

32 including:

- 33 ▶ \$23,674,400 from the General Fund;
- 34 ▶ \$15,139,600 from the Education Fund;
- 35 ▶ \$210,758,500 from various sources as detailed in this bill.

36 This bill appropriates \$9,302,200 in expendable funds and accounts for fiscal year 2017,

37 including:

- 38 ▶ \$2,502,200 from the General Fund;
- 39 ▶ \$6,800,000 from various sources as detailed in this bill.

40 This bill appropriates \$21,010,300 in business-like activities for fiscal year 2017.

41 This bill appropriates \$6,193,200 in restricted fund and account transfers for fiscal year 2017,

42 including:

- 43 ▶ \$1,700 from the General Fund;
- 44 ▶ \$1,691,500 from the Education Fund;
- 45 ▶ \$4,500,000 from various sources as detailed in this bill.

46 **Other Special Clauses:**

47 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on
48 July 1, 2016.

49 **Utah Code Sections Affected:**

50 ENACTS UNCODIFIED MATERIAL

51

52 *Be it enacted by the Legislature of the state of Utah:*

53 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
54 fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts
55 previously appropriated for fiscal year 2016.

56 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
57 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
58 fund accounts indicated for the use and support of the government of the State of Utah.

59 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

60 GOVERNOR'S OFFICE

61	ITEM 1	To Governor's Office	
62		From General Fund, One-Time	3,200
63		Schedule of Programs:	
64		Lt. Governor's Office	3,200
65		To implement the provisions of <i>Election Law Amendments</i>	
66		(House Bill 48, 2016 General Session).	
67	ITEM 2	To Governor's Office - Commission on Criminal and Juvenile	
68		Justice	
69		From General Fund, One-Time	(65,800)

70	Schedule of Programs:	
71	Judicial Performance Evaluation Commission	(65,800)
72	ATTORNEY GENERAL	
73	ITEM 3 To Attorney General	
74	From General Fund, One-Time	50,000
75	Schedule of Programs:	
76	Administration	50,000
77	UTAH DEPARTMENT OF CORRECTIONS	
78	ITEM 4 To Utah Department of Corrections - Programs and Operations	
79	From General Fund, One-Time	(575,400)
80	Schedule of Programs:	
81	Institutional Operations Draper Facility	(575,400)
82	The Legislature grants authority to the Department of	
83	Corrections, Division of Institutional Operations, to purchase	
84	one 30-40 or two 20-30 seat prison transportation vehicle(s) for	
85	the Utah State Prison at Draper with Department funds.	
86	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
87	ITEM 5 To Judicial Council/State Court Administrator - Administration	
88	From General Fund, One-Time	4,100
89	Schedule of Programs:	
90	Administrative Office	4,100
91	To implement the provisions of <i>Public Notice of Court</i>	
92	<i>Recording</i> (Senate Bill 42, 2016 General Session).	
93	DEPARTMENT OF PUBLIC SAFETY	
94	ITEM 6 To Department of Public Safety - Programs & Operations	
95	From General Fund, One-Time	(30,000)
96	Schedule of Programs:	
97	Highway Patrol - Field Operations	(30,000)
98	ITEM 7 To Department of Public Safety - Driver License	
99	From Department of Public Safety Restricted Account, One-Time	8,000
100	Schedule of Programs:	
101	Driver License Administration	8,000
102	To implement the provisions of <i>Interlock Restricted Driver</i>	
103	<i>Amendments</i> (House Bill 191, 2016 General Session).	
104	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
105	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
106	ITEM 8 To Governor's Office of Economic Development - Pass-Through	
107	From General Fund, One-Time	5,000

108	Schedule of Programs:		
109	Pass-Through		5,000
110	DEPARTMENT OF COMMERCE		
111	ITEM 9 To Department of Commerce - Commerce General Regulation		
112	From General Fund Restricted - Commerce Service Account, One-Time		95,000
113	Schedule of Programs:		
114	Administration		95,000
115	To implement the provisions of <i>Public Access of</i>		
116	<i>Administrative Action Amendments</i> (House Bill 118, 2016		
117	General Session).		
118	INSURANCE DEPARTMENT		
119	ITEM 10 To Insurance Department - Bail Bond Program		
120	From General Fund Restricted - Bail Bond Surety Administration, One-Time		1,100
121	Schedule of Programs:		
122	Bail Bond Program		1,100
123	To implement the provisions of <i>Bail Amendments</i> (Senate		
124	Bill 105, 2016 General Session).		
125	SOCIAL SERVICES		
126	DEPARTMENT OF HEALTH		
127	ITEM 11 To Department of Health - Family Health and Preparedness		
128	From General Fund, One-Time		6,800
129	Schedule of Programs:		
130	Health Facility Licensing and Certification		6,800
131	To implement the provisions of <i>Birthing Center</i>		
132	<i>Amendments</i> (Senate Bill 108, 2016 General Session).		
133	ITEM 12 To Department of Health - Medicaid and Health Financing		
134	From General Fund, One-Time		2,200
135	From Federal Funds, One-Time		2,200
136	Schedule of Programs:		
137	Financial Services		4,400
138	To implement the provisions of <i>Home and Community</i>		
139	<i>Based Services Amendments</i> (Senate Bill 140, 2016 General		
140	Session).		
141	DEPARTMENT OF WORKFORCE SERVICES		
142	ITEM 13 To Department of Workforce Services - Operations and Policy		
143	From General Fund, One-Time		60,500
144	Schedule of Programs:		
145	Information Technology		60,500

146 To implement the provisions of *Housing and Homeless*
147 *Amendments* (House Bill 328, 2016 General Session).

148 ITEM 14 To Department of Workforce Services - Housing and Community
149 Development

150 From General Fund, One-Time 4,000

151 Schedule of Programs:

152 Community Development Administration 4,000

153 To implement the provisions of *Housing and Homeless*
154 *Amendments* (House Bill 328, 2016 General Session).

155 STATE BOARD OF EDUCATION

156 ITEM 15 To State Board of Education - State Office of Rehabilitation
157 From Closing Nonlapsing Balances (5,000,000)

158 Schedule of Programs:

159 Rehabilitation Services (5,000,000)

160 To implement the provisions of *Office of Rehabilitation*
161 *Services Amendments* (House Bill 325, 2016 General Session).

162 EXECUTIVE APPROPRIATIONS

163 LEGISLATURE

164 ITEM 16 To Legislature - Senate
165 From General Fund, One-Time 5,400

166 Schedule of Programs:

167 Administration 5,400

168 To implement the provisions of *Joint Resolution*
169 *Authorizing Pay of In-session Employees* (Senate Joint
170 Resolution 5, 2016 General Session).

171 ITEM 17 To Legislature - House of Representatives
172 From General Fund, One-Time 6,200

173 Schedule of Programs:

174 Administration 6,200

175 To implement the provisions of *Joint Resolution*
176 *Authorizing Pay of In-session Employees* (Senate Joint
177 Resolution 5, 2016 General Session).

178 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
179 following expendable funds. Where applicable, the Legislature authorizes the State Division of
180 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
181 the recipient funds or accounts may be made without further legislative action according to a fund or
182 account's applicable authorizing statute.

183 SOCIAL SERVICES

184 DEPARTMENT OF HEALTH

185 ITEM 18 To Department of Health - Hospital Provider Assessment
 186 Expendable Revenue Fund

187 The Legislature intends that \$1,222,700 in the fund created
 188 under Section 26-36a-207 from prior fiscal year hospital
 189 assessments shall be refunded to the hospitals in proportion to
 190 the amount paid by each hospital no later than April 15, 2016.

191 ITEM 19 To Department of Health - Hospital Provider Assessment
 192 Expendable Revenue Fund

193 From Beginning Nonlapsing Balances 6,100,600
 194 From Closing Nonlapsing Balances (4,877,900)

195 Schedule of Programs:

196 Hospital Provider Assessment Expendable Revenue Fund 1,222,700

197 To implement the provisions of *Reauthorization of*
 198 *Hospital Provider Assessment Act* (Senate Bill 32, 2016
 199 General Session).

200 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 201 the State Division of Finance to transfer the following amounts among the following funds or
 202 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 203 elsewhere in an appropriations act.

204 INFRASTRUCTURE AND GENERAL GOVERNMENT

205 ITEM 20 To General Fund Restricted - Economic Incentive Restricted
 206 Account

207 From General Fund, One-Time 2,030,100

208 Schedule of Programs:

209 GFR - Economic Incentive Restricted Account 2,030,100

210 Section 2. **FY 2017 Appropriations.** The following sums of money are appropriated for the
 211 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts
 212 previously appropriated for fiscal year 2017.

213 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 214 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 215 fund accounts indicated for the use and support of the government of the State of Utah.

216 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

217 GOVERNOR'S OFFICE

218 ITEM 21 To Governor's Office

219 From General Fund 300,000

220 From General Fund, One-Time 299,400

221 Schedule of Programs:

222		Lt. Governor's Office	550,000
223		Literacy Projects	49,400
224	ITEM 22	To Governor's Office	
225		From General Fund	4,000
226		Schedule of Programs:	
227		Lt. Governor's Office	4,000
228		To implement the provisions of <i>Election Law Amendments</i>	
229		(House Bill 48, 2016 General Session).	
230	ITEM 23	To Governor's Office	
231		From General Fund, One-Time	15,300
232		Schedule of Programs:	
233		Lt. Governor's Office	15,300
234		To implement the provisions of <i>Proposal to Amend Utah</i>	
235		<i>Constitution- Property Tax Exemptions</i> (Senate Joint	
236		Resolution 3, 2016 General Session).	
237	ITEM 24	To Governor's Office	
238		From General Fund, One-Time	15,300
239		Schedule of Programs:	
240		Lt. Governor's Office	15,300
241		To implement the provisions of <i>Proposal to Amend Utah</i>	
242		<i>Constitution -- Changes to School Funds</i> (Senate Joint	
243		Resolution 12, 2016 General Session).	
244	ITEM 25	To Governor's Office - Commission on Criminal and Juvenile	
245	Justice		
246		From General Fund, One-Time	(2,000,000)
247		Schedule of Programs:	
248		Justice Data Sharing	(2,000,000)
249	ITEM 26	To Governor's Office - Commission on Criminal and Juvenile	
250	Justice		
251		From Dedicated Credits Revenue	1,000
252		Schedule of Programs:	
253		Utah Office for Victims of Crime	1,000
254		To implement the provisions of <i>Crime Victims Council</i>	
255		<i>Amendments</i> (Senate Bill 162, 2016 General Session).	
256	ATTORNEY GENERAL		
257	ITEM 27	To Attorney General	
258		From General Fund, One-Time	50,000
259		Schedule of Programs:	

