



32 This bill appropriates \$215,288,700 in fiduciary funds for fiscal year 2017.

33 **Other Special Clauses:**

34 This bill takes effect on July 1, 2016.

35 **Utah Code Sections Affected:**

36 ENACTS UNCODIFIED MATERIAL

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38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
 40 fiscal year beginning July 1, 2016 and ending June 30, 2017.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 43 fund accounts indicated for the use and support of the government of the State of Utah.

44 DEPARTMENT OF HEALTH

45	ITEM 1	To Department of Health - Executive Director's Operations	
46		From General Fund	6,319,500
47		From Federal Funds	6,735,200
48		From Dedicated Credits Revenue	2,504,100
49		From General Fund Restricted - Tobacco Settlement Account	200
50		From Revenue Transfers	899,500
51		Schedule of Programs:	
52		Executive Director	2,972,200
53		Center for Health Data and Informatics	7,074,200
54		Program Operations	5,599,500
55		Office of Internal Audit	746,600
56		Adoption Records Access	66,000
57	ITEM 2	To Department of Health - Family Health and Preparedness	
58		From General Fund	18,470,200
59		From Federal Funds	76,217,600
60		From Dedicated Credits Revenue	15,650,200
61		From General Fund Restricted - Autism Treatment Account	101,100
62		From General Fund Restricted - Children's Hearing Aid Pilot Program Account	102,000
63		From General Fund Restricted - Kurt Oscarson Children's Organ Transplant	101,300
64		From Revenue Transfers	3,780,000
65		From Beginning Nonlapsing Balances	1,659,300
66		Schedule of Programs:	
67		Director's Office	2,283,900
68		Maternal and Child Health	61,007,200
69		Child Development	21,722,700

70	Children with Special Health Care Needs	8,694,700
71	Public Health and Health Care Preparedness	8,476,100
72	Health Facility Licensing and Certification	5,851,100
73	Emergency Medical Services and Preparedness	4,639,200
74	Primary Care	3,406,800
75	ITEM 3 To Department of Health - Disease Control and Prevention	
76	From General Fund	13,350,900
77	From Federal Funds	60,516,700
78	From Dedicated Credits Revenue	10,444,800
79	From Dedicated Credits Revenue, One-Time	100,700
80	From General Fund Restricted - Cancer Research Account	20,000
81	From General Fund Restricted - Cigarette Tax Restricted Account	3,159,700
82	From General Fund Restricted - Prostate Cancer Support Account	26,600
83	From General Fund Restricted - State Lab Drug Testing Account	696,100
84	From General Fund Restricted - Tobacco Settlement Account	3,949,300
85	From Department of Public Safety Restricted Account	100,000
86	From Revenue Transfers	2,523,900
87	Schedule of Programs:	
88	General Administration	2,237,000
89	Health Promotion	27,476,800
90	Vaccine Commodities	27,154,000
91	Epidemiology	22,289,600
92	Laboratory Operations and Testing	11,029,400
93	Office of the Medical Examiner	4,307,600
94	Clinical and Environmental Laboratory Certification Programs	394,300
95	ITEM 4 To Department of Health - Local Health Departments	
96	From General Fund	2,137,500
97	Schedule of Programs:	
98	Local Health Department Funding	2,137,500
99	ITEM 5 To Department of Health - Workforce Financial Assistance	
100	From Beginning Nonlapsing Balances	427,200
101	Schedule of Programs:	
102	Workforce Financial Assistance	427,200
103	ITEM 6 To Department of Health - Rural Physicians Loan Repayment	
104	Assistance	
105	From General Fund	300,000
106	From Dedicated Credits Revenue	300,000
107	Schedule of Programs:	

