900	
745	To implement the provisions of <i>Reporting Death Involving</i>		
746	<i>Controlled Substance Amendments</i> (House Bill 149, 2016		
747	General Session).		
748	ITEM 99 To Department of Commerce - Commerce General Regulation		
749	From General Fund Restricted - Commerce Service Account, One-Time		39,000
750	Schedule of Programs:		
751	Occupational and Professional Licensing	39,000	
752	To implement the provisions of <i>Controlled Substance</i>		
753	<i>Prescription Notification</i> (House Bill 150, 2016 General		
754	Session).		
755	ITEM 100 To Department of Commerce - Commerce General Regulation		
756	From General Fund Restricted - Commerce Service Account		7,000
757	Schedule of Programs:		
758	Occupational and Professional Licensing	7,000	
759	To implement the provisions of <i>Unlicensed Direct-entry</i>		
760	<i>Midwifery</i> (House Bill 184, 2016 General Session).		
761	ITEM 101 To Department of Commerce - Commerce General Regulation		
762	From Dedicated Credits Revenue		200
763	From General Fund Restricted - Commerce Service Account		1,300
764	Schedule of Programs:		
765	Occupational and Professional Licensing	1,500	
766	To implement the provisions of <i>Deception Detection</i>		
767	<i>Examiners Licensing Amendments</i> (House Bill 185, 2016		
768	General Session).		
769	ITEM 102 To Department of Commerce - Commerce General Regulation		
770	From General Fund Restricted - Commerce Service Account		1,200
771	From General Fund Restricted - Commerce Service Account, One-Time		8,200
772	Schedule of Programs:		

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773	Occupational and Professional Licensing	9,400
774	To implement the provisions of <i>Charitable Prescription</i>	
775	<i>Drug Recycling Program</i> (House Bill 236, 2016 General	
776	Session).	
777	ITEM 103 To Department of Commerce - Commerce General Regulation	
778	From General Fund Restricted - Commerce Service Account	18,500
779	From General Fund Restricted - Commerce Service Account, One-Time	54,700
780	Schedule of Programs:	
781	Occupational and Professional Licensing	73,200
782	To implement the provisions of <i>Access to Opioid</i>	
783	<i>Prescription Information via Practitioner Data Management</i>	
784	<i>Systems</i> (House Bill 239, 2016 General Session).	
785	ITEM 104 To Department of Commerce - Commerce General Regulation	
786	From General Fund Restricted - Commerce Service Account	1,500
787	From General Fund Restricted - Commerce Service Account, One-Time	2,400
788	Schedule of Programs:	
789	Occupational and Professional Licensing	3,900
790	To implement the provisions of <i>Opiate Overdose Response</i>	
791	<i>Act -- Standing Orders and Other Amendments</i> (House Bill	
792	240, 2016 General Session).	
793	ITEM 105 To Department of Commerce - Commerce General Regulation	
794	From General Fund Restricted - Commerce Service Account	2,100
795	From General Fund Restricted - Commerce Service Account, One-Time	(2,100)
796	To implement the provisions of <i>Mental Health Practitioner</i>	
797	<i>Amendments</i> (House Bill 265, 2016 General Session).	
798	ITEM 106 To Department of Commerce - Commerce General Regulation	
799	From General Fund Restricted - Commerce Service Account	22,700
800	Schedule of Programs:	
801	Occupational and Professional Licensing	22,700
802	To implement the provisions of <i>Cosmetology Amendments</i>	
803	(House Bill 352, 2016 General Session).	
804	ITEM 107 To Department of Commerce - Commerce General Regulation	
805	From General Fund Restricted - Commerce Service Account	8,600
806	Schedule of Programs:	
807	Occupational and Professional Licensing	8,600
808	To implement the provisions of <i>Prescription Drug Abuse</i>	
809	<i>Amendments</i> (House Bill 375, 2016 General Session).	

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810	ITEM 108	To Department of Commerce - Commerce General Regulation	
811		From General Fund Restricted - Commerce Service Account, One-Time	(1,300)
812		Schedule of Programs:	
813		Occupational and Professional Licensing	(1,300)
814		To implement the provisions of <i>Nurse Practice Act</i>	
815		<i>Amendments</i> (Senate Bill 56, 2016 General Session).	
816	ITEM 109	To Department of Commerce - Commerce General Regulation	
817		From General Fund Restricted - Commerce Service Account, One-Time	2,000
818		Schedule of Programs:	
819		Occupational and Professional Licensing	2,000
820		To implement the provisions of <i>Nurse Practitioner</i>	
821		<i>Amendments</i> (Senate Bill 58, 2016 General Session).	
822	ITEM 110	To Department of Commerce - Commerce General Regulation	
823		From General Fund Restricted - Commerce Service Account	6,200
824		From General Fund Restricted - Commerce Service Account, One-Time	5,100
825		Schedule of Programs:	
826		Occupational and Professional Licensing	11,300
827		To implement the provisions of <i>Commercial Interior</i>	
828		<i>Design Certification Modifications</i> (Senate Bill 117, 2016	
829		General Session).	
830	ITEM 111	To Department of Commerce - Commerce General Regulation	
831		From General Fund Restricted - Commerce Service Account	(400)
832		Schedule of Programs:	
833		Occupational and Professional Licensing	(400)
834		To implement the provisions of <i>Division of Occupational</i>	
835		<i>and Professional Licensing Amendments</i> (Senate Bill 136,	
836		2016 General Session).	
837		FINANCIAL INSTITUTIONS	
838	ITEM 112	To Financial Institutions - Financial Institutions Administration	
839		From General Fund Restricted - Financial Institutions	114,000
840		From General Fund Restricted - Financial Institutions, One-Time	(28,500)
841		Schedule of Programs:	
842		Administration	85,500
843		To implement the provisions of <i>Mortgage Lending</i>	
844		<i>Amendments</i> (House Bill 177, 2016 General Session).	
845		INSURANCE DEPARTMENT	
846	ITEM 113	To Insurance Department - Insurance Department Administration	

