

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Eric K. Hutchings

Senate Sponsor: Daniel W. Thatcher

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$618,200) in operating and capital budgets for fiscal year 2016, all of which is from the General Fund.

This bill appropriates \$118,200 in expendable funds and accounts for fiscal year 2016, all of which is from the General Fund.

This bill appropriates \$895,804,500 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$645,123,400 from the General Fund;
- ▶ \$49,000 from the Education Fund;
- ▶ \$250,632,100 from various sources as detailed in this bill.

This bill appropriates \$16,550,800 in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$28,784,500 in business-like activities for fiscal year 2017.

This bill appropriates \$381,000 in restricted fund and account transfers for fiscal year 2017, including:

- ▶ \$231,000 from the General Fund;
- ▶ \$150,000 from various sources as detailed in this bill.

This bill appropriates \$800,000 in fiduciary funds for fiscal year 2017.

Other Special Clauses:

35 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 36 2016.

37 **Utah Code Sections Affected:**

38 ENACTS UNCODIFIED MATERIAL

39

 40 *Be it enacted by the Legislature of the state of Utah:*

41 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
 42 fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts
 43 previously appropriated for fiscal year 2016.

44 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 45 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 46 fund accounts indicated for the use and support of the government of the State of Utah.

47 GOVERNOR'S OFFICE

48 ITEM 1 To Governor's Office - CCJJ Factual Innocence Payments
 49 From General Fund, One-Time (118,200)
 50 Schedule of Programs:
 51 Factual Innocence Payments (118,200)

52 UTAH DEPARTMENT OF CORRECTIONS

53 ITEM 2 To Utah Department of Corrections - Programs and Operations
 54 From General Fund, One-Time (865,000)
 55 Schedule of Programs:
 56 Department Executive Director (865,000)

57 ITEM 3 To Utah Department of Corrections - Department Medical Services
 58 From General Fund, One-Time 3,865,000
 59 Schedule of Programs:
 60 Medical Services 3,865,000

61 ITEM 4 To Utah Department of Corrections - Jail Contracting
 62 From General Fund, One-Time (3,000,000)
 63 Schedule of Programs:
 64 Jail Contracting (3,000,000)

65 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

66 ITEM 5 To Judicial Council/State Court Administrator - Administration
 67 From General Fund, One-Time (500,000)
 68 Schedule of Programs:
 69 Administrative Office (500,000)

70 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 71 following expendable funds. Where applicable, the Legislature authorizes the State Division of

72 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 73 the recipient funds or accounts may be made without further legislative action according to a fund or
 74 account's applicable authorizing statute.

75 GOVERNOR'S OFFICE

76	ITEM 6	To Governor's Office - Crime Victim Reparations Fund	
77		From General Fund, One-Time	118,200
78		Schedule of Programs:	
79		Crime Victim Reparations Fund	118,200

80 Section 2. **FY 2017 Appropriations.** The following sums of money are appropriated for the
 81 fiscal year beginning July 1, 2016 and ending June 30, 2017.

82 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 83 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 84 fund accounts indicated for the use and support of the government of the State of Utah.

85 GOVERNOR'S OFFICE

86	ITEM 7	To Governor's Office	
87		From General Fund	5,361,600
88		From Federal Funds	123,700
89		From Dedicated Credits Revenue	1,073,600
90		From General Fund Restricted - Constitutional Defense	250,000
91		From Beginning Nonlapsing Balances	354,200
92		From Closing Nonlapsing Balances	(244,200)
93		From Lapsing Balance	(210,000)
94		Schedule of Programs:	
95		Administration	3,846,600
96		Governor's Residence	324,500
97		Washington Funding	164,700
98		Lt. Governor's Office	2,347,500
99		Literacy Projects	25,600

100	ITEM 8	To Governor's Office - Character Education	
101		From General Fund	203,000
102		From Beginning Nonlapsing Balances	148,500
103		From Closing Nonlapsing Balances	(48,500)
104		Schedule of Programs:	
105		Character Education	303,000
106	ITEM 9	To Governor's Office - Emergency Fund	
107		From Beginning Nonlapsing Balances	100,100
108		From Closing Nonlapsing Balances	(100,100)

