

HB0001S01 compared with HB0001

~~text~~ shows text that was in HB0001 but was deleted in HB0001S01.

text shows text that was not in HB0001 but was inserted into HB0001S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

Representative Steve Eliason proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Steve Eliason

Senate Sponsor: Howard A. Stephenson

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill modifies the guarantee for the voted local levy and board local levy programs, supplements or reduces appropriations previously appropriated for the support and operation of public education for the fiscal year beginning July 1, 2015, and ending June 30, 2016, and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the ~~use and~~ support and operation of school districts, charter schools, and state education agencies;

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- ~~{~~ → provides appropriations for the use and support of school districts and charter schools;
- ‡
 - ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2016 fiscal year:
 - \$2,837 for the special education and career and technology add-on programs; and
 - \$3,092 for all other programs;
 - ▶ sets the estimated minimum basic tax rate at .001695 for fiscal year 2017;
 - ▶ modifies the guarantee for the voted local levy and board local levy programs;
 - ▶ provides appropriations for other purposes as described~~{,}~~; and
 - ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$500,000 in operating and capital budgets for fiscal year 2016, all of which is from the Education Fund.

This bill appropriates \$4,265,954,700 in operating and capital budgets for fiscal year 2017, including:

- ▶ ~~{\$7}~~ \$4,303,800 from the General Fund;
- ▶ \$27,000,000 from the Uniform School Fund;
- ▶ \$2, ~~{899}~~ 824,987,800 from the Education Fund; and
- ▶ \$1, ~~{410,346,800}~~ 409,663,100 from various sources as detailed in this bill.

This bill appropriates \$3,609,600 in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal year 2017, all of which is from the General Fund and the Education Fund.

This bill appropriates \$25,300 in fiduciary funds for fiscal year 2017.

Other Special Clauses:

This bill provides a special effective date.

Utah Code Sections Affected:

AMENDS:

53A-17a-133, as last amended by Laws of Utah 2015, Chapter 287

53A-17a-135, as last amended by Laws of Utah 2015, Chapters 7 and 287 and last

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amended by Coordination Clause, Laws of Utah 2015, Chapter 287

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Section 53A-17a-133 is amended to read:

53A-17a-133. State-supported voted local levy authorized -- Election requirements -- State guarantee -- Reconsideration of the program.

(1) As used in this section, "voted and board local levy funding balance" means the difference between:

(a) the amount appropriated for the voted and board local levy program in a fiscal year; and

(b) the amount necessary to provide the state guarantee per weighted pupil unit as determined under this section and Section 53A-17a-164 in the same fiscal year.

(2) An election to consider adoption or modification of a voted local levy is required if initiative petitions signed by 10% of the number of electors who voted at the last preceding general election are presented to the local school board or by action of the board.

(3) (a) (i) To impose a voted local levy, a majority of the electors of a district voting at an election in the manner set forth in Subsections (9) and (10) must vote in favor of a special tax.

(ii) The tax rate may not exceed .002 per dollar of taxable value.

(b) Except as provided in Subsection (3)(c), in order to receive state support the first year, a district must receive voter approval no later than December 1 of the year prior to implementation.

(c) Beginning on or after January 1, 2012, a school district may receive state support in accordance with Subsection (4) without complying with the requirements of Subsection (3)(b) if the local school board imposed a tax in accordance with this section during the taxable year beginning on January 1, 2011, and ending on December 31, 2011.

(4) (a) In addition to the revenue a school district collects from the imposition of a levy pursuant to this section, the state shall contribute an amount sufficient to guarantee ~~[\$33.27]~~ \$35.55 per weighted pupil unit for each .0001 of the first .0016 per dollar of taxable value.

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(b) The same dollar amount guarantee per weighted pupil unit for the .0016 per dollar of taxable value under Subsection (4)(a) shall apply to the portion of the board local levy authorized in Section 53A-17a-164, so that the guarantee shall apply up to a total of .002 per dollar of taxable value if a school district levies a tax rate under both programs.

(c) (i) Beginning July 1, 2015, the ~~[\$33.27]~~ \$35.55 guarantee under Subsections (4)(a) and (b) shall be indexed each year to the value of the weighted pupil unit for the grades 1 through 12 program by making the value of the guarantee equal to ~~[-.011194]~~ .011962 times the value of the prior year's weighted pupil unit for the grades 1 through 12 program.