108		Rural Physicians Loan Repayment Program	600,000
109	ITEM 7	To Department of Health - Medicaid and Health Financing	
110		From General Fund	7,134,400
111		From Federal Funds	66,614,400
112		From Dedicated Credits Revenue	9,154,400
113		From General Fund Restricted - Nursing Care Facilities Account	706,600
114		From Revenue Transfers	24,511,600
115		Schedule of Programs:	
116		Director's Office	2,071,800
117		Financial Services	13,479,300
118		Managed Health Care	5,003,800
119		Medicaid Operations	4,248,500
120		Coverage and Reimbursement	2,853,800
121		Authorization and Community Based Services	3,559,700
122		Eligibility Policy	2,748,700
123		Contracts	1,187,400
124		Department of Workforce Services' Seeded Services	37,561,400
125		Other Seeded Services	35,407,000
126	ITEM 8	To Department of Health - Medicaid Sanctions	
127		From Beginning Nonlapsing Balances	982,900
128		From Closing Nonlapsing Balances	(982,900)
129	ITEM 9	To Department of Health - Children's Health Insurance Program	
130		From General Fund	5,678,700
131		From Federal Funds	82,846,600
132		From Dedicated Credits Revenue	1,708,500
133		From General Fund Restricted - Tobacco Settlement Account	11,494,700
134		From Revenue Transfers	63,000
135		Schedule of Programs:	
136		Children's Health Insurance Program	101,791,500
137	ITEM 10	To Department of Health - Medicaid Mandatory Services	
138		From General Fund	303,533,200
139		From Federal Funds	995,808,900
140		From Federal Funds, One-Time	13,630,000
141		From Dedicated Credits Revenue	28,104,300
142		From General Fund Restricted - Nursing Care Facilities Account	25,064,300
143		From Hospital Provider Assessment Fund	48,500,000
144		From Revenue Transfers	4,872,900
145		From Pass-through	13,707,800

146	From Beginning Nonlapsing Balances	5,693,700
147	Schedule of Programs:	
148	Managed Health Care	845,476,500
149	Nursing Home	195,399,900
150	Inpatient Hospital	162,311,500
151	Physician Services	71,032,200
152	Outpatient Hospital	59,896,900
153	Medicaid Management Information System Replacement	19,421,100
154	Crossover Services	14,282,900
155	Medical Supplies	10,257,400
156	Other Mandatory Services	60,836,700
157	ITEM 11 To Department of Health - Medicaid Optional Services	
158	From General Fund	120,427,200
159	From Federal Funds	595,685,000
160	From Federal Funds, One-Time	8,181,200
161	From Dedicated Credits Revenue	159,831,900
162	From General Fund Restricted - Nursing Care Facilities Account	3,480,100
163	From Revenue Transfers	97,827,100
164	From Pass-through	5,902,400
165	From Beginning Nonlapsing Balances	2,456,000
166	Schedule of Programs:	
167	Home and Community Based Waiver Services	245,535,300
168	Pharmacy	107,323,700
169	Capitated Mental Health Services	147,182,200
170	Intermediate Care Facilities for Intellectually Disabled	87,961,000
171	Non-service Expenses	77,806,000
172	Dental Services	52,985,600
173	Buy-in/Buy-out	44,257,200
174	Disproportionate Hospital Payments	31,412,700
175	Clawback Payments	31,008,500
176	Hospice Care Services	16,781,500
177	Vision Care	1,552,900
178	Other Optional Services	149,984,300
179	DEPARTMENT OF WORKFORCE SERVICES	
180	ITEM 12 To Department of Workforce Services - Administration	
181	From General Fund	3,117,500
182	From Federal Funds	6,521,300
183	From Dedicated Credits Revenue	168,700

184	From Permanent Community Impact Loan Fund	136,000
185	From Revenue Transfers	1,717,800
186	Schedule of Programs:	
187	Executive Director's Office	859,300
188	Communications	1,350,000
189	Human Resources	1,259,100
190	Administrative Support	7,611,000
191	Internal Audit	581,900
192	ITEM 13 To Department of Workforce Services - Operations and Policy	
193	From General Fund	47,564,300
194	From Federal Funds	520,785,800
195	From Dedicated Credits Revenue	2,039,200
196	From Revenue Transfers	39,006,500
197	Schedule of Programs:	
198	Facilities and Pass-Through	8,770,600
199	Workforce Development	67,611,400
200	Temporary Assistance for Needy Families	60,000,000
201	Refugee Assistance	7,259,000
202	Workforce Research and Analysis	2,241,100
203	Trade Adjustment Act Assistance	750,000
204	Eligibility Services	58,342,200
205	Child Care Assistance	45,620,500
206	Nutrition Assistance	311,175,000
207	Workforce Investment Act Assistance	6,543,500
208	Other Assistance	182,100
209	Information Technology	40,900,400
210	ITEM 14 To Department of Workforce Services - General Assistance	
211	From General Fund	4,875,500
212	From Dedicated Credits Revenue	250,000
213	Schedule of Programs:	
214	General Assistance	5,125,500
215	ITEM 15 To Department of Workforce Services - Unemployment Insurance	
216	From General Fund	567,800
217	From Federal Funds	19,356,000
218	From Dedicated Credits Revenue	510,800
219	From Revenue Transfers	752,100
220	Schedule of Programs:	
221	Unemployment Insurance Administration	17,936,800