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260		Administration	50,000
261	ITEM 28	To Attorney General	
262		From General Fund	177,000
263		Schedule of Programs:	
264		Child Protection	177,000
265		To implement the provisions of <i>Fourth District Juvenile</i>	
266		<i>Court Judge</i> (House Bill 207, 2016 General Session).	
267	ITEM 29	To Attorney General	
268		From General Fund	320,000
269		Schedule of Programs:	
270		Criminal Prosecution	320,000
271		To implement the provisions of <i>Peace Officer Situational</i>	
272		<i>Training</i> (House Bill 355, 2016 General Session).	
273	ITEM 30	To Attorney General	
274		From General Fund	44,300
275		Schedule of Programs:	
276		Civil	44,300
277		To implement the provisions of <i>Law Enforcement</i>	
278		<i>Revisions</i> (House Bill 391, 2016 General Session).	
279	ITEM 31	To Attorney General	
280		From Education Fund, One-Time	75,000
281		Schedule of Programs:	
282		Administration	75,000
283		To implement the provisions of <i>Firearm Safety and</i>	
284		<i>Violence Prevention in Public Schools</i> (Senate Bill 43, 2016	
285		General Session).	
286	ITEM 32	To Attorney General	
287		From General Fund	88,500
288		Schedule of Programs:	
289		Child Protection	88,500
290		To implement the provisions of <i>Child Welfare Revisions</i>	
291		(Senate Bill 79, 2016 General Session).	
292	ITEM 33	To Attorney General	
293		From General Fund	68,000
294		Schedule of Programs:	
295		Child Protection	68,000
296		To implement the provisions of <i>Child Welfare</i>	
297		<i>Modifications</i> (Senate Bill 82, 2016 General Session).	

298	ITEM 34	To Attorney General	
299		From General Fund	151,000
300		Schedule of Programs:	
301		Civil	151,000
302		To implement the provisions of <i>Alcoholic Beverage</i>	
303		<i>Control Act Licensing Amendments</i> (Senate Bill 217, 2016	
304		General Session).	
305	ITEM 35	To Attorney General	
306		From General Fund	(159,000)
307		Schedule of Programs:	
308		Child Protection	(159,000)
309		To implement the provisions of <i>Safety Net Initiative</i>	
310		<i>Amendments</i> (Senate Bill 238, 2016 General Session).	
311	ITEM 36	To Attorney General - Children's Justice Centers	
312		From General Fund	195,600
313		Schedule of Programs:	
314		Children's Justice Centers	195,600
315		To implement the provisions of <i>Children's Justice Center</i>	
316		<i>Amendments</i> (Senate Bill 71, 2016 General Session).	
317	UTAH DEPARTMENT OF CORRECTIONS		
318	ITEM 37	To Utah Department of Corrections - Programs and Operations	
319		From General Fund	74,200
320		From General Fund, One-Time	(44,500)
321		Schedule of Programs:	
322		Institutional Operations Draper Facility	29,700
323		To implement the provisions of <i>Assault Offense</i>	
324		<i>Amendments</i> (Senate Bill 106, 2016 General Session).	
325	ITEM 38	To Utah Department of Corrections - Department Medical	
326	Services		
327		From General Fund, One-Time	575,400
328		Schedule of Programs:	
329		Medical Services	575,400
330	ITEM 39	To Utah Department of Corrections - Department Medical	
331	Services		
332		From General Fund	(200,000)
333		From General Fund, One-Time	100,000
334		Schedule of Programs:	
335		Medical Services	(100,000)

336		To implement the provisions of <i>Health Care Revisions</i>	
337		(House Bill 437, 2016 General Session).	
338	ITEM 40	To Utah Department of Corrections - Jail Contracting	
339		From General Fund	250,000
340		Schedule of Programs:	
341		Jail Contracting	250,000
342		To implement the provisions of <i>Jail Reimbursement Rate</i>	
343		<i>Amendments</i> (House Bill 479, 2016 General Session).	
344		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
345	ITEM 41	To Department of Human Services - Division of Juvenile Justice	
346		Services - Programs and Operations	
347		From General Fund, One-Time	77,000
348		Schedule of Programs:	
349		Early Intervention Services	57,000
350		Rural Programs	20,000
351		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
352	ITEM 42	To Judicial Council/State Court Administrator - Administration	
353		From General Fund	600,000
354		Schedule of Programs:	
355		District Courts	600,000
356		Under provisions of Section 67-8-2, Utah Code Annotated,	
357		salaries for District Court judges for the fiscal year beginning	
358		July 1, 2016 and ending June 30, 2017 shall be \$159,050.	
359		Other judicial salaries shall be calculated in accordance with	
360		the formula set forth in Section 67-8-2 and rounded to the	
361		nearest \$50.	
362	ITEM 43	To Judicial Council/State Court Administrator - Administration	
363		From General Fund	341,400
364		Schedule of Programs:	
365		Juvenile Courts	341,400
366		To implement the provisions of <i>Fourth District Juvenile</i>	
367		<i>Court Judge</i> (House Bill 207, 2016 General Session).	
368	ITEM 44	To Judicial Council/State Court Administrator - Administration	
369		From General Fund	15,900
370		Schedule of Programs:	
371		District Courts	15,900
372		To implement the provisions of <i>Computer Abuse and Data</i>	
373		<i>Recovery Act</i> (House Bill 241, 2016 General Session).	

374	ITEM 45	To Judicial Council/State Court Administrator - Administration	
375		From General Fund	24,000
376		Schedule of Programs:	
377		Juvenile Courts	24,000
378		To implement the provisions of <i>Grandparent Rights</i>	
379		<i>Amendments</i> (House Bill 377, 2016 General Session).	
380	ITEM 46	To Judicial Council/State Court Administrator - Administration	
381		From General Fund	7,300
382		Schedule of Programs:	
383		Juvenile Courts	7,300
384		To implement the provisions of <i>Child Welfare Revisions</i>	
385		(Senate Bill 79, 2016 General Session).	
386	ITEM 47	To Judicial Council/State Court Administrator - Administration	
387		From General Fund	150,600
388		Schedule of Programs:	
389		Juvenile Courts	150,600
390		To implement the provisions of <i>Falsification of</i>	
391		<i>Information in a Protective Order Proceeding</i> (Senate Bill 90,	
392		2016 General Session).	
393	ITEM 48	To Judicial Council/State Court Administrator - Administration	
394		From General Fund	5,800
395		Schedule of Programs:	
396		Administrative Office	5,800
397		To implement the provisions of <i>Gang Enhancement</i>	
398		<i>Provision Amendments</i> (Senate Bill 124, 2016 General	
399		Session).	
400	ITEM 49	To Judicial Council/State Court Administrator - Guardian ad Litem	
401		From General Fund	5,800
402		Schedule of Programs:	
403		Guardian ad Litem	5,800
404		To implement the provisions of <i>Grandparent Rights</i>	
405		<i>Amendments</i> (House Bill 377, 2016 General Session).	
406	ITEM 50	To Judicial Council/State Court Administrator - Guardian ad Litem	
407		From General Fund	60,000
408		Schedule of Programs:	
409		Guardian ad Litem	60,000
410		To implement the provisions of <i>Child Welfare Revisions</i>	
411		(Senate Bill 79, 2016 General Session).	

412	ITEM 51	To Judicial Council/State Court Administrator - Guardian ad Litem	
413		From General Fund	45,600
414		Schedule of Programs:	
415		Guardian ad Litem	45,600
416		To implement the provisions of <i>Child Welfare</i>	
417		<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
418	ITEM 52	To Judicial Council/State Court Administrator - Guardian ad Litem	
419		From General Fund	99,100
420		Schedule of Programs:	
421		Guardian ad Litem	99,100
422		To implement the provisions of <i>Falsification of</i>	
423		<i>Information in a Protective Order Proceeding</i> (Senate Bill 90,	
424		2016 General Session).	
425	DEPARTMENT OF PUBLIC SAFETY		
426	ITEM 53	To Department of Public Safety - Programs & Operations	
427		From General Fund, One-Time	50,000
428		Schedule of Programs:	
429		Department Commissioner's Office	50,000
430	ITEM 54	To Department of Public Safety - Programs & Operations	
431		From General Fund Restricted - Fire Academy Support	(1,200)
432		Schedule of Programs:	
433		Fire Marshall - Fire Operations	(1,200)
434		To implement the provisions of <i>Fire Prevention Board</i>	
435		<i>Membership Amendments</i> (House Bill 33, 2016 General	
436		Session).	
437	ITEM 55	To Department of Public Safety - Programs & Operations	
438		From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
439		Account	17,500
440		From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
441		Account, One-Time	(4,400)
442		Schedule of Programs:	
443		Department Commissioner's Office	13,100
444		To implement the provisions of <i>Utah Law Enforcement</i>	
445		<i>Memorial Special Group License Plate</i> (House Bill 167, 2016	
446		General Session).	
447	ITEM 56	To Department of Public Safety - Programs & Operations	
448		From Dedicated Credits Revenue	1,000
449		From Other Financing Sources	700