(ii) The guarantee shall increase by .0005 times the value of the prior year's weighted pupil unit for the grades 1 through 12 program for each succeeding year subject to the Legislature appropriating funds for an increase in the guarantee.

(d) (i) The amount of state guarantee money to which a school district would otherwise be entitled to receive under this Subsection (4) may not be reduced for the sole reason that the district's levy is reduced as a consequence of changes in the certified tax rate under Section 59-2-924 pursuant to changes in property valuation.

(ii) Subsection (4)(d)(i) applies for a period of five years following any such change in the certified tax rate.

(e) The guarantee provided under this section does not apply to the portion of a voted local levy rate that exceeds the voted local levy rate that was in effect for the previous fiscal year, unless an increase in the voted local levy rate was authorized in an election conducted on or after July 1 of the previous fiscal year and before December 2 of the previous fiscal year.

(f) (i) If a voted and board local levy funding balance exists for the prior fiscal year, the State Board of Education shall:

(A) use the voted and board local levy funding balance to increase the value of the state guarantee per weighted pupil unit described in Subsection (4)(c) in the current fiscal year; and

(B) distribute the state contribution to the voted and board local levy programs to school districts based on the increased value of the state guarantee per weighted pupil unit described in Subsection (4)(f)(i)(A).

(ii) The State Board of Education shall report action taken under this Subsection (4)(f) to the Office of ~~[the]~~ Legislative Fiscal Analyst and the Governor's Office of ~~[Planning]~~ Management and Budget.

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(5) (a) An election to modify an existing voted local levy is not a reconsideration of the existing authority unless the proposition submitted to the electors expressly so states.

(b) A majority vote opposing a modification does not deprive the district of authority to continue the levy.

(c) If adoption of a voted local levy is contingent upon an offset reducing other local school board levies, the board must allow the electors, in an election, to consider modifying or discontinuing the imposition of the levy prior to a subsequent increase in other levies that would increase the total local school board levy.

(d) Nothing contained in this section terminates, without an election, the authority of a school district to continue imposing an existing voted local levy previously authorized by the voters as a voted leeway program.

(6) Notwithstanding Section 59-2-919, a school district may budget an increased amount of ad valorem property tax revenue derived from a voted local levy imposed under this section in addition to revenue from new growth as defined in Subsection 59-2-924(4), without having to comply with the notice requirements of Section 59-2-919, if:

(a) the voted local levy is approved:

(i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and

(ii) within the four-year period immediately preceding the year in which the school district seeks to budget an increased amount of ad valorem property tax revenue derived from the voted local levy; and

(b) for a voted local levy approved or modified in accordance with this section on or after January 1, 2009, the school district complies with the requirements of Subsection (8).

(7) Notwithstanding Section 59-2-919, a school district may levy a tax rate under this section that exceeds the certified tax rate without having to comply with the notice requirements of Section 59-2-919 if:

(a) the levy exceeds the certified tax rate as the result of a school district budgeting an increased amount of ad valorem property tax revenue derived from a voted local levy imposed under this section;

(b) the voted local levy was approved:

(i) in accordance with Subsections (9) and (10) on or after January 1, 2003; and

(ii) within the four-year period immediately preceding the year in which the school

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district seeks to budget an increased amount of ad valorem property tax revenue derived from the voted local levy; and

(c) for a voted local levy approved or modified in accordance with this section on or after January 1, 2009, the school district complies with requirements of Subsection (8).

(8) For purposes of Subsection (6)(b) or (7)(c), the proposition submitted to the electors regarding the adoption or modification of a voted local levy shall contain the following statement:

"A vote in favor of this tax means that (name of the school district) may increase revenue from this property tax without advertising the increase for the next five years."

(9) (a) Before imposing a property tax levy pursuant to this section, a school district shall submit an opinion question to the school district's registered voters voting on the imposition of the tax rate so that each registered voter has the opportunity to express the registered voter's opinion on whether the tax rate should be imposed.

