

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa

House Sponsor: Dixon M. Pitcher

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$0 in operating and capital budgets for fiscal year 2016, including:

- ▶ (\$4,500,000) from the General Fund;
- ▶ \$4,500,000 from various sources as detailed in this bill.

This bill appropriates \$265,000 in transfers to unrestricted funds for fiscal year 2016.

This bill appropriates \$299,903,000 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$95,413,000 from the General Fund;
- ▶ \$21,037,000 from the Education Fund;
- ▶ \$183,453,000 from various sources as detailed in this bill.

This bill appropriates \$21,663,300 in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$265,000 in business-like activities for fiscal year 2017.

This bill appropriates \$15,555,000 in restricted fund and account transfers for fiscal year 2017, all of which is from the General Fund.

This bill appropriates \$265,000 in transfers to unrestricted funds for fiscal year 2017.

This bill appropriates \$11,721,400 in fiduciary funds for fiscal year 2017.

34 **Other Special Clauses:**

35 Section 1 of this bill takes effect immediately. Section 2 of this bill take effect on July 1,
36 2016.

37 **Utah Code Sections Affected:**

38 ENACTS UNCODIFIED MATERIAL

39

40 *Be it enacted by the Legislature of the state of Utah:*

41 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
42 fiscal year beginning July 1, 2015 and ending June 30, 2016.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
44 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
45 fund accounts indicated for the use and support of the government of the State of Utah.

46 DEPARTMENT OF HERITAGE AND ARTS

47	ITEM 1	To Department of Heritage and Arts - Administration	
48		From General Fund, One-Time	39,100
49		Schedule of Programs:	
50		Administrative Services	16,200
51		Utah Multicultural Affairs Office	6,200
52		Commission on Service and Volunteerism	16,700
53	ITEM 2	To Department of Heritage and Arts - State History	
54		From General Fund, One-Time	(40,800)
55		Schedule of Programs:	
56		Administration	(40,800)
57	ITEM 3	To Department of Heritage and Arts - Division of Arts and	
58		Museums	
59		From General Fund, One-Time	4,700
60		Schedule of Programs:	
61		Community Arts Outreach	4,700
62	ITEM 4	To Department of Heritage and Arts - Indian Affairs	
63		From General Fund, One-Time	(3,000)
64		Schedule of Programs:	
65		Indian Affairs	(3,000)
66		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
67	ITEM 5	To Governor's Office of Economic Development - Administration	
68		From General Fund, One-Time	(400,000)
69		Schedule of Programs:	
70		Administration	(400,000)

71	ITEM 6	To Governor's Office of Economic Development - Office of	
72		Tourism	
73		From General Fund, One-Time	400,000
74		Schedule of Programs:	
75		Operations and Fulfillment	400,000
76		UTAH STATE TAX COMMISSION	
77	ITEM 7	To Utah State Tax Commission - Tax Administration	
78		From General Fund, One-Time	(4,500,000)
79		From Closing Nonlapsing Balances	4,500,000
80		Subsection 1(b). Transfers to Unrestricted Funds. The Legislature authorizes the State	
81		Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
82		Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
83		outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
84		appropriations act.	
85		TRANSFERS TO UNRESTRICTED FUNDS	
86	ITEM 8	To General Fund	
87		From General Fund Restricted - Insurance Department Account, One-Time	265,000
88		Schedule of Programs:	
89		General Fund, One-time	265,000
90		Section 2. FY 2017 Appropriations. The following sums of money are appropriated for the	
91		fiscal year beginning July 1, 2016 and ending June 30, 2017.	
92		Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
93		Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
94		fund accounts indicated for the use and support of the government of the State of Utah.	
95		DEPARTMENT OF HERITAGE AND ARTS	
96	ITEM 9	To Department of Heritage and Arts - Administration	
97		From General Fund	3,743,400
98		From Federal Funds	4,560,200
99		From Dedicated Credits Revenue	186,500
100		From Beginning Nonlapsing Balances	728,200
101		From Closing Nonlapsing Balances	(509,800)
102		Schedule of Programs:	
103		Executive Director's Office	545,000
104		Information Technology	1,321,400
105		Administrative Services	1,622,700
106		Utah Multicultural Affairs Office	330,900
107		Commission on Service and Volunteerism	4,888,500