450	Schedule of Programs:	
451	CITS Bureau of Criminal Identification	1,700
452	To implement the provisions of <i>Human Services Licensee</i>	
453	<i>and Contractor Screening Amendments</i> (House Bill 371, 2016	
454	General Session).	
455	ITEM 57 To Department of Public Safety - Programs & Operations	
456	From Dedicated Credits Revenue	200
457	From Dedicated Credits Revenue, One-Time	1,800
458	Schedule of Programs:	
459	CITS Bureau of Criminal Identification	2,000
460	To implement the provisions of <i>Jrotc Instructor</i>	
461	<i>Amendments</i> (Senate Bill 62, 2016 General Session).	
462	ITEM 58 To Department of Public Safety - Programs & Operations	
463	From Dedicated Credits Revenue	2,000
464	From Pass-through	1,500
465	Schedule of Programs:	
466	CITS Bureau of Criminal Identification	3,500
467	To implement the provisions of <i>Child Welfare</i>	
468	<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
469	ITEM 59 To Department of Public Safety - Emergency Management	
470	From General Fund, One-Time	900
471	Schedule of Programs:	
472	Emergency Management	900
473	To implement the provisions of <i>Public Safety Emergency</i>	
474	<i>Management Amendments</i> (Senate Bill 57, 2016 General	
475	Session).	
476	ITEM 60 To Department of Public Safety - Division of Homeland Security -	
477	Emergency and Disaster Management	
478	From General Fund Restricted - State Disaster Recov. Restr Acct, One-Time	10,491,200
479	Schedule of Programs:	
480	Emergency and Disaster Management	10,491,200
481	To implement the provisions of <i>Emergency Services</i>	
482	<i>Account Loan Amendments</i> (House Bill 14, 2016 General	
483	Session).	
484	ITEM 61 To Department of Public Safety - Driver License	
485	From Department of Public Safety Restricted Account, One-Time	25,000
486	Schedule of Programs:	
487	Driver License Administration	25,000

488	To implement the provisions of <i>Electronic Driver License</i>		
489	<i>Amendments</i> (House Bill 227, 2016 General Session).		
490	ITEM 62	To Department of Public Safety - Highway Safety	
491		From General Fund, One-Time	30,000
492		Schedule of Programs:	
493		Highway Safety	30,000
494	INFRASTRUCTURE AND GENERAL GOVERNMENT		
495	TRANSPORTATION		
496	ITEM 63	To Transportation - Transportation Investment Fund Capacity	
497		Program	
498	The Legislature intends that the Utah Department of		
499	Transportation prepare an analysis and financial report on the		
500	possibility of advancing construction of road projects currently		
501	programmed in the Transportation Investment Fund. The		
502	analysis should include consideration of the savings or		
503	additional costs associated with advancing the projects through		
504	the use of either short term debt or long term financing. The		
505	report should be reported to the Executive Appropriations		
506	Committee on or before the July 2016 legislative interim		
507	committee meetings.		
508	DEPARTMENT OF ADMINISTRATIVE SERVICES		
509	ITEM 64	To Department of Administrative Services - DFCM	
510		Administration	
511		From General Fund	(9,800)
512		From General Fund, One-Time	(300,000)
513		From Capital Projects Fund	9,800
514		Schedule of Programs:	
515		DFCM Administration	(300,000)
516	ITEM 65	To Department of Administrative Services - State Archives	
517		From General Fund, One-Time	8,000
518		Schedule of Programs:	
519		Open Records	8,000
520	To implement the provisions of <i>Financial Transparency for</i>		
521	<i>Political Subdivisions</i> (Senate Bill 99, 2016 General Session).		
522	ITEM 66	To Department of Administrative Services - Finance	
523		Administration	
524		From General Fund	1,200
525		Schedule of Programs:	

526	Finance Director's Office	1,200
527	To implement the provisions of <i>Transparency Advisory</i>	
528	<i>Board Modifications</i> (House Bill 139, 2016 General Session).	
529	ITEM 67 To Department of Administrative Services - Finance	
530	Administration	
531	From General Fund	45,100
532	Schedule of Programs:	
533	Finance Director's Office	45,100
534	To implement the provisions of <i>Financial Transparency for</i>	
535	<i>Political Subdivisions</i> (Senate Bill 99, 2016 General Session).	
536	ITEM 68 To Department of Administrative Services - Finance - Mandated -	
537	Parental Defense	
538	From General Fund	9,800
539	Schedule of Programs:	
540	Parental Defense	9,800
541	DEPARTMENT OF TECHNOLOGY SERVICES	
542	ITEM 69 To Department of Technology Services - Chief Information	
543	Officer	
544	From General Fund, One-Time	2,000,000
545	Schedule of Programs:	
546	Chief Information Officer	2,000,000
547	The Legislature intends that the Department of Technology	
548	Services use the \$2,000,000 appropriation provided by this	
549	item to coordinate with the Commission on Criminal and	
550	Juvenile Justice (CCJJ), the Governor's Office of Management	
551	and Budget (GOMB), and counties to provide resources for	
552	local government and the state to plan, scope, design and begin	
553	implementing an integrated data system that would coordinate	
554	services for vulnerable populations including homeless	
555	individuals and families, individuals with mental illness and	
556	substance abuse issues, and individuals undergoing	
557	rehabilitation through the criminal justice system. The	
558	Department of Technology services shall coordinate and adopt	
559	processes to collaborate with counties, CCJJ, GOMB, State	
560	Courts, Board of Pardons and Parole, and others to determine	
561	the allocation and use of funds appropriated. The Legislature	
562	further intends that data coordination standards shall be	
563	determined by the Department of Technology Services in	

564		coordination with CCJJ, GOMB, and the counties.	
565	ITEM 70	To Department of Technology Services - Chief Information	
566		Officer	
567		From General Fund, One-Time	200,000
568		Schedule of Programs:	
569		Chief Information Officer	200,000
570		To implement the provisions of <i>Single Sign-on Business</i>	
571		<i>Database</i> (House Bill 96, 2016 General Session).	
572	CAPITAL BUDGET		
573	ITEM 71	To Capital Budget - Capital Development Fund	
574		The Legislature intends that Weber State University use	
575		donated or institutional funds for planning and design of the	
576		proposed Social Science Building Renovation.	
577		The Legislature intends that the University of Utah use	
578		donated or institutional funds for planning and design of the	
579		proposed Medical Education and Discovery/Rehabilitation	
580		Hospital.	
581	ITEM 72	To Capital Budget - Capital Development - Other State	
582		Government	
583		From General Fund, One-Time	8,100,000
584		Schedule of Programs:	
585		DEQ Technical Support Center	6,000,000
586		USDC ASH Building Completion	2,100,000
587		The Legislature intends that the \$1,000,000 one-time	
588		appropriation for the Weber Youth Center in House Bill 2,	
589		Item 36 be used for hard construction purposes only.	
590	ITEM 73	To Capital Budget - Capital Improvements	
591		The Legislature intends that the State Building Board use	
592		\$250,000 from Capital Improvement funding in FY 2017	
593		one-time for the Matheson Courthouse/Church Street fire lane	
594		improvements.	
595	ITEM 74	To Capital Budget - Property Acquisition	
596		From Education Fund, One-Time	925,000
597		Schedule of Programs:	
598		Tooele ATC Land Bank	525,000
599		Snow College/Richfield Land Bank	400,000
600	ITEM 75	To Capital Budget - Pass-Through	
601		From General Fund, One-Time	923,000

602	Schedule of Programs:	
603	Jordan River Last Bridge Project	23,000
604	Tess Avenue School Sidewalk Project	200,000
605	Highway 29 Rest Area	200,000
606	Soldier Hollow Critical Repairs	500,000
607	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
608	ITEM 76 To State Board of Bonding Commissioners - Debt Service - Debt	
609	Service	
610	From General Fund, One-Time	(223,000)
611	From Transportation Investment Fund of 2005, One-Time	(22,970,200)
612	From County of First Class State Hwy Fund, One-Time	1,025,400
613	Schedule of Programs:	
614	General Obligation Bonds Debt Service	(22,167,800)
615	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
616	DEPARTMENT OF HERITAGE AND ARTS	
617	ITEM 77 To Department of Heritage and Arts - Administration	
618	From General Fund, One-Time	30,000
619	Schedule of Programs:	
620	Utah Multicultural Affairs Office	30,000
621	ITEM 78 To Department of Heritage and Arts - Division of Arts and	
622	Museums	
623	From General Fund, One-Time	350,000
624	Schedule of Programs:	
625	Grants to Non-profits	350,000
626	ITEM 79 To Department of Heritage and Arts - Division of Arts and	
627	Museums	
628	From General Fund Restricted - National Professional Men's Soccer Team Support of	
629	Building Communities	12,500
630	From General Fund Restricted - National Professional Men's Soccer Team Support of	
631	Building Communities, One-Time	(3,100)
632	Schedule of Programs:	
633	Grants to Non-profits	9,400
634	To implement the provisions of <i>Special Group License</i>	
635	<i>Plate Modifications</i> (Senate Bill 64, 2016 General Session).	
636	ITEM 80 To Department of Heritage and Arts - Pass-Through	
637	From General Fund, One-Time	1,148,000
638	Schedule of Programs:	
639	Pass-Through	1,148,000

640	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
641	ITEM 81	To Governor's Office of Economic Development - Office of	
642		Tourism	
643		From General Fund, One-Time	2,025,000
644		Schedule of Programs:	
645		Film Commission	2,025,000
646	ITEM 82	To Governor's Office of Economic Development - Business	
647		Development	
648		From General Fund	110,000
649		Schedule of Programs:	
650		Corporate Recruitment and Business Services	110,000
651		To implement the provisions of <i>Enterprise Zone</i>	
652		<i>Amendments</i> (House Bill 31, 2016 General Session).	
653	ITEM 83	To Governor's Office of Economic Development - Business	
654		Development	
655		From General Fund	(1,500)
656		Schedule of Programs:	
657		Outreach and International Trade	(1,500)
658		To implement the provisions of <i>Business Resource Centers</i>	
659		<i>Amendments</i> (House Bill 53, 2016 General Session).	
660	ITEM 84	To Governor's Office of Economic Development - Pass-Through	
661		From General Fund	20,000
662		From General Fund, One-Time	490,000
663		Schedule of Programs:	
664		Pass-Through	510,000
665	UTAH STATE TAX COMMISSION		
666	ITEM 85	To Utah State Tax Commission - Tax Administration	
667		From Dedicated Credits Revenue, One-Time	7,500
668		Schedule of Programs:	
669		Motor Vehicles	7,500
670		To implement the provisions of <i>Children with Cancer</i>	
671		<i>Special License Plate</i> (House Bill 97, 2016 General Session).	
672	ITEM 86	To Utah State Tax Commission - Tax Administration	
673		From Dedicated Credits Revenue, One-Time	7,500
674		Schedule of Programs:	
675		Motor Vehicles	7,500
676		To implement the provisions of <i>Utah Law Enforcement</i>	
677		<i>Memorial Special Group License Plate</i> (House Bill 167, 2016	