847	The Legislature intends that \$128,500 of the ongoing	
848	funding appropriated from the Insurance Department Restricted	
849	Account in this item for implementation of House Bill 118,	
850	2016 General Session - <i>Public Access of Administrative Action</i>	
851	<i>Amendments</i> be shifted to a one-time appropriation in the FY	
852	2018 base budget.	
853	ITEM 114 To Insurance Department - Insurance Department Administration	
854	From General Fund Restricted - Insurance Department Account	142,500
855	Schedule of Programs:	
856	Administration	142,500
857	To implement the provisions of <i>Public Access of</i>	
858	<i>Administrative Action Amendments</i> (House Bill 118, 2016	
859	General Session).	
860	ITEM 115 To Insurance Department - Insurance Department Administration	
861	From General Fund Restricted - Insurance Department Account	7,300
862	Schedule of Programs:	
863	Administration	7,300
864	To implement the provisions of <i>Substance Abuse Treatment</i>	
865	<i>Fraud</i> (House Bill 259, 2016 General Session).	
866	SOCIAL SERVICES	
867	DEPARTMENT OF HEALTH	
868	ITEM 116 To Department of Health - Executive Director's Operations	
869	From General Fund	20,000
870	Schedule of Programs:	
871	Executive Director	20,000
872	To implement the provisions of <i>Hemp Extract Amendments</i>	
873	(House Bill 58, 2016 General Session).	
874	ITEM 117 To Department of Health - Executive Director's Operations	
875	From General Fund Restricted - Children with Cancer Support Restricted Account	2,000
876	From General Fund Restricted - Children with Cancer Support Restricted Account,	
877	One-Time	2,400
878	Schedule of Programs:	
879	Program Operations	4,400
880	To implement the provisions of <i>Children with Cancer</i>	
881	<i>Special License Plate</i> (House Bill 97, 2016 General Session).	
882	ITEM 118 To Department of Health - Executive Director's Operations	
883	From General Fund Restricted - Children with Heart Disease Support Restr Acct	12,500



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884	From General Fund Restricted - Children with Heart Disease Support Restr Acct,	
885	One-Time	(3,100)
886	Schedule of Programs:	
887	Program Operations	9,400
888	To implement the provisions of <i>Children's Heart Disease</i>	
889	<i>Special Group License Plates</i> (Senate Bill 69, 2016 General	
890	Session).	
891	ITEM 119 To Department of Health - Family Health and Preparedness	
892	From General Fund, One-Time	50,000
893	Schedule of Programs:	
894	Primary Care	50,000
895	ITEM 120 To Department of Health - Family Health and Preparedness	
896	From General Fund	2,900
897	Schedule of Programs:	
898	Health Facility Licensing and Certification	2,900
899	To implement the provisions of <i>Birthing Center</i>	
900	<i>Amendments</i> (Senate Bill 108, 2016 General Session).	
901	ITEM 121 To Department of Health - Family Health and Preparedness	
902	From Federal Funds	1,000
903	Schedule of Programs:	
904	Health Facility Licensing and Certification	1,000
905	To implement the provisions of <i>Skilled Nursing Facility</i>	
906	<i>Amendments</i> (Senate Bill 199, 2016 General Session).	
907	ITEM 122 To Department of Health - Disease Control and Prevention	
908	From General Fund, One-Time	450,000
909	Schedule of Programs:	
910	Health Promotion	200,000
911	Epidemiology	250,000
912	ITEM 123 To Department of Health - Disease Control and Prevention	
913	From General Fund Restricted - Children with Cancer Support Restricted Account	10,500
914	From General Fund Restricted - Children with Cancer Support Restricted Account,	
915	One-Time	(5,500)
916	Schedule of Programs:	
917	Health Promotion	5,000
918	To implement the provisions of <i>Children with Cancer</i>	
919	<i>Special License Plate</i> (House Bill 97, 2016 General Session).	
920	ITEM 124 To Department of Health - Disease Control and Prevention	

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921	From General Fund	1,500
922	Schedule of Programs:	
923	Office of the Medical Examiner	1,500
924	To implement the provisions of <i>Reporting Death Involving</i>	
925	<i>Controlled Substance Amendments</i> (House Bill 149, 2016	
926	General Session).	
927	ITEM 125 To Department of Health - Disease Control and Prevention	
928	From General Fund	41,000
929	From General Fund, One-Time	25,300
930	Schedule of Programs:	
931	Epidemiology	66,300
932	To implement the provisions of <i>Immunization of Students</i>	
933	<i>Amendments</i> (House Bill 221, 2016 General Session).	
934	ITEM 126 To Department of Health - Disease Control and Prevention	
935	From General Fund	20,000
936	Schedule of Programs:	
937	Health Promotion	20,000
938	To implement the provisions of <i>Rescue Medication in</i>	
939	<i>Schools</i> (Senate Bill 232, 2016 General Session).	
940	ITEM 127 To Department of Health - Medicaid and Health Financing	
941	From General Fund, One-Time	25,000
942	From Federal Funds, One-Time	25,000
943	Schedule of Programs:	
944	Coverage and Reimbursement	50,000
945	ITEM 128 To Department of Health - Medicaid and Health Financing	
946	From Federal Funds	292,500
947	From Federal Funds, One-Time	(69,400)
948	Schedule of Programs:	
949	Medicaid Operations	223,100
950	To implement the provisions of <i>Health Care Revisions</i>	
951	(House Bill 437, 2016 General Session).	
952	ITEM 129 To Department of Health - Medicaid Mandatory Services	
953	From General Fund	4,400,000
954	From General Fund, One-Time	(2,600,000)
955	From Federal Funds	24,500,000
956	From Federal Funds, One-Time	(14,675,000)
957	Schedule of Programs:	