222	Adjudication	3,249,900
223	ITEM 16 To Department of Workforce Services - Community Development	
224	Capital Budget	
225	From Permanent Community Impact Loan Fund	119,610,000
226	Schedule of Programs:	
227	Community Impact Board	119,610,000
228	ITEM 17 To Department of Workforce Services - Housing and Community	
229	Development	
230	From General Fund	2,651,400
231	From Federal Funds	62,530,800
232	From Dedicated Credits Revenue	3,121,500
233	From General Fund Restricted - Pamela Atkinson Homeless Account	1,087,400
234	From Permanent Community Impact Loan Fund	1,245,500
235	Schedule of Programs:	
236	Community Development Administration	588,200
237	HEAT	23,713,400
238	Housing Development	21,130,900
239	Weatherization Assistance	9,646,200
240	Community Development	7,162,000
241	Homeless Committee	4,466,600
242	Community Services	3,488,300
243	Emergency Food Network	296,000
244	Special Housing	145,000
245	ITEM 18 To Department of Workforce Services - Special Service Districts	
246	From General Fund Restricted - Mineral Lease	5,316,900
247	Schedule of Programs:	
248	Special Service Districts	5,316,900
249	DEPARTMENT OF HUMAN SERVICES	
250	ITEM 19 To Department of Human Services - Executive Director	
251	Operations	
252	From General Fund	7,757,300
253	From Federal Funds	7,216,300
254	From Dedicated Credits Revenue	1,000
255	From Revenue Transfers	2,620,300
256	Schedule of Programs:	
257	Executive Director's Office	5,037,400
258	Legal Affairs	1,492,700
259	Information Technology	1,510,800

260	Fiscal Operations	3,235,800
261	Human Resources	35,600
262	Local Discretionary Pass-Through	1,140,700
263	Office of Services Review	1,485,600
264	Office of Licensing	2,823,400
265	Utah Developmental Disabilities Council	832,900
266	ITEM 20 To Department of Human Services - Division of Substance Abuse	
267	and Mental Health	
268	From General Fund	96,261,900
269	From Federal Funds	26,812,700
270	From Dedicated Credits Revenue	3,002,500
271	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
272	From General Fund Restricted - Tobacco Settlement Account	2,325,400
273	From Revenue Transfers	14,152,400
274	Schedule of Programs:	
275	Administration - DSAMH	3,337,800
276	Community Mental Health Services	12,182,500
277	Mental Health Centers	28,721,000
278	Residential Mental Health Services	221,900
279	State Hospital	58,879,800
280	State Substance Abuse Services	6,928,800
281	Local Substance Abuse Services	22,548,000
282	Driving Under the Influence (DUI) Fines	1,500,000
283	Drug Offender Reform Act (DORA)	2,747,100
284	Drug Courts	6,988,000
285	ITEM 21 To Department of Human Services - Division of Services for	
286	People with Disabilities	
287	From General Fund	80,734,300
288	From Federal Funds	1,327,100
289	From Dedicated Credits Revenue	2,310,000
290	From Revenue Transfers	188,438,100
291	Schedule of Programs:	
292	Administration - DSPD	4,814,200
293	Service Delivery	5,575,800
294	Utah State Developmental Center	37,696,900
295	Community Supports Waiver	216,524,600
296	Acquired Brain Injury Waiver	4,313,300
297	Physical Disabilities Waiver	2,206,200

298	Non-waiver Services	1,678,500
299	ITEM 22 To Department of Human Services - Office of Recovery Services	
300	From General Fund	13,360,700
301	From Federal Funds	19,929,100
302	From Dedicated Credits Revenue	8,684,100
303	From Revenue Transfers	2,631,200
304	Schedule of Programs:	
305	Administration - ORS	987,100
306	Financial Services	2,207,000
307	Electronic Technology	8,534,300
308	Child Support Services	24,442,200
309	Children in Care Collections	730,500
310	Attorney General Contract	4,600,700
311	Medical Collections	3,103,300
312	ITEM 23 To Department of Human Services - Division of Child and Family	
313	Services	
314	From General Fund	114,497,300
315	From Federal Funds	58,068,800
316	From Dedicated Credits Revenue	2,636,400
317	From General Fund Restricted - Choose Life Adoption Support Account	1,000
318	From General Fund Restricted - Children's Account	450,000
319	From General Fund Restricted - Victims of Domestic Violence Services Account	983,600
320	From National Professional Men's Basketball Team Support of Women and Children	
321	Issues	12,500
322	From Revenue Transfers	(7,012,300)
323	From Beginning Nonlapsing Balances	200,000
324	Schedule of Programs:	
325	Administration - DCFS	4,496,800
326	Service Delivery	78,465,300
327	In-Home Services	3,029,400
328	Out-of-Home Care	40,363,600
329	Facility-based Services	3,934,200
330	Minor Grants	6,425,000
331	Selected Programs	3,624,800
332	Special Needs	1,876,000
333	Domestic Violence	5,843,700
334	Children's Account	450,000
335	Adoption Assistance	15,741,300

