

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2016 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Dean Sanpei

6

7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of higher education and certain state
16 agencies;
- 17 ▶ provides appropriations for other purposes as described; and
- 18 ▶ provides intent language.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$85,537,800 in operating and capital budgets for fiscal year 2016,
21 including:

- 22 ▶ (\$101,194,400) from the General Fund;
- 23 ▶ \$124,764,900 from the Education Fund;
- 24 ▶ \$61,967,300 from various sources as detailed in this bill.

25 This bill appropriates \$5,651,100 in business-like activities for fiscal year 2016, including:

- 26 ▶ \$5,500,000 from the General Fund;
- 27 ▶ \$151,100 from various sources as detailed in this bill.

28 This bill appropriates \$347,600 in restricted fund and account transfers for fiscal year 2016,
29 all of which is from the General Fund.

30 This bill appropriates \$9,735,000 in transfers to unrestricted funds for fiscal year 2016.

31 **Other Special Clauses:**



32 This bill takes effect immediately.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
 38 fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts
 39 previously appropriated for fiscal year 2016.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 41 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 42 fund accounts indicated for the use and support of the government of the State of Utah.

43 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

44 GOVERNOR'S OFFICE

45	ITEM 1	To Governor's Office	
46		From Federal Funds, One-Time	98,100
47		From Dedicated Credits Revenue, One-Time	3,000
48		Schedule of Programs:	
49		Lt. Governor's Office	98,100
50		Literacy Projects	3,000

51 Under the terms of 63J-1-603 of the Utah Code, the
 52 Legislature intends that appropriations provided for the
 53 Governor's Office in Item 2, Chapter 9, Laws of Utah 2015 not
 54 lapse at the close of Fiscal Year 2016.

55 ITEM 2 To Governor's Office - Constitutional Defense Council
 56 Under the terms of 63J-1-603 of the Utah Code, the
 57 Legislature intends that appropriations provided for the
 58 Governor's Office - Constitutional Defense Council in Item 27,
 59 Chapter 417, Laws of Utah 2012 not lapse at the close of Fiscal
 60 Year 2016.

61 ITEM 3 To Governor's Office - Character Education
 62 Under the terms of 63J-1-603 of the Utah Code, the
 63 Legislature intends that appropriations provided for the
 64 Governor's Office - Character Education in Item 4, Chapter 9,
 65 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

66 ITEM 4 To Governor's Office - Emergency Fund
 67 Under the terms of 63J-1-603 of the Utah Code, the
 68 Legislature intends that appropriations provided for the
 69 Governor's Office - Emergency Fund in Item 5, Chapter 9,

70 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.
 71 ITEM 5 To Governor's Office - School Readiness Initiative
 72 Under the terms of 63J-1-603 of the Utah Code, the
 73 Legislature intends that appropriations provided for the
 74 Governor's Office - School Readiness Initiative in Item 2,
 75 Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal
 76 Year 2016.

77 ITEM 6 To Governor's Office - Governor's Office of Management and
 78 Budget
 79 Under the terms of 63J-1-603 of the Utah Code, the
 80 Legislature intends that appropriations provided for the
 81 Governor's Office of Management and Budget in Item 6,
 82 Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal
 83 Year 2016.

84 ITEM 7 To Governor's Office - Quality Growth Commission - LeRay
 85 McAllister Program
 86 Under the terms of 63J-1-603 of the Utah Code, the
 87 Legislature intends that appropriations provided for the
 88 Governor's Office - LeRay McAllister Program in Item 7,
 89 Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal
 90 Year 2016.

91 ITEM 8 To Governor's Office - Commission on Criminal and Juvenile
 92 Justice
 93 From Federal Funds, One-Time 2,251,700
 94 Schedule of Programs:
 95 CCJJ Commission 1,999,700
 96 Utah Office for Victims of Crime 252,000

97 Under section 63J-1-603 of the Utah Code, the Legislature
 98 intends that appropriations provided for the Commission on
 99 Criminal and Juvenile Justice in Item 8, Chapter 9, Laws of
 100 Utah 2015 not lapse at the close of Fiscal Year 2016.

101 ITEM 9 To Governor's Office - CCJJ Factual Innocence Payments
 102 Under section 63J-1-603 of the Utah Code, the Legislature
 103 intends that appropriations provided for the Commission on
 104 Criminal and Juvenile Justice - Factual Innocence Payments in
 105 Item 9, Chapter 9, Laws of Utah 2015 not lapse at the close of
 106 Fiscal Year 2016. Factual Innocence Payments are nonlapsing
 107 under 78B-9-405(2)(b).

108 ITEM 10 To Governor's Office - CCJJ Jail Reimbursement
 109 Under section 63J-1-603 of the Utah Code, the Legislature
 110 intends that appropriations provided for the Commission on
 111 Criminal and Juvenile Justice - Jail Reimbursement in Item 7,
 112 Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal
 113 Year 2016.

114 OFFICE OF THE STATE AUDITOR

115 ITEM 11 To Office of the State Auditor - State Auditor
 116 Under the terms of 63J-1-603 of the Utah Code, the
 117 Legislature intends that appropriations provided for the Office
 118 of the State Auditor in Item 10, Chapter 9, Laws of Utah 2015
 119 not lapse at the close of Fiscal Year 2016.

120 STATE TREASURER

121 ITEM 12 To State Treasurer
 122 From Unclaimed Property Trust, One-Time 141,000
 123 Schedule of Programs:
 124 Unclaimed Property 141,000
 125 Under the terms of 63J-1-603 of the Utah Code, the
 126 Legislature intends that appropriations provided for the Office
 127 of the State Treasurer in Item 11, Chapter 9, Laws of Utah
 128 2015 not lapse at the close of Fiscal Year 2016.

129 ATTORNEY GENERAL

130 ITEM 13 To Attorney General
 131 From Federal Funds, One-Time 684,800
 132 Schedule of Programs:
 133 Criminal Prosecution 684,800
 134 Under Section 63J-1-603 of the Utah Code, the Legislature
 135 intends that appropriations provided for the Attorney General
 136 in Item 12, Chapter 9, Laws of Utah 2015 not lapse at the end
 137 of Fiscal Year 2016.

138 ITEM 14 To Attorney General - Contract Attorneys
 139 Under Section 63J-1-603 of the Utah Code, the Legislature
 140 intends that appropriations provided for the Attorney General -
 141 Contract Attorneys in Item 13, Chapter 9, Laws of Utah 2015
 142 not lapse at the end of Fiscal Year 2016.

143 ITEM 15 To Attorney General - Children's Justice Centers
 144 From Federal Funds, One-Time 15,800
 145 Schedule of Programs:

146	Children's Justice Centers	15,800
147	Under Section 63J-1-603 of the Utah Code, the Legislature	
148	intends that appropriations provided for the Attorney General -	
149	Children's Justice Centers in Item 14, Chapter 9, Laws of Utah	
150	2015 not lapse at the end of Fiscal Year 2016.	
151	ITEM 16 To Attorney General - Prosecution Council	
152	From Federal Funds, One-Time	500
153	From Dedicated Credits Revenue, One-Time	6,200
154	Schedule of Programs:	
155	Prosecution Council	6,700
156	Under Section 63J-1-603 of the Utah Code, the Legislature	
157	intends that appropriations provided for the Attorney General -	
158	Prosecution Council in Item 15, Chapter 9, Laws of Utah 2015	
159	not lapse at the end of Fiscal Year 2016.	
160	ITEM 17 To Attorney General - State Settlement Agreements	
161	From General Fund, One-Time	224,000
162	Schedule of Programs:	
163	State Settlement Agreements	224,000
164	UTAH DEPARTMENT OF CORRECTIONS	
165	ITEM 18 To Utah Department of Corrections - Programs and Operations	
166	From General Fund, One-Time	45,000
167	From Capital Projects Fund, One-Time	34,200
168	Schedule of Programs:	
169	Department Executive Director	(155,000)
170	Department Administrative Services	34,200
171	Institutional Operations Central Utah/Gunnison	200,000
172	The Legislature intends that, if the Department of	
173	Corrections is able to reallocate resources internally to fund	
174	additional Adult Probation and Parole agents, for every two	
175	agents hired, the Legislature grants authority to purchase one	
176	vehicle with Department funds.	
177	The Legislature grants authority to the Department of	
178	Corrections, Division of Institutional Operations, to purchase	
179	one vehicle for the Inmate Placement Program and one vehicle	
180	for the Utah State Prison at Draper with Department funds.	
181	The Legislature grants authority to the Department of	
182	Corrections, Law Enforcement Bureau, to purchase one vehicle	
183	with Department funds.	

184 The Legislature grants authority to the Department of
185 Corrections, Division of Institutional Operations, to purchase
186 one 30-40 seat prison transportation vehicle for the Utah State
187 Prison at Draper with Department funds.

188 The Legislature intends that the transfer of up to \$34,200
189 from the Division of Facilities and Construction Management
190 (DFCM) Capital Projects Fund to the Department of
191 Corrections - Programs and Operations be held by the
192 Department of Corrections until such time as needed to help
193 purchase a new prison site. The Legislature intends that the
194 amount of the transfer be equal to the balance of the surplus
195 money that was transferred from the Department of Corrections
196 to DFCM in previous years for the retrofit of the Fortitude
197 Parole Violator Center.

198 Under Section 63J-1-603 of the Utah Code, the Legislature
199 intends that the appropriations for the Utah Department of
200 Corrections - Programs and Operations in item 17 of chapter 9,
201 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

202 ITEM 19 To Utah Department of Corrections - Department Medical
203 Services

204 Under Section 63J-1-603 of the Utah Code, the Legislature
205 intends that the appropriations for the Utah Department of
206 Corrections - Medical Services in item 18 of chapter 9, Laws of
207 Utah 2015 not lapse at the close of Fiscal Year 2016.

208 ITEM 20 To Utah Department of Corrections - Jail Contracting
209 From General Fund, One-Time (1,410,000)
210 Schedule of Programs:

211 Jail Contracting (1,410,000)

212 Under Section 63J-1-603 of the Utah Code, the Legislature
213 intends that the appropriations for the Utah Department of
214 Corrections - Jail Contracting in item 19 of chapter 9, Laws of
215 Utah 2015 not lapse at the close of Fiscal Year 2016.

216 BOARD OF PARDONS AND PAROLE

217 ITEM 21 To Board of Pardons and Parole

218 Under Section 63J-1-603 of the Utah Code, the Legislature
219 intends that appropriations of up to \$400,000 provided for the
220 Board of Pardons and Parole not lapse at the close of Fiscal
221 Year 2016. The use of any non-lapsing funds shall be limited

222 to capital equipment or improvements, computer
 223 equipment/software, employee/training incentives,
 224 equipment/supplies, and costs associated with changing office
 225 locations based upon a future possible move of the main Utah
 226 prison.

227 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES
 228 ITEM 22 To Department of Human Services - Division of Juvenile Justice
 229 Services - Programs and Operations

230 From Federal Funds, One-Time 93,800

231 Schedule of Programs:

232 Community Programs 71,300

233 Rural Programs 22,500

234 The Legislature intends that Division of Juvenile Justice
 235 Services nonlapsing funds from FY 2015 may be used toward
 236 construction costs for the Weber Valley Multi-Use Youth
 237 Center.