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958	Managed Health Care	5,300,000
959	Outpatient Hospital	6,100,000
960	Medicaid Management Information System Replacement	225,000
961	To implement the provisions of <i>Health Care Revisions</i>	
962	(House Bill 437, 2016 General Session).	
963	ITEM 130 To Department of Health - Medicaid Mandatory Services	
964	From Federal Funds	113,100,000
965	From Hospital Provider Assessment Fund	48,500,000
966	Schedule of Programs:	
967	Managed Health Care	161,600,000
968	To implement the provisions of <i>Reauthorization of</i>	
969	<i>Hospital Provider Assessment Act</i> (Senate Bill 32, 2016	
970	General Session).	
971	ITEM 131 To Department of Health - Medicaid Optional Services	
972	From General Fund	(4,618,000)
973	From General Fund, One-Time	3,973,500
974	From Federal Funds	55,379,700
975	From Federal Funds, One-Time	(32,294,900)
976	Schedule of Programs:	
977	Pharmacy	(159,700)
978	Capitated Mental Health Services	24,000,000
979	Other Optional Services	(1,400,000)
980	To implement the provisions of <i>Health Care Revisions</i>	
981	(House Bill 437, 2016 General Session).	
982	ITEM 132 To Department of Health - Medicaid Optional Services	
983	From General Fund, One-Time	500,000
984	From Federal Funds, One-Time	1,200,000
985	Schedule of Programs:	
986	Dental Services	1,700,000
987	To implement the provisions of <i>Medicaid Coverage for</i>	
988	<i>Adult Dental Services</i> (Senate Bill 39, 2016 General Session).	
989	DEPARTMENT OF WORKFORCE SERVICES	
990	ITEM 133 To Department of Workforce Services - Operations and Policy	
991	From General Fund, One-Time	25,000
992	From Federal Funds, One-Time	3,037,000
993	Schedule of Programs:	
994	Temporary Assistance for Needy Families	3,037,000

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995	Workforce Research and Analysis	25,000
996	If H.B. 436 - Housing and Homeless Reform Initiative	
997	passes, the Legislature intends the Department of Workforce	
998	Services (DWS) authorize Temporary Assistance for Needy	
999	Families (TANF) for three years up to \$2,250,000 per year to	
1000	implement the provisions of H.B. 436. This TANF funding is	
1001	dependent upon availability of TANF funding and expenditures	
1002	meeting the necessary requirements to qualify for the federal	
1003	Temporary Assistance for Needy Families program. The	
1004	Legislature further intends DWS report to the Office of the	
1005	Legislative Fiscal Analyst no later than September 1, 2016	
1006	regarding the status of this effort.	
1007	If S.B. 101 - High Quality School Readiness Program	
1008	passes, the Legislature intends the Department of Workforce	
1009	Services (DWS) authorize Temporary Assistance for Needy	
1010	Families (TANF) for three years up to \$11,000,000 per year to	
1011	implement the provisions of S.B. 101. This TANF funding is	
1012	dependent upon availability of TANF funding and expenditures	
1013	meeting the necessary requirements to qualify for the federal	
1014	Temporary Assistance for Needy Families program. The	
1015	Legislature further intends DWS report to the Office of the	
1016	Legislative Fiscal Analyst no later than September 1, 2016	
1017	regarding the status of this effort.	
1018	The Legislature intends the Department of Workforce	
1019	Services (DWS) authorize \$787,000 of Temporary Assistance	
1020	for Needy Families (TANF) for Domestic Violence shelters.	
1021	This TANF authorization is dependent upon availability of	
1022	TANF funding and expenditures meeting the necessary	
1023	requirements to qualify for the federal Temporary Assistance	
1024	for Needy Families program. The Legislature further intends	
1025	DWS report to the Office of the Legislative Fiscal Analyst no	
1026	later than September 1, 2016 regarding the status of these	
1027	efforts.	
1028	ITEM 134 To Department of Workforce Services - Operations and Policy	
1029	From Federal Funds	90,700
1030	From Federal Funds, One-Time	3,400
1031	Schedule of Programs:	

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1032	Workforce Development	94,100
1033	To implement the provisions of <i>Public Assistance Benefits</i>	
1034	<i>Amendments</i> (House Bill 172, 2016 General Session).	
1035	ITEM 135 To Department of Workforce Services - Operations and Policy	
1036	From General Fund, One-Time	90,800
1037	Schedule of Programs:	
1038	Information Technology	90,800
1039	To implement the provisions of <i>Housing and Homeless</i>	
1040	<i>Amendments</i> (House Bill 328, 2016 General Session).	
1041	ITEM 136 To Department of Workforce Services - Operations and Policy	
1042	From Federal Funds	1,407,600
1043	From Federal Funds, One-Time	655,100
1044	Schedule of Programs:	
1045	Eligibility Services	1,036,100
1046	Information Technology	1,026,600
1047	To implement the provisions of <i>Health Care Revisions</i>	
1048	(House Bill 437, 2016 General Session).	
1049	ITEM 137 To Department of Workforce Services - Operations and Policy	
1050	From General Fund	159,000
1051	Schedule of Programs:	
1052	Workforce Development	159,000
1053	To implement the provisions of <i>Safety Net Initiative</i>	
1054	<i>Amendments</i> (Senate Bill 238, 2016 General Session).	
1055	ITEM 138 To Department of Workforce Services - Housing and Community	
1056	Development	
1057	From General Fund, One-Time	6,000
1058	Schedule of Programs:	
1059	Community Development Administration	6,000
1060	To implement the provisions of <i>Housing and Homeless</i>	
1061	<i>Amendments</i> (House Bill 328, 2016 General Session).	
1062	ITEM 139 To Department of Workforce Services - State Office of	
1063	Rehabilitation	
1064	From General Fund	449,100
1065	From General Fund, One-Time	(449,100)
1066	From Federal Funds	757,100
1067	From Dedicated Credits Revenue	19,300
1068	From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	