678	General Session).	
679	ITEM 87 To Utah State Tax Commission - Tax Administration	
680	From Dedicated Credits Revenue, One-Time	7,500
681	Schedule of Programs:	
682	Motor Vehicles	7,500
683	To implement the provisions of <i>Veteran License Plates</i>	
684	<i>Amendments</i> (Senate Bill 35, 2016 General Session).	
685	ITEM 88 To Utah State Tax Commission - Tax Administration	
686	From Dedicated Credits Revenue, One-Time	7,500
687	Schedule of Programs:	
688	Motor Vehicles	7,500
689	To implement the provisions of <i>Special Group License</i>	
690	<i>Plate Modifications</i> (Senate Bill 64, 2016 General Session).	
691	ITEM 89 To Utah State Tax Commission - Tax Administration	
692	From Dedicated Credits Revenue, One-Time	7,400
693	Schedule of Programs:	
694	Motor Vehicles	7,400
695	To implement the provisions of <i>Children's Heart Disease</i>	
696	<i>Special Group License Plates</i> (Senate Bill 69, 2016 General	
697	Session).	
698	ITEM 90 To Utah State Tax Commission - License Plates Production	
699	From General Fund, One-Time	100,000
700	Schedule of Programs:	
701	License Plates Production	100,000
702	To implement the provisions of <i>License Plate Options</i>	
703	(House Bill 127, 2016 General Session).	
704	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
705	ITEM 91 To Department of Alcoholic Beverage Control - DABC Operations	
706	From Liquor Control Fund	41,000
707	From Liquor Control Fund, One-Time	(41,000)
708	ITEM 92 To Department of Alcoholic Beverage Control - DABC Operations	
709	From Liquor Control Fund	5,000
710	Schedule of Programs:	
711	Executive Director	5,000
712	To implement the provisions of <i>Alcohol Modifications</i>	
713	(House Bill 228, 2016 General Session).	
714	ITEM 93 To Department of Alcoholic Beverage Control - DABC Operations	
715	From Liquor Control Fund	158,000

716	Schedule of Programs:	
717	Executive Director	158,000
718	To implement the provisions of <i>Alcoholic Beverage</i>	
719	<i>Control Act Licensing Amendments</i> (Senate Bill 217, 2016	
720	General Session).	
721	LABOR COMMISSION	
722	ITEM 94 To Labor Commission	
723	From General Fund	70,000
724	Schedule of Programs:	
725	Anti-Discrimination and Labor	70,000
726	DEPARTMENT OF COMMERCE	
727	ITEM 95 To Department of Commerce - Commerce General Regulation	
728	The Legislature intends that \$459,000 of the ongoing	
729	funding appropriated from the Commerce Service Fund for	
730	implementation of House Bill 118, 2016 General Session -	
731	<i>Public Access of Administrative Action Amendments</i> be shifted	
732	to a one-time appropriation in the FY 2018 base budget.	
733	ITEM 96 To Department of Commerce - Commerce General Regulation	
734	From General Fund Restricted - Commerce Service Account, One-Time	19,900
735	Schedule of Programs:	
736	Occupational and Professional Licensing	19,900
737	To implement the provisions of <i>Controlled Substance</i>	
738	<i>Reporting</i> (House Bill 114, 2016 General Session).	
739	ITEM 97 To Department of Commerce - Commerce General Regulation	
740	From General Fund Restricted - Commerce Service Account	612,000
741	Schedule of Programs:	
742	Administration	612,000
743	To implement the provisions of <i>Public Access of</i>	
744	<i>Administrative Action Amendments</i> (House Bill 118, 2016	
745	General Session).	
746	ITEM 98 To Department of Commerce - Commerce General Regulation	
747	From General Fund Restricted - Commerce Service Account, One-Time	24,900
748	Schedule of Programs:	
749	Occupational and Professional Licensing	24,900
750	To implement the provisions of <i>Reporting Death Involving</i>	
751	<i>Controlled Substance Amendments</i> (House Bill 149, 2016	
752	General Session).	
753	ITEM 99 To Department of Commerce - Commerce General Regulation	

754	From General Fund Restricted - Commerce Service Account, One-Time	39,000
755	Schedule of Programs:	
756	Occupational and Professional Licensing	39,000
757	To implement the provisions of <i>Controlled Substance</i>	
758	<i>Prescription Notification</i> (House Bill 150, 2016 General	
759	Session).	
760	ITEM 100 To Department of Commerce - Commerce General Regulation	
761	From General Fund Restricted - Commerce Service Account	7,000
762	Schedule of Programs:	
763	Occupational and Professional Licensing	7,000
764	To implement the provisions of <i>Unlicensed Direct-entry</i>	
765	<i>Midwifery</i> (House Bill 184, 2016 General Session).	
766	ITEM 101 To Department of Commerce - Commerce General Regulation	
767	From Dedicated Credits Revenue	200
768	From General Fund Restricted - Commerce Service Account	1,300
769	Schedule of Programs:	
770	Occupational and Professional Licensing	1,500
771	To implement the provisions of <i>Deception Detection</i>	
772	<i>Examiners Licensing Amendments</i> (House Bill 185, 2016	
773	General Session).	
774	ITEM 102 To Department of Commerce - Commerce General Regulation	
775	From General Fund Restricted - Commerce Service Account	1,200
776	From General Fund Restricted - Commerce Service Account, One-Time	8,200
777	Schedule of Programs:	
778	Occupational and Professional Licensing	9,400
779	To implement the provisions of <i>Charitable Prescription</i>	
780	<i>Drug Recycling Program</i> (House Bill 236, 2016 General	
781	Session).	
782	ITEM 103 To Department of Commerce - Commerce General Regulation	
783	From General Fund Restricted - Commerce Service Account	18,500
784	From General Fund Restricted - Commerce Service Account, One-Time	54,700
785	Schedule of Programs:	
786	Occupational and Professional Licensing	73,200
787	To implement the provisions of <i>Access to Opioid</i>	
788	<i>Prescription Information via Practitioner Data Management</i>	
789	<i>Systems</i> (House Bill 239, 2016 General Session).	
790	ITEM 104 To Department of Commerce - Commerce General Regulation	
791	From General Fund Restricted - Commerce Service Account	1,500

792	From General Fund Restricted - Commerce Service Account, One-Time	2,400
793	Schedule of Programs:	
794	Occupational and Professional Licensing	3,900
795	To implement the provisions of <i>Opiate Overdose Response</i>	
796	<i>Act -- Standing Orders and Other Amendments</i> (House Bill	
797	240, 2016 General Session).	
798	ITEM 105 To Department of Commerce - Commerce General Regulation	
799	From General Fund Restricted - Commerce Service Account	2,100
800	From General Fund Restricted - Commerce Service Account, One-Time	(2,100)
801	To implement the provisions of <i>Mental Health Practitioner</i>	
802	<i>Amendments</i> (House Bill 265, 2016 General Session).	
803	ITEM 106 To Department of Commerce - Commerce General Regulation	
804	From General Fund Restricted - Commerce Service Account	22,700
805	Schedule of Programs:	
806	Occupational and Professional Licensing	22,700
807	To implement the provisions of <i>Cosmetology Amendments</i>	
808	(House Bill 352, 2016 General Session).	
809	ITEM 107 To Department of Commerce - Commerce General Regulation	
810	From General Fund Restricted - Commerce Service Account	8,600
811	Schedule of Programs:	
812	Occupational and Professional Licensing	8,600
813	To implement the provisions of <i>Prescription Drug Abuse</i>	
814	<i>Amendments</i> (House Bill 375, 2016 General Session).	
815	ITEM 108 To Department of Commerce - Commerce General Regulation	
816	From General Fund Restricted - Commerce Service Account, One-Time	(1,300)
817	Schedule of Programs:	
818	Occupational and Professional Licensing	(1,300)
819	To implement the provisions of <i>Nurse Practice Act</i>	
820	<i>Amendments</i> (Senate Bill 56, 2016 General Session).	
821	ITEM 109 To Department of Commerce - Commerce General Regulation	
822	From General Fund Restricted - Commerce Service Account, One-Time	2,000
823	Schedule of Programs:	
824	Occupational and Professional Licensing	2,000
825	To implement the provisions of <i>Nurse Practitioner</i>	
826	<i>Amendments</i> (Senate Bill 58, 2016 General Session).	
827	ITEM 110 To Department of Commerce - Commerce General Regulation	
828	From General Fund Restricted - Commerce Service Account	6,200
829	From General Fund Restricted - Commerce Service Account, One-Time	5,100

830	Schedule of Programs:	
831	Occupational and Professional Licensing	11,300
832	To implement the provisions of <i>Commercial Interior</i>	
833	<i>Design Certification Modifications</i> (Senate Bill 117, 2016	
834	General Session).	
835	ITEM 111 To Department of Commerce - Commerce General Regulation	
836	From General Fund Restricted - Commerce Service Account	(400)
837	Schedule of Programs:	
838	Occupational and Professional Licensing	(400)
839	To implement the provisions of <i>Division of Occupational</i>	
840	<i>and Professional Licensing Amendments</i> (Senate Bill 136,	
841	2016 General Session).	
842	FINANCIAL INSTITUTIONS	
843	ITEM 112 To Financial Institutions - Financial Institutions Administration	
844	From General Fund Restricted - Financial Institutions	114,000
845	From General Fund Restricted - Financial Institutions, One-Time	(28,500)
846	Schedule of Programs:	
847	Administration	85,500
848	To implement the provisions of <i>Mortgage Lending</i>	
849	<i>Amendments</i> (House Bill 177, 2016 General Session).	
850	INSURANCE DEPARTMENT	
851	ITEM 113 To Insurance Department - Insurance Department Administration	
852	The Legislature intends that \$128,500 of the ongoing	
853	funding appropriated from the Insurance Department	
854	Restricted Account in this item for implementation of House	
855	Bill 118, 2016 General Session - <i>Public Access of</i>	
856	<i>Administrative Action Amendments</i> be shifted to a one-time	
857	appropriation in the FY 2018 base budget.	
858	ITEM 114 To Insurance Department - Insurance Department Administration	
859	From General Fund Restricted - Insurance Department Account	142,500
860	Schedule of Programs:	
861	Administration	142,500
862	To implement the provisions of <i>Public Access of</i>	
863	<i>Administrative Action Amendments</i> (House Bill 118, 2016	
864	General Session).	
865	ITEM 115 To Insurance Department - Insurance Department Administration	
866	From General Fund Restricted - Insurance Department Account	7,300
867	Schedule of Programs:	