238 The Legislature intends that the Division of Juvenile
 239 Justice Services be authorized to increase their number of fleet
 240 vehicles by five for operation of the Salt Lake Valley
 241 Detention Center and the Farmington Bay Youth Center.
 242 Funding for procurement of these vehicles will be from
 243 nonlapsing funds from FY 2015. Operating costs of the
 244 vehicles will come from internal savings.

245 Under Section 63J-1-603 of the Utah Code, the Legislature
 246 intends that appropriations provided for the Division of
 247 Juvenile Justice Services in Item 21, Chapter 9, Laws of Utah
 248 2015 not lapse at the close of Fiscal Year 2016. The use of
 249 nonlapsing funds is limited to expenditures for data processing
 250 and technology based expenditures; facility repairs,
 251 maintenance, and improvements; other charges and pass
 252 through expenditures; and, short-term projects and studies that
 253 promote efficiency and service improvement. Nonlapsing
 254 funds may also be used for the continued operation of the
 255 Weber Valley Detention facility, replacing one-time General
 256 Fund appropriated for Fiscal Year 2016.

257 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

258 ITEM 23 To Judicial Council/State Court Administrator - Administration

259 Under Section 63J-1-603 of the Utah Code, the Legislature

260 intends that the appropriations provided for in the
 261 Administration line item shall not lapse at the close of FY
 262 2016.

263 ITEM 24 To Judicial Council/State Court Administrator - Grand Jury
 264 Under Section 63J-1-603 of the Utah Code, the Legislature
 265 intends that the appropriations provided for in the Grand Jury
 266 line item shall not lapse at the close of FY 2016.

267 ITEM 25 To Judicial Council/State Court Administrator - Contracts and
 268 Leases
 269 Under Section 63J-1-603 of the Utah Code, the Legislature
 270 intends that the appropriations provided for in the Contracts
 271 and Leases line item shall not lapse at the close of FY 2016.

272 ITEM 26 To Judicial Council/State Court Administrator - Jury and Witness
 273 Fees
 274 From General Fund, One-Time 867,500
 275 Schedule of Programs:
 276 Jury, Witness, and Interpreter 867,500
 277 Under Section 63J-1-603 of the Utah Code, the Legislature
 278 intends that the appropriations provided for in the Juror,
 279 Witness, Interpreter line item shall not lapse at the close of FY
 280 2016.

281 ITEM 27 To Judicial Council/State Court Administrator - Guardian ad Litem
 282 Under Section 63J-1-603 of the Utah Code, the Legislature
 283 intends that the appropriations provided for in the Guardian ad
 284 Litem line item shall not lapse at the close of FY 2016.

285 DEPARTMENT OF PUBLIC SAFETY

286 ITEM 28 To Department of Public Safety - Programs & Operations
 287 From General Fund, One-Time (624,800)
 288 From Federal Funds, One-Time 1,183,900
 289 From General Fund Restricted - Utah Highway Patrol Aero Bureau, One-Time 600,000
 290 Schedule of Programs:
 291 Department Commissioner's Office (624,800)
 292 Aero Bureau 600,000
 293 CITS State Crime Labs 435,600
 294 Highway Patrol - Special Enforcement 748,300
 295 Appropriations provided for The Department of Public
 296 Safety - Programs and Operations line item not lapse at the
 297 close of Fiscal Year 2016. Funds shall be limited to training,

298	equipment, computers, software purchase and/or maintenance,	
299	and other operating expenses.	
300	ITEM 29 To Department of Public Safety - Emergency Management	
301	Appropriations provided for The Department of Public	
302	Safety - Emergency Management line item not lapse at the	
303	close of Fiscal Year 2016. Funds shall be limited to equipment	
304	and computer replacement, training, etc.	
305	ITEM 30 To Department of Public Safety - Emergency Management -	
306	National Guard Response	
307	Appropriations provided for The Department of Public	
308	Safety - National Guard Response line item not lapse at the	
309	close of Fiscal Year 2016. Funds shall be limited to	
310	reimbursement for emergency costs.	
311	ITEM 31 To Department of Public Safety - Peace Officers' Standards and	
312	Training	
313	From Uninsured Motorist Identification Restricted Account, One-Time	500,000
314	Schedule of Programs:	
315	Basic Training	500,000
316	Appropriations provided for The Department of Public	
317	Safety - Peace Officers' Standards and Training line item not	
318	lapse at the close of Fiscal Year 2016. Funds shall be limited to	
319	equipment, software, and operating costs.	
320	ITEM 32 To Department of Public Safety - Driver License	
321	Appropriations provided The Department of Public Safety -	
322	Driver License line item not lapse at the close of Fiscal Year	
323	2016.	
324	ITEM 33 To Department of Public Safety - Highway Safety	
325	Appropriations provided for The Department of Public	
326	Safety - Highway Safety line item not lapse at the close of	
327	Fiscal Year 2016. Funds shall be limited to programs costs that	
328	are associated with the carryover balances.	
329	INFRASTRUCTURE AND GENERAL GOVERNMENT	
330	TRANSPORTATION	
331	ITEM 34 To Transportation - Support Services	
332	From Transportation Fund, One-Time	792,300
333	Schedule of Programs:	
334	Administrative Services	52,000
335	Human Resources Management	640,300

336	Community Relations	100,000
337	Under the terms of Utah Annotated Code 63J-1-603(3)(a),	
338	the Legislature intends that appropriations provided for	
339	Support Services in Item 4, Chapter 5, Laws of Utah 2015,	
340	shall not lapse at the close of Fiscal Year 2016. The use of any	
341	non-lapsing funds is limited to the following: Computer	
342	Software Development Projects, \$300,000; and Building	
343	Improvements, \$500,000.	
344	ITEM 35 To Transportation - Engineering Services	
345	From Transportation Fund, One-Time	155,900
346	Schedule of Programs:	
347	Program Development	(52,000)
348	Environmental	400,000
349	Construction Management	(97,000)
350	Engineer Development Pool	(95,100)
351	Under terms of Utah Code Annotated Section	
352	63J-1-603(3)(a), the Legislature intends that appropriations	
353	provided for Engineering Services in Item 5 of Chapter 5 Laws	
354	of Utah 2015 not lapse at the close of Fiscal Year 2016. The	
355	use of any non-lapsing funds is limited to the following:	
356	Engineering Services Special Projects, \$300,000.	
357	ITEM 36 To Transportation - Operations/Maintenance Management	
358	From Transportation Fund, One-Time	(644,500)
359	Schedule of Programs:	
360	Region 2	(100,000)
361	Region 3	(72,800)
362	Field Crews	(23,500)
363	Maintenance Planning	(448,200)
364	Under terms of Utah Code Annotated Section	
365	63J-1-603(3)(a), the Legislature intends that appropriations	
366	provided for Operations in Item 6 of Chapter 5, Laws of Utah	
367	2015 shall not lapse at the close of Fiscal Year 2016. The use	
368	of any non-lapsing funds is limited to the following: Highway	
369	Maintenance, \$2,000,000.	
370	ITEM 37 To Transportation - Construction Management	
371	From Transportation Fund, One-Time	17,247,100
372	Schedule of Programs:	
373	Federal Construction - New	17,247,100

374	ITEM 38	To Transportation - Region Management	
375		From Transportation Fund, One-Time	(303,700)
376		Schedule of Programs:	
377		Region 1	(89,900)
378		Region 2	(122,300)
379		Region 3	1,900
380		Region 4	(93,400)
381		Under the terms of Utah Annotated Code 63J-1-603(3)(a),	
382		the Legislature intends that appropriations provided for Region	
383		Management in Item 8, Chapter 5, Laws of Utah 2015, not	
384		lapse at the close of Fiscal Year 2016. The use of any	
385		non-lapsing funds is limited to Region Management, \$200,000.	
386	ITEM 39	To Transportation - Equipment Management	
387		Under terms of Utah Annotated Code Section	
388		63J-1-603(3)(a), the Legislature intends that appropriations	
389		provided for Equipment Management in Item 9 of Chapter 5	
390		Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.	
391		The use of any non-lapsing funds is limited to the following:	
392		Equipment Purchases \$200,000.	
393	ITEM 40	To Transportation - Aeronautics	
394		Under terms of Utah Code Annotated Section	
395		63J-1-603(3)(a), the Legislature intends that any unexpended	
396		funds from the one-time appropriation of \$5,000,000 from the	
397		Aeronautics Restricted Account to Airport Construction in	
398		Item 22, Chapter 282, Laws of Utah 2014, not lapse at the	
399		close of Fiscal Year 2016. The use of any non-lapsing funds is	
400		limited to airport construction projects.	
401	ITEM 41	To Transportation - B and C Roads	
402		From Transportation Fund, One-Time	7,391,600
403		Schedule of Programs:	
404		B and C Roads	7,391,600
405		DEPARTMENT OF ADMINISTRATIVE SERVICES	
406	ITEM 42	To Department of Administrative Services - Executive Director	
407		From Dedicated Credits Revenue, One-Time	50,000
408		From Beginning Nonlapsing Balances	75,000
409		Schedule of Programs:	
410		Executive Director	125,000
411		Under the terms of 63J-1-603 of the Utah Code, the	

412 Legislature intends that appropriations provided for Executive
 413 Director in Item 16, Chapter 5, Laws of Utah 2015, shall not
 414 lapse at the close of FY 2016. Expenditures of these funds are
 415 limited to customer service and Department optimization
 416 projects, shared services, IT security auditing and prevention,
 417 internal auditing, website maintenance, and marketing:
 418 \$150,000.

419 ITEM 43 To Department of Administrative Services - Inspector General of
 420 Medicaid Services

421 Under the terms of 63J-1-603 of the Utah Code, the
 422 Legislature intends that appropriations provided for Inspector
 423 General of Medicaid Services in Item 17, Chapter 5, Laws of
 424 Utah 2015, shall not lapse at the close of FY 2016.
 425 Expenditures of these funds are limited to monitor compliance
 426 with State and Federal Regulations and implement measures to
 427 identify, prevent and reduce fraud, waste, and abuse, and
 428 monitor the quality and reliability of Utah Medicaid providers
 429 service delivery and accuracy of billing: \$750,000.

430	ITEM 44 To Department of Administrative Services - Administrative Rules	
431	From Beginning Nonlapsing Balances	110,000
432	Schedule of Programs:	
433	DAR Administration	110,000

434	ITEM 45 To Department of Administrative Services - DFCM	
435	Administration	
436	From Beginning Nonlapsing Balances	(35,000)
437	From Closing Nonlapsing Balances	235,000
438	Schedule of Programs:	
439	Energy Program	200,000

440 Under the terms of 63J-1-603 of the Utah Code, the
 441 Legislature intends that appropriations provided for DFCM
 442 Administration in Item 19, Chapter 5, Laws of Utah 2015, shall
 443 not lapse at the close of FY 2016. Expenditures of these funds
 444 are limited to information technology projects, customer
 445 service, optimization efficiency projects, time limited FTEs,
 446 and Governor's Mansion maintenance: \$1,000,000; and,
 447 Energy Program operations: \$500,000.