(b) The election required by this Subsection (9) shall be held:

(i) at a regular general election conducted in accordance with the procedures and requirements of Title 20A, Election Code, governing regular elections;

(ii) at a municipal general election conducted in accordance with the procedures and requirements of Section 20A-1-202; or

(iii) at a local special election conducted in accordance with the procedures and requirements of Section 20A-1-203.

(c) Notwithstanding the requirements of Subsections (9)(a) and (b), beginning on or after January 1, 2012, a school district may levy a tax rate in accordance with this section without complying with the requirements of Subsections (9)(a) and (b) if the school district imposed a tax in accordance with this section at any time during the taxable year beginning on January 1, 2011, and ending on December 31, 2011.

(10) If a school district determines that a majority of the school district's registered voters voting on the imposition of the tax rate have voted in favor of the imposition of the tax rate in accordance with Subsection (9), the school district may impose the tax rate.

Section ~~41~~2. Section **53A-17a-135** is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) As used in this section, "basic levy increment rate" means a tax rate that will

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generate an amount of revenue equal to \$75,000,000.

(2) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates [~~\$380,172,300~~] \$392,266,800 in revenues statewide.

(b) The preliminary estimate for the [~~2015-16~~] 2016-17 minimum basic tax rate is [~~.001764~~] .001695.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates [~~\$380,172,300~~] \$392,266,800 in revenues statewide.

(d) [~~For the calendar year beginning on January 1, 2016, if~~] If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(3) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the difference between:

- (i) the minimum basic tax rate to be imposed under Subsection (2); and
- (ii) the basic levy increment rate.

(b) In accordance with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

(5) The State Board of Education shall:

(a) deduct from state funds that a school district is authorized to receive under this chapter an amount equal to the proceeds generated within the school district by the basic levy increment rate; and

(b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth Account created in Section 53A-17a-135.1.

Section ~~{2. Appropriations}~~ 3. Operating and capital budgets -- FY 2016

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appropriations for state education agencies, school districts, and charter schools.

Under the terms and conditions of Title 63 J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or amounts indicated. These sums of money are in addition to amounts previously appropriated for fiscal year 2016.

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 1 To State Board of Education - Minimum School Program - Related to Basic School Programs

<u>From Education Fund, One-Time</u>	<u>(500,000)</u>
<u>From Closing Nonlapsing Balances</u>	<u>500,000</u>

STATE BOARD OF EDUCATION

ITEM 2 To State Board of Education - State Office of Education

<u>From Education Fund, One-Time</u>	<u>500,000</u>
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Schedule of Programs:

<u>Business Services</u>	<u>500,000</u>
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Section 4. Operating and capital budgets -- FY 2017 appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit.

(1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or amounts indicated. These sums of money are in addition to amounts previously appropriated for fiscal year 2017.

(2) The value of the weighted pupil unit for fiscal year 2017 is initially set at:

(a) \$2,837 for:

(i) Special Education -- Add-on; and

(ii) Career and Technical Education District Add-on; and

(b) \$3,092 for all other programs.

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 3 To State Board of Education - Minimum School Program - Basic School Program

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From Uniform School Fund	27,000,000
From Education Fund	2,125,931,500
From Local Revenue	380,172,300
From Beginning Nonlapsing {Appropriation} Balances	21,822,500
From Closing Nonlapsing {Appropriation} Balances	(21,822,500)

Schedule of Programs:

Kindergarten (28,319 WPU's)	<u>87,562,300</u>
Grades 1 - 12 (562,824 WPU's) { }	1,740,251,800
Necessarily Existent Small Schools (9,357 WPU's)	<u>28,931,800</u>
Professional Staff (53,751 WPU's) { }	166,198,100
Administrative Costs (1,505 WPU's)	<u>4,653,500</u>
Special Education - Add-on (75,134 WPU's) { }	213,155,100
Special Education - Preschool (9,878 WPU's)	<u>30,542,800</u>
Special Education - Self-contained (13,925 WPU's)	<u>43,056,100</u>
Special Education - Extended School Year	
(429 WPU's)	<u>1,326,500</u>
Special Education - State Programs (3,258 WPU's)	= 10,073,700
Career and Technical Education - Add-on	
(30,085 WPU's)	<u>85,351,100</u>
Class Size Reduction (39,457 WPU's) { }	122,001,000