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109	ITEM 10	To Governor's Office - School Readiness Initiative	
110		From General Fund Restricted - School Readiness Account	2,800,000
111		From Beginning Nonlapsing Balances	3,000,000
112		From Closing Nonlapsing Balances	(4,900,000)
113		Schedule of Programs:	
114		School Readiness Initiative	900,000
115	ITEM 11	To Governor's Office - Governor's Office of Management and	
116	Budget		
117		From General Fund	3,777,900
118		From Dedicated Credits Revenue	26,000
119		From General Fund Restricted - School Readiness Account	200,000
120		From Beginning Nonlapsing Balances	821,000
121		From Closing Nonlapsing Balances	(821,000)
122		Schedule of Programs:	
123		Administration	1,137,400
124		Planning and Budget Analysis	1,598,400
125		Operational Excellence	1,065,800
126		State and Local Planning	202,300
127	ITEM 12	To Governor's Office - Quality Growth Commission - LeRay	
128	McAllister Program		
129		From Beginning Nonlapsing Balances	172,100
130		Schedule of Programs:	
131		LeRay McAllister Critical Land Conservation Program	172,100
132	ITEM 13	To Governor's Office - Commission on Criminal and Juvenile	
133	Justice		
134		From General Fund	4,848,100
135		From Federal Funds	30,195,100
136		From Dedicated Credits Revenue	102,500
137		From General Fund Restricted - Law Enforcement Services	617,900
138		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,089,500
139		From General Fund Restricted - Law Enforcement Operations	1,825,900
140		From Crime Victim Reparations Fund	1,795,900
141		From Beginning Nonlapsing Balances	1,366,900
142		From Closing Nonlapsing Balances	(1,369,900)
143		Schedule of Programs:	
144		CCJJ Commission	11,456,000
145		Utah Office for Victims of Crime	22,113,900

146	Extraditions	376,300
147	Substance Abuse Advisory Council	152,900
148	Sentencing Commission	146,800
149	State Task Force Grants	1,825,900
150	State Asset Forfeiture Grant Program	2,089,500
151	Law Enforcement Services Grants	617,900
152	Judicial Performance Evaluation Commission	474,000
153	County Incentive Grant Program	2,218,700
154	ITEM 14 To Governor's Office - CCJJ Factual Innocence Payments	
155	From Beginning Nonlapsing Balances	365,200
156	From Closing Nonlapsing Balances	(319,500)
157	Schedule of Programs:	
158	Factual Innocence Payments	45,700
159	ITEM 15 To Governor's Office - CCJJ Jail Reimbursement	
160	From General Fund	12,967,100
161	Schedule of Programs:	
162	Jail Reimbursement	12,967,100
163	OFFICE OF THE STATE AUDITOR	
164	ITEM 16 To Office of the State Auditor - State Auditor	
165	From General Fund	3,216,300
166	From General Fund, One-Time	(10,400)
167	From Dedicated Credits Revenue	1,880,000
168	From Dedicated Credits Revenue, One-Time	(9,300)
169	From Beginning Nonlapsing Balances	401,200
170	Schedule of Programs:	
171	State Auditor	5,477,800
172	STATE TREASURER	
173	ITEM 17 To State Treasurer	
174	From General Fund	974,700
175	From General Fund, One-Time	(12,800)
176	From Dedicated Credits Revenue	550,000
177	From Dedicated Credits Revenue, One-Time	(6,900)
178	From Unclaimed Property Trust	1,567,800
179	Schedule of Programs:	
180	Treasury and Investment	1,419,900
181	Unclaimed Property	1,560,700
182	Money Management Council	92,200