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1069	One-Time	1,693,200
1070	Schedule of Programs:	
1071	Executive Director	307,800
1072	Blind and Visually Impaired	108,600
1073	Rehabilitation Services	1,629,300
1074	Disability Determination	232,200
1075	Deaf and Hard of Hearing	160,700
1076	Aspire Grant	31,000
1077	To implement the provisions of <i>Office of Rehabilitation</i>	
1078	<i>Services Amendments</i> (House Bill 325, 2016 General Session).	
1079	DEPARTMENT OF HUMAN SERVICES	
1080	ITEM 140 To Department of Human Services - Executive Director Operations	
1081	From General Fund	56,400
1082	From General Fund, One-Time	100,000
1083	Schedule of Programs:	
1084	Executive Director's Office	100,000
1085	Office of Licensing	56,400
1086	ITEM 141 To Department of Human Services - Executive Director Operations	
1087	From General Fund	313,600
1088	From General Fund, One-Time	581,000
1089	Schedule of Programs:	
1090	Office of Licensing	894,600
1091	To implement the provisions of <i>Substance Abuse Treatment</i>	
1092	<i>Fraud</i> (House Bill 259, 2016 General Session).	
1093	ITEM 142 To Department of Human Services - Executive Director Operations	
1094	From General Fund	41,500
1095	Schedule of Programs:	
1096	Legal Affairs	41,500
1097	To implement the provisions of <i>Guardianship - Right of</i>	
1098	<i>Association</i> (Senate Bill 111, 2016 General Session).	
1099	ITEM 143 To Department of Human Services - Division of Substance Abuse	
1100	and Mental Health	
1101	From General Fund	400,000
1102	Schedule of Programs:	
1103	State Hospital	400,000
1104	ITEM 144 To Department of Human Services - Division of Substance Abuse	
1105	and Mental Health	

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1106	From General Fund	(1,000,000)
1107	From General Fund, One-Time	500,000
1108	Schedule of Programs:	
1109	Mental Health Centers	(20,500)
1110	Local Substance Abuse Services	(479,500)
1111	To implement the provisions of <i>Health Care Revisions</i>	
1112	(House Bill 437, 2016 General Session).	
1113	ITEM 145 To Department of Human Services - Division of Substance Abuse	
1114	and Mental Health	
1115	From General Fund, One-Time	125,000
1116	Schedule of Programs:	
1117	Community Mental Health Services	125,000
1118	To implement the provisions of <i>Suicide Prevention and</i>	
1119	<i>Gun Data Study</i> (House Bill 440, 2016 General Session).	
1120	ITEM 146 To Department of Human Services - Division of Services for	
1121	People with Disabilities	
1122	From General Fund	(5,800)
1123	Schedule of Programs:	
1124	Utah State Developmental Center	(5,800)
1125	To implement the provisions of <i>Health Care Revisions</i>	
1126	(House Bill 437, 2016 General Session).	
1127	ITEM 147 To Department of Human Services - Division of Services for	
1128	People with Disabilities	
1129	From General Fund	1,900
1130	From Revenue Transfers	4,400
1131	Schedule of Programs:	
1132	Utah State Developmental Center	6,300
1133	To implement the provisions of <i>Utah State Developmental</i>	
1134	<i>Center Amendments</i> (Senate Bill 172, 2016 General Session).	
1135	ITEM 148 To Department of Human Services - Division of Child and Family	
1136	Services	
1137	From General Fund, One-Time	25,000
1138	Schedule of Programs:	
1139	Facility-based Services	25,000
1140	ITEM 149 To Department of Human Services - Division of Child and Family	
1141	Services	
1142	From General Fund	6,400

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1143	From Federal Funds	800
1144	Schedule of Programs:	
1145	Administration - DCFS	7,200
1146	To implement the provisions of <i>Child Placement</i>	
1147	<i>Amendments</i> (House Bill 441, 2016 General Session).	
1148	ITEM 150 To Department of Human Services - Division of Child and Family	
1149	Services	
1150	From General Fund	(28,500)
1151	From Federal Funds	(95,000)
1152	Schedule of Programs:	
1153	Out-of-Home Care	(123,500)
1154	To implement the provisions of <i>Child Welfare Revisions</i>	
1155	(Senate Bill 79, 2016 General Session).	
1156	ITEM 151 To Department of Human Services - Division of Child and Family	
1157	Services	
1158	From General Fund	161,400
1159	From General Fund, One-Time	25,600
1160	From Federal Funds	161,400
1161	From Federal Funds, One-Time	1,800
1162	Schedule of Programs:	
1163	Service Delivery	330,200
1164	Child Welfare Management Information System	20,000
1165	To implement the provisions of <i>Child Welfare</i>	
1166	<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
1167	STATE BOARD OF EDUCATION	
1168	ITEM 152 To State Board of Education - State Office of Rehabilitation	
1169	From General Fund	(1,100)
1170	From General Fund, One-Time	(600)
1171	From Education Fund	(448,000)
1172	From Education Fund, One-Time	(1,143,500)
1173	From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
1174	One-Time	1,693,200
1175	From Beginning Nonlapsing Balances	5,000,000
1176	Schedule of Programs:	
1177	Executive Director	100,000
1178	Rehabilitation Services	5,000,000
1179	To implement the provisions of <i>Office of Rehabilitation</i>	



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1180	<i>Services Amendments</i> (House Bill 325, 2016 General Session).		
1181	HIGHER EDUCATION		
1182	UNIVERSITY OF UTAH		
1183	ITEM 153	To University of Utah - Education and General	
1184		From General Fund	(13,500,000)
1185		From General Fund, One-Time	14,500,000
1186		From Education Fund	13,616,000
1187		From Education Fund, One-Time	(14,446,000)
1188		Schedule of Programs:	
1189		Education and General	170,000
1190	ITEM 154	To University of Utah - Education and General	
1191		From Dedicated Credits Revenue	713,000
1192		Schedule of Programs:	
1193		Education and General	713,000
1194		To implement the provisions of <i>Resident Student Tuition</i>	
1195		<i>Amendments</i> (House Bill 254, 2016 General Session).	
1196	ITEM 155	To University of Utah - Public Service	
1197		From Education Fund, One-Time	50,000
1198		Schedule of Programs:	
1199		Natural History Museum of Utah	50,000
1200	UTAH STATE UNIVERSITY		
1201	ITEM 156	To Utah State University - Education and General	
1202		From Education Fund	(257,800)
1203		From Education Fund, One-Time	257,800
1204	WEBER STATE UNIVERSITY		
1205	ITEM 157	To Weber State University - Education and General	
1206		From Education Fund	50,000
1207		Schedule of Programs:	
1208		Education and General	50,000
1209	SOUTHERN UTAH UNIVERSITY		
1210	ITEM 158	To Southern Utah University - Shakespeare Festival	
1211		From Education Fund, One-Time	25,000
1212		Schedule of Programs:	
1213		Shakespeare Festival	25,000
1214	SALT LAKE COMMUNITY COLLEGE		
1215	ITEM 159	To Salt Lake Community College - Education and General	
1216		From Education Fund, One-Time	200,000