ITEM ~~{2}~~4 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund	487,909,100
From Interest and Dividends Account	39,730,000
From Beginning Nonlapsing {Appropriation} Balances	15, {754} <u>254</u> ,200
From Closing Nonlapsing {Appropriation} Balances	(15, {754} <u>254</u> ,200)

Schedule of Programs:

To and From School - Pupil Transportation	<u>75,830,200</u>
Guarantee Transportation Program	<u>500,000</u>
Flexible Allocation - WPU Distribution	<u>25,906,600</u>
Enhancement for At-Risk Students	<u>25,681,000</u>

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Youth in Custody	=	20,974,500
Adult Education	=	10,303,400
Enhancement for Accelerated Students	=	4,557,500
Concurrent Enrollment	=	9,766,700
Title I Schools Paraeducators Program	=	300,000
School LAND Trust Program	=	39,730,000
Charter School Local Replacement	=	99,946,200
Charter School Administration	=	6,741,000
K-3 Reading Improvement	=	15,000,000
Educator Salary Adjustments	{ } =	163,381,000
USFR Teacher Salary Supplement Restricted	{ }	

} Account { } = 6,553,600

School Library Books and Electronic Resources	=	850,000
Matching {Funds} Fund for School Nurses	=	1,002,000
Critical Languages and Dual Immersion	=	2,915,400
USTAR Centers (Year-Round Math and Science)	{ } =	6,200,000
Beverly Taylor Sorenson Elementary Arts	=	4,000,000
Early Intervention	=	7,500,000

ITEM {3}5 To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs

From Education Fund	99,519,400
From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
From Local Revenue	367,812,100

Schedule of Programs:

Voted Local Levy Program	{ } =	392,419,300
Board Local Levy Program	{ } =	116,162,200
Board Local Levy Program - Reading	{ }	

} Improvement { } = 15,000,000

SCHOOL BUILDING PROGRAMS

ITEM {4}6 To School Building Programs

From Education Fund	14,499,700
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From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
Schedule of Programs:	
Capital Outlay Foundation Program	= 27,610,900
Capital Outlay Enrollment Growth Program	= 5,638,800

STATE BOARD OF EDUCATION

ITEM ~~(5)~~ 7 To State Board of Education - State Office of Education

From General Fund	304,600
From Education Fund	32,563,000
From Federal Funds	340,726,800
From Dedicated Credits Revenue	5,901,200
From General Fund Restricted - Mineral Lease	3,502,800
From General Fund Restricted - Land Exchange Distribution Account	236,600
From General Fund Restricted - Substance Abuse Prevention	504,400
From Interest and Dividends Account	624,500
From Land Grant Management Fund	2,000
From Revenue Transfers	2,966,100
<u>From Beginning Nonlapsing Balances</u>	<u>18,091,500</u>
<u>From Closing Nonlapsing Balances</u>	<u>(16,450,800)</u>

Schedule of Programs:

Assessment and Accountability	= 18, (258) 789, (200) 100
Educational Equity	= 342,300
Board and Administration	(12) =
	<u>13, (818) 578, (800) 000</u>
Business Services	= 1,806,900
Career and Technical Education	= 20,599,000
District Computer Services	= 6,688,500
Federal Elementary and Secondary Education Act (-)	113,081,000
Law and Legislation	= 259,600
Math Teacher Training	= 500,000
Public Relations	= 146,600
School Trust	(648) <u>667, (600) 500</u>

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Special Education	-----	181,237,800
Teaching and Learning	{30}	<u>31,944,700</u> ; <u>276,400</u>
ITEM {6} <u>8</u> To State Board of Education - Utah State Office of Education - Initiative Programs		
From General Fund		3,999,200
From Education Fund		24,310,200
From General Fund Restricted - Autism Awareness Account		10,000
From Revenue Transfers		(31,100)
From Beginning Nonlapsing {Appropriation} Balances	7, {640}	<u>807</u> , {200} <u>300</u>
From Closing Nonlapsing {Appropriation} Balances	(7, {640}	<u>807</u> , {200} <u>300</u>)
Schedule of Programs:		
Electronic High School		<u>986,800</u>
Upstart Early Childhood Education		<u>4,763,900</u>
ProStart Culinary Arts Program		<u>403,100</u>
CTE Online Assessments		<u>341,000</u>
General Financial Literacy		<u>171,000</u>
Carson Smith Scholarships		<u>3,988,000</u>
Paraeducator to Teacher Scholarships		<u>24,500</u>
Electronic Elementary Reading Tool		<u>1,600,000</u>
ELL Software Licenses		<u>3,000,000</u>
Autism Awareness		<u>10,000</u>
Early Intervention		<u>4,600,000</u>
Peer Assistance		<u>400,000</u>
Intergenerational Poverty Interventions		<u>1,000,000</u> { }
School Turnaround and Leadership Development { }		
----- Act		----- 7,000,000