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108	ITEM 10	To Department of Heritage and Arts - Historical Society	
109		From Dedicated Credits Revenue	47,800
110		From Beginning Nonlapsing Balances	64,700
111		From Closing Nonlapsing Balances	(71,700)
112		Schedule of Programs:	
113		State Historical Society	40,800
114	ITEM 11	To Department of Heritage and Arts - State History	
115		From General Fund	2,108,200
116		From Federal Funds	965,000
117		From Dedicated Credits Revenue	97,500
118		Schedule of Programs:	
119		Administration	239,800
120		Library and Collections	594,500
121		Public History, Communication and Information	573,000
122		Historic Preservation and Antiquities	1,738,400
123		History Projects and Grants	25,000
124	ITEM 12	To Department of Heritage and Arts - Division of Arts and	
125		Museums	
126		From General Fund	2,468,400
127		From Federal Funds	788,900
128		From Dedicated Credits Revenue	48,900
129		From Beginning Nonlapsing Balances	1,592,400
130		From Closing Nonlapsing Balances	(1,262,600)
131		Schedule of Programs:	
132		Administration	569,000
133		Grants to Non-profits	1,036,400
134		Community Arts Outreach	2,030,600
135	ITEM 13	To Department of Heritage and Arts - Division of Arts and	
136		Museums - Office of Museum Services	
137		From General Fund	263,300
138		Schedule of Programs:	
139		Office of Museum Services	263,300
140	ITEM 14	To Department of Heritage and Arts - State Library	
141		From General Fund	4,415,000
142		From Federal Funds	1,850,000
143		From Dedicated Credits Revenue	2,169,500
144		Schedule of Programs:	

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145	Administration	1,555,600
146	Blind and Disabled	1,865,700
147	Library Development	2,384,900
148	Library Resources	2,628,300
149	ITEM 15 To Department of Heritage and Arts - Indian Affairs	
150	From General Fund	245,100
151	From Dedicated Credits Revenue	47,000
152	From Beginning Nonlapsing Balances	58,600
153	From Closing Nonlapsing Balances	(30,200)
154	Schedule of Programs:	
155	Indian Affairs	320,500
156	ITEM 16 To Department of Heritage and Arts - Pass-Through	
157	From General Fund	257,000
158	Schedule of Programs:	
159	Pass-Through	257,000
160	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
161	ITEM 17 To Governor's Office of Economic Development - Administration	
162	From General Fund	3,224,600
163	From Dedicated Credits Revenue	796,800
164	Schedule of Programs:	
165	Administration	4,021,400
166	ITEM 18 To Governor's Office of Economic Development - STEM Action	
167	Center	
168	From General Fund	6,508,200
169	From Dedicated Credits Revenue	1,500,000
170	Schedule of Programs:	
171	STEM Action Center	3,008,200
172	STEM College Ready Math	5,000,000
173	ITEM 19 To Governor's Office of Economic Development - Office of	
174	Tourism	
175	From General Fund	4,132,200
176	From Transportation Fund	118,000
177	From Dedicated Credits Revenue	327,700
178	From General Fund Restricted - Tourism Marketing Performance	15,000,000
179	Schedule of Programs:	
180	Administration	1,159,100
181	Operations and Fulfillment	2,631,600