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1217	Schedule of Programs:	
1218	Education and General	200,000
1219	STATE BOARD OF REGENTS	
1220	ITEM 160 To State Board of Regents - Administration	
1221	From Dedicated Credits Revenue	75,000
1222	Schedule of Programs:	
1223	Administration	75,000
1224	To implement the provisions of <i>Concurrent Enrollment</i>	
1225	<i>Education Amendments</i> (House Bill 182, 2016 General	
1226	Session).	
1227	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1228	DEPARTMENT OF NATURAL RESOURCES	
1229	ITEM 161 To Department of Natural Resources - DNR Pass Through	
1230	From General Fund, One-Time	1,150,000
1231	From General Fund Restricted - Sovereign Land Management, One-Time	(250,000)
1232	From Water Resources Conservation and Development Fund, One-Time	100,000
1233	Schedule of Programs:	
1234	DNR Pass Through	1,000,000
1235	The Legislature intends that the \$100,000 for	
1236	Navajo/Utah/USA Water Rights Settlement be used to issue a	
1237	request for proposal (RFP) to select a contractor for legal work	
1238	and education of the United States government and the US	
1239	Congress to reach a legislative solution for the water rights	
1240	settlement among the State of Utah, the Navajo Nation, and the	
1241	United States government. The appropriation must be matched	
1242	by at least \$200,000 from non-state sources and at least	
1243	\$250,000 from the Navajo Nation in order to be disbursed. The	
1244	Legislature further intends that the Department of Natural	
1245	resources obtain and make available the financial records of the	
1246	expenditures of the contractor, and report to the Natural	
1247	Resources, Agriculture, and Environmental Quality	
1248	Appropriations Subcommittee by October 30, 2016.	
1249	ITEM 162 To Department of Natural Resources - Forestry, Fire and State	
1250	Lands	
1251	From General Fund Restricted - Sovereign Land Management, One-Time	150,000
1252	From General Fund Restricted - Species Protection, One-Time	150,000
1253	Schedule of Programs:	

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1254	Project Management	300,000	
1255	ITEM 163 To Department of Natural Resources - Parks and Recreation		
1256	From General Fund Restricted - State Park Fees, One-Time		300,000
1257	Schedule of Programs:		
1258	Park Operation Management	300,000	
1259	ITEM 164 To Department of Natural Resources - Water Rights		
1260	From General Fund, One-Time		130,000
1261	Schedule of Programs:		
1262	Canal Safety	130,000	
1263	ITEM 165 To Department of Natural Resources - Water Rights		
1264	From General Fund		70,000
1265	From General Fund, One-Time		100,000
1266	Schedule of Programs:		
1267	Technical Services	170,000	
1268	To implement the provisions of <i>Water Rights and</i>		
1269	<i>Resources Amendments</i> (House Bill 305, 2016 General		
1270	Session).		
1271	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1272	ITEM 166 To Department of Environmental Quality - Air Quality		
1273	From General Fund, One-Time		250,000
1274	Schedule of Programs:		
1275	Air Quality	250,000	
1276	ITEM 167 To Department of Environmental Quality - Water Quality		
1277	From General Fund		24,300
1278	From General Fund, One-Time		12,800
1279	From Dedicated Credits Revenue		40,500
1280	Schedule of Programs:		
1281	Water Quality	77,600	
1282	To implement the provisions of <i>Water Quality Amendments</i>		
1283	(Senate Bill 110, 2016 General Session).		
1284	ITEM 168 To Department of Environmental Quality - Water Quality		
1285	From General Fund, One-Time		2,500
1286	Schedule of Programs:		
1287	Water Quality	2,500	
1288	To implement the provisions of <i>Improvement District</i>		
1289	<i>Amendments</i> (Senate Bill 142, 2016 General Session).		
1290	ITEM 169 To Department of Environmental Quality - Waste Management		

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1291	and Radiation Control	
1292	From General Fund Restricted - Environmental Quality	(500)
1293	Schedule of Programs:	
1294	Waste Management and Radiation Control	(500)
1295	To implement the provisions of <i>Consumer Electronic</i>	
1296	<i>Device Recycling Report Amendments</i> (House Bill 138, 2016	
1297	General Session).	
1298	ITEM 170 To Department of Environmental Quality - Waste Management	
1299	and Radiation Control	
1300	From General Fund Restricted - Environmental Quality	1,000
1301	From General Fund Restricted - Environmental Quality, One-Time	2,000
1302	Schedule of Programs:	
1303	Waste Management and Radiation Control	3,000
1304	To implement the provisions of <i>Local and Special Service</i>	
1305	<i>District Amendments</i> (House Bill 347, 2016 General Session).	
1306	ITEM 171 To Department of Environmental Quality - Waste Management	
1307	and Radiation Control	
1308	From Dedicated Credits Revenue, One-Time	26,400
1309	From General Fund Restricted - Environmental Quality	2,000
1310	Schedule of Programs:	
1311	Waste Management and Radiation Control	28,400
1312	To implement the provisions of <i>Joint Resolution Approving</i>	
1313	<i>Class V Landfill</i> (House Joint Resolution 20, 2016 General	
1314	Session).	
1315	PUBLIC LANDS POLICY COORDINATING OFFICE	
1316	ITEM 172 To Public Lands Policy Coordinating Office - Public Lands	
1317	Litigation	
1318	From General Fund Restricted - Sovereign Land Management, One-Time	250,000
1319	Schedule of Programs:	
1320	Public Lands Litigation	250,000
1321	The Legislature intends that the \$250,000 appropriation for	
1322	Rural Utah Alliance be used as seed money to defend and	
1323	protect rural counties' interests by providing legal assistance for	
1324	county officials when faced with land use and ownership legal	
1325	issues. This appropriation may not be used for criminal	
1326	defense, past or future.	
1327	GOVERNOR'S OFFICE	