336	Child Welfare Management Information System	5,587,200
337	ITEM 24 To Department of Human Services - Division of Aging and Adult	
338	Services	
339	From General Fund	13,507,100
340	From Federal Funds	10,802,500
341	From Dedicated Credits Revenue	100
342	From Revenue Transfers	(841,500)
343	Schedule of Programs:	
344	Administration - DAAS	1,531,300
345	Local Government Grants - Formula Funds	12,565,300
346	Non-Formula Funds	1,204,400
347	Adult Protective Services	3,181,900
348	Aging Waiver Services	1,011,200
349	Aging Alternatives	3,974,100
350	STATE BOARD OF EDUCATION	
351	ITEM 25 To State Board of Education - State Office of Rehabilitation	
352	From General Fund	273,700
353	From Education Fund	21,111,400
354	From Federal Funds	62,656,000
355	From Dedicated Credits Revenue	985,600
356	From Revenue Transfers	(1,736,100)
357	Schedule of Programs:	
358	Executive Director	2,965,300
359	Blind and Visually Impaired	6,109,700
360	Rehabilitation Services	44,725,700
361	Disability Determination	15,655,600
362	Deaf and Hard of Hearing	2,988,600
363	Aspire Grant	10,845,700
364	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
365	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
366	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
367	the recipient funds or accounts may be made without further legislative action according to a fund or	
368	account's applicable authorizing statute.	
369	DEPARTMENT OF HEALTH	
370	ITEM 26 To Department of Health - Ambulance Service Provider	
371	Assessment Fund	
372	From Dedicated Credits Revenue	3,217,400
373	Schedule of Programs:	

374	Ambulance Service Provider Assessment Fund	3,217,400
375	ITEM 27 To Department of Health - Traumatic Brain Injury Fund	
376	From General Fund	200,000
377	From Beginning Nonlapsing Balances	146,900
378	From Closing Nonlapsing Balances	(119,000)
379	Schedule of Programs:	
380	Traumatic Brain Injury Fund	227,900
381	ITEM 28 To Department of Health - Traumatic Head and Spinal Cord Injury	
382	Rehabilitation Fund	
383	From Dedicated Credits Revenue	170,400
384	From Beginning Nonlapsing Balances	383,500
385	From Closing Nonlapsing Balances	(354,700)
386	Schedule of Programs:	
387	Traumatic Head and Spinal Cord Injury Rehabilitation Fund	199,200
388	ITEM 29 To Department of Health - Organ Donation Contribution Fund	
389	From Dedicated Credits Revenue	90,400
390	From Interest Income	500
391	From Beginning Nonlapsing Balances	263,300
392	From Closing Nonlapsing Balances	(354,200)
393	DEPARTMENT OF WORKFORCE SERVICES	
394	ITEM 30 To Department of Workforce Services - Permanent Community	
395	Impact Fund	
396	From Dedicated Credits Revenue	126,000
397	From Interest Income	813,000
398	From General Fund Restricted - Mineral Lease	41,295,400
399	From General Fund Restricted - Land Exchange Distribution Account	61,600
400	From Repayments	45,906,800
401	From Beginning Nonlapsing Balances	303,625,600
402	From Closing Nonlapsing Balances	(275,836,900)
403	Schedule of Programs:	
404	Permanent Community Impact Fund	115,991,500
405	ITEM 31 To Department of Workforce Services - Permanent Community	
406	Impact Bonus Fund	
407	From Dedicated Credits Revenue	2,000
408	From Interest Income	7,000,100
409	From General Fund Restricted - Land Exchange Distribution Account	700
410	From General Fund Restricted - Mineral Bonus	3,758,800
411	From Repayments	5,000,000