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182	Marketing and Advertising	15,000,000
183	Film Commission	787,200
184	ITEM 20 To Governor's Office of Economic Development - Business	
185	Development	
186	From General Fund	7,231,900
187	From Federal Funds	864,300
188	From Dedicated Credits Revenue	374,000
189	From General Fund Restricted - Industrial Assistance Account	250,000
190	Schedule of Programs:	
191	Outreach and International Trade	4,245,300
192	Corporate Recruitment and Business Services	4,474,900
193	ITEM 21 To Governor's Office of Economic Development - Pete Suazo Utah	
194	Athletics Commission	
195	From General Fund	160,800
196	From Dedicated Credits Revenue	65,200
197	Schedule of Programs:	
198	Pete Suazo Utah Athletics Commission	226,000
199	ITEM 22 To Governor's Office of Economic Development - Utah Broadband	
200	Outreach Center	
201	From General Fund	350,000
202	Schedule of Programs:	
203	Utah Broadband Outreach Center	350,000
204	ITEM 23 To Governor's Office of Economic Development - Pass-Through	
205	From General Fund	5,133,800
206	Schedule of Programs:	
207	Pass-Through	5,133,800
208	UTAH STATE TAX COMMISSION	
209	ITEM 24 To Utah State Tax Commission - Tax Administration	
210	From General Fund	26,917,200
211	From Education Fund	21,037,000
212	From Transportation Fund	5,857,400
213	From Federal Funds	558,600
214	From Dedicated Credits Revenue	6,484,800
215	From General Fund Restricted - Electronic Payment Fee Restricted Account	6,359,700
216	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
217	Account	3,940,300
218	From General Fund Restricted - Sales and Use Tax Administration Fees	9,950,600

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219	From General Fund Restricted - Tobacco Settlement Account	18,500
220	From Uninsured Motorist Identification Restricted Account	133,800
221	From Revenue Transfers	163,800
222	From Beginning Nonlapsing Balances	1,440,300
223	From Closing Nonlapsing Balances	(640,300)
224	Schedule of Programs:	
225	Administration Division	9,822,200
226	Auditing Division	11,716,300
227	Multi-State Tax Compact	252,200
228	Technology Management	10,617,900
229	Tax Processing Division	6,854,800
230	Seasonal Employees	155,600
231	Tax Payer Services	11,069,800
232	Property Tax Division	5,065,900
233	Motor Vehicles	22,540,800
234	Motor Vehicle Enforcement Division	4,126,200
235	ITEM 25 To Utah State Tax Commission - License Plates Production	
236	From Dedicated Credits Revenue	2,307,500
237	From Beginning Nonlapsing Balances	264,500
238	Schedule of Programs:	
239	License Plates Production	2,572,000
240	ITEM 26 To Utah State Tax Commission - Rural Health Care Facilities	
241	Distribution	
242	From General Fund Restricted - Rural Healthcare Facilities Account	555,000
243	From Lapsing Balance	(336,200)
244	Schedule of Programs:	
245	Rural Health Care Facilities Distribution	218,800
246	ITEM 27 To Utah State Tax Commission - Liquor Profit Distribution	
247	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,391,900
248	Schedule of Programs:	
249	Liquor Profit Distribution	5,391,900
250	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
251	ITEM 28 To Utah Science Technology and Research Governing Authority -	
252	University Research Teams	
253	From General Fund	18,518,900
254	Schedule of Programs:	
255	U of U Alternative Energy Center	1,005,100

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256	U of U Biomedical Device	426,400
257	U of U Circuits of the Brain	367,000
258	U of U Diagnostic Imaging	64,600
259	U of U Digital Media	489,100
260	U of U Fossil Energy	678,900
261	U of U Health Sciences	2,627,400
262	U of U Imaging Technology	933,100
263	U of U Micro Nano/Nanoscale	360,700
264	U of U Nanotechnology Biosensors	263,800
265	U of U Wireless Nanosystems	1,101,100
266	U of U Nanoscale and Biomedical Photonic Imaging	772,200
267	U of U Commercialization Initiatives	321,900
268	U of U Equipment and Other	1,700,000
269	USU Applied Nutrition Research	135,000
270	USU Synthetic Bio-Manufacturing Institute	2,371,700
271	USU Veterinary Diagnostics and Infectious Disease	2,063,600
272	USU Utah Advanced Transportation Institute	1,148,800
273	USU Energy Initiative	598,500
274	USU Equipment and Other	510,000
275	USU Commercialization Initiatives	580,000
276	ITEM 29 To Utah Science Technology and Research Governing Authority -	
277	Technology Outreach and Innovation	
278	From General Fund	2,576,600
279	From Dedicated Credits Revenue	11,000
280	From Beginning Nonlapsing Balances	153,800
281	Schedule of Programs:	
282	South	395,100
283	Central	377,500
284	North	610,000
285	East	563,800
286	Salt Lake SBIR-STTR Resource Center	321,200
287	Salt Lake BioInnovations Gateway (BiG)	159,000
288	Projects	314,800
289	ITEM 30 To Utah Science Technology and Research Governing Authority -	
290	USTAR Administration	
291	From General Fund	989,600
292	Schedule of Programs:	