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183	ATTORNEY GENERAL	
184	ITEM 18 To Attorney General	
185	From General Fund	32,251,500
186	From General Fund, One-Time	25,000
187	From Federal Funds	1,885,700
188	From Dedicated Credits Revenue	19,656,600
189	From General Fund Restricted - Constitutional Defense	382,300
190	From General Fund Restricted - Tobacco Settlement Account	73,500
191	From Revenue Transfers	819,600
192	Schedule of Programs:	
193	Administration	5,774,000
194	Child Protection	8,541,300
195	Children's Justice	1,246,700
196	Criminal Prosecution	17,489,500
197	Civil	22,042,700
198	ITEM 19 To Attorney General - Contract Attorneys	
199	From Dedicated Credits Revenue	300,000
200	Schedule of Programs:	
201	Contract Attorneys	300,000
202	ITEM 20 To Attorney General - Children's Justice Centers	
203	From General Fund	3,529,300
204	From General Fund, One-Time	(25,000)
205	From Federal Funds	236,400
206	From Dedicated Credits Revenue	292,900
207	Schedule of Programs:	
208	Children's Justice Centers	4,033,600
209	ITEM 21 To Attorney General - Prosecution Council	
210	From Federal Funds	32,500
211	From Dedicated Credits Revenue	115,100
212	From General Fund Restricted - Public Safety Support	625,100
213	From Revenue Transfers	574,200
214	From Lapsing Balance	(59,100)
215	Schedule of Programs:	
216	Prosecution Council	1,287,800
217	ITEM 22 To Attorney General - Domestic Violence	
218	From General Fund Restricted - Victims of Domestic Violence Services Account	78,300
219	Schedule of Programs:	

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220	Domestic Violence	78,300
221	UTAH DEPARTMENT OF CORRECTIONS	
222	ITEM 23 To Utah Department of Corrections - Programs and Operations	
223	From General Fund	221,584,900
224	From General Fund, One-Time	(33,600)
225	From Education Fund	49,000
226	From Federal Funds	344,700
227	From Dedicated Credits Revenue	4,153,600
228	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
229	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
230	Schedule of Programs:	
231	Department Executive Director	5,562,200
232	Department Administrative Services	23,667,000
233	Department Training	1,707,700
234	Adult Probation and Parole Administration	1,597,400
235	Adult Probation and Parole Programs	65,067,500
236	Institutional Operations Administration	3,350,300
237	Institutional Operations Draper Facility	66,966,000
238	Institutional Operations Central Utah/Gunnison	38,247,900
239	Institutional Operations Inmate Placement	2,950,700
240	Institutional Operations Support Services	641,200
241	Programming Administration	445,700
242	Programming Treatment	5,497,200
243	Programming Skill Enhancement	9,983,100
244	Programming Education	1,943,700
245	ITEM 24 To Utah Department of Corrections - Department Medical Services	
246	From General Fund	31,036,900
247	From Dedicated Credits Revenue	609,200
248	Schedule of Programs:	
249	Medical Services	31,646,100
250	ITEM 25 To Utah Department of Corrections - Jail Contracting	
251	From General Fund	32,644,200
252	From Federal Funds	50,000
253	Schedule of Programs:	
254	Jail Contracting	32,694,200
255	BOARD OF PARDONS AND PAROLE	
256	ITEM 26 To Board of Pardons and Parole	

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257	From General Fund	4,420,000
258	From Dedicated Credits Revenue	2,200
259	Schedule of Programs:	
260	Board of Pardons and Parole	4,422,200
261	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
262	ITEM 27 To Department of Human Services - Division of Juvenile Justice	
263	Services - Programs and Operations	
264	From General Fund	90,427,400
265	From Federal Funds	4,170,000
266	From Dedicated Credits Revenue	1,771,600
267	From Revenue Transfers	599,900
268	Schedule of Programs:	
269	Administration	4,389,200
270	Early Intervention Services	25,402,900
271	Community Programs	24,489,500
272	Correctional Facilities	17,660,800
273	Rural Programs	24,673,000
274	Youth Parole Authority	353,500
275	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
276	ITEM 28 To Judicial Council/State Court Administrator - Administration	
277	From General Fund	99,764,300
278	From General Fund, One-Time	1,049,100
279	From Federal Funds	755,100
280	From Dedicated Credits Revenue	2,964,100
281	From General Fund Restricted - Dispute Resolution Account	538,300
282	From General Fund Restricted - Children's Legal Defense	449,700
283	From General Fund Restricted - Court Security Account	11,168,000
284	From General Fund Restricted - Court Trust Interest	250,000
285	From General Fund Restricted - DNA Specimen Account	260,500
286	From General Fund Restricted - Justice Court Tech., Security & Training	1,183,600
287	From General Fund Restricted - Nonjudicial Adjustment Account	1,010,200
288	From General Fund Restricted - Online Court Assistance Account	230,100
289	From General Fund Restricted - State Court Complex Account	313,400
290	From General Fund Restricted - Substance Abuse Prevention	551,800
291	From General Fund Restricted - Tobacco Settlement Account	365,300
292	From Revenue Transfers	1,077,300
293	Schedule of Programs:	