~~ITEM 7~~ Act 7,000,000

The Legislature intends that the State Board of Education use up to 4% of the appropriation for the School Turnaround and Leadership Development Program for administration, and that the amount for administration be approved in an open meeting of the State Board of Education.

ITEM 9 To State Board of Education - State Charter School Board

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From Education Fund	3,830,900
From Revenue Transfers	(49,100)
From Beginning Nonlapsing {Appropriation} Balances	1,314,400
From Closing Nonlapsing {Appropriation} Balances	(1,314,400)
Schedule of Programs:	
State Charter School Board	3,781,800
ITEM {8} <u>10</u> To State Board of Education - Utah Charter School Finance Authority	
From Education Fund Restricted - Charter School Reserve Account	50,000
Schedule of Programs:	
Utah Charter School Finance Authority	50,000
ITEM {9} <u>11</u> To State Board of Education - Educator Licensing Professional Practices	
From Dedicated Credits Revenue	34,500
From Professional Practices Restricted Subfund	2,129,900
From Revenue Transfers	(106,800)
Schedule of Programs:	
Educator Licensing	{ } 2,057,600
ITEM {10} <u>12</u> To State Board of Education - State Office of Education - Child Nutrition	
From Education Fund	143,100
From Federal Funds	122,348,900
From Dedicated Credit - Liquor Tax	39,262,300
From Revenue Transfers	(167,700)
Schedule of Programs:	
Child Nutrition	{ } 161,586,600
ITEM {11} <u>13</u> To State Board of Education - Child Nutrition - Federal Commodities	
From Federal Funds	19,159,300
Schedule of Programs:	
Child Nutrition - Federal Commodities	19,159,300
ITEM {12} <u>14</u> To State Board of Education - Fine Arts Outreach	
From Education Fund	3,425,000
From Beginning Nonlapsing {Appropriation} Balances	15,400
From Closing Nonlapsing {Appropriation} Balances	(15,400)

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Schedule of Programs:

Professional Outreach Programs	{ } 3,371,000
Subsidy Program	{ } 54,000

ITEM ~~{13}~~ 15 To State Board of Education - Science Outreach

From Education Fund	4,390,000
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Schedule of Programs:

Informal Science Education Enhancement	{ } 3,697,900
Provisional Program	{ } 225,000
Teacher Resources Program	{ } 417,100
Integrated Student and New Facility Learning	{ } 50,000

ITEM ~~{14}~~ 16 To State Board of Education - State Office of Education - Educational Contracts

From Education Fund	3,137,800
From Beginning Nonlapsing {Appropriation} Balances	362,000
From Closing Nonlapsing {Appropriation} Balances	(362,000)

Schedule of Programs:

Youth Center	{ } 1,153,200
Corrections Institutions	{ } 1,984,600

ITEM ~~{15}~~ 17 To State Board of Education - Utah Schools for the Deaf and the Blind

From Education Fund	25,328,100
From Federal Funds	97,200
From Dedicated Credits Revenue	1, {153} <u>569</u> , {100} <u>500</u>
From Revenue Transfers	5, {184} <u>500</u>

~~{~~ 671,700

<u>From Beginning Nonlapsing Balances</u>	<u>514,800</u>
<u>From Closing Nonlapsing Balances</u>	<u>(514,800)</u>

Schedule of Programs:

Educational Services	15,077,200
Support Services	

~~{16}~~ 17, ~~{685}~~ 589, ~~{700}~~ 300

ITEM ~~{16}~~ 18 To ~~{State Board of Education}~~ School and Institutional Trust Fund Office

From School and Institutional Trust Fund Management Account	865,000
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Schedule of Programs:

School and Institutional Trust Fund Office ~~865,000~~

~~ITEM 17~~ 865,000

Section 5. Expendable funds and accounts.