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293	Administration	989,600
294	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
295	ITEM 31 To Department of Alcoholic Beverage Control - DABC Operations	
296	From Liquor Control Fund	41,883,600
297	Schedule of Programs:	
298	Executive Director	1,747,600
299	Administration	881,600
300	Operations	2,786,100
301	Warehouse and Distribution	4,722,500
302	Stores and Agencies	31,745,800
303	ITEM 32 To Department of Alcoholic Beverage Control - Parents	
304	Empowered	
305	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
306	Account	2,378,600
307	Schedule of Programs:	
308	Parents Empowered	2,378,600
309	LABOR COMMISSION	
310	ITEM 33 To Labor Commission	
311	From General Fund	6,118,400
312	From Federal Funds	2,851,600
313	From Dedicated Credits Revenue	98,800
314	From General Fund Restricted - Industrial Accident Restricted Account	2,909,200
315	From General Fund Restricted - Workplace Safety Account	1,618,500
316	From Employers' Reinsurance Fund	75,700
317	Schedule of Programs:	
318	Administration	1,970,000
319	Industrial Accidents	1,772,700
320	Appeals Board	15,500
321	Adjudication	1,245,800
322	Boiler, Elevator and Coal Mine Safety Division	1,529,900
323	Workplace Safety	1,216,500
324	Anti-Discrimination and Labor	2,063,400
325	Utah Occupational Safety and Health	3,698,400
326	Building Operations and Maintenance	160,000
327	DEPARTMENT OF COMMERCE	
328	ITEM 34 To Department of Commerce - Commerce General Regulation	
329	From General Fund	46,000

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330	From Federal Funds	308,200
331	From Dedicated Credits Revenue	1,835,700
332	From General Fund Restricted - Commerce Service Account	21,319,500
333	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
334	Fee	4,908,400
335	From General Fund Restricted - Factory Built Housing Fees	100,000
336	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
337	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
338	From General Fund Restricted - Pawnbroker Operations	131,500
339	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
340	From Pass-through	50,000
341	Schedule of Programs:	
342	Administration	3,562,400
343	Occupational and Professional Licensing	10,502,300
344	Securities	2,224,900
345	Consumer Protection	2,009,700
346	Corporations and Commercial Code	2,514,600
347	Real Estate	2,310,900
348	Public Utilities	4,270,800
349	Office of Consumer Services	1,075,800
350	Building Operations and Maintenance	272,600
351	ITEM 35 To Department of Commerce - Building Inspector Training	
352	From Dedicated Credits Revenue	265,500
353	From Beginning Nonlapsing Balances	881,500
354	From Closing Nonlapsing Balances	(265,500)
355	Schedule of Programs:	
356	Building Inspector Training	881,500
357	ITEM 36 To Department of Commerce - Public Utilities Professional and	
358	Technical Services	
359	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
360	Fee	150,000
361	From Beginning Nonlapsing Balances	3,272,800
362	From Closing Nonlapsing Balances	(2,072,800)
363	Schedule of Programs:	
364	Professional and Technical Services	1,350,000
365	ITEM 37 To Department of Commerce - Office of Consumer Services	
366	Professional and Technical Services	