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294	Supreme Court	3,047,400	
295	Law Library	1,111,300	
296	Court of Appeals	4,194,400	
297	District Courts	46,195,200	
298	Juvenile Courts	40,193,900	
299	Justice Courts	1,353,200	
300	Courts Security	11,168,000	
301	Administrative Office	4,544,100	
302	Judicial Education	708,500	
303	Data Processing	7,952,200	
304	Grants Program	1,462,600	
305	ITEM 29 To Judicial Council/State Court Administrator - Grand Jury		
306	From General Fund		800
307	Schedule of Programs:		
308	Grand Jury		800
309	ITEM 30 To Judicial Council/State Court Administrator - Contracts and		
310	Leases		
311	From General Fund		15,923,700
312	From General Fund, One-Time		(549,100)
313	From Dedicated Credits Revenue		250,000
314	From General Fund Restricted - State Court Complex Account		4,593,500
315	Schedule of Programs:		
316	Contracts and Leases	20,218,100	
317	ITEM 31 To Judicial Council/State Court Administrator - Jury and Witness		
318	Fees		
319	From General Fund		1,571,000
320	From Dedicated Credits Revenue		10,000
321	From Beginning Nonlapsing Balances		(1,767,500)
322	From Closing Nonlapsing Balances		2,667,500
323	Schedule of Programs:		
324	Jury, Witness, and Interpreter	2,481,000	
325	ITEM 32 To Judicial Council/State Court Administrator - Guardian ad Litem		
326	From General Fund		6,216,100
327	From Dedicated Credits Revenue		77,000
328	From General Fund Restricted - Children's Legal Defense		484,600
329	From General Fund Restricted - Guardian Ad Litem Services		384,000
330	Schedule of Programs:		

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331	Guardian ad Litem	7,161,700
332	DEPARTMENT OF PUBLIC SAFETY	
333	ITEM 33 To Department of Public Safety - Programs & Operations	
334	From General Fund	71,790,000
335	From General Fund, One-Time	(135,800)
336	From Transportation Fund	5,495,500
337	From Federal Funds	3,465,000
338	From Dedicated Credits Revenue	16,337,400
339	From General Fund Restricted - Canine Body Armor	25,000
340	From General Fund Restricted - DNA Specimen Account	1,801,800
341	From General Fund Restricted - Fire Academy Support	6,862,700
342	From General Fund Restricted - Firefighter Support Account	132,000
343	From General Fund Restricted - Public Safety Honoring Heroes Account	50,000
344	From General Fund Restricted - Public Safety Support	3,300
345	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
346	Protection Account	76,500
347	From General Fund Restricted - Statewide Warrant Operations	577,900
348	From General Fund Restricted - Utah Highway Patrol Aero Bureau	209,200
349	From Department of Public Safety Restricted Account	3,508,300
350	From Revenue Transfers	1,687,500
351	From General Fund Restricted - Firearm Safety Account	85,000
352	From General Fund Restricted - Concealed Weapons Account	3,151,500
353	From Pass-through	4,515,000
354	From Beginning Nonlapsing Balances	2,234,600
355	From Lapsing Balance	(1,350,000)
356	Schedule of Programs:	
357	Department Commissioner's Office	6,251,700
358	Aero Bureau	993,600
359	Department Intelligence Center	1,051,200
360	Department Grants	2,485,000
361	Department Fleet Management	502,600
362	CITS Administration	517,200
363	CITS Bureau of Criminal Identification	15,353,800
364	CITS Communications	8,692,100
365	CITS State Crime Labs	5,576,700
366	CITS State Bureau of Investigation	3,245,600
367	Highway Patrol - Administration	1,248,100