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1328	ITEM 173	To Governor's Office - Office of Energy Development	
1329		From General Fund, One-Time	32,000
1330		Schedule of Programs:	
1331		Office of Energy Development	32,000
1332	ITEM 174	To Governor's Office - Office of Energy Development	
1333		From General Fund	4,100
1334		Schedule of Programs:	
1335		Office of Energy Development	4,100
1336		To implement the provisions of <i>High Cost Infrastructure</i>	
1337		<i>Tax Credit Amendments</i> (Senate Bill 102, 2016 General	
1338		Session).	
1339		DEPARTMENT OF AGRICULTURE AND FOOD	
1340	ITEM 175	To Department of Agriculture and Food - Administration	
1341		From General Fund	6,600
1342		From General Fund Restricted - Horse Racing	1,700
1343		Schedule of Programs:	
1344		Utah Horse Commission	8,300
1345		To implement the provisions of <i>Agricultural Modifications</i>	
1346		(House Bill 213, 2016 General Session).	
1347	ITEM 176	To Department of Agriculture and Food - Marketing and	
1348		Development	
1349		From General Fund, One-Time	100,000
1350		Schedule of Programs:	
1351		Marketing and Development	100,000
1352		PUBLIC EDUCATION	
1353		STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1354	ITEM 177	To State Board of Education - Minimum School Program - Basic	
1355		School Program	
1356		From Nonlapsing Balances - MSP - Related to Basic Program	3,720,800
1357		From Nonlapsing Balances - MSP - Voted and Board	710,500
1358		Schedule of Programs:	
1359		Grades 1 - 12	4,431,300
1360		The Legislature intends that the State Board of Education	
1361		use up to \$4,431,300 in nonlapsing balances transferred from	
1362		the Minimum School Program - Related to Basic School	
1363		Program and Voted and Board Local Levy Program on the	
1364		following: (1) maintain the WPU Value, Voted & Board State	

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1365	Guarantee Rate, and Charter School Local Replacement Rate if	
1366	student enrollment growth is higher than projected or local	
1367	revenue contributions are lower than projected, and (2) begin	
1368	implementing a financial management system that includes a	
1369	double-entry accounting system, budgeting tools, and integrates	
1370	into and shares data with the state Division of Finance's FINET	
1371	system.	
1372	ITEM 178 To State Board of Education - Minimum School Program - Related	
1373	to Basic School Programs	
1374	From Education Fund	2,250,000
1375	From Education Fund, One-Time	(2,000,000)
1376	Schedule of Programs:	
1377	Critical Languages and Dual Immersion	250,000
1378	ITEM 179 To State Board of Education - Minimum School Program - Related	
1379	to Basic School Programs	
1380	From Education Fund	200,000
1381	From Education Fund, One-Time	(200,000)
1382	To implement the provisions of <i>Personalized Learning and</i>	
1383	<i>Teaching Amendments</i> (House Bill 277, 2016 General Session).	
1384	ITEM 180 To State Board of Education - Minimum School Program - Related	
1385	to Basic School Programs	
1386	From Education Fund	246,300
1387	Schedule of Programs:	
1388	USFR Teacher Salary Supplement Restricted Account	246,300
1389	To implement the provisions of <i>Education Provisions</i>	
1390	(House Bill 331, 2016 General Session).	
1391	ITEM 181 To State Board of Education - Minimum School Program - Related	
1392	to Basic School Programs	
1393	From Education Fund	20,600,000
1394	From Education Fund, One-Time	(6,200,000)
1395	Schedule of Programs:	
1396	Charter School Local Replacement	14,400,000
1397	To implement the provisions of <i>School Funding</i>	
1398	<i>Amendments</i> (Senate Bill 38, 2016 General Session).	
1399	STATE BOARD OF EDUCATION	
1400	ITEM 182 To State Board of Education - State Office of Education	
1401	From Education Fund	150,000

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1402	From Education Fund, One-Time	250,000
1403	From Nonlapsing Balances - MSP - Basic Program	4,431,300
1404	Schedule of Programs:	
1405	Assessment and Accountability	250,000
1406	Board and Administration	4,431,300
1407	Career and Technical Education	150,000
1408	The Legislature intends that the State Board of Education	
1409	use up to \$4,431,300 in nonlapsing balances transferred from	
1410	the Minimum School Program - Related to Basic School	
1411	Program and Voted and Board Local Levy Program on the	
1412	following: (1) maintain the WPU Value, Voted & Board State	
1413	Guarantee Rate, and Charter School Local Replacement Rate if	
1414	student enrollment growth is higher than projected or local	
1415	revenue contributions are lower than projected, and (2) begin	
1416	implementing a financial management system that includes a	
1417	double-entry accounting system, budgeting tools, and integrates	
1418	into and shares data with the state Division of Finance's FINET	
1419	system.	
1420	ITEM 183 To State Board of Education - State Office of Education	
1421	From Education Fund	(2,000)
1422	Schedule of Programs:	
1423	Board and Administration	(2,000)
1424	To implement the provisions of <i>Agency Reporting</i>	
1425	<i>Requirements</i> (House Bill 40, 2016 General Session).	
1426	ITEM 184 To State Board of Education - State Office of Education	
1427	From Education Fund	90,000
1428	Schedule of Programs:	
1429	Board and Administration	90,000
1430	To implement the provisions of <i>State School Board</i>	
1431	<i>Amendments</i> (House Bill 445, 2016 General Session).	
1432	ITEM 185 To State Board of Education - State Office of Education	
1433	From Education Fund, One-Time	50,000
1434	Schedule of Programs:	
1435	Federal Elementary and Secondary Education Act	50,000
1436	To implement the provisions of <i>School Resource Officers</i>	
1437	<i>and School Administrators Training and Agreement</i> (House	
1438	Bill 460, 2016 General Session).	