448 Under the terms of 63J-1-603 of the Utah Code, the
 449 Legislature intends that any amount remaining of the

450 appropriation of \$3,417,000 provided to the Department of
 451 Administrative Services - DFCM Administration in Chapter
 452 211, Laws of Utah 2014, shall not lapse at the close of FY
 453 2016. Expenditures of these funds are limited to prison
 454 relocation purposes as stated in the intent language following
 455 the appropriation in Chapter 211, Laws of Utah 2014.

456 The Legislature intends that the transfer of up to \$34,200
 457 from the Division of Facilities Construction and Management
 458 (DFCM) Capital Projects Fund to the Department of
 459 Corrections - Programs and Operations be held by the
 460 Department of Corrections until such time as needed to help
 461 purchase a new prison site. The Legislature intends that the
 462 amount of the transfer be equal to the balance of the surplus
 463 money that was transferred from the Department of Corrections
 464 to DFCM in previous years for the retrofit of the Fortitude
 465 Parole Violator Center.

466 The Legislature intends that any amount remaining of the
 467 appropriation of \$2,300,000 in Item 38, Chapter 282, Laws of
 468 Utah 2014, for the Weber Valley Multiuse Youth Center
 469 property purchase shall be combined with the appropriation of
 470 \$19,630,000 in Item 47, Chapter 468, Laws of Utah 2015, for
 471 the design and construction of the Weber Valley Multiuse
 472 Youth Center.

473	ITEM 46	To Department of Administrative Services - Building Board	
474	Program		
475		From Beginning Nonlapsing Balances	250,000
476		Schedule of Programs:	
477		Building Board Program	250,000

478 Under the terms of 63J-1-603 of the Utah Code, the
 479 Legislature intends that appropriations provided for Building
 480 Board Program in Item 20, Chapter 5, Laws of Utah 2015, shall
 481 not lapse at the close of FY 2016. Expenditures of these funds
 482 are limited to facilities conditions assessments, operations and
 483 maintenance database program needs, and space utilization
 484 needs: \$200,000.

485 ITEM 47 To Department of Administrative Services - State Archives
 486 Under the terms of 63J-1-603 of the Utah Code, the
 487 Legislature intends that appropriations provided for State

488 Archives in Item 21, Chapter 5, Laws of Utah 2015, shall not
 489 lapse at the close of FY 2016. Expenditures of these funds are
 490 limited to regional repository program support, electronic
 491 archives preservation and management, and GRAMA
 492 transparency improvements: \$200,000.

493 ITEM 48 To Department of Administrative Services - Finance
 494 Administration

495	From Beginning Nonlapsing Balances	(400,000)
496	From Closing Nonlapsing Balances	400,000

497 Under the terms of 63J-1-603 of the Utah Code, the
 498 Legislature intends that appropriations provided for Finance
 499 Administration in Item 22, Chapter 5, Laws of Utah 2015, shall
 500 not lapse at the close of FY 2016. Expenditures of these funds
 501 are limited to maintenance and operation of statewide systems
 502 and websites, studies, training, and information technology
 503 support and hardware: \$2,900,000.

504 ITEM 49 To Department of Administrative Services - Finance - Mandated -
 505 Parental Defense

506 Under the terms of 63J-1-603 of the Utah Code, the
 507 Legislature intends that appropriations provided for Parental
 508 Defense in Item 39, Chapter 468, Laws of Utah 2015, shall not
 509 lapse at the close of FY 2016. Expenditures of these funds are
 510 limited to child welfare parental defense expenses: \$75,000.

511 ITEM 50 To Department of Administrative Services - Finance - Mandated -
 512 Ethics Commission

513 Under the terms of 63J-1-603 of the Utah Code, the
 514 Legislature intends that appropriations provided for Ethics
 515 Commission in Item 45, Chapter 14, Laws of Utah 2015, shall
 516 not lapse at the close of FY 2016. Expenditures of these funds
 517 are limited to Ethics Commission investigations and
 518 Commission and staff expenses: \$50,000.

519 ITEM 51 To Department of Administrative Services - Post Conviction
 520 Indigent Defense

521 Under the terms of 63J-1-603 of the Utah Code, the
 522 Legislature intends that appropriations provided for Post
 523 Conviction Indigent Defense in Item 25, Chapter 5, Laws of
 524 Utah 2015, shall not lapse at the close of FY 2016.
 525 Expenditures of these funds are limited to legal costs for death

526 row inmates: \$167,700.

527 ITEM 52 To Department of Administrative Services - Judicial Conduct
528 Commission

529 Under the terms of 63J-1-603 of the Utah Code, the
530 Legislature intends that appropriations provided for Judicial
531 Conduct Commission in Item 26, Chapter 5, Laws of Utah
532 2015, shall not lapse at the close of FY 2016. Expenditures of
533 these funds are limited to professional services for
534 investigations: \$100,000.

535 DEPARTMENT OF TECHNOLOGY SERVICES

536 ITEM 53 To Department of Technology Services - Chief Information
537 Officer

538 Under the terms of 63J-1-603 of the Utah Code, the
539 Legislature intends that appropriations provided for Chief
540 Information Officer in Item 28, Chapter 5, Laws of Utah 2015,
541 shall not lapse at the close of FY 2016. Expenditures of these
542 funds are limited to costs associated with a Department of
543 Technology Services rate study and/or optimization initiatives:
544 \$30,000.

545 ITEM 54 To Department of Technology Services - Integrated Technology
546 Division

547 Under the terms of 63J-1-603 of the Utah Code, the
548 Legislature intends that appropriations provided for Integrated
549 Technology Division in Item 29, Chapter 5, Laws of Utah
550 2015, shall not lapse at the close of FY 2016. Expenditures of
551 these funds are limited to Geographic Reference Center
552 projects, Global Positioning System Reference Network
553 upgrades and maintenance, and survey monument restoration
554 grant obligations to county government: \$600,000.

555 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

556 ITEM 55 To State Board of Bonding Commissioners - Debt Service - Debt
557 Service

558 The Legislature intends that in the event that sequestration
559 or other federal action reduces the anticipated Build America
560 Bond subsidy payments that are deposited into the Debt
561 Service line item as federal funds, the Division of Finance,
562 acting on behalf of the State Board of Bonding Commissioners,
563 shall reduce the appropriated transfer from Nonlapsing

564 Balances - Debt Service to the General Fund, One-time
 565 proportionally to the reduction in subsidy payment received,
 566 thus holding the Debt Service fund harmless.

567 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

568 DEPARTMENT OF HERITAGE AND ARTS

569 ITEM 56 To Department of Heritage and Arts - Administration

570 From Dedicated Credits Revenue, One-Time	100,000
571 From General Fund Restricted - Humanitarian Service Rest. Acct, One-Time	20,400
572 From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
573 Account, One-Time	7,500

574 Schedule of Programs:

575 Executive Director's Office	20,400
576 Information Technology	100,000
577 Utah Multicultural Affairs Office	7,500

578 Under the terms of 63J-1-603 of the Utah Code, the
 579 Legislature intends that up to \$200,000 of the ongoing General
 580 Fund appropriation provided for the Department of Heritage
 581 and Arts - Administration in Item 1, Chapter 3, Laws of Utah
 582 2015 not lapse at the close of Fiscal Year 2016. These funds
 583 are to be used for building renovation.

584 Under the terms of 63J-1-603 of the Utah Code, the
 585 Legislature intends that up to \$537,800 of the ongoing General
 586 Fund appropriation provided for the Department of Heritage
 587 and Arts - Administration in Item 1, Chapter 3, Laws of Utah
 588 2015 not lapse at the close of Fiscal Year 2016. These funds
 589 are to be used for digitization projects and maintenance.

590 Under the terms of 63J-1-603 of the Utah Code, the
 591 Legislature intends that up to \$116,900 of the ongoing General
 592 Fund appropriation provided for the Department of Heritage
 593 and Arts - Administration in Item 1, Chapter 3, Laws of Utah
 594 2015 not lapse at the close of Fiscal Year 2016. These funds
 595 are to be used for application development rate payments to the
 596 Department of Technogy Services.

597 Under the terms of 63J-1-603 of the Utah Code, the
 598 Legislature intends that up to \$268,300 the ongoing General
 599 Fund appropriation provided for the Department of Heritage
 600 and Arts - Administration, Multicultural Affairs Program in
 601 Item 1, Chapter 3, Laws of Utah 2015 not lapse at the close of

602 Fiscal Year 2016.

603 Under the terms of 63J-1-603 of the Utah Code, the

604 Legislature intends that up to \$100,000 of the ongoing General

605 Fund appropriation provided for the Department of Heritage

606 and Arts - Administration in item 1, chapter 3, Laws of Utah

607 2015 not lapse at the close of Fiscal Year 2016. These funds

608 are to be used for continued digitization projects.

609 ITEM 57 To Department of Heritage and Arts - Historical Society

610 Under the terms of 63J-1-603 of the Utah Code, the

611 Legislature intends that up to \$105,500 of the Dedicated

612 Credits appropriation provided for the Department of Heritage

613 and Arts - Historical Society in Item 2, Chapter 3, Laws of

614 Utah 2015 not lapse at the close of Fiscal Year 2016.

615 ITEM 58 To Department of Heritage and Arts - State Library

616 From Dedicated Credits Revenue, One-Time 75,000

617 Schedule of Programs:

618 Blind and Disabled 75,000

619 Under the terms of 63J-1-603 of the Utah Code, the

620 Legislature intends that up to \$230,000 of the ongoing General

621 Fund appropriation provided for the Department of Heritage

622 and Arts - State Library in Item 6, Chapter 3, Laws of Utah

623 2015 not lapse at the close of FY 2016. The State Library shall

624 use the fund for CLEF (Community Library Enhancement

625 Fund) grants in Fiscal Year 2017.

626 ITEM 59 To Department of Heritage and Arts - Indian Affairs

627 Under the terms of 63J-1-603 of the Utah Code, the

628 Legislature intends that up to \$242,500 of the ongoing General

629 Fund and \$25,000 Dedicated Credit appropriation provided for

630 the Department of Heritage and Arts - Indian Affairs in Item 7,

631 Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal

632 Year 2016.

633 ITEM 60 To Department of Heritage and Arts - Pass-Through

634 From General Fund, One-Time 300,000

635 Schedule of Programs:

636 Pass-Through 300,000

637 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

638 ITEM 61 To Governor's Office of Economic Development - Administration

639 Under the terms of 63J-1-603 of the Utah Code, the

640 Legislature intends that up to \$1,075,000 of the ongoing
641 General Fund appropriation provided for CKA Governor's
642 Office of Economic Development - Administration, Item 9,
643 Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal
644 Year 2016. The use of any non-lapsing funds is limited to a
645 transfer of \$400,000 to line CLA for the construction of the St.
646 George welcome center, \$200,000 for system management
647 enhancements, \$175,000 for business marketing, and \$300,000
648 for health system program operations and support.

649 ITEM 62 To Governor's Office of Economic Development - STEM Action
650 Center

651 Under the terms of 63J-1-603 of the Utah Code, the
652 Legislature intends that up to \$4,600,000 of the ongoing
653 General Fund appropriation provided for COA Governor's
654 Office of Economic Development - STEM Action Center, Item
655 10, Chapter 3, Laws of Utah 2015 not lapse at the close of
656 Fiscal Year 2016. The use of any non-lapsing funds is limited
657 to contractual obligations and support.