**H.B. 7****01-14-16 04:41 PM**

412	From Beginning Nonlapsing Balances	352,895,000
413	From Closing Nonlapsing Balances	(363,617,700)
414	Schedule of Programs:	
415	Permanent Community Impact Bonus Fund	5,038,900
416	ITEM 32 To Department of Workforce Services - Intermountain	
417	Weatherization Training Fund	
418	From Dedicated Credits Revenue	10,000
419	From Beginning Nonlapsing Balances	1,800
420	From Closing Nonlapsing Balances	(1,800)
421	Schedule of Programs:	
422	Intermountain Weatherization Training Fund	10,000
423	ITEM 33 To Department of Workforce Services - Navajo Revitalization	
424	Fund	
425	From Interest Income	67,800
426	From Restricted Revenue	2,703,400
427	From Beginning Nonlapsing Balances	12,066,400
428	From Closing Nonlapsing Balances	(12,229,300)
429	Schedule of Programs:	
430	Navajo Revitalization Fund	2,608,300
431	ITEM 34 To Department of Workforce Services - Olene Walker Housing	
432	Loan Fund	
433	From General Fund	2,242,900
434	From Federal Funds	5,202,400
435	From Dedicated Credits Revenue	2,411,500
436	From Interest Income	1,914,000
437	From Revenue Transfers	12,545,900
438	From Beginning Nonlapsing Balances	143,625,700
439	From Closing Nonlapsing Balances	(146,653,500)
440	Schedule of Programs:	
441	Olene Walker Housing Loan Fund	21,288,900
442	ITEM 35 To Department of Workforce Services - Qualified Emergency	
443	Food Agencies Fund	
444	From Designated Sales Tax	915,000
445	From Beginning Nonlapsing Balances	246,700
446	From Closing Nonlapsing Balances	(333,000)
447	Schedule of Programs:	
448	Emergency Food Agencies Fund	828,700
449	ITEM 36 To Department of Workforce Services - Uintah Basin	

450	Revitalization Fund	
451	From Interest Income	143,900
452	From Restricted Revenue	6,517,200
453	From Beginning Nonlapsing Balances	26,012,000
454	From Closing Nonlapsing Balances	(26,255,500)
455	Schedule of Programs:	
456	Uintah Basin Revitalization Fund	6,417,600
457	ITEM 37 To Department of Workforce Services - Child Care Fund	
458	From Dedicated Credits Revenue	100
459	From Beginning Nonlapsing Balances	24,000
460	From Closing Nonlapsing Balances	(24,100)
461	DEPARTMENT OF HUMAN SERVICES	
462	ITEM 38 To Department of Human Services - Out and About Homebound	
463	Transportation Assistance Fund	
464	From Dedicated Credits Revenue	32,800
465	From Beginning Nonlapsing Balances	181,000
466	From Closing Nonlapsing Balances	(213,800)
467	ITEM 39 To Department of Human Services - State Development Center	
468	Miscellaneous Donation Fund	
469	From Dedicated Credits Revenue	280,000
470	From Beginning Nonlapsing Balances	561,800
471	From Closing Nonlapsing Balances	(561,800)
472	Schedule of Programs:	
473	State Development Center Miscellaneous Donation Fund	280,000
474	ITEM 40 To Department of Human Services - State Development Center	
475	Workshop Fund	
476	From Dedicated Credits Revenue	138,100
477	From Beginning Nonlapsing Balances	9,900
478	From Closing Nonlapsing Balances	(9,900)
479	Schedule of Programs:	
480	State Development Center Workshop Fund	138,100
481	ITEM 41 To Department of Human Services - State Hospital Unit Fund	
482	From Dedicated Credits Revenue	34,900
483	From Beginning Nonlapsing Balances	211,400
484	From Closing Nonlapsing Balances	(211,400)
485	Schedule of Programs:	
486	State Hospital Unit Fund	34,900
487	ITEM 42 To Department of Human Services - Utah State Developmental	