868	Administration	7,300	
869	To implement the provisions of <i>Substance Abuse Treatment</i>		
870	<i>Fraud</i> (House Bill 259, 2016 General Session).		
871	SOCIAL SERVICES		
872	DEPARTMENT OF HEALTH		
873	ITEM 116 To Department of Health - Executive Director's Operations		
874	From General Fund		20,000
875	Schedule of Programs:		
876	Executive Director	20,000	
877	To implement the provisions of <i>Hemp Extract Amendments</i>		
878	(House Bill 58, 2016 General Session).		
879	ITEM 117 To Department of Health - Executive Director's Operations		
880	From General Fund Restricted - Children with Cancer Support Restricted Account	2,000	
881	From General Fund Restricted - Children with Cancer Support Restricted Account,		
882	One-Time		2,400
883	Schedule of Programs:		
884	Program Operations	4,400	
885	To implement the provisions of <i>Children with Cancer</i>		
886	<i>Special License Plate</i> (House Bill 97, 2016 General Session).		
887	ITEM 118 To Department of Health - Executive Director's Operations		
888	From General Fund Restricted - Children with Heart Disease Support Restr Acct	12,500	
889	From General Fund Restricted - Children with Heart Disease Support Restr Acct,		
890	One-Time		(3,100)
891	Schedule of Programs:		
892	Program Operations	9,400	
893	To implement the provisions of <i>Children's Heart Disease</i>		
894	<i>Special Group License Plates</i> (Senate Bill 69, 2016 General		
895	Session).		
896	ITEM 119 To Department of Health - Family Health and Preparedness		
897	From General Fund, One-Time		50,000
898	Schedule of Programs:		
899	Primary Care	50,000	
900	ITEM 120 To Department of Health - Family Health and Preparedness		
901	From General Fund		2,900
902	Schedule of Programs:		
903	Health Facility Licensing and Certification	2,900	
904	To implement the provisions of <i>Birthing Center</i>		
905	<i>Amendments</i> (Senate Bill 108, 2016 General Session).		

906	ITEM 121	To Department of Health - Family Health and Preparedness	
907		From Federal Funds	1,000
908		Schedule of Programs:	
909		Health Facility Licensing and Certification	1,000
910		To implement the provisions of <i>Skilled Nursing Facility</i>	
911		<i>Amendments</i> (Senate Bill 199, 2016 General Session).	
912	ITEM 122	To Department of Health - Disease Control and Prevention	
913		From General Fund, One-Time	450,000
914		Schedule of Programs:	
915		Health Promotion	200,000
916		Epidemiology	250,000
917	ITEM 123	To Department of Health - Disease Control and Prevention	
918		From General Fund Restricted - Children with Cancer Support Restricted Account	10,500
919		From General Fund Restricted - Children with Cancer Support Restricted Account,	
920		One-Time	(5,500)
921		Schedule of Programs:	
922		Health Promotion	5,000
923		To implement the provisions of <i>Children with Cancer</i>	
924		<i>Special License Plate</i> (House Bill 97, 2016 General Session).	
925	ITEM 124	To Department of Health - Disease Control and Prevention	
926		From General Fund	1,500
927		Schedule of Programs:	
928		Office of the Medical Examiner	1,500
929		To implement the provisions of <i>Reporting Death Involving</i>	
930		<i>Controlled Substance Amendments</i> (House Bill 149, 2016	
931		General Session).	
932	ITEM 125	To Department of Health - Disease Control and Prevention	
933		From General Fund	41,000
934		From General Fund, One-Time	25,300
935		Schedule of Programs:	
936		Epidemiology	66,300
937		To implement the provisions of <i>Immunization of Students</i>	
938		<i>Amendments</i> (House Bill 221, 2016 General Session).	
939	ITEM 126	To Department of Health - Disease Control and Prevention	
940		From General Fund	20,000
941		Schedule of Programs:	
942		Health Promotion	20,000
943		To implement the provisions of <i>Rescue Medication in</i>	

944		<i>Schools</i> (Senate Bill 232, 2016 General Session).	
945	ITEM 127	To Department of Health - Medicaid and Health Financing	
946		From General Fund, One-Time	25,000
947		From Federal Funds, One-Time	25,000
948		Schedule of Programs:	
949		Coverage and Reimbursement	50,000
950	ITEM 128	To Department of Health - Medicaid and Health Financing	
951		From Federal Funds	292,500
952		From Federal Funds, One-Time	(69,400)
953		Schedule of Programs:	
954		Medicaid Operations	223,100
955		To implement the provisions of <i>Health Care Revisions</i>	
956		(House Bill 437, 2016 General Session).	
957	ITEM 129	To Department of Health - Medicaid Mandatory Services	
958		From General Fund	4,400,000
959		From General Fund, One-Time	(2,600,000)
960		From Federal Funds	24,500,000
961		From Federal Funds, One-Time	(14,675,000)
962		Schedule of Programs:	
963		Managed Health Care	5,300,000
964		Outpatient Hospital	6,100,000
965		Medicaid Management Information System Replacement	225,000
966		To implement the provisions of <i>Health Care Revisions</i>	
967		(House Bill 437, 2016 General Session).	
968	ITEM 130	To Department of Health - Medicaid Mandatory Services	
969		From Federal Funds	113,100,000
970		From Hospital Provider Assessment Fund	48,500,000
971		Schedule of Programs:	
972		Managed Health Care	161,600,000
973		To implement the provisions of <i>Reauthorization of</i>	
974		<i>Hospital Provider Assessment Act</i> (Senate Bill 32, 2016	
975		General Session).	
976	ITEM 131	To Department of Health - Medicaid Optional Services	
977		From General Fund	(4,618,000)
978		From General Fund, One-Time	3,973,500
979		From Federal Funds	55,379,700
980		From Federal Funds, One-Time	(32,294,900)
981		Schedule of Programs:	

982	Pharmacy	(159,700)
983	Capitated Mental Health Services	24,000,000
984	Other Optional Services	(1,400,000)
985	To implement the provisions of <i>Health Care Revisions</i>	
986	(House Bill 437, 2016 General Session).	
987	ITEM 132 To Department of Health - Medicaid Optional Services	
988	From General Fund, One-Time	500,000
989	From Federal Funds, One-Time	1,200,000
990	Schedule of Programs:	
991	Dental Services	1,700,000
992	To implement the provisions of <i>Medicaid Coverage for</i>	
993	<i>Adult Dental Services</i> (Senate Bill 39, 2016 General Session).	
994	DEPARTMENT OF WORKFORCE SERVICES	
995	ITEM 133 To Department of Workforce Services - Operations and Policy	
996	From General Fund, One-Time	25,000
997	From Federal Funds, One-Time	3,037,000
998	Schedule of Programs:	
999	Temporary Assistance for Needy Families	3,037,000
1000	Workforce Research and Analysis	25,000
1001	If H.B. 436 - Housing and Homeless Reform Initiative	
1002	passes, the Legislature intends the Department of Workforce	
1003	Services (DWS) authorize Temporary Assistance for Needy	
1004	Families (TANF) for three years up to \$2,250,000 per year to	
1005	implement the provisions of H.B. 436. This TANF funding is	
1006	dependent upon availability of TANF funding and expenditures	
1007	meeting the necessary requirements to qualify for the federal	
1008	Temporary Assistance for Needy Families program. The	
1009	Legislature further intends DWS report to the Office of the	
1010	Legislative Fiscal Analyst no later than September 1, 2016	
1011	regarding the status of this effort.	
1012	If S.B. 101 - High Quality School Readiness Program	
1013	passes, the Legislature intends the Department of Workforce	
1014	Services (DWS) authorize Temporary Assistance for Needy	
1015	Families (TANF) for three years up to \$11,000,000 per year to	
1016	implement the provisions of S.B. 101. This TANF funding is	
1017	dependent upon availability of TANF funding and expenditures	
1018	meeting the necessary requirements to qualify for the federal	
1019	Temporary Assistance for Needy Families program. The	

1020	Legislature further intends DWS report to the Office of the		
1021	Legislative Fiscal Analyst no later than September 1, 2016		
1022	regarding the status of this effort.		
1023	The Legislature intends the Department of Workforce		
1024	Services (DWS) authorize \$787,000 of Temporary Assistance		
1025	for Needy Families (TANF) for Domestic Violence shelters.		
1026	This TANF authorization is dependent upon availability of		
1027	TANF funding and expenditures meeting the necessary		
1028	requirements to qualify for the federal Temporary Assistance		
1029	for Needy Families program. The Legislature further intends		
1030	DWS report to the Office of the Legislative Fiscal Analyst no		
1031	later than September 1, 2016 regarding the status of these		
1032	efforts.		
1033	ITEM 134	To Department of Workforce Services - Operations and Policy	
1034		From Federal Funds	90,700
1035		From Federal Funds, One-Time	3,400
1036		Schedule of Programs:	
1037		Workforce Development	94,100
1038		To implement the provisions of <i>Public Assistance Benefits</i>	
1039		<i>Amendments</i> (House Bill 172, 2016 General Session).	
1040	ITEM 135	To Department of Workforce Services - Operations and Policy	
1041		From General Fund, One-Time	90,800
1042		Schedule of Programs:	
1043		Information Technology	90,800
1044		To implement the provisions of <i>Housing and Homeless</i>	
1045		<i>Amendments</i> (House Bill 328, 2016 General Session).	
1046	ITEM 136	To Department of Workforce Services - Operations and Policy	
1047		From Federal Funds	1,407,600
1048		From Federal Funds, One-Time	655,100
1049		Schedule of Programs:	
1050		Eligibility Services	1,036,100
1051		Information Technology	1,026,600
1052		To implement the provisions of <i>Health Care Revisions</i>	
1053		(House Bill 437, 2016 General Session).	
1054	ITEM 137	To Department of Workforce Services - Operations and Policy	
1055		From General Fund	159,000
1056		Schedule of Programs:	
1057		Workforce Development	159,000