658 ITEM 63 To Governor's Office of Economic Development - Office of
659 Tourism

660 Under the terms of 63J-1-603 of the Utah Code, the
661 Legislature intends that up to \$750,000 of the ongoing General
662 Fund appropriation provided for CLA Governor's Office of
663 Economic Development - Office of Tourism, Item 11, Chapter
664 3, Laws of Utah 2015 not lapse at the close of Fiscal Year
665 2016. The use of any non-lapsing funds is limited to \$350,000
666 for contractual obligations and support and \$400,000 from line
667 CKA for the construction of the St. George welcome center.

668 Under the terms of 63J-1-603 of the Utah Code, the
669 Legislature intends that up to \$5,500,000 of the ongoing
670 General Fund appropriation provided for CLA Governor's
671 Office of Economic Development - Office of Tourism -
672 Tourism Marketing Performance program, Item 58, Chapter
673 468, Laws of Utah 2015 not lapse at the close of Fiscal Year
674 2016. The use of any non-lapsing funds is limited to
675 contractual obligations and support.

676 Under Section 63J-1-602.4 of the Utah Code, the
677 Legislature intends that up to \$125,000 of the appropriations

678 provided for the Motion Picture Incentive Fund shall not lapse
679 at the close of FY 2016.

680 ITEM 64 To Governor's Office of Economic Development - Business
681 Development

682 From General Fund, One-Time (100,000)

683 Schedule of Programs:

684 Outreach and International Trade (100,000)

685 Under the terms of 63J-1-603 of the Utah Code, the
686 Legislature intends that up to \$4,350,000 of the ongoing
687 General Fund appropriation provided for CMA Governor's
688 Office of Economic Development - Business Development,
689 Item 12, Chapter 3, Laws of Utah 2015 not lapse at the close of
690 Fiscal Year 2016. The use of any non-lapsing funds is limited
691 to business cluster support: \$75,000; business resource centers:
692 \$300,000; Technology Commercialization and Innovation
693 Program contracts: \$3,000,000; international development
694 contracts and support: \$500,000; Procurement and Technical
695 Assistance Center contracts: \$175,000; rural development
696 contracts and support: \$200,000; and corporate recruitment
697 contracts and support: \$100,000.

698 ITEM 65 To Governor's Office of Economic Development - Pete Suazo
699 Utah Athletics Commission

700 Under the terms of 63J-1-603 of the Utah Code, the
701 Legislature intends that up to \$150,000 of the ongoing General
702 Fund appropriation provided for CJA Governor's Office of
703 Economic Development - Pete Suazo Utah Athletic
704 Commission, Item 13, Chapter 3, Laws of Utah 2015 not lapse
705 at the close of Fiscal Year 2016. The use of any non-lapsing
706 funds is limited to the Pete Suazo Utah Athletic program.

707 ITEM 66 To Governor's Office of Economic Development - Utah Broadband
708 Outreach Center

709 Under the terms of 63J-1-603 of the Utah Code, the
710 Legislature intends that up to \$35,000 of the ongoing General
711 Fund appropriation provided for CNA Governor's Office of
712 Economic Development - Utah Broadband Outreach Center,
713 Section 8, Chapter 278, Laws of Utah 2015 not lapse at the
714 close of Fiscal Year 2016. The use of any non-lapsing funds is
715 limited to contractual obligations and support.

716	ITEM 67	To Governor's Office of Economic Development - Pass-Through		
717		From General Fund, One-Time		21,612,500

718		Schedule of Programs:		
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719		Pass-Through		21,612,500
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720 The Legislature intends that \$21,500,000 appropriated to
 721 the Military Installation Development Authority be used by the
 722 authority to provide reimbursement for a portion of the cost to
 723 construct an approximately 74,000 square foot building shell
 724 for the U.S. Government to own and occupy on Hill Air Force
 725 Base to house software employees and related personnel. The
 726 authority may retain 2.5% of the cost for its general
 727 administrative and operational expenses. The Air Force shall
 728 be responsible to pay for the costs of inspection and
 729 completion of the building according to military standards for
 730 secure software development workloads. The building shall be
 731 constructed by the Falcon Hill Enhanced Use Lease developer
 732 selected by the Air Force who shall competitively bid the
 733 project, and the authority shall reimburse the developer based
 734 on actual costs expended.

735 UTAH STATE TAX COMMISSION

736	ITEM 68	To Utah State Tax Commission - Tax Administration		
737		From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time		300,000

738		Schedule of Programs:		
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739		Motor Vehicles		300,000
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740 Under the terms of 63J-1-603 of the Utah Code, the
 741 Legislature intends that appropriations provided for the Tax
 742 Commission in Item 14, Chapter 3, Laws of Utah 2015 not
 743 lapse at the close of Fiscal Year 2016. These funds are to be
 744 used to protect and enhance the State's tax and motor vehicle
 745 systems and processes; to continue to protect the State's
 746 revenues from tax fraud, identity theft, and security intrusions;
 747 and for litigation and related costs.

748	ITEM 69	To Utah State Tax Commission - License Plates Production		
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749 Under the terms of 63J-1-603 of the Utah Code, the
 750 Legislature intends that appropriations provided for Tax
 751 Commission - License Plates Production in Item 15, Chapter 3,
 752 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.
 753 Ending balances from funds provided to the Tax Commission

754 for the purchase and distribution of license plates and decals
755 are nonlapsing under 63J-1-602.2.

756 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY
757 ITEM 70 To Utah Science Technology and Research Governing Authority -
758 University Research Teams

759 Under the terms of 63J-1-603 of the Utah Code, the
760 Legislature intends that up to \$5,000,000 of the ongoing
761 General Fund appropriation provided for Utah Science
762 Technology and Research Governing Authority - University
763 Research Teams in Item 62, Chapter 14, Laws of Utah 2015
764 not lapse at the close of Fiscal Year 2016. Appropriation and
765 nonlapsing funds may be used, if approved by the USTAR
766 Governing Authority, to transfer the financial obligation of
767 researcher startup funds to the Research University. The
768 Research University shall account on the use of these funds
769 annually and by request of the USTAR Governing Authority.

770 ITEM 71 To Utah Science Technology and Research Governing Authority -
771 Technology Outreach and Innovation

772 From Federal Funds, One-Time 500,000

773 Schedule of Programs:

774 North 500,000

775 The Legislature intends that USTAR be authorized to
776 purchase one new vehicle, using available unallocated funding
777 from USTAR's nonlapsing balances.

778 Under the terms of 63J-1-603 of the Utah Code, the
779 Legislature intends that up to \$300,000 of the ongoing General
780 Fund appropriation provided for Utah Science Technology and
781 Research Governing Authority - Technology Outreach and
782 Innovation in Item 63, Chapter 14, Laws of Utah 2015 not
783 lapse at the close of Fiscal Year 2016. These funds are to be
784 used for incubator renovations and university partnerships.

785 ITEM 72 To Utah Science Technology and Research Governing Authority -
786 USTAR Administration

787 Under the terms of 63J-1-603 of the Utah Code, the
788 Legislature intends that up to \$300,000 of the ongoing General
789 Fund appropriation provided for Utah Science Technology and
790 Research Governing Authority - USTAR Administration in
791 Item 64, Chapter 14, Laws of Utah 2015 not lapse at the close

792 of Fiscal Year 2016. These funds are to be used for an audit
793 and audit support, database needs, and implementation of the
794 program assessment recommendations.

795 DEPARTMENT OF COMMERCE

796 ITEM 73 To Department of Commerce - Commerce General Regulation
797 Under Section 63J-1-603 of the Utah Code, the Legislature
798 intends that appropriations provided for the Office of
799 Consumer Services in Item 24 of Chapter 3, Laws of Utah
800 2015, lapse to the Offices' Professional and Technical Services
801 Fund at the close of Fiscal Year 2016.

802 Under Section 63J-1-603 of the Utah Code, the Legislature
803 intends that appropriations provided for the Department of
804 Commerce, Division of Public Utilities in Item 24 of Chapter
805 3, Laws of Utah 2015, lapse to the Divisions' Professional and
806 Technical Services Fund at the close of Fiscal Year 2016.

807 Under Section 63J-1-603 of the Utah Code, the Legislature
808 intends that up to \$250,000 of appropriations provided for the
809 Department of Commerce Administration Division, in Item 24
810 of Chapter 3, Laws of Utah 2015, if unspent may be used to
811 offset the agency expense imposed by the Department of
812 Technology Services on Telephony line replacement upgrades.

813 ITEM 74 To Department of Commerce - Building Inspector Training
814 To Department of Commerce - Building Inspector Training
815 Under Section 63J-1-603 of the Utah Code, the Legislature
816 intends that appropriations provided for the Building Codes
817 Education Funds received by the Division of Occupational and
818 Professional Licensing under the authority of Section
819 15A-1-209-5 of the Utah Code Item 25 of Chapter 3, Laws of
820 Utah 2015, shall not lapse at the close of Fiscal Year 2016.

821 ITEM 75 To Department of Commerce - Public Utilities Professional and
822 Technical Services
823 Under Section 63J-1-603 of the Utah Code, the Legislature
824 intends that appropriations provided for the Division of Public
825 Utilities Technical Services Fund in Item 26 of Chapter 3,
826 Laws of Utah 2015, shall not lapse at the close of Fiscal Year
827 2016.

828 ITEM 76 To Department of Commerce - Office of Consumer Services
829 Professional and Technical Services

830 Under Section 63J-1-603 of the Utah Code, the Legislature
 831 intends that appropriations provided for the Professional and
 832 Technical Services Fund of the Office of Consumer Services in
 833 Item 27 of Chapter 3, Laws of Utah 2015, shall not lapse at the
 834 close of Fiscal Year 2016.

835 FINANCIAL INSTITUTIONS

836 ITEM 77 To Financial Institutions - Financial Institutions Administration
 837 From General Fund Restricted - Financial Institutions, One-Time 300,000
 838 Schedule of Programs:
 839 Administration 300,000

840 INSURANCE DEPARTMENT

841 ITEM 78 To Insurance Department - Insurance Department Administration
 842 From General Fund Restricted - Insurance Department Account, One-Time (265,000)
 843 Schedule of Programs:
 844 Administration (265,000)

845 Under the terms of 63J-1-603 of the Utah Code, the
 846 Legislature intends that up \$150,000 of the ongoing Insurance
 847 Department Restricted Account appropriation provided for the
 848 Utah Insurance Department in Item Item 29, Chapter 3, Laws
 849 of Utah 2015 not lapse at the close of Fiscal Year 2016. These
 850 funds are to be used for remaining HIPUtah claims and legal
 851 issues, as well as development of an automated system for
 852 forms and documents to improve administrative efficiency.