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1439	ITEM 186	To State Board of Education - State Office of Education	
1440		From Education Fund	150,000
1441		From Education Fund, One-Time	8,000
1442		Schedule of Programs:	
1443		Teaching and Learning	158,000
1444		To implement the provisions of <i>Board of Education</i>	
1445		<i>Approval Amendments</i> (Senate Bill 139, 2016 General	
1446		Session).	
1447	ITEM 187	To State Board of Education - State Office of Education	
1448		From Education Fund	69,000
1449		From Education Fund, One-Time	200,000
1450		Schedule of Programs:	
1451		Teaching and Learning	269,000
1452		To implement the provisions of <i>Competency-based</i>	
1453		<i>Learning Amendments</i> (Senate Bill 143, 2016 General	
1454		Session).	
1455	ITEM 188	To State Board of Education - Utah State Office of Education -	
1456		Initiative Programs	
1457		From Education Fund, One-Time	9,800
1458		Schedule of Programs:	
1459		Contracts and Grants	9,800
1460	ITEM 189	To State Board of Education - Utah State Office of Education -	
1461		Initiative Programs	
1462		From Education Fund, One-Time	50,000
1463		Schedule of Programs:	
1464		Intergenerational Poverty Interventions	50,000
1465		To implement the provisions of <i>After-school Programs</i>	
1466		<i>Amendments</i> (Senate Bill 125, 2016 General Session).	
1467	ITEM 190	To State Board of Education - Utah State Office of Education -	
1468		Initiative Programs	
1469		From Education Fund	300,000
1470		From Education Fund, One-Time	(225,000)
1471		Schedule of Programs:	
1472		Contracts and Grants	75,000
1473		To implement the provisions of <i>Competency-based</i>	
1474		<i>Learning Amendments</i> (Senate Bill 143, 2016 General	
1475		Session).	



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1476	ITEM 191	To State Board of Education - Educator Licensing Professional	
1477		Practices	
1478		From Professional Practices Restricted Subfund, One-Time	34,500
1479		Schedule of Programs:	
1480		Educator Licensing	34,500
1481		To implement the provisions of <i>Teacher Leader Role</i>	
1482		(Senate Bill 51, 2016 General Session).	
1483	ITEM 192	To State Board of Education - Utah Schools for the Deaf and the	
1484		Blind	
1485		From Education Fund	(460,000)
1486		From Education Fund, One-Time	700,000
1487		Schedule of Programs:	
1488		Educational Services	(460,000)
1489		Support Services	700,000
1490		RETIREMENT AND INDEPENDENT ENTITIES	
1491		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1492	ITEM 193	To Department of Human Resource Management - Human	
1493		Resource Management	
1494		From General Fund, One-Time	5,000
1495		Schedule of Programs:	
1496		ALJ Compliance	5,000
1497		To implement the provisions of <i>Administrative Law Judge</i>	
1498		<i>Amendments</i> (Senate Bill 135, 2016 General Session).	
1499		EXECUTIVE APPROPRIATIONS	
1500		DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1501	ITEM 194	To Department of Veterans' and Military Affairs - Veterans' and	
1502		Military Affairs	
1503		From General Fund, One-Time	15,000
1504		Schedule of Programs:	
1505		Administration	15,000
1506	ITEM 195	To Department of Veterans' and Military Affairs - Veterans' and	
1507		Military Affairs	
1508		From General Fund	3,800
1509		From Dedicated Credits Revenue	5,000
1510		From Dedicated Credits Revenue, One-Time	7,500
1511		Schedule of Programs:	
1512		Administration	16,300

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1513	To implement the provisions of <i>Veteran License Plates</i>	
1514	<i>Amendments</i> (Senate Bill 35, 2016 General Session).	
1515	LEGISLATURE	
1516	ITEM 196 To Legislature - Senate	
1517	From General Fund, One-Time	(13,000)
1518	Schedule of Programs:	
1519	Administration	(13,000)
1520	To implement the provisions of <i>Insurance Revisions</i>	
1521	(House Bill 36, 2016 General Session).	
1522	ITEM 197 To Legislature - Senate	
1523	From General Fund	2,400
1524	Schedule of Programs:	
1525	Administration	2,400
1526	To implement the provisions of <i>Legislative Organization</i>	
1527	<i>Amendments</i> (House Bill 220, 2016 General Session).	
1528	ITEM 198 To Legislature - Senate	
1529	From General Fund	2,200
1530	Schedule of Programs:	
1531	Administration	2,200
1532	To implement the provisions of <i>Children's Justice Center</i>	
1533	<i>Amendments</i> (Senate Bill 71, 2016 General Session).	
1534	ITEM 199 To Legislature - Senate	
1535	From General Fund	5,400
1536	Schedule of Programs:	
1537	Administration	5,400
1538	To implement the provisions of <i>Joint Resolution</i>	
1539	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1540	Resolution 5, 2016 General Session).	
1541	ITEM 200 To Legislature - House of Representatives	
1542	From General Fund, One-Time	(22,000)
1543	Schedule of Programs:	
1544	Administration	(22,000)
1545	To implement the provisions of <i>Insurance Revisions</i>	
1546	(House Bill 36, 2016 General Session).	
1547	ITEM 201 To Legislature - House of Representatives	
1548	From General Fund	2,400
1549	Schedule of Programs:	

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**H.B. 3**

1550	Administration	2,400
1551	To implement the provisions of <i>Legislative Organization</i>	
1552	<i>Amendments</i> (House Bill 220, 2016 General Session).	
1553	ITEM 202 To Legislature - House of Representatives	
1554	From General Fund	2,200
1555	Schedule of Programs:	
1556	Administration	2,200
1557	To implement the provisions of <i>Children's Justice Center</i>	
1558	<i>Amendments</i> (Senate Bill 71, 2016 General Session).	
1559	ITEM 203 To Legislature - House of Representatives	
1560	From General Fund	6,200
1561	Schedule of Programs:	
1562	Administration	6,200
1563	To implement the provisions of <i>Joint Resolution</i>	
1564	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1565	Resolution 5, 2016 General Session).	
1566	ITEM 204 To Legislature - Legislative Services	
1567	From General Fund, One-Time	(25,000)
1568	Schedule of Programs:	
1569	Administration	(25,000)
1570	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1571	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1572	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1573	the recipient funds or accounts may be made without further legislative action according to a fund or	
1574	account's applicable authorizing statute.	
1575	SOCIAL SERVICES	
1576	DEPARTMENT OF HEALTH	
1577	ITEM 205 To Department of Health - Hospital Provider Assessment	
1578	Expendable Revenue Fund	
1579	From Beginning Nonlapsing Balances	4,877,900
1580	From Closing Nonlapsing Balances	(4,877,900)
1581	To implement the provisions of <i>Reauthorization of</i>	
1582	<i>Hospital Provider Assessment Act</i> (Senate Bill 32, 2016	
1583	General Session).	
1584	ITEM 206 To Department of Health - Medicaid Expansion Fund	
1585	The Legislature intends that in order to decrease tobacco	
1586	use and more effectively utilize state resources, that all	

1587 Medicaid coverage will adhere to United States Preventative  
 1588 Services recommended evidence-based practices which are  
 1589 proven to reduce tobacco use, including both counseling and all  
 1590 FDA-approved methods of pharmacotherapy with no or  
 1591 minimal cost sharing as directed by the Department of Health.