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367	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
368	Fee	500,100
369	From Beginning Nonlapsing Balances	3,050,500
370	From Closing Nonlapsing Balances	(1,750,400)
371	Schedule of Programs:	
372	Professional and Technical Services	1,800,200
373	FINANCIAL INSTITUTIONS	
374	ITEM 38 To Financial Institutions - Financial Institutions Administration	
375	From General Fund Restricted - Financial Institutions	7,216,400
376	Schedule of Programs:	
377	Administration	6,970,400
378	Building Operations and Maintenance	246,000
379	INSURANCE DEPARTMENT	
380	ITEM 39 To Insurance Department - Insurance Department Administration	
381	From Federal Funds	1,234,000
382	From Dedicated Credits Revenue	8,600
383	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
384	From General Fund Restricted - Insurance Department Account	7,903,300
385	From General Fund Restricted - Insurance Fraud Investigation Account	2,319,100
386	From General Fund Restricted - Relative Value Study Account	119,000
387	From General Fund Restricted - Technology Development	629,700
388	From General Fund Restricted - Criminal Background Check	165,000
389	From General Fund Restricted - Captive Insurance	1,245,500
390	From Beginning Nonlapsing Balances	890,500
391	From Closing Nonlapsing Balances	(398,100)
392	Schedule of Programs:	
393	Administration	9,047,300
394	Relative Value Study	105,000
395	Insurance Fraud Program	2,590,200
396	Captive Insurers	1,345,500
397	Electronic Commerce Fee	904,700
398	GAP Waiver Program	88,000
399	Criminal Background Checks	165,000
400	ITEM 40 To Insurance Department - Health Insurance Actuary	
401	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
402	From Beginning Nonlapsing Balances	137,800
403	From Closing Nonlapsing Balances	(147,000)

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404	Schedule of Programs:	
405	Health Insurance Actuary	137,800
406	ITEM 41 To Insurance Department - Bail Bond Program	
407	From General Fund Restricted - Bail Bond Surety Administration	24,100
408	Schedule of Programs:	
409	Bail Bond Program	24,100
410	ITEM 42 To Insurance Department - Title Insurance Program	
411	From General Fund	4,400
412	From General Fund Restricted - Title Licensee Enforcement Account	118,000
413	From Beginning Nonlapsing Balances	7,000
414	Schedule of Programs:	
415	Title Insurance Program	129,400
416	PUBLIC SERVICE COMMISSION	
417	ITEM 43 To Public Service Commission	
418	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
419	Fee	2,413,400
420	From Beginning Nonlapsing Balances	601,200
421	From Closing Nonlapsing Balances	(571,300)
422	Schedule of Programs:	
423	Administration	2,414,600
424	Building Operations and Maintenance	28,700
425	ITEM 44 To Public Service Commission - Speech and Hearing Impaired	
426	From Dedicated Credits Revenue	725,000
427	From Beginning Nonlapsing Balances	2,483,600
428	From Closing Nonlapsing Balances	(1,735,500)
429	Schedule of Programs:	
430	Speech and Hearing Impaired	1,473,100
431	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
432	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
433	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
434	the recipient funds or accounts may be made without further legislative action according to a fund or	
435	account's applicable authorizing statute.	
436	DEPARTMENT OF HERITAGE AND ARTS	
437	ITEM 45 To Department of Heritage and Arts - State Library Donation Fund	
438	From Dedicated Credits Revenue	150,800
439	From Interest Income	6,000
440	Schedule of Programs:	