853 PUBLIC SERVICE COMMISSION

854 ITEM 79 To Public Service Commission

855 Under the terms of 63J-1-603 of the Utah Code, the
 856 Legislature intends that appropriations provided for the Public
 857 Service Commission in Item 33, Chapter 3, Laws of Utah 2015
 858 not lapse at the close of Fiscal Year 2016. The use of
 859 nonlapsing funds is limited to maintenance, upgrades, and
 860 licensing for the Public Service Commission's document
 861 management system; computer equipment and software
 862 upgrades; employee training and incentives; and special
 863 projects/studies that might require consultants or temporary
 864 employees.

865 ITEM 80 To Public Service Commission - Speech and Hearing Impaired

866 Under the terms of 63J-1-603 of the Utah Code, the
 867 Legislature intends that appropriations provided for Public

868 Service Commission - Speech and Hearing Impaired in Item
 869 34, Chapter 3, Laws of Utah 2015 not lapse at the close of
 870 Fiscal Year 2016. Ending balances for the Speech and Hearing
 871 Impaired program are non-lapsing under 54-8b-10(5)(d).

872 SOCIAL SERVICES

873 DEPARTMENT OF HEALTH

874 ITEM 81 To Department of Health - Executive Director's Operations
 875 From Closing Nonlapsing Balances (375,000)

876 Schedule of Programs:

877 Program Operations (375,000)

878 Under Section 63J-1-603 of the Utah Code, the Legislature
 879 intends that appropriations provided for the Department of
 880 Health's Executive Director's Office in Item 10 of Chapter 10,
 881 Laws of Utah 2015 shall not lapse at the close of Fiscal Year
 882 2016. The use of any non lapsing funds is limited to \$400,000
 883 for: (1) federal indirect reimbursement of \$200,000 due to an
 884 over-collection of Department of Technology Services
 885 encryption costs during Fiscal Year 2016 and changes to the
 886 Division of State Finance's Statewide Indirect Cost Allocation
 887 Plan allocation. The federal reimbursement will be reflected in
 888 lower indirect rates for Fiscal Year 2017; (2) Rewrite of the
 889 Utah Medical Examiners Database and the Electronic Death
 890 Entry Network which do not support mobile device and broad
 891 Internet interfaces; (3) Replacement of personal computers,
 892 software development, and information technology equipment
 893 in Executive Directors Office; and (4) Temporary Information
 894 Technology Manager to support server consolidation efforts
 895 and implementation of the Change Management initiative.

896 Under Section 63J-1-603 of the Utah Code the Legislature
 897 intends that up to \$100,000 funds not otherwise designated as
 898 nonlapsing to the Department of Health - Executive Director's
 899 Operations line item shall not lapse at the close of Fiscal Year
 900 2016. The use of any nonlapsing funds is for the Traumatic
 901 Brain Injury Fund.

902 The Legislature intends that the Department of Health
 903 prepare proposed performance measures for all new funding
 904 for building blocks and give this information to the Office of
 905 the Legislative Fiscal Analyst by June 1, 2016. At a minimum

906 the proposed measures should include those presented to the
 907 Subcommittee during the requests for funding. If the same
 908 measures are not included, a detailed explanation as to why
 909 should be included. The Department of Health shall provide its
 910 first report on its performance measures to the Office of the
 911 Legislative Fiscal Analyst by October 31, 2016 with another
 912 report two months after the close of fiscal year 2017. The
 913 Office of the Legislative Fiscal Analyst shall share this
 914 information with the legislative staff of the Health and Human
 915 Services Interim Committee.

916 ITEM 82 To Department of Health - Family Health and Preparedness
 917 From Closing Nonlapsing Balances (1,659,300)

918 Schedule of Programs:

919 Primary Care (1,659,300)

920 Under Section 63J-1-603 of the Utah Code, the Legislature
 921 intends that up to \$50,000 of Item 11 of Chapter 10, Laws of
 922 Utah 2015, funds appropriated for the Department of Health's
 923 Assistance for People with Bleeding Disorders Program shall
 924 not lapse at the close of Fiscal Year 2016. The use of any
 925 nonlapsing funds is limited to services to eligible clients.

926 Under Section 63J-1-603 of the Utah Code, the Legislature
 927 intends that up to \$250,000 of Item 11 of Chapter 10, Laws of
 928 Utah 2015 for the Department of Health's Emergency Medical
 929 Services shall not lapse at the close of Fiscal Year 2016. The
 930 use of any nonlapsing funds is limited to testing, certifications,
 931 background screenings, replacement testing equipment and
 932 testing supplies.

933 Under Section 63J-1-603 of the Utah Code, the Legislature
 934 intends that civil money penalties collected for the Department
 935 of Health's Child Care Licensing and Health Care Licensing in
 936 Item 11 of Chapter 10, Laws of Utah 2015 from childcare and
 937 health care provider violations shall not lapse at the close of
 938 Fiscal Year 2016. The use of any nonlapsing funds is limited to
 939 trainings for providers and staff, as well as upgrades to the
 940 Child Care Licensing database.

941 Under Section 63J-1-603 of the Utah Code, the Legislature
 942 intends that up to \$245,000 of Item 11 of Chapter 10, Laws of
 943 Utah 2015 for the Department of Health's Family Health and

944 Preparedness line item not lapse at the close of Fiscal Year
 945 2016. The use of any nonlapsing funds is limited to health
 946 facility licensure and certification activities.

947 Under Section 63J-1-603 of the Utah Code, the Legislature
 948 intends that up to \$210,000 of Item 11 of Chapter 10, Laws of
 949 Utah 2015 from fees collected for the purpose of plan reviews
 950 by the Department of Health's Bureau of Health Facility
 951 Licensure, Certification and Resident Assessment shall not
 952 lapse at the close of Fiscal Year 2016. The use of any
 953 nonlapsing funds is limited to plan review activities.

954 Under Section 63J-1-603 of the Utah Code, the Legislature
 955 intends that criminal fines and forfeiture money collected for
 956 the Department of Health's Emergency Medical Services in
 957 Item 11 of Chapter 10, Laws of Utah 2015 shall not lapse at the
 958 close of Fiscal Year 2016. The use of any nonlapsing funds is
 959 limited to purposes outlined in Section 26-8a-207(2).

960	ITEM 83	To Department of Health - Disease Control and Prevention	
961		From Federal Funds, One-Time	249,000
962		From Dedicated Credits Revenue, One-Time	86,600
963		From General Fund Restricted - State Lab Drug Testing Account, One-Time	71,300
964		From Closing Nonlapsing Balances	(201,900)

965	Schedule of Programs:		
966	Epidemiology		47,100
967	Laboratory Operations and Testing		71,300
968	Office of the Medical Examiner		86,600

969 Under Section 63J-1-603 of the Utah Code, the Legislature
 970 intends that up to \$500,000 of Item 12 of Chapter 10, Laws of
 971 Utah 2015, for the Department of Health's Disease Control and
 972 Prevention line item for alcohol, tobacco, and other drug
 973 prevention reduction, cessation, and control programs shall not
 974 lapse at the close of Fiscal Year 2016. The use of any
 975 nonlapsing funds is limited to alcohol, tobacco, and other drug
 976 prevention, reduction, cessation, and control programs or for
 977 emergent disease control and prevention needs.

978 Under Section 63J-1-603 of the Utah Code, the Legislature
 979 intends that up to \$525,000 of Item 12 of Chapter 10, Laws of
 980 Utah 2015 for the Department of Health's Disease Control and
 981 Prevention line item shall not lapse at the close of Fiscal Year

982 2016. The use of any nonlapsing funds is limited to laboratory
 983 equipment, computer equipment, software, and building
 984 improvements for the Utah Public Health Laboratory and the
 985 Office of the Medical Examiner.

986 Under Section 63J-1-603 of the Utah Code, the Legislature
 987 intends that up to \$175,000 of Item 12 of Chapter 10, Laws of
 988 Utah 2015 for the Department of Health's Disease Control and
 989 Prevention line item shall not lapse at the close of Fiscal Year
 990 2016. The use of any nonlapsing funds is limited to
 991 maintenance or replacement of computer equipment, software,
 992 or other purchases or services that improve or expand the
 993 services provided by the Bureau of Epidemiology.

994 Under Section 63J-1-603 of the Utah Code, the Legislature
 995 intends that up to \$25,000 of Item 12 of Chapter 10, Laws of
 996 Utah 2015 for the Utah Department of Health, Division of
 997 Disease Control and Prevention shall not lapse at the close of
 998 Fiscal Year 2016. The use of any nonlapsing funds is limited
 999 to local health department expenses in responding to a local
 1000 health emergency.

1001 Under Section 63J-1-603 of the Utah Code the Legislature
 1002 intends that up to \$75,000 funds not otherwise designated as
 1003 nonlapsing to the Department of Health - Disease Control and
 1004 Prevention line item shall not lapse at the close of Fiscal Year
 1005 2016. The use of any nonlapsing funds is for the Traumatic
 1006 Brain Injury Fund.

1007 Under Section 63J-1-603 of the Utah Code, the Legislature
 1008 intends that up to \$250,000 of Item 12 of Chapter 10, Laws of
 1009 Utah 2015 fees collected for the Newborn Screening Program
 1010 shall not lapse at the close of Fiscal Year 2016. The use of any
 1011 nonlapsing funds is limited to maintenance, upgrading,
 1012 replacement, or purchase of laboratory or computer equipment
 1013 and software.

1014 The Legislature authorizes the Department of Health to
 1015 raise the fee entitled, "Review and authorize cremation" in
 1016 Chapter 280, Laws of Utah 2015 to \$100 effective April 1,
 1017 2016.

1018 ITEM 84 To Department of Health - Medicaid and Health Financing
 1019 From Closing Nonlapsing Balances (1,475,000)

1020 Schedule of Programs:
 1021 Financial Services (1,475,000)

1022 Under Section 63J-1-603 of the Utah Code, the Legislature
 1023 intends up to \$475,000 provided for the Department of Health's
 1024 Medicaid and Health Financing line item in Item 14 of Chapter
 1025 10, Laws of Utah 2015 shall not lapse at the close of Fiscal
 1026 Year 2016. The use of nonlapsing funds is limited to
 1027 compliance with federally mandated projects and the purchase
 1028 of computer equipment and software.

1029 The Legislature intends that the Department of Health
 1030 remove the optional 5 year waiting period for legal immigrant
 1031 children who currently qualify for 100% federal funding in the
 1032 Medicaid and Children's Health Insurance program.

1033 The Legislature intends that the Department of Health and
 1034 Department of Human Services study all possible options to
 1035 maximize the number of people kept out of nursing homes and
 1036 in their own homes and communities and report findings and
 1037 recommendations to the Office of the Legislative Fiscal
 1038 Analyst by June 1, 2016. This should include the consideration
 1039 of at least the following options: (1) Modifying or expanding
 1040 current Home and Community Based Services (HCBS),
 1041 1915(c) waivers, (2) Creating new HCBS, 1915(c) waivers, (3)
 1042 State Plan HCBS, 1915(i) options, (4) Money Follows the
 1043 Person Grant, (5) Community First Choice Option, 1915(k),
 1044 and (6) Balancing Incentive Program.

1045 Under Section 63J-1-603 of the Utah Code the Legislature
 1046 intends that up to \$550,000 funds not otherwise designated as
 1047 nonlapsing to the Department of Health - Medicaid and Health
 1048 Financing line item shall not lapse at the close of Fiscal Year
 1049 2016. The use of any nonlapsing funds is for the Traumatic
 1050 Brain Injury Fund.