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368	Highway Patrol - Field Operations	43,222,800
369	Highway Patrol - Commercial Vehicle	3,901,200
370	Highway Patrol - Safety Inspections	1,392,300
371	Highway Patrol - Federal/State Projects	6,428,200
372	Highway Patrol - Protective Services	5,265,000
373	Highway Patrol - Special Services	3,711,600
374	Highway Patrol - Special Enforcement	592,700
375	Highway Patrol - Technology Services	1,389,800
376	Information Management - Operations	1,316,100
377	Fire Marshall - Fire Operations	3,322,800
378	Fire Marshall - Fire Fighter Training	4,062,300
379	ITEM 34 To Department of Public Safety - Emergency Management	
380	From General Fund	2,159,600
381	From Federal Funds	30,630,000
382	From Dedicated Credits Revenue	508,000
383	Schedule of Programs:	
384	Emergency Management	33,297,600
385	ITEM 35 To Department of Public Safety - Emergency Management -	
386	National Guard Response	
387	From Beginning Nonlapsing Balances	150,000
388	From Closing Nonlapsing Balances	(150,000)
389	ITEM 36 To Department of Public Safety - Division of Homeland Security -	
390	Emergency and Disaster Management	
391	From Beginning Nonlapsing Balances	2,502,900
392	From Closing Nonlapsing Balances	(2,502,900)
393	ITEM 37 To Department of Public Safety - Peace Officers' Standards and	
394	Training	
395	From General Fund	91,200
396	From Dedicated Credits Revenue	70,000
397	From General Fund Restricted - Public Safety Support	3,956,800
398	From Lapsing Balance	(520,000)
399	Schedule of Programs:	
400	Basic Training	1,464,400
401	Regional/Inservice Training	666,500
402	POST Administration	1,467,100
403	ITEM 38 To Department of Public Safety - Driver License	
404	From Federal Funds	300,000

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405	From Dedicated Credits Revenue	9,100
406	From Public Safety Motorcycle Education Fund	330,100
407	From Department of Public Safety Restricted Account	28,121,000
408	From Uninsured Motorist Identification Restricted Account	2,373,100
409	From Pass-through	53,700
410	From Beginning Nonlapsing Balances	4,787,500
411	From Closing Nonlapsing Balances	(4,168,300)
412	Schedule of Programs:	
413	Driver License Administration	2,416,200
414	Driver Services	17,701,100
415	Driver Records	8,680,900
416	Motorcycle Safety	334,900
417	Uninsured Motorist	2,373,100
418	DL Federal Grants	300,000
419	ITEM 39 To Department of Public Safety - Highway Safety	
420	From General Fund	56,400
421	From Federal Funds	5,042,000
422	From Dedicated Credits Revenue	10,600
423	From Department of Public Safety Restricted Account	900,600
424	From Pass-through	2,200
425	Schedule of Programs:	
426	Highway Safety	6,011,800
427	UTAH COMMUNICATIONS AUTHORITY	
428	ITEM 40 To Utah Communications Authority - Administrative Services	
429	Division	
430	From Beginning Nonlapsing Balances	19,500,000
431	Schedule of Programs:	
432	Administrative Services Division	19,500,000
433	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
434	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
435	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
436	the recipient funds or accounts may be made without further legislative action according to a fund or	
437	account's applicable authorizing statute.	
438	GOVERNOR'S OFFICE	
439	ITEM 41 To Governor's Office - Crime Victim Reparations Fund	
440	From Federal Funds	2,780,000
441	From Dedicated Credits Revenue	7,407,400