1058	To implement the provisions of <i>Safety Net Initiative</i>	
1059	<i>Amendments</i> (Senate Bill 238, 2016 General Session).	
1060	ITEM 138 To Department of Workforce Services - Housing and Community	
1061	Development	
1062	From General Fund, One-Time	6,000
1063	Schedule of Programs:	
1064	Community Development Administration	6,000
1065	To implement the provisions of <i>Housing and Homeless</i>	
1066	<i>Amendments</i> (House Bill 328, 2016 General Session).	
1067	ITEM 139 To Department of Workforce Services - State Office of	
1068	Rehabilitation	
1069	From General Fund	449,100
1070	From General Fund, One-Time	(449,100)
1071	From Federal Funds	757,100
1072	From Dedicated Credits Revenue	19,300
1073	From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
1074	One-Time	1,693,200
1075	Schedule of Programs:	
1076	Executive Director	307,800
1077	Blind and Visually Impaired	108,600
1078	Rehabilitation Services	1,629,300
1079	Disability Determination	232,200
1080	Deaf and Hard of Hearing	160,700
1081	Aspire Grant	31,000
1082	To implement the provisions of <i>Office of Rehabilitation</i>	
1083	<i>Services Amendments</i> (House Bill 325, 2016 General Session).	
1084	DEPARTMENT OF HUMAN SERVICES	
1085	ITEM 140 To Department of Human Services - Executive Director	
1086	Operations	
1087	From General Fund	56,400
1088	From General Fund, One-Time	100,000
1089	Schedule of Programs:	
1090	Executive Director's Office	100,000
1091	Office of Licensing	56,400
1092	ITEM 141 To Department of Human Services - Executive Director	
1093	Operations	
1094	From General Fund	313,600
1095	From General Fund, One-Time	581,000

1096	Schedule of Programs:	
1097	Office of Licensing	894,600
1098	To implement the provisions of <i>Substance Abuse Treatment</i>	
1099	<i>Fraud</i> (House Bill 259, 2016 General Session).	
1100	ITEM 142 To Department of Human Services - Executive Director	
1101	Operations	
1102	From General Fund	41,500
1103	Schedule of Programs:	
1104	Legal Affairs	41,500
1105	To implement the provisions of <i>Guardianship - Right of</i>	
1106	<i>Association</i> (Senate Bill 111, 2016 General Session).	
1107	ITEM 143 To Department of Human Services - Division of Substance Abuse	
1108	and Mental Health	
1109	From General Fund	400,000
1110	Schedule of Programs:	
1111	State Hospital	400,000
1112	ITEM 144 To Department of Human Services - Division of Substance Abuse	
1113	and Mental Health	
1114	From General Fund	(1,000,000)
1115	From General Fund, One-Time	500,000
1116	Schedule of Programs:	
1117	Mental Health Centers	(20,500)
1118	Local Substance Abuse Services	(479,500)
1119	To implement the provisions of <i>Health Care Revisions</i>	
1120	(House Bill 437, 2016 General Session).	
1121	ITEM 145 To Department of Human Services - Division of Substance Abuse	
1122	and Mental Health	
1123	From General Fund, One-Time	125,000
1124	Schedule of Programs:	
1125	Community Mental Health Services	125,000
1126	To implement the provisions of <i>Suicide Prevention and</i>	
1127	<i>Gun Data Study</i> (House Bill 440, 2016 General Session).	
1128	ITEM 146 To Department of Human Services - Division of Services for	
1129	People with Disabilities	
1130	From General Fund	(5,800)
1131	Schedule of Programs:	
1132	Utah State Developmental Center	(5,800)
1133	To implement the provisions of <i>Health Care Revisions</i>	

1134	(House Bill 437, 2016 General Session).		
1135	ITEM 147 To Department of Human Services - Division of Services for		
1136	People with Disabilities		
1137	From General Fund		1,900
1138	From Revenue Transfers		4,400
1139	Schedule of Programs:		
1140	Utah State Developmental Center	6,300	
1141	To implement the provisions of <i>Utah State Developmental</i>		
1142	<i>Center Amendments</i> (Senate Bill 172, 2016 General Session).		
1143	ITEM 148 To Department of Human Services - Division of Child and Family		
1144	Services		
1145	From General Fund, One-Time		25,000
1146	Schedule of Programs:		
1147	Facility-based Services	25,000	
1148	ITEM 149 To Department of Human Services - Division of Child and Family		
1149	Services		
1150	From General Fund		6,400
1151	From Federal Funds		800
1152	Schedule of Programs:		
1153	Administration - DCFS	7,200	
1154	To implement the provisions of <i>Child Placement</i>		
1155	<i>Amendments</i> (House Bill 441, 2016 General Session).		
1156	ITEM 150 To Department of Human Services - Division of Child and Family		
1157	Services		
1158	From General Fund		(28,500)
1159	From Federal Funds		(95,000)
1160	Schedule of Programs:		
1161	Out-of-Home Care	(123,500)	
1162	To implement the provisions of <i>Child Welfare Revisions</i>		
1163	(Senate Bill 79, 2016 General Session).		
1164	ITEM 151 To Department of Human Services - Division of Child and Family		
1165	Services		
1166	From General Fund		161,400
1167	From General Fund, One-Time		25,600
1168	From Federal Funds		161,400
1169	From Federal Funds, One-Time		1,800
1170	Schedule of Programs:		
1171	Service Delivery	330,200	

1172	Child Welfare Management Information System	20,000
1173	To implement the provisions of <i>Child Welfare</i>	
1174	<i>Modifications</i> (Senate Bill 82, 2016 General Session).	
1175	STATE BOARD OF EDUCATION	
1176	ITEM 152 To State Board of Education - State Office of Rehabilitation	
1177	From General Fund	(1,100)
1178	From General Fund, One-Time	(600)
1179	From Education Fund	(448,000)
1180	From Education Fund, One-Time	(1,143,500)
1181	From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
1182	One-Time	1,693,200
1183	From Beginning Nonlapsing Balances	5,000,000
1184	Schedule of Programs:	
1185	Executive Director	100,000
1186	Rehabilitation Services	5,000,000
1187	To implement the provisions of <i>Office of Rehabilitation</i>	
1188	<i>Services Amendments</i> (House Bill 325, 2016 General Session).	
1189	HIGHER EDUCATION	
1190	UNIVERSITY OF UTAH	
1191	ITEM 153 To University of Utah - Education and General	
1192	From General Fund	(13,500,000)
1193	From General Fund, One-Time	14,500,000
1194	From Education Fund	13,616,000
1195	From Education Fund, One-Time	(14,446,000)
1196	Schedule of Programs:	
1197	Education and General	170,000
1198	ITEM 154 To University of Utah - Education and General	
1199	From Dedicated Credits Revenue	713,000
1200	Schedule of Programs:	
1201	Education and General	713,000
1202	To implement the provisions of <i>Resident Student Tuition</i>	
1203	<i>Amendments</i> (House Bill 254, 2016 General Session).	
1204	ITEM 155 To University of Utah - Public Service	
1205	From Education Fund, One-Time	50,000
1206	Schedule of Programs:	
1207	Natural History Museum of Utah	50,000
1208	UTAH STATE UNIVERSITY	
1209	ITEM 156 To Utah State University - Education and General	

1210	From Education Fund	(257,800)
1211	From Education Fund, One-Time	257,800
1212	WEBER STATE UNIVERSITY	
1213	ITEM 157 To Weber State University - Education and General	
1214	From Education Fund	50,000
1215	Schedule of Programs:	
1216	Education and General	50,000
1217	SOUTHERN UTAH UNIVERSITY	
1218	ITEM 158 To Southern Utah University - Shakespeare Festival	
1219	From Education Fund, One-Time	25,000
1220	Schedule of Programs:	
1221	Shakespeare Festival	25,000
1222	SALT LAKE COMMUNITY COLLEGE	
1223	ITEM 159 To Salt Lake Community College - Education and General	
1224	From Education Fund, One-Time	200,000
1225	Schedule of Programs:	
1226	Education and General	200,000
1227	STATE BOARD OF REGENTS	
1228	ITEM 160 To State Board of Regents - Administration	
1229	From Dedicated Credits Revenue	75,000
1230	Schedule of Programs:	
1231	Administration	75,000
1232	To implement the provisions of <i>Concurrent Enrollment</i>	
1233	<i>Education Amendments</i> (House Bill 182, 2016 General	
1234	Session).	
1235	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1236	DEPARTMENT OF NATURAL RESOURCES	
1237	ITEM 161 To Department of Natural Resources - DNR Pass Through	
1238	From General Fund, One-Time	1,150,000
1239	From General Fund Restricted - Sovereign Land Management, One-Time	(250,000)
1240	From Water Resources Conservation and Development Fund, One-Time	100,000
1241	Schedule of Programs:	
1242	DNR Pass Through	1,000,000
1243	The Legislature intends that the \$100,000 for	
1244	Navajo/Utah/USA Water Rights Settlement be used to issue a	
1245	request for proposal (RFP) to select a contractor for legal work	
1246	and education of the United States government and the US	
1247	Congress to reach a legislative solution for the water rights	

1248	settlement among the State of Utah, the Navajo Nation, and the		
1249	United States government. The appropriation must be matched		
1250	by at least \$200,000 from non-state sources and at least		
1251	\$250,000 from the Navajo Nation in order to be disbursed.		
1252	The Legislature further intends that the Department of Natural		
1253	resources obtain and make available the financial records of the		
1254	expenditures of the contractor, and report to the Natural		
1255	Resources, Agriculture, and Environmental Quality		
1256	Appropriations Subcommittee by October 30, 2016.		
1257	ITEM 162 To Department of Natural Resources - Forestry, Fire and State		
1258	Lands		
1259	From General Fund Restricted - Sovereign Land Management, One-Time	150,000	
1260	From General Fund Restricted - Species Protection, One-Time	150,000	
1261	Schedule of Programs:		
1262	Project Management	300,000	
1263	ITEM 163 To Department of Natural Resources - Parks and Recreation		
1264	From General Fund Restricted - State Park Fees, One-Time	300,000	
1265	Schedule of Programs:		
1266	Park Operation Management	300,000	
1267	ITEM 164 To Department of Natural Resources - Water Rights		
1268	From General Fund, One-Time	130,000	
1269	Schedule of Programs:		
1270	Canal Safety	130,000	
1271	ITEM 165 To Department of Natural Resources - Water Rights		
1272	From General Fund	70,000	
1273	From General Fund, One-Time	100,000	
1274	Schedule of Programs:		
1275	Technical Services	170,000	
1276	To implement the provisions of <i>Water Rights and</i>		
1277	<i>Resources Amendments</i> (House Bill 305, 2016 General		
1278	Session).		
1279	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1280	ITEM 166 To Department of Environmental Quality - Air Quality		
1281	From General Fund, One-Time	250,000	
1282	Schedule of Programs:		
1283	Air Quality	250,000	
1284	ITEM 167 To Department of Environmental Quality - Water Quality		
1285	From General Fund	24,300	