1051 ITEM 85 To Department of Health - Medicaid Sanctions

1052 Under Section 63J-1-603 of the Utah Code, funds collected
 1053 as a result of sanctions imposed under Section 1919 of Title
 1054 XIX of the Federal Social Security Act and authorized in
 1055 Section 26-18-3 of the Utah Code shall not lapse at the close of
 1056 Fiscal Year 2016. The use of any nonlapsing funds is limited to
 1057 the purposes outlined in Section 1919.

1058	ITEM 86	To Department of Health - Medicaid Mandatory Services	
1059		From General Fund, One-Time	17,200,000
1060		From Federal Funds, One-Time	51,651,500
1061		From General Fund Restricted - Medicaid Restricted Account, One-Time	4,600,000
1062		From Closing Nonlapsing Balances	(8,800,000)
1063		Schedule of Programs:	
1064		Managed Health Care	144,541,800
1065		Nursing Home	(4,380,100)
1066		Inpatient Hospital	(18,531,000)
1067		Physician Services	(27,291,100)
1068		Outpatient Hospital	(17,520,200)
1069		Medicaid Management Information System Replacement	(8,800,000)
1070		Crossover Services	(4,043,100)
1071		Medical Supplies	(673,900)
1072		Other Mandatory Services	1,349,100
1073		Under Section 63J-1-603 of the Utah Code, the Legislature	
1074		intends up to \$8,800,000 provided for the Department of	
1075		Health's Medicaid Mandatory Services line item in Item 17 of	
1076		Chapter 10, Laws of Utah 2015 shall not lapse at the close of	
1077		Fiscal Year 2016. The use of any nonlapsing funds is limited	
1078		to the redesign and replacement of the Medicaid Management	
1079		Information System.	
1080		The Department of Health may use up to a combined	
1081		maximum of \$4,600,000 from the General Fund Restricted -	
1082		Medicaid Restricted Account and associated federal matching	
1083		funds provided for Medicaid Mandatory Services and Medicaid	
1084		Optional Services only in the case that non-federal fund	
1085		appropriations provided for FY 2016 in all other items of	
1086		appropriation for Medicaid are insufficient to pay appropriate	
1087		Medicaid claims for FY 2016 when combined with federal	
1088		matching funds.	
1089	ITEM 87	To Department of Health - Medicaid Optional Services	
1090		From General Fund, One-Time	(13,500,000)
1091		From Federal Funds, One-Time	(21,085,200)
1092		From General Fund Restricted - Medicaid Restricted Account, One-Time	4,600,000
1093		From Closing Nonlapsing Balances	(300,000)
1094		Schedule of Programs:	
1095		Home and Community Based Waiver Services	336,900

1096	Pharmacy	(13,140,200)
1097	Capitated Mental Health Services	13,477,100
1098	Intermediate Care Facilities for Intellectually Disabled	(5,727,800)
1099	Non-service Expenses	6,401,600
1100	Dental Services	7,749,300
1101	Buy-in/Buy-out	8,760,100
1102	Disproportionate Hospital Payments	(3,032,300)
1103	Clawback Payments	10,444,700
1104	Hospice Care Services	2,695,400
1105	Other Optional Services	(58,250,000)

1106 Under Section 63J-1-603 of the Utah Code, the Legislature
 1107 intends up to \$300,000 provided for the Department of Health's
 1108 Medicaid Optional Services line item in Item 18 of Chapter 10,
 1109 Laws of Utah 2015 shall not lapse at the close of Fiscal Year
 1110 2016. The use of any nonlapsing funds is limited to the
 1111 redesign and replacement of the Medicaid Management
 1112 Information System.

1113 The Department of Health may use up to a combined
 1114 maximum of \$4,600,000 from the General Fund Restricted -
 1115 Medicaid Restricted Account and associated federal matching
 1116 funds provided for Medicaid Mandatory Services and Medicaid
 1117 Optional Services only in the case that non-federal fund
 1118 appropriations provided for FY 2016 in all other items of
 1119 appropriation for Medicaid are insufficient to pay appropriate
 1120 Medicaid claims for FY 2016 when combined with federal
 1121 matching funds.

1122 DEPARTMENT OF WORKFORCE SERVICES

1123 ITEM 88 To Department of Workforce Services - Administration
 1124 From Closing Nonlapsing Balances (100,000)

1125 Schedule of Programs:
 1126 Administrative Support (100,000)

1127 Under Section 63J-1-603 of the Utah Code the Legislature
 1128 intends that up to \$200,000 of the appropriations provided to
 1129 the Department of Workforce Services for the Administration
 1130 line item in Item 19 of Chapter 10 Laws of Utah 2015 not lapse
 1131 at the close of Fiscal Year 2016. The use of any nonlapsing
 1132 funds is limited to equipment and software and special projects
 1133 and studies.

1134 The Legislature intends that the Department of Workforce
 1135 Services prepare proposed performance measures for all new
 1136 funding for building blocks and give this information to the
 1137 Office of the Legislative Fiscal Analyst by June 1, 2016. At a
 1138 minimum the proposed measures should include those
 1139 presented to the Subcommittee during the requests for funding.
 1140 If the same measures are not included, a detailed explanation as
 1141 to why should be included. The Department of Workforce
 1142 Services shall provide its first report on its performance
 1143 measures to the Office of the Legislative Fiscal Analyst by
 1144 October 31, 2016 with another report two months after the
 1145 close of fiscal year 2017. The Office of the Legislative Fiscal
 1146 Analyst shall share this information with the legislative staff of
 1147 the Health and Human Services Interim Committee.

1148	ITEM 89 To Department of Workforce Services - Operations and Policy	
1149	From Closing Nonlapsing Balances	(1,822,400)
1150	Schedule of Programs:	
1151	Workforce Development	(1,822,400)

1152 Under Section 63J-1-603 of the Utah Code the Legislature
 1153 intends that up to \$3,100,000 of the appropriations provided to
 1154 the Department of Workforce Services for the Operation and
 1155 Policy line item in Item 20 of Chapter 10 Laws of Utah 2015
 1156 not lapse at the close of Fiscal Year 2016. The use of any
 1157 nonlapsing funds is limited to projects associated with
 1158 addressing client services due to caseload growth or refugee
 1159 services and implementation of VoIP.

1160 Under Section 63J-1-603 of the Utah Code the Legislature
 1161 intends that up to \$2,500,000 of the appropriations provided to
 1162 the Department of Workforce Services for the Operation and
 1163 Policy line item in Item 20 of Chapter 10 Laws of Utah 2015
 1164 for the Special Administrative Expense Account not lapse at
 1165 the close of Fiscal Year 2016. The use of any non-lapsing
 1166 funds is limited to employment development projects and
 1167 activities or one-time projects associated with client services.

1168	ITEM 90 To Department of Workforce Services - General Assistance	
1169	From General Fund, One-Time	(347,600)
1170	From Closing Nonlapsing Balances	(1,000,000)
1171	Schedule of Programs:	

1172	General Assistance	(1,347,600)
1173	Under Section 63J-1-603 of the Utah Code the Legislature	
1174	intends that up to \$1,000,000 of the appropriations provided to	
1175	the Department of Workforce Services for the General	
1176	Assistance line item in Item 21 of Chapter 10 Laws of Utah	
1177	2015 not lapse at the close of Fiscal Year 2016. The use of any	
1178	nonlapsing funds is limited to equipment and software and	
1179	one-time projects.	
1180	ITEM 91 To Department of Workforce Services - Unemployment Insurance	
1181	From Closing Nonlapsing Balances	(60,000)
1182	Schedule of Programs:	
1183	Unemployment Insurance Administration	(60,000)
1184	Under Section 63J-1-603 of the Utah Code the Legislature	
1185	intends that up to \$60,000 of the appropriations provided to the	
1186	Department of Workforce Services for the Unemployment	
1187	Insurance line item in Item 22 of Chapter 10 Laws of Utah	
1188	2015 not lapse at the close of Fiscal Year 2016. The use of any	
1189	nonlapsing funds is limited to equipment and software and	
1190	one-time projects associated with addressing appeals or public	
1191	assistance overpayment caseload growth.	
1192	ITEM 92 To Department of Workforce Services - Housing and Community	
1193	Development	
1194	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	347,600
1195	From General Fund Restricted - Youth Character Organization, One-Time	10,000
1196	From General Fund Restricted - Youth Development Organization, One-Time	10,000
1197	Schedule of Programs:	
1198	Community Development	20,000
1199	Homeless Committee	347,600
1200	DEPARTMENT OF HUMAN SERVICES	
1201	ITEM 93 To Department of Human Services - Executive Director	
1202	Operations	
1203	From Closing Nonlapsing Balances	(17,800)
1204	Schedule of Programs:	
1205	Fiscal Operations	(17,800)
1206	Under Section 63J-1-603 of the Utah Code, the Legislature	
1207	intends that appropriations provided for the Department of	
1208	Human Services Executive Director Operations line item not	
1209	lapse at the close of Fiscal Year 2016. The use of any	

1210 non-lapsing funds is limited to expenditures for data processing
 1211 and technology based expenditures; facility repairs,
 1212 maintenance, and improvements; and, short-term projects and
 1213 studies that promote efficiency and service improvement.

1214 The Legislature intends that the Department of Health and
 1215 the Department of Human Services study all possible options
 1216 to maximize the number of people kept out of nursing homes
 1217 and in their own homes and communities and report findings
 1218 and recommendations to the Office of the Legislative Fiscal
 1219 Analyst by June 1, 2016. This should include the consideration
 1220 of at least the following options: (1) Modifying or expanding
 1221 current Home and Community Based Services (HCBS),
 1222 1915(c) waivers, (2) Creating new HCBS, 1915(c) waivers, (3)
 1223 State Plan HCBS, 1915(i) options, (4) Money Follows the
 1224 Person Grant, (5) Community First Choice Option, 1915(k),
 1225 and (6) Balancing Incentive Program.

1226 The Legislature intends that the Department of Human
 1227 Services prepare proposed performance measures for all new
 1228 funding for building blocks and give this information to the
 1229 Office of the Legislative Fiscal Analyst by June 1, 2016. At a
 1230 minimum the proposed measures should include those
 1231 presented to the Subcommittee during the requests for funding.
 1232 If the same measures are not included, a detailed explanation as
 1233 to why should be included. The Department of Human Services
 1234 shall provide its first report on its performance measures to the
 1235 Office of the Legislative Fiscal Analyst by October 31, 2016
 1236 with another report two months after the close of fiscal year
 1237 2017. The Office of the Legislative Fiscal Analyst shall share
 1238 this information with the legislative staff of the Health and
 1239 Human Services Interim Committee.