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442	From Other Financing Sources	5,800
443	From Beginning Nonlapsing Balances	5,090,100
444	From Closing Nonlapsing Balances	(7,406,900)
445	Schedule of Programs:	
446	Crime Victim Reparations Fund	7,876,400
447	ITEM 42 To Governor's Office - Juvenile Accountability Incentive Block	
448	Grant Fund	
449	From Federal Funds	1,000,000
450	From Dedicated Credits Revenue	6,000
451	From Beginning Nonlapsing Balances	439,900
452	From Closing Nonlapsing Balances	(439,900)
453	Schedule of Programs:	
454	Juvenile Accountability Incentive Block Grant Fund	1,006,000
455	ITEM 43 To Governor's Office - State Elections Grant Fund	
456	From Federal Funds	214,400
457	From Interest Income	5,500
458	Schedule of Programs:	
459	State Elections Grant Fund	219,900
460	ITEM 44 To Governor's Office - Justice Assistance Grant Fund	
461	From Federal Funds	3,000,000
462	From Dedicated Credits Revenue	10,000
463	From Beginning Nonlapsing Balances	504,300
464	From Closing Nonlapsing Balances	(504,300)
465	Schedule of Programs:	
466	Justice Assistance Grant Fund	3,010,000
467	ATTORNEY GENERAL	
468	ITEM 45 To Attorney General - Crime and Violence Prevention Fund	
469	From Beginning Nonlapsing Balances	17,500
470	From Closing Nonlapsing Balances	(16,000)
471	Schedule of Programs:	
472	Crime and Violence Prevention Fund	1,500
473	ITEM 46 To Attorney General - Litigation Fund	
474	From Dedicated Credits Revenue	500,000
475	From Beginning Nonlapsing Balances	739,000
476	From Closing Nonlapsing Balances	(614,000)
477	Schedule of Programs:	
478	Litigation Fund	625,000

479	DEPARTMENT OF PUBLIC SAFETY	
480	ITEM 47 To Department of Public Safety - Alcoholic Beverage Control Act	
481	Enforcement Fund	
482	From Dedicated Credits Revenue	3,812,000
483	From Beginning Nonlapsing Balances	2,895,300
484	From Closing Nonlapsing Balances	(2,895,300)
485	Schedule of Programs:	
486	Alcoholic Beverage Control Act Enforcement Fund	3,812,000
487	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
488	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
489	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
490	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
491	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
492	transfer amounts among funds and accounts as indicated.	
493	UTAH DEPARTMENT OF CORRECTIONS	
494	ITEM 48 To Utah Department of Corrections - Utah Correctional Industries	
495	From Dedicated Credits Revenue	28,784,500
496	From Beginning Nonlapsing Balances	6,702,100
497	From Closing Nonlapsing Balances	(6,702,100)
498	Schedule of Programs:	
499	Utah Correctional Industries	28,784,500
500	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
501	the State Division of Finance to transfer the following amounts among the following funds or	
502	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
503	elsewhere in an appropriations act.	
504	FUND AND ACCOUNT TRANSFERS	
505	ITEM 49 To Fund and Account Transfers - General Fund Restricted - DNA	
506	Specimen Account	
507	From General Fund	216,000
508	Schedule of Programs:	
509	General Fund Restricted - DNA Specimen Account	216,000
510	ITEM 50 To Fund and Account Transfers - General Fund Restricted -	
511	Firearm Safety Account	
512	From General Fund	15,000
513	Schedule of Programs:	
514	General Fund Restricted - Firearm Safety Account	15,000
515	ITEM 51 To Fund and Account Transfers - General Fund Restricted - UHP	

516	Aero Bureau Restricted Account	
517	From Other Financing Sources	150,000
518	Schedule of Programs:	
519	General Fund Restricted - UHP Aero Bureau Restricted Account	150,000
520	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
521	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
522	ATTORNEY GENERAL	
523	ITEM 52 To Attorney General - Financial Crimes Trust Fund	
524	From Trust and Agency Funds	800,000
525	From Beginning Nonlapsing Balances	452,200
526	From Closing Nonlapsing Balances	(452,200)
527	Schedule of Programs:	
528	Financial Crimes Trust Fund	800,000
529	Section 3. Effective Date.	
530	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
531	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
532	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
533	the date of override. Section 2 of this bill takes effect on July 1, 2016.	