1286	From General Fund, One-Time	12,800
1287	From Dedicated Credits Revenue	40,500
1288	Schedule of Programs:	
1289	Water Quality	77,600
1290	To implement the provisions of <i>Water Quality Amendments</i>	
1291	(Senate Bill 110, 2016 General Session).	
1292	ITEM 168 To Department of Environmental Quality - Water Quality	
1293	From General Fund, One-Time	2,500
1294	Schedule of Programs:	
1295	Water Quality	2,500
1296	To implement the provisions of <i>Improvement District</i>	
1297	<i>Amendments</i> (Senate Bill 142, 2016 General Session).	
1298	ITEM 169 To Department of Environmental Quality - Waste Management	
1299	and Radiation Control	
1300	From General Fund Restricted - Environmental Quality	(500)
1301	Schedule of Programs:	
1302	Waste Management and Radiation Control	(500)
1303	To implement the provisions of <i>Consumer Electronic</i>	
1304	<i>Device Recycling Report Amendments</i> (House Bill 138, 2016	
1305	General Session).	
1306	ITEM 170 To Department of Environmental Quality - Waste Management	
1307	and Radiation Control	
1308	From General Fund Restricted - Environmental Quality	1,000
1309	From General Fund Restricted - Environmental Quality, One-Time	2,000
1310	Schedule of Programs:	
1311	Waste Management and Radiation Control	3,000
1312	To implement the provisions of <i>Local and Special Service</i>	
1313	<i>District Amendments</i> (House Bill 347, 2016 General Session).	
1314	ITEM 171 To Department of Environmental Quality - Waste Management	
1315	and Radiation Control	
1316	From Dedicated Credits Revenue, One-Time	26,400
1317	From General Fund Restricted - Environmental Quality	2,000
1318	Schedule of Programs:	
1319	Waste Management and Radiation Control	28,400
1320	To implement the provisions of <i>Joint Resolution Approving</i>	
1321	<i>Class V Landfill</i> (House Joint Resolution 20, 2016 General	
1322	Session).	
1323	PUBLIC LANDS POLICY COORDINATING OFFICE	

1324	ITEM 172	To Public Lands Policy Coordinating Office - Public Lands	
1325		Litigation	
1326		From General Fund Restricted - Sovereign Land Management, One-Time	250,000
1327		Schedule of Programs:	
1328		Public Lands Litigation	250,000
1329		The Legislature intends that the \$250,000 appropriation for	
1330		Rural Utah Alliance be used as seed money to defend and	
1331		protect rural counties' interests by providing legal assistance	
1332		for county officials when faced with land use and ownership	
1333		legal issues. This appropriation may not be used for criminal	
1334		defense, past or future.	
1335		GOVERNOR'S OFFICE	
1336	ITEM 173	To Governor's Office - Office of Energy Development	
1337		From General Fund, One-Time	32,000
1338		Schedule of Programs:	
1339		Office of Energy Development	32,000
1340	ITEM 174	To Governor's Office - Office of Energy Development	
1341		From General Fund	4,100
1342		Schedule of Programs:	
1343		Office of Energy Development	4,100
1344		To implement the provisions of <i>High Cost Infrastructure</i>	
1345		<i>Tax Credit Amendments</i> (Senate Bill 102, 2016 General	
1346		Session).	
1347		DEPARTMENT OF AGRICULTURE AND FOOD	
1348	ITEM 175	To Department of Agriculture and Food - Administration	
1349		From General Fund	6,600
1350		From General Fund Restricted - Horse Racing	1,700
1351		Schedule of Programs:	
1352		Utah Horse Commission	8,300
1353		To implement the provisions of <i>Agricultural Modifications</i>	
1354		(House Bill 213, 2016 General Session).	
1355	ITEM 176	To Department of Agriculture and Food - Marketing and	
1356		Development	
1357		From General Fund, One-Time	100,000
1358		Schedule of Programs:	
1359		Marketing and Development	100,000
1360		PUBLIC EDUCATION	
1361		STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	

1362	ITEM 177 To State Board of Education - Minimum School Program - Basic	
1363	School Program	
1364	From Nonlapsing Balances - MSP - Related to Basic Program	3,720,800
1365	From Nonlapsing Balances - MSP - Voted and Board	710,500
1366	Schedule of Programs:	
1367	Grades 1 - 12	4,431,300
1368	The Legislature intends that the State Board of Education	
1369	use up to \$4,431,300 in nonlapsing balances transferred from	
1370	the Minimum School Program - Related to Basic School	
1371	Program and Voted and Board Local Levy Program on the	
1372	following: (1) maintain the WPU Value, Voted & Board State	
1373	Guarantee Rate, and Charter School Local Replacement Rate if	
1374	student enrollment growth is higher than projected or local	
1375	revenue contributions are lower than projected, and (2) begin	
1376	implementing a financial management system that includes a	
1377	double-entry accounting system, budgeting tools, and	
1378	integrates into and shares data with the state Division of	
1379	Finance's FINET system.	
1380	ITEM 178 To State Board of Education - Minimum School Program - Related	
1381	to Basic School Programs	
1382	From Education Fund	2,250,000
1383	From Education Fund, One-Time	(2,000,000)
1384	Schedule of Programs:	
1385	Critical Languages and Dual Immersion	250,000
1386	ITEM 179 To State Board of Education - Minimum School Program - Related	
1387	to Basic School Programs	
1388	From Education Fund	200,000
1389	From Education Fund, One-Time	(200,000)
1390	To implement the provisions of <i>Personalized Learning and</i>	
1391	<i>Teaching Amendments</i> (House Bill 277, 2016 General	
1392	Session).	
1393	ITEM 180 To State Board of Education - Minimum School Program - Related	
1394	to Basic School Programs	
1395	From Education Fund	246,300
1396	Schedule of Programs:	
1397	USFR Teacher Salary Supplement Restricted Account	246,300
1398	To implement the provisions of <i>Education Provisions</i>	
1399	(House Bill 331, 2016 General Session).	

1400	ITEM 181	To State Board of Education - Minimum School Program - Related	
1401		to Basic School Programs	
1402		From Education Fund	20,600,000
1403		From Education Fund, One-Time	(6,200,000)
1404		Schedule of Programs:	
1405		Charter School Local Replacement	14,400,000
1406		To implement the provisions of <i>School Funding</i>	
1407		<i>Amendments</i> (Senate Bill 38, 2016 General Session).	
1408		STATE BOARD OF EDUCATION	
1409	ITEM 182	To State Board of Education - State Office of Education	
1410		From Education Fund	150,000
1411		From Education Fund, One-Time	250,000
1412		From Nonlapsing Balances - MSP - Basic Program	4,431,300
1413		Schedule of Programs:	
1414		Assessment and Accountability	250,000
1415		Board and Administration	4,431,300
1416		Career and Technical Education	150,000
1417		The Legislature intends that the State Board of Education	
1418		use up to \$4,431,300 in nonlapsing balances transferred from	
1419		the Minimum School Program - Related to Basic School	
1420		Program and Voted and Board Local Levy Program on the	
1421		following: (1) maintain the WPU Value, Voted & Board State	
1422		Guarantee Rate, and Charter School Local Replacement Rate if	
1423		student enrollment growth is higher than projected or local	
1424		revenue contributions are lower than projected, and (2) begin	
1425		implementing a financial management system that includes a	
1426		double-entry accounting system, budgeting tools, and	
1427		integrates into and shares data with the state Division of	
1428		Finance's FINET system.	
1429	ITEM 183	To State Board of Education - State Office of Education	
1430		From Education Fund	(2,000)
1431		Schedule of Programs:	
1432		Board and Administration	(2,000)
1433		To implement the provisions of <i>Agency Reporting</i>	
1434		<i>Requirements</i> (House Bill 40, 2016 General Session).	
1435	ITEM 184	To State Board of Education - State Office of Education	
1436		From Education Fund	90,000
1437		Schedule of Programs:	

1438	Board and Administration	90,000
1439	To implement the provisions of <i>State School Board</i>	
1440	<i>Amendments</i> (House Bill 445, 2016 General Session).	
1441	ITEM 185 To State Board of Education - State Office of Education	
1442	From Education Fund, One-Time	50,000
1443	Schedule of Programs:	
1444	Federal Elementary and Secondary Education Act	50,000
1445	To implement the provisions of <i>School Resource Officers</i>	
1446	<i>and School Administrators Training and Agreement</i> (House	
1447	Bill 460, 2016 General Session).	
1448	ITEM 186 To State Board of Education - State Office of Education	
1449	From Education Fund	150,000
1450	From Education Fund, One-Time	8,000
1451	Schedule of Programs:	
1452	Teaching and Learning	158,000
1453	To implement the provisions of <i>Board of Education</i>	
1454	<i>Approval Amendments</i> (Senate Bill 139, 2016 General	
1455	Session).	
1456	ITEM 187 To State Board of Education - State Office of Education	
1457	From Education Fund	69,000
1458	From Education Fund, One-Time	200,000
1459	Schedule of Programs:	
1460	Teaching and Learning	269,000
1461	To implement the provisions of <i>Competency-based</i>	
1462	<i>Learning Amendments</i> (Senate Bill 143, 2016 General	
1463	Session).	
1464	ITEM 188 To State Board of Education - Utah State Office of Education -	
1465	Initiative Programs	
1466	From Education Fund, One-Time	9,800
1467	Schedule of Programs:	
1468	Contracts and Grants	9,800
1469	ITEM 189 To State Board of Education - Utah State Office of Education -	
1470	Initiative Programs	
1471	From Education Fund, One-Time	50,000
1472	Schedule of Programs:	
1473	Intergenerational Poverty Interventions	50,000
1474	To implement the provisions of <i>After-school Programs</i>	
1475	<i>Amendments</i> (Senate Bill 125, 2016 General Session).	