1240 ITEM 94 To Department of Human Services - Division of Substance Abuse
 1241 and Mental Health

1242	From General Fund, One-Time	251,000
1243	From Closing Nonlapsing Balances	(1,106,100)
1244	Schedule of Programs:	
1245	Community Mental Health Services	(1,106,100)
1246	State Hospital	251,000
1247	Under Section 63J-1-603 of the Utah Code, the Legislature	

1248 intends that appropriations provided for the Division of
 1249 Substance Abuse and Mental Health not lapse at the close of
 1250 Fiscal Year 2016. The use of any non-lapsing funds is limited
 1251 to expenditures for data processing and technology based
 1252 expenditures; facility repairs, maintenance, and improvements;
 1253 other charges and pass through expenditures; and, short-term
 1254 projects and studies that promote efficiency and service
 1255 improvement.

1256 ITEM 95 To Department of Human Services - Division of Child and Family
 1257 Services

1258 From Closing Nonlapsing Balances (500,000)

1259 Schedule of Programs:

1260 Service Delivery (500,000)

1261 Under Section 63J-1-603 of the Utah Code, the Legislature
 1262 intends that any remaining funds provided for the Division of
 1263 Child and Family Services, in Item 30, Chapter 10, Laws of
 1264 Utah 2015 not lapse at the close of Fiscal Year 2016. It is
 1265 further the intent of the Legislature that these non-lapsing
 1266 funds are to be used to purchase up to 17 State Fleet vehicles
 1267 for Adoption Assistance, Out of Home Care, Service Delivery,
 1268 In-Home Services, Special Needs, and SAFE Management
 1269 Information System modernization consistent with the
 1270 requirements found at UCA 63J-1-603(3)(b).

1271 Under Section 63J-1-603 of the Utah Code, the Legislature
 1272 intends that up to \$200,000 provided for the Division of Child
 1273 and Family Services, in Item 30, Chapter 10, Laws of Utah
 1274 2015 not lapse at the close of Fiscal Year 2016. These
 1275 non-lapsing funds are to be used for the GrandFamilies
 1276 program consistent with the previous year's intent language.

1277 ITEM 96 To Department of Human Services - Division of Aging and Adult
 1278 Services

1279 From Closing Nonlapsing Balances (273,500)

1280 Schedule of Programs:

1281 Aging Waiver Services (273,500)

1282 Under Section 63J-1-603 of the Utah Code, the Legislature
 1283 intends that up to \$50,000 of appropriations provided for the
 1284 Department of Human Services' Division of Aging and Adult
 1285 Services - Adult Protective Services, in Item 31, Chapter 10,

1286 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.
 1287 These funds are to be used for the purchase of computer
 1288 equipment and software, capital equipment or improvements,
 1289 equipment, or supplies.

1290 Under Section 63J-1-603 of the Utah Code, the Legislature
 1291 intends that any remaining funds provided by Item 31, Chapter
 1292 10, Laws of Utah 2015 for the Department of Human Services'
 1293 Division of Aging and Adult Services not lapse at the close of
 1294 Fiscal Year 2016. It is further the intent of the Legislature that
 1295 these non-lapsing funds are to be used for client services for
 1296 the Aging Waiver consistent with the requirements found at
 1297 UCA 63J-1-603(3)(b).

1298 STATE BOARD OF EDUCATION

1299 ITEM 97 To State Board of Education - State Office of Rehabilitation

1300 The Legislature intends that the Utah State Office of
 1301 Rehabilitation prepare proposed performance measures for all
 1302 new funding for building blocks and give this information to
 1303 the Office of the Legislative Fiscal Analyst by June 1, 2016. At
 1304 a minimum the proposed measures should include those
 1305 presented to the Subcommittee during the requests for funding.
 1306 If the same measures are not included, a detailed explanation as
 1307 to why should be included. The Utah State Office of
 1308 Rehabilitation shall provide its first report on its performance
 1309 measures to the Office of the Legislative Fiscal Analyst by
 1310 October 31, 2016 with another report two months after the
 1311 close of fiscal year 2017. The Office of the Legislative Fiscal
 1312 Analyst shall share this information with the legislative staff of
 1313 the Health and Human Services Interim Committee.

1314 HIGHER EDUCATION

1315 UNIVERSITY OF UTAH

1316 ITEM 98 To University of Utah - Education and General

1317 From General Fund, One-Time (45,000,000)

1318 From Education Fund, One-Time 45,049,900

1319 Schedule of Programs:

1320 Operations and Maintenance 49,900

1321 UTAH STATE UNIVERSITY

1322 ITEM 99 To Utah State University - Education and General

1323 From General Fund, One-Time (80,000,000)

1324	From Education Fund, One-Time	79,715,000
1325	Schedule of Programs:	
1326	Operations and Maintenance	(285,000)
1327	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1328	DEPARTMENT OF NATURAL RESOURCES	
1329	ITEM 100 To Department of Natural Resources - Administration	
1330	Under the terms of 63J-1-603 of the Utah Code, the	
1331	Legislature intends that appropriations provided for Natural	
1332	Resources - Administration in Item 1, Chapter 8, Laws of Utah	
1333	2015, shall not lapse at the close of FY 2016. Expenditures of	
1334	these funds are limited to: Capital Projects \$25,000; Operating	
1335	Budget Items \$200,000.	
1336	ITEM 101 To Department of Natural Resources - Species Protection	
1337	Under the terms of 63J-1-603 of the Utah Code, the	
1338	Legislature intends that appropriations provided for the Species	
1339	Protection program in Item 2, Chapter 8, Laws of Utah 2015,	
1340	shall not lapse at the close of FY 2016. Expenditures of these	
1341	funds are limited to projects started in 2016: \$200,000.	
1342	ITEM 102 To Department of Natural Resources - DNR Pass Through	
1343	Under the terms of 63J-1-603 of the Utah Code, the	
1344	Legislature intends that appropriations provided for DNR Pass	
1345	Through in Item 147, Chapter 468, Laws of Utah 2015, shall	
1346	not lapse at the close of FY 2016. Expenditures of these funds	
1347	are limited to: Richfield Building \$1,876,300; Utah Lake and	
1348	Jordan River improvements \$1,000,000; National	
1349	Environmental Policy Act (NEPA) projects \$250,000, and	
1350	Gordon Creek \$170,000.	
1351	ITEM 103 To Department of Natural Resources - Watershed	
1352	Under the terms of 63J-1-603 of the Utah Code, the	
1353	Legislature intends that appropriations provided for the	
1354	Watershed program in Item 4, Chapter 8, Laws of Utah 2015,	
1355	shall not lapse at the close of FY 2016. Expenditures of these	
1356	funds are limited to projects started in 2015: \$700,000.	
1357	ITEM 104 To Department of Natural Resources - Forestry, Fire and State	
1358	Lands	
1359	Under the terms of 63J-1-603 of the Utah Code, the	
1360	Legislature intends that appropriations provided for the	
1361	Division of Forestry, Fire, and State Lands in Item 5, Chapter	

1362 8, Laws of Utah 2015, shall not lapse at the close of FY 2016.
 1363 Expenditures of these funds are limited to: Sovereign Lands
 1364 Related Projects \$3,073,000; Little Willow Water Line
 1365 \$32,000; Catastrophic Wildfire Projects \$600,000; and Great
 1366 Salt Lake Marina Dredging \$1,000,000.

1367 ITEM 105 To Department of Natural Resources - Oil, Gas and Mining
 1368 Under the terms of 63J-1-603 of the Utah Code, the
 1369 Legislature intends that appropriations provided for the
 1370 Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of
 1371 Utah 2015, shall not lapse at the close of FY 2016.
 1372 Expenditures of these funds are limited to: Mining Special
 1373 Projects/Studies \$250,000; Computer Equipment/Software
 1374 \$50,000; Employee Training/Incentives \$50,000;
 1375 Equipment/Supplies \$50,000.

1376 ITEM 106 To Department of Natural Resources - Wildlife Resources
 1377 From General Fund Restricted - Wildlife Habitat, One-Time 250,000
 1378 Schedule of Programs:

1379 Aquatic Section 250,000

1380 Under the terms of 63J-1-603 of the Utah Code, the
 1381 Legislature intends that appropriations provided for the
 1382 Wildlife Resources line item in Item 7, Chapter 8, Laws of
 1383 Utah 2015, shall not lapse at the close of FY 2016.
 1384 Expenditures of these funds are limited to: projects funded
 1385 from the Mule Deer Protection Restricted Account \$200,000;
 1386 projects funded from the Predator Control Restricted Account
 1387 \$200,000, and prevent aquatic invasive species spread into
 1388 Bear Lake \$200,000, with at least \$100,000 to be spent on
 1389 check stations for boats entering Bear Lake Valley, boat
 1390 decontamination, public education, and related activities.

1391 The Legislature intends that up to \$180,000 be spent on
 1392 livestock damage. \$90,000 will be from the General Fund and
 1393 up to \$90,000 will be from the General Fund Restricted -
 1394 Wildlife Resources account. The Legislature also intends that
 1395 this appropriation shall not lapse at the close of FY 2016.

1396 The Legislature intends that up to \$700,000 of Wildlife
 1397 Resources budget may be used for big game depredation
 1398 expenses. The Legislature also intends that half of these funds
 1399 be from the General Fund Restricted - Wildlife Resources

1400 account and half from the General Fund. The Legislature also
 1401 intends that this appropriation shall not lapse at the close of FY
 1402 2016.

1403 ITEM 107 To Department of Natural Resources - Wildlife Resources Capital
 1404 Budget

1405 Under the terms of 63J-1-603 of the Utah Code, the
 1406 Legislature intends that appropriations provided for the
 1407 Wildlife Resources Capital line item in Item 11, Chapter 8,
 1408 Laws of Utah 2015, shall not lapse at the close of FY 2016.
 1409 Expenditures of these funds are limited to Operations and
 1410 Maintenance of the Hatchery Systems in the state: \$649,400.

1411 ITEM 108 To Department of Natural Resources - Parks and Recreation
 1412 From General Fund Restricted - State Park Fees, One-Time 2,000,000
 1413 Schedule of Programs:

1414 Park Operation Management 2,000,000

1415 ITEM 109 To Department of Natural Resources - Parks and Recreation
 1416 Capital Budget

1417 From General Fund Restricted - State Park Fees, One-Time 2,000,000
 1418 Schedule of Programs:

1419 Renovation and Development 2,000,000

1420 ITEM 110 To Department of Natural Resources - Utah Geological Survey
 1421 From General Fund, One-Time 500,000
 1422 Schedule of Programs:

1423 Geologic Mapping 500,000

1424 Under the terms of 63J-1-603 of the Utah Code, the
 1425 Legislature intends that appropriations provided for the Utah
 1426 Geological Survey in Item 14, Chapter 8, Laws of Utah 2015,
 1427 shall not lapse at the close of FY 2016. Expenditures of these
 1428 funds are limited to: Mineral Lease Projects \$830,000;
 1429 Computer Equipment/Software \$60,000; Equipment/Supplies
 1430 \$40,000; Employee Training/Incentives \$30,000.

1431 ITEM 111 To Department of Natural Resources - Water Resources
 1432 Under the terms of 63J-1-603 of the Utah Code, the
 1433 Legislature intends that appropriations provided for the
 1434 Division of Water Resources in Item 15, Chapter 8, Laws of
 1435 Utah 2015, shall not lapse at the close of FY 2016.
 1436 Expenditures of these funds are limited to: Current Expenses
 1437 \$50,000; Computer Equipment/Software \$25,000; Special

1438 Projects/Studies \$125,000.

1439 Under the terms of 63J-1-603 of the Utah Code, the

1440 Legislature intends that appropriations provided for the

1441 Division of Water Resources in Item 154, Chapter 468, Laws

1442 of Utah 2015, shall not lapse at the close of FY 2016.