The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

ITEM 19 To State Board of Education - Charter School Revolving Account

From Interest Income	46 <u>72</u> , 200 <u>000</u>
From Repayments	1, 543 <u>925</u> , 900 <u>000</u>
From Beginning Nonlapsing Appropriation Balances	6,692,500
From Closing Nonlapsing Appropriation Balances	(6,762,100)

Schedule of Programs:

Charter School Revolving Account ~~1~~ 1,520 927, ~~500~~ 400

~~ITEM 18~~ 20 To State Board of Education - School Building Revolving Account

From Interest Income	55,800
From Repayments	1,465,600
From Beginning Nonlapsing Appropriation Balances	9,767,600
From Closing Nonlapsing Appropriation Balances	(9,861,800)

Schedule of Programs:

School Building Revolving Account ~~1,427,200~~

~~Section 3. Expendable funds and accounts.~~

~~The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the state Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.~~

~~ITEM 19~~ 1,427,200

ITEM 21 To State Board of Education - Child Nutrition Program Commodities Fund

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From Dedicated Credits Revenue	200
{} From Beginning Nonlapsing {Appropriation} Balances	200
From Closing Nonlapsing {Appropriation} Balances	(400)

ITEM ~~{20}~~22 To State Board of Education - Schools for the Deaf and the Blind Donation Fund

From Dedicated Credits Revenue	270,000
From Interest Income	2,500
From Beginning Nonlapsing {Appropriation} Balances	655,300
From Closing Nonlapsing {Appropriation} Balances	(672,800)

Schedule of Programs:

Schools for the Deaf and the Blind Donation Fund ~~{}~~255,000

Section ~~{4}~~6. Restricted fund and account transfers.

The Legislature authorizes the ~~{state}~~ Division of Finance to transfer the following amounts among the following funds or accounts as indicated. ~~{}~~ Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM ~~{21}~~23 To Fund and Account Transfers - General Fund Restricted - School Readiness Account

From General Fund	3,000,000
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Schedule of Programs:

General Fund Restricted - School Readiness~~{}~~

_____ } Account ~~{}~~ _____ } 3,000,000

ITEM ~~{22}~~24 To Fund and Account Transfers - Education Fund Restricted - Minimum Basic Growth Account

From {General} <u>Education</u> Fund	75,000,000
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Schedule of Programs:

Education Fund Restricted - Minimum Basic~~{}~~

_____ } Growth~~{}~~

Account ~~{}~~ 75,000,000

Section ~~{5}~~7. Fiduciary funds.

The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM ~~{23}~~25 To State Board of Education - Education Tax Check-off Lease Refunding

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From Trust and Agency Funds	27,500
From Beginning Nonlapsing {Appropriation} Balances	31,300
From Closing Nonlapsing {Appropriation} Balances	(33,500)
Schedule of Programs:	
Education Tax Check-off Lease Refunding	{ 25,300

Section ~~{6}~~8. **Effective date.**

~~{This bill takes}~~ (1) Except as provided in Subsection (2), if approved by two-thirds of all the members elected to each house, Section 53A-17a-133 and Uncodified Section 3, Operating and capital budgets -- FY 2016 appropriations for state education agencies, school districts, and charter schools, take effect upon approval by the governor, or the day following the constitutional time limit of Utah Constitution, Article VII, Section 8, without the governor's signature, or in the case of a veto, the date of veto override.

(2) The following sections take effect on July 1, 2016~~;~~

Legislative Review Note

Office of Legislative Research and General Counsel:

(a) Section 53A-17a-135;

(b) Uncodified Section 4, Operating and capital budgets -- FY 2017 appropriations for state education agencies, school districts, and charter schools -- Value of the weighted pupil unit;

(c) Uncodified Section 5, Expendable funds and accounts;

(d) Uncodified Section 6, Restricted fund and account transfers; and

(e) Uncodified Section 7, Fiduciary funds.