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441	State Library Donation Fund	156,800	
442	ITEM 46 To Department of Heritage and Arts - History Donation Fund		
443	From Dedicated Credits Revenue		1,000
444	From Interest Income		500
445	Schedule of Programs:		
446	History Donation Fund	1,500	
447	ITEM 47 To Department of Heritage and Arts - State Arts Endowment Fund		
448	From Dedicated Credits Revenue		10,500
449	From Interest Income		1,500
450	Schedule of Programs:		
451	State Arts Endowment Fund	12,000	
452	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
453	ITEM 48 To Governor's Office of Economic Development - GFR - Industrial		
454	Assistance Account		
455	From Interest Income		150,000
456	From Revenue Transfers		(250,000)
457	From Beginning Nonlapsing Balances		23,841,300
458	From Closing Nonlapsing Balances		(20,753,100)
459	Schedule of Programs:		
460	General Fund Restricted - Industrial Assistance Account	2,988,200	
461	ITEM 49 To Governor's Office of Economic Development - Private Proposal		
462	Restricted Revenue Fund		
463	From Beginning Nonlapsing Balances		7,000
464	From Closing Nonlapsing Balances		(7,000)
465	ITEM 50 To Governor's Office of Economic Development - Transient Room		
466	Tax Fund		
467	From Revenue Transfers		2,800,000
468	Schedule of Programs:		
469	Transient Room Tax Fund	2,800,000	
470	DEPARTMENT OF COMMERCE		
471	ITEM 51 To Department of Commerce - Architecture Education and		
472	Enforcement Fund		
473	From Licenses/Fees		20,600
474	From Beginning Nonlapsing Balances		14,400
475	Schedule of Programs:		
476	Architecture Education and Enforcement Fund	35,000	
477	ITEM 52 To Department of Commerce - Consumer Protection Education		

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478	and Training Fund	
479	From Licenses/Fees	498,000
480	From Interest Income	2,000
481	From Beginning Nonlapsing Balances	500,000
482	From Closing Nonlapsing Balances	(500,000)
483	From Lapsing Balance	(100,000)
484	Schedule of Programs:	
485	Consumer Protection Education and Training Fund	400,000
486	ITEM 53 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
487	Electrologist Fund	
488	From Licenses/Fees	19,500
489	From Interest Income	500
490	From Beginning Nonlapsing Balances	112,600
491	From Closing Nonlapsing Balances	(102,600)
492	Schedule of Programs:	
493	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
494	ITEM 54 To Department of Commerce - Land Surveyor/Engineer Education	
495	and Enforcement Fund	
496	From Licenses/Fees	500
497	From Beginning Nonlapsing Balances	48,300
498	From Closing Nonlapsing Balances	(3,800)
499	Schedule of Programs:	
500	Land Surveyor/Engineer Education and Enforcement Fund	45,000
501	ITEM 55 To Department of Commerce - Landscapes Architects Education	
502	and Enforcement Fund	
503	From Licenses/Fees	7,500
504	From Beginning Nonlapsing Balances	2,500
505	Schedule of Programs:	
506	Landscapes Architects Education and Enforcement Fund	10,000
507	ITEM 56 To Department of Commerce - Physicians Education Fund	
508	From Licenses/Fees	9,900
509	From Interest Income	100
510	From Beginning Nonlapsing Balances	70,500
511	From Closing Nonlapsing Balances	(50,500)
512	Schedule of Programs:	
513	Physicians Education Fund	30,000
514	ITEM 57 To Department of Commerce - Real Estate Education, Research,	

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515	and Recovery Fund	
516	From Licenses/Fees	147,000
517	From Interest Income	3,000
518	From Beginning Nonlapsing Balances	852,200
519	From Closing Nonlapsing Balances	(732,200)
520	Schedule of Programs:	
521	Real Estate Education, Research, and Recovery Fund	270,000
522	ITEM 58 To Department of Commerce - Residence Lien Recovery Fund	
523	From Licenses/Fees	190,000
524	From Interest Income	10,000
525	From Beginning Nonlapsing Balances	954,900
526	From Closing Nonlapsing Balances	(154,900)
527	Schedule of Programs:	
528	Residence Lien Recovery Fund	1,000,000
529	ITEM 59 To Department of Commerce - Residential Mortgage Loan	
530	Education, Research, and Recovery Fund	
531	From Licenses/Fees	217,000
532	From Interest Income	3,000
533	From Beginning Nonlapsing Balances	442,700
534	From Closing Nonlapsing Balances	(442,700)
535	Schedule of Programs:	
536	RMLERR Fund	220,000
537	ITEM 60 To Department of Commerce - Securities Investor	
538	Education/Training/Enforcement Fund	
539	From Licenses/Fees	295,000
540	From Interest Income	5,000
541	From Beginning Nonlapsing Balances	167,300
542	From Closing Nonlapsing Balances	(167,300)
543	Schedule of Programs:	
544	Securities Investor Education/Training/Enforcement Fund	300,000
545	INSURANCE DEPARTMENT	
546	ITEM 61 To Insurance Department - Insurance Fraud Victim Restitution	
547	Fund	
548	From Licenses/Fees	322,300
549	Schedule of Programs:	
550	Insurance Fraud Victim Restitution Fund	322,300
551	ITEM 62 To Insurance Department - Title Insurance Recovery Education	