488	Center Land Fund	
489	From Revenue Transfers	38,700
490	From Other Financing Sources	2,000
491	From Beginning Nonlapsing Balances	611,200
492	From Closing Nonlapsing Balances	(611,200)
493	Schedule of Programs:	
494	Utah State Developmental Center Land Fund	40,700
495	STATE BOARD OF EDUCATION	
496	ITEM 43 To State Board of Education - Individuals with Visual Impairment	
497	Fund	
498	From Trust and Agency Funds	13,000
499	From Beginning Nonlapsing Balances	520,600
500	From Closing Nonlapsing Balances	(526,600)
501	Schedule of Programs:	
502	Individuals with Visual Impairment Fund	7,000
503	ITEM 44 To State Board of Education - Utah Community Center for the	
504	Deaf Fund	
505	From Trust and Agency Funds	6,800
506	From Beginning Nonlapsing Balances	17,400
507	From Closing Nonlapsing Balances	(16,400)
508	Schedule of Programs:	
509	Utah Community Center for the Deaf Fund	7,800
510	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
511	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
512	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
513	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
514	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
515	Finance to transfer amounts among funds and accounts as indicated.	
516	DEPARTMENT OF WORKFORCE SERVICES	
517	ITEM 45 To Department of Workforce Services - Unemployment	
518	Compensation Fund	
519	From Federal Funds	139,000
520	From Dedicated Credits Revenue	23,694,000
521	From Trust and Agency Funds	278,764,000
522	From Other Financing Sources	605,000
523	From Beginning Nonlapsing Balances	959,317,100
524	From Closing Nonlapsing Balances	(959,317,100)
525	Schedule of Programs:	

526	Unemployment Compensation Fund	303,202,000
527	ITEM 46 To Department of Workforce Services - State Small Business	
528	Credit Initiative Program Fund	
529	From Federal Funds	4,350,200
530	From Dedicated Credits Revenue	65,200
531	From Restricted Revenue	28,900
532	From Beginning Nonlapsing Balances	9,320,400
533	From Closing Nonlapsing Balances	(12,414,400)
534	Schedule of Programs:	
535	State Small Business Credit Initiative Program Fund	1,350,300
536	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
537	the State Division of Finance to transfer the following amounts among the following funds or	
538	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
539	elsewhere in an appropriations act.	
540	FUND AND ACCOUNT TRANSFERS	
541	ITEM 47 To Fund and Account Transfers - Children's Hearing Aid Program	
542	Account	
543	From General Fund	100,000
544	Schedule of Programs:	
545	GFR - Children's Hearing Aid Program Account	100,000
546	ITEM 48 To Fund and Account Transfers - GFR - Homeless Account	
547	From General Fund	917,400
548	Schedule of Programs:	
549	General Fund Restricted - Pamela Atkinson Homeless Account	917,400
550	ITEM 49 To Fund and Account Transfers - State Endowment Fund	
551	From General Fund Restricted - Tobacco Settlement Account	1,488,700
552	Schedule of Programs:	
553	State Endowment Fund	1,488,700
554	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
555	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
556	DEPARTMENT OF HUMAN SERVICES	
557	ITEM 50 To Department of Human Services - Human Services Client Trust	
558	Fund	
559	From Trust and Agency Funds	4,682,300
560	From Beginning Nonlapsing Balances	1,287,100
561	From Closing Nonlapsing Balances	(1,287,100)
562	Schedule of Programs:	
563	Human Services Client Trust Fund	4,682,300

564	ITEM 51	To Department of Human Services - Maurice N. Warshaw Trust	
565	Fund		
566		From Trust and Agency Funds	700
567		From Beginning Nonlapsing Balances	149,600
568		From Closing Nonlapsing Balances	(149,600)
569		Schedule of Programs:	
570		Maurice N. Warshaw Trust Fund	700
571	ITEM 52	To Department of Human Services - State Developmental Center	
572	Patient Account		
573		From Trust and Agency Funds	1,765,300
574		From Other Financing Sources	700
575		From Beginning Nonlapsing Balances	717,700
576		From Closing Nonlapsing Balances	(717,700)
577		Schedule of Programs:	
578		State Developmental Center Patient Account	1,766,000
579	ITEM 53	To Department of Human Services - State Hospital Patient Trust	
580	Fund		
581		From Trust and Agency Funds	1,105,700
582		From Beginning Nonlapsing Balances	84,500
583		From Closing Nonlapsing Balances	(84,500)
584		Schedule of Programs:	
585		State Hospital Patient Trust Fund	1,105,700
586	ITEM 54	To Department of Human Services - Human Services ORS	
587	Support Collections		
588		From Trust and Agency Funds	207,583,500
589		Schedule of Programs:	
590		Human Services ORS Support Collections	207,583,500
591	STATE BOARD OF EDUCATION		
592	ITEM 55	To State Board of Education - Individuals with Visual Impairment	
593	Vendor Fund		
594		From Trust and Agency Funds	129,000
595		From Beginning Nonlapsing Balances	65,700
596		From Closing Nonlapsing Balances	(44,200)
597		Schedule of Programs:	
598		Individuals with Visual Disabilities Vendor Fund	150,500
599	Section 2. <b>Effective Date.</b>		
600	This bill takes effect on July 1, 2016.		
601			