1476	ITEM 190	To State Board of Education - Utah State Office of Education -	
1477		Initiative Programs	
1478		From Education Fund	300,000
1479		From Education Fund, One-Time	(225,000)
1480		Schedule of Programs:	
1481		Contracts and Grants	75,000
1482		To implement the provisions of <i>Competency-based</i>	
1483		<i>Learning Amendments</i> (Senate Bill 143, 2016 General	
1484		Session).	
1485	ITEM 191	To State Board of Education - Educator Licensing Professional	
1486		Practices	
1487		From Professional Practices Restricted Subfund, One-Time	34,500
1488		Schedule of Programs:	
1489		Educator Licensing	34,500
1490		To implement the provisions of <i>Teacher Leader Role</i>	
1491		(Senate Bill 51, 2016 General Session).	
1492	ITEM 192	To State Board of Education - Utah Schools for the Deaf and the	
1493		Blind	
1494		From Education Fund	(460,000)
1495		From Education Fund, One-Time	700,000
1496		Schedule of Programs:	
1497		Educational Services	(460,000)
1498		Support Services	700,000
1499		RETIREMENT AND INDEPENDENT ENTITIES	
1500		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1501	ITEM 193	To Department of Human Resource Management - Human	
1502		Resource Management	
1503		From General Fund, One-Time	5,000
1504		Schedule of Programs:	
1505		ALJ Compliance	5,000
1506		To implement the provisions of <i>Administrative Law Judge</i>	
1507		<i>Amendments</i> (Senate Bill 135, 2016 General Session).	
1508		EXECUTIVE APPROPRIATIONS	
1509		DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1510	ITEM 194	To Department of Veterans' and Military Affairs - Veterans' and	
1511		Military Affairs	
1512		From General Fund, One-Time	15,000
1513		Schedule of Programs:	

1514	Administration	15,000	
1515	ITEM 195 To Department of Veterans' and Military Affairs - Veterans' and		
1516	Military Affairs		
1517	From General Fund		3,800
1518	From Dedicated Credits Revenue		5,000
1519	From Dedicated Credits Revenue, One-Time		7,500
1520	Schedule of Programs:		
1521	Administration	16,300	
1522	To implement the provisions of <i>Veteran License Plates</i>		
1523	<i>Amendments</i> (Senate Bill 35, 2016 General Session).		
1524	LEGISLATURE		
1525	ITEM 196 To Legislature - Senate		
1526	From General Fund, One-Time		(13,000)
1527	Schedule of Programs:		
1528	Administration	(13,000)	
1529	To implement the provisions of <i>Insurance Revisions</i>		
1530	(House Bill 36, 2016 General Session).		
1531	ITEM 197 To Legislature - Senate		
1532	From General Fund		2,400
1533	Schedule of Programs:		
1534	Administration	2,400	
1535	To implement the provisions of <i>Legislative Organization</i>		
1536	<i>Amendments</i> (House Bill 220, 2016 General Session).		
1537	ITEM 198 To Legislature - Senate		
1538	From General Fund		2,200
1539	Schedule of Programs:		
1540	Administration	2,200	
1541	To implement the provisions of <i>Children's Justice Center</i>		
1542	<i>Amendments</i> (Senate Bill 71, 2016 General Session).		
1543	ITEM 199 To Legislature - Senate		
1544	From General Fund		5,400
1545	Schedule of Programs:		
1546	Administration	5,400	
1547	To implement the provisions of <i>Joint Resolution</i>		
1548	<i>Authorizing Pay of In-session Employees</i> (Senate Joint		
1549	Resolution 5, 2016 General Session).		
1550	ITEM 200 To Legislature - House of Representatives		
1551	From General Fund, One-Time		(22,000)

1552	Schedule of Programs:	
1553	Administration	(22,000)
1554	To implement the provisions of <i>Insurance Revisions</i>	
1555	(House Bill 36, 2016 General Session).	
1556	ITEM 201 To Legislature - House of Representatives	
1557	From General Fund	2,400
1558	Schedule of Programs:	
1559	Administration	2,400
1560	To implement the provisions of <i>Legislative Organization</i>	
1561	<i>Amendments</i> (House Bill 220, 2016 General Session).	
1562	ITEM 202 To Legislature - House of Representatives	
1563	From General Fund	2,200
1564	Schedule of Programs:	
1565	Administration	2,200
1566	To implement the provisions of <i>Children's Justice Center</i>	
1567	<i>Amendments</i> (Senate Bill 71, 2016 General Session).	
1568	ITEM 203 To Legislature - House of Representatives	
1569	From General Fund	6,200
1570	Schedule of Programs:	
1571	Administration	6,200
1572	To implement the provisions of <i>Joint Resolution</i>	
1573	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
1574	Resolution 5, 2016 General Session).	
1575	ITEM 204 To Legislature - Legislative Services	
1576	From General Fund, One-Time	(25,000)
1577	Schedule of Programs:	
1578	Administration	(25,000)
1579	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1580	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1581	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1582	the recipient funds or accounts may be made without further legislative action according to a fund or	
1583	account's applicable authorizing statute.	
1584	SOCIAL SERVICES	
1585	DEPARTMENT OF HEALTH	
1586	ITEM 205 To Department of Health - Hospital Provider Assessment	
1587	Expendable Revenue Fund	
1588	From Beginning Nonlapsing Balances	4,877,900
1589	From Closing Nonlapsing Balances	(4,877,900)

1590 To implement the provisions of *Reauthorization of*
 1591 *Hospital Provider Assessment Act* (Senate Bill 32, 2016
 1592 General Session).

1593 ITEM 206 To Department of Health - Medicaid Expansion Fund

1594 The Legislature intends that in order to decrease tobacco
 1595 use and more effectively utilize state resources, that all
 1596 Medicaid coverage will adhere to United States Preventative
 1597 Services recommended evidence-based practices which are
 1598 proven to reduce tobacco use, including both counseling and
 1599 all FDA-approved methods of pharmacotherapy with no or
 1600 minimal cost sharing as directed by the Department of Health.

1601 The Legislature intends that the income eligibility ceiling
 1602 for FY 2017 shall be the following percent of federal poverty
 1603 level for UCA 26-18-411 Health Coverage Improvement
 1604 Program: i. 0% for individuals who meet the additional criteria
 1605 in 26-18-411 Subsection (3) ii. 55% for an individual with a
 1606 dependent child.

1607 ITEM 207 To Department of Health - Medicaid Expansion Fund

1608	From General Fund	16,403,500
1609	From General Fund, One-Time	(13,901,300)
1610	From Dedicated Credits Revenue	13,600,000
1611	From Dedicated Credits Revenue, One-Time	(6,800,000)

1612 Schedule of Programs:

1613	Medicaid Expansion Fund	9,302,200
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1614 To implement the provisions of *Health Care Revisions*
 1615 (House Bill 437, 2016 General Session).

1616 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 1617 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
 1618 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
 1619 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
 1620 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
 1621 Finance to transfer amounts among funds and accounts as indicated.

1622 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1623 ATTORNEY GENERAL

1624 ITEM 208 To Attorney General - Attorney General ISF

1625	From Dedicated Credits Revenue	20,985,300
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1626 Schedule of Programs:

1627	Attorney General ISF	20,985,300
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1628	Budgeted FTE	160.0
1629	The Legislature intends that the Attorney General set an	
1630	Internal Service Fund rate equivalent to hourly salary plus	
1631	benefits and overhead.	
1632	To implement the provisions of <i>Attorney General Fiscal</i>	
1633	<i>Amendments</i> (House Bill 351, 2016 General Session).	
1634	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1635	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1636	ITEM 209 To Department of Technology Services Internal Service Funds -	
1637	Enterprise Technology Division	
1638	From Dedicated Credits Revenue, One-Time	25,000
1639	Schedule of Programs:	
1640	ISF - Enterprise Technology Division	25,000
1641	To implement the provisions of <i>Electronic Driver License</i>	
1642	<i>Amendments</i> (House Bill 227, 2016 General Session).	
1643	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1644	the State Division of Finance to transfer the following amounts among the following funds or	
1645	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
1646	elsewhere in an appropriations act.	
1647	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1648	ITEM 210 To GFR - Tourism Marketing Performance Fund	
1649	From General Fund	3,000,000
1650	From General Fund, One-Time	(3,000,000)
1651	SOCIAL SERVICES	
1652	ITEM 211 To Office of Rehabilitation Transition Restricted Account	
1653	From General Fund, One-Time	1,700
1654	From Education Fund, One-Time	1,691,500
1655	Schedule of Programs:	
1656	Office of Rehabilitation Transition Restricted Account	1,693,200
1657	To implement the provisions of <i>Office of Rehabilitation</i>	
1658	<i>Services Amendments</i> (House Bill 325, 2016 General Session).	
1659	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1660	ITEM 212 To General Fund Restricted - Public Lands Litigation Restricted	
1661	Account	
1662	From General Fund Restricted - Mineral Bonus, One-Time	4,500,000
1663	Schedule of Programs:	
1664	Public Lands Litigation Restricted Account	4,500,000
1665	Section 3. FY 2017 Appropriations Limit Formula.	

1666 The state appropriations limit for a given fiscal year, FY, shall be calculated by

1667 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

1668 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1985}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$
;

1669 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base}$$
;

1670 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$
;

1671 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$$
; and

1672 (e) as used in the state appropriations limit formula:

1673 (i) i is a variable representing a given fiscal year;

1674 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
1675 to program or service adjustments, as required under Section 63J-3-203;

1676 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
1677 Fund and non-Uniform School fund in fiscal year 1985;

1678 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

1679 (v) $GNP\ Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
1680 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
1681 States Federal Reserve by January 31 of each year;

1682 (vi) $GNP\ Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
1683 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
1684 Price Deflator from the vintage series published by the United States Department of Commerce on
1685 January 26, 1990;

1686 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
1687 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
1688 National Product Implicit Price Deflator series published by the United States Federal Reserve,
1689 adjusted to a 1989 basis;

1690 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
1691 year 1985; and

1692 (ix) Pop_{i-2} is:

1693 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,

1694 as estimated by the United States Census Bureau by January 31 of each year; or

1695 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount

1696 determined by the Governor's Office of Management and Budget, estimated by adjusting an

1697 available April 1 decennial census count or by adjusting a fiscal year population estimate available

1698 from the United States Census Bureau.

1699 Section 4. **Effective Date.**

1700 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1701 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1702 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1703 the date of override. Sections 2 and 3 of this bill take effect on July 1, 2016.

1704