1592 The Legislature intends that the income eligibility ceiling  
 1593 for FY 2017 shall be the following percent of federal poverty  
 1594 level for UCA 26-18-411 Health Coverage Improvement  
 1595 Program: i. 0% for individuals who meet the additional criteria  
 1596 in 26-18-411 Subsection (3) ii. 55% for an individual with a  
 1597 dependent child.

1598	ITEM 207 To Department of Health - Medicaid Expansion Fund	
1599	From General Fund	16,403,500
1600	From General Fund, One-Time	(13,901,300)
1601	From Dedicated Credits Revenue	13,600,000
1602	From Dedicated Credits Revenue, One-Time	(6,800,000)

1603 Schedule of Programs:

1604	Medicaid Expansion Fund	9,302,200
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1605 To implement the provisions of *Health Care Revisions*  
 1606 (House Bill 437, 2016 General Session).

1607 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
 1608 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1609 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition  
 1610 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
 1611 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to  
 1612 transfer amounts among funds and accounts as indicated.

1613 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1614 ATTORNEY GENERAL

1615	ITEM 208 To Attorney General - Attorney General ISF	
1616	From Dedicated Credits Revenue	20,985,300

1617 Schedule of Programs:

1618	Attorney General ISF	20,985,300
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1619	Budgeted FTE	160.0
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1620 The Legislature intends that the Attorney General set an  
 1621 Internal Service Fund rate equivalent to hourly salary plus  
 1622 benefits and overhead.

1623 To implement the provisions of *Attorney General Fiscal*

1624 *Amendments* (House Bill 351, 2016 General Session).  
 1625 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 1626 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS  
 1627 ITEM 209 To Department of Technology Services Internal Service Funds -  
 1628 Enterprise Technology Division  
 1629 From Dedicated Credits Revenue, One-Time 25,000

1630 Schedule of Programs:  
 1631 ISF - Enterprise Technology Division 25,000  
 1632 To implement the provisions of *Electronic Driver License*  
 1633 *Amendments* (House Bill 227, 2016 General Session).

1634 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 1635 the State Division of Finance to transfer the following amounts among the following funds or  
 1636 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 1637 elsewhere in an appropriations act.

1638 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
 1639 ITEM 210 To GFR - Tourism Marketing Performance Fund  
 1640 From General Fund 3,000,000  
 1641 From General Fund, One-Time (3,000,000)

1642 SOCIAL SERVICES  
 1643 ITEM 211 To Office of Rehabilitation Transition Restricted Account  
 1644 From General Fund, One-Time 1,700  
 1645 From Education Fund, One-Time 1,691,500

1646 Schedule of Programs:  
 1647 Office of Rehabilitation Transition Restricted Account 1,693,200  
 1648 To implement the provisions of *Office of Rehabilitation*  
 1649 *Services Amendments* (House Bill 325, 2016 General Session).

1650 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
 1651 ITEM 212 To General Fund Restricted - Public Lands Litigation Restricted  
 1652 Account  
 1653 From General Fund Restricted - Mineral Bonus, One-Time 4,500,000

1654 Schedule of Programs:  
 1655 Public Lands Litigation Restricted Account 4,500,000

1656 **Section 3. FY 2017 Appropriations Limit Formula.**  
 1657 The state appropriations limit for a given fiscal year, FY, shall be calculated by  
 1658  $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$ , where:

1659 (a) 
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900} ;$$

1660 (b) 
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base} ;$$

1661 (c) 
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)} ;$$

1662 (d) 
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[ Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right] ; \text{ and}$$

1663 (e) as used in the state appropriations limit formula:

1664 (i) *i* is a variable representing a given fiscal year;

1665 (ii) *Adjust<sub>i</sub>* is the net adjustments to the state appropriations limit for a given fiscal year due  
 1666 to program or service adjustments, as required under Section 63J-3-203;

1667 (iii) *Appropriations<sub>1985</sub>* is the state capital and operations appropriations from the General  
 1668 Fund and non-Uniform School fund in fiscal year 1985;

1669 (iv) *Debt<sub>1985</sub>* is the amount the state paid in debt payments in fiscal year 1985;

1670 (v) *GNP Index<sub>FY-2</sub>* is the average of the quarterly values of the Gross National Product  
 1671 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United  
 1672 States Federal Reserve by January 31 of each year;

1673 (vi) *GNP Index<sub>vintage,i</sub>* is the average of the quarterly values of the Gross National Product  
 1674 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit  
 1675 Price Deflator from the vintage series published by the United States Department of Commerce on  
 1676 January 26, 1990;

1677 (vii) *Inflate<sub>i-2</sub>* is the change in the general price level of goods and services nationally  
 1678 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross  
 1679 National Product Implicit Price Deflator series published by the United States Federal Reserve,  
 1680 adjusted to a 1989 basis;

1681 (viii) *PerCapitaBase<sub>1985</sub>* is the amount of real per capita state appropriations for fiscal  
 1682 year 1985; and

1683            (ix)  $Pop_{i-2}$  is:  
1684            (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as  
1685 estimated by the United States Census Bureau by January 31 of each year; or  
1686            (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount  
1687 determined by the Governor's Office of Management and Budget, estimated by adjusting an available  
1688 April 1 decennial census count or by adjusting a fiscal year population estimate available from the  
1689 United States Census Bureau.

1690            Section 4. **Effective Date.**

1691            If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1692 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1693 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1694 the date of override. Sections 2 and 3 of this bill take effect on July 1, 2016.