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552	and Research Fund	
553	From Dedicated Credits Revenue	42,500
554	From Beginning Nonlapsing Balances	467,100
555	From Closing Nonlapsing Balances	(467,100)
556	Schedule of Programs:	
557	Title Insurance Recovery Education and Research Fund	42,500
558	PUBLIC SERVICE COMMISSION	
559	ITEM 63 To Public Service Commission - Universal Telecommunications	
560	Support Fund	
561	From Licenses/Fees	13,000,000
562	From Beginning Nonlapsing Balances	715,600
563	From Closing Nonlapsing Balances	(715,600)
564	Schedule of Programs:	
565	Universal Telecom Service Fund	13,000,000
566	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
567	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
568	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
569	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
570	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
571	transfer amounts among funds and accounts as indicated.	
572	INSURANCE DEPARTMENT	
573	ITEM 64 To Insurance Department - Individual & Small Employer Risk	
574	Adjustment Enterprise Fund	
575	From Licenses/Fees	265,000
576	Schedule of Programs:	
577	Individual & Small Employer Risk Adjustment Enterprise Fund	265,000
578	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
579	the State Division of Finance to transfer the following amounts among the following funds or	
580	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
581	elsewhere in an appropriations act.	
582	FUND AND ACCOUNT TRANSFERS	
583	ITEM 65 To Fund and Account Transfers - General Fund Restricted - Rural	
584	Health Care Facilities Fund	
585	From General Fund	555,000
586	Schedule of Programs:	
587	GFR - Rural Health Care Facilities Fund	555,000
588	ITEM 66 To Fund and Account Transfers - GFR - Tourism Marketing	

589	Performance Fund	
590	From General Fund	15,000,000
591	Schedule of Programs:	
592	GFR - Tourism Marketing Performance Fund	15,000,000
593	Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
594	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
595	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
596	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
597	appropriations act.	
598	TRANSFERS TO UNRESTRICTED FUNDS	
599	ITEM 67 To General Fund	
600	From General Fund Restricted - Insurance Department Account	265,000
601	Schedule of Programs:	
602	General Fund	265,000
603	Subsection 2(f). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
604	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
605	LABOR COMMISSION	
606	ITEM 68 To Labor Commission - Employers Reinsurance Fund	
607	From Interest Income	4,466,000
608	From Premium Tax Collections	17,247,000
609	From Beginning Nonlapsing Balances	(23,992,000)
610	From Closing Nonlapsing Balances	7,247,000
611	Schedule of Programs:	
612	Employers Reinsurance Fund	4,968,000
613	ITEM 69 To Labor Commission - Uninsured Employers Fund	
614	From Dedicated Credits Revenue	2,726,000
615	From Interest Income	720,000
616	From Premium Tax Collections	2,013,400
617	From Beginning Nonlapsing Balances	8,786,000
618	From Closing Nonlapsing Balances	(8,192,000)
619	Schedule of Programs:	
620	Uninsured Employers Fund	6,053,400
621	ITEM 70 To Labor Commission - Wage Claim Agency Fund	
622	From Trust and Agency Funds	1,000,000
623	From Lapsing Balance	(300,000)
624	Schedule of Programs:	
625	Wage Claim Agency Fund	700,000

626 Section 3. **Effective Date.**

627 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
628 takes effect upon approval by the Governor, or the day following the constitutional time limit of
629 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
630 the date of override. Section 2 of this bill takes effect on July 1, 2016.