1443 Expenditures of these funds are limited to: dam safety

1444 construction projects \$9,750,000.

1445 ITEM 112 To Department of Natural Resources - Water Rights

1446 From General Fund, One-Time (438,000)

1447 From Federal Funds, One-Time 26,000

1448 Schedule of Programs:

1449 Field Services (438,000)

1450 Technical Services 26,000

1451 Under the terms of 63J-1-603 of the Utah Code, the

1452 Legislature intends that appropriations provided for the

1453 Division of Water Rights in Item 16, Chapter 8, Laws of Utah

1454 2018, shall not lapse at the close of FY 2016. Expenditures of

1455 these funds are limited to: Computer Equipment/Software

1456 \$40,000; Adjudication \$50,000, Special Projects/Studies

1457 \$150,000; Employee Incentive/Training \$30,000,

1458 Equipment/Supplies \$50,000, Current Expense \$30,000.

1459 DEPARTMENT OF ENVIRONMENTAL QUALITY

1460 ITEM 113 To Department of Environmental Quality - Executive Director's

1461 Office

1462 From General Fund, One-Time 62,700

1463 From Federal Funds, One-Time 49,700

1464 From Dedicated Credits Revenue, One-Time 1,000

1465 From General Fund Restricted - Environmental Quality, One-Time 2,900

1466 Schedule of Programs:

1467 Executive Director's Office 116,300

1468 Under the terms of 63J-1-603 of the Utah Code, the

1469 Legislature intends that appropriations provided for Executive

1470 Directors Office in Item 17, Chapter 8, Laws of Utah 2015,

1471 shall not lapse at the close of FY 2016. Expenditures of these

1472 funds are limited to high level nuclear waste opposition

1473 \$127,400; capital improvements/maintenance and equipment

1474 \$350,000; administrative law judge \$150,000; enterprise-wide

1475 land information initiative \$600,000.

1476	ITEM 114	To Department of Environmental Quality - Air Quality	
1477		From General Fund, One-Time	5,200
1478		From Federal Funds, One-Time	(27,300)
1479		From Dedicated Credits Revenue, One-Time	3,900
1480		Schedule of Programs:	
1481		Air Quality	(18,200)
1482		Under the terms of 63J-1-603 of the Utah Code, the	
1483		Legislature intends that appropriations provided for Division of	
1484		Air Quality in Item 18, Chapter 8, Laws of Utah 2015, shall not	
1485		lapse at the close of FY 2016. Expenditures of these funds are	
1486		limited to reducing future operating permit fees \$100,000; air	
1487		monitoring equipment \$200,000; air quality research \$500,000;	
1488		change out of wood stoves to natural gas \$200,000.	
1489	ITEM 115	To Department of Environmental Quality - Environmental	
1490		Response and Remediation	
1491		From General Fund, One-Time	8,300
1492		From Federal Funds, One-Time	(22,800)
1493		From Dedicated Credits Revenue, One-Time	134,100
1494		From General Fund Restricted - Voluntary Cleanup, One-Time	300
1495		From Petroleum Storage Tank Trust Fund, One-Time	3,600
1496		Schedule of Programs:	
1497		Environmental Response and Remediation	123,500
1498	ITEM 116	To Department of Environmental Quality - Water Quality	
1499		From General Fund, One-Time	2,100
1500		From Federal Funds, One-Time	452,600
1501		From Dedicated Credits Revenue, One-Time	1,600
1502		From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	1,600
1503		Schedule of Programs:	
1504		Water Quality	457,900
1505	ITEM 117	To Department of Environmental Quality - Drinking Water	
1506		From Federal Funds, One-Time	3,700
1507		From Water Dev. Security Fund - Drinking Water Origination Fee, One-Time	1,400
1508		Schedule of Programs:	
1509		Drinking Water	5,100
1510	ITEM 118	To Department of Environmental Quality - Clean Air Retrofit,	
1511		Replacement, and Off-road Technology	
1512		Under the terms of 63J-1-603 of the Utah Code, the	
1513		Legislature intends that appropriations provided for Clean Air	

1514 Retrofit, Replacement, and Off-road Technology in Item 161,
 1515 Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469,
 1516 Laws of Utah 2015, shall not lapse at the close of FY 2016.
 1517 Expenditures of these funds are limited to grants, rebates,
 1518 exchanges, or low-cost purchase program awards \$700,000.

1519 ITEM 119 To Department of Environmental Quality - Waste Management
 1520 and Radiation Control

1521	From General Fund, One-Time	(50,300)
1522	From Federal Funds, One-Time	(47,300)
1523	From Dedicated Credits Revenue, One-Time	566,100
1524	From General Fund Restricted - Environmental Quality, One-Time	8,900
1525	From General Fund Restricted - Used Oil Collection Administration, One-Time	1,900

1526 Schedule of Programs:

1527	Waste Management and Radiation Control	479,300
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1528 ITEM 120 To Department of Environmental Quality - Facilities for
 1529 Alternative Fuel Vehicles

1530	From General Fund, One-Time	(2,000,000)
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1531 Schedule of Programs:

1532	Facilities for Alternative Fuel Vehicles	(2,000,000)
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1533 PUBLIC LANDS POLICY COORDINATING OFFICE

1534 ITEM 121 To Public Lands Policy Coordinating Office

1535	From General Fund, One-Time	480,000
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1536 Schedule of Programs:

1537	Public Lands Office	480,000
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1538 Under the terms of 63J-1-603 of the Utah Code, the
 1539 Legislature intends that appropriations provided for the Public
 1540 Lands Policy Coordinating Office in Item 24, Chapter 8, Laws
 1541 of Utah 2015 and Item 162, Chapter 468, Laws of Utah 2015,
 1542 shall not lapse at the close of FY 2016. Expenditures of these
 1543 funds are limited to litigation and operation expenses:
 1544 \$2,923,800.

1545 ITEM 122 To Public Lands Policy Coordinating Office - Commission for
 1546 Stewardship of Public Lands

1547 Under the terms of 63J-1-603 of the Utah Code, the
 1548 Legislature intends that appropriations provided for the Public
 1549 Lands Policy Coordinating Office - Commission for the
 1550 Stewardship of Public Lands in Item 117, Chapter 422, Laws
 1551 of Utah 2014 and Item 163, Chapter 468, Laws of Utah 2015,

1552 shall not lapse at the close of FY 2016. Expenditures of these
 1553 funds are for the Commission to use at its discretion in carrying
 1554 out its statutory duties: \$3,950,000

1555 ITEM 123 To Public Lands Policy Coordinating Office - Public Lands
 1556 Litigation

1557 Under the terms of 63J-1-603 of the Utah Code, the
 1558 Legislature intends that appropriations provided for the Public
 1559 Lands Policy Coordinating Office - Public Lands Litigation in
 1560 Item 164, Chapter 468, Laws of Utah 2015, shall not lapse at
 1561 the close of FY 2016. Expenditures of these funds are limited
 1562 to litigation and operation expenses: \$1,293,300.

1563 GOVERNOR'S OFFICE

1564 ITEM 124 To Governor's Office - Office of Energy Development
 1565 From General Fund, One-Time 32,000
 1566 Schedule of Programs:

1567 Office of Energy Development 32,000

1568 Under the terms of 63J-1-603 of the Utah Code, the
 1569 Legislature intends that appropriations provided for the Office
 1570 of Energy Development in Item 25, Chapter 8, Laws of Utah
 1571 2015, shall not lapse at the close of FY 2016. Expenditures of
 1572 these funds are limited to commercial and industrial energy
 1573 efficiency and renewable energy programs involving building
 1574 improvements, infrastructure, transportation and agriculture
 1575 \$381,700; and, programs aimed at accomplishing the
 1576 Governors 10-year strategic energy plan \$135,000.

1577 DEPARTMENT OF AGRICULTURE AND FOOD

1578 ITEM 125 To Department of Agriculture and Food - Administration
 1579 From Federal Funds, One-Time 37,700
 1580 Schedule of Programs:

1581 General Administration 37,700

1582 Under the terms of 63J-1-603 of the Utah Code, the
 1583 Legislature intends that appropriations provided for the
 1584 General Administration line item in Item 26, Chapter 8, Laws
 1585 of Utah 2015, shall not lapse at the close of FY 2016.
 1586 Expenditures of these funds are limited to: Computer
 1587 Equipment/Software \$25,900; Employee Training/Incentives
 1588 \$103,500; Equipment/Supplies \$55,400; Special
 1589 Projects/Studies \$184,700.

1590 ITEM 126 To Department of Agriculture and Food - Animal Health
 1591 Under the terms of 63J-1-603 of the Utah Code, the
 1592 Legislature intends that appropriations provided for the
 1593 General Administration line item in Item 27, Chapter 8, Laws
 1594 of Utah 2015, shall not lapse at the close of FY 2016.
 1595 Expenditures of these funds are limited to: Employee
 1596 Training/Incentives \$139,100; Special Projects/Studies
 1597 \$417,100.
 1598 The Legislature intends that Department of Agriculture and
 1599 Food purchase three new vehicles in FY 2016 for the Animal
 1600 Health line item.

1601 ITEM 127 To Department of Agriculture and Food - Plant Industry
 1602 From Federal Funds, One-Time 21,700
 1603 Schedule of Programs:
 1604 Plant Industry 21,700

1605 Under the terms of 63J-1-603 of the Utah Code, the
 1606 Legislature intends that appropriations provided for the
 1607 General Administration line item in Item 28, Chapter 8, Laws
 1608 of Utah 2015, shall not lapse at the close of FY 2016.
 1609 Expenditures of these funds are limited to: Capital Equipment
 1610 or Improvements \$27,800; Computer Equipment/Software
 1611 \$52,800; Employee Training/Incentives \$63,300;
 1612 Equipment/Supplies \$105,500; Vehicles \$120,000; Special
 1613 Projects/Studies \$633,300.

1614 ITEM 128 To Department of Agriculture and Food - Regulatory Services
 1615 Under the terms of 63J-1-603 of the Utah Code, the
 1616 Legislature intends that appropriations provided for the
 1617 General Administration line item in Item 29, Chapter 8, Laws
 1618 of Utah 2015, shall not lapse at the close of FY 2016.
 1619 Expenditures of these funds are limited to: Computer
 1620 Equipment/Software \$32,300; Employee Training/Incentives
 1621 \$51,700; Equipment/Supplies \$64,600; Special
 1622 Projects/Studies \$335,700.
 1623 The Legislature intends that Department of Agriculture and
 1624 Food purchase one new vehicle in FY 2016 for the Regulatory
 1625 Services line item.

1626 ITEM 129 To Department of Agriculture and Food - Marketing and
 1627 Development

1628 Under the terms of 63J-1-603 of the Utah Code, the
 1629 Legislature intends that appropriations provided for the
 1630 General Administration line item in Item 30, Chapter 8, Laws
 1631 of Utah 2015, shall not lapse at the close of FY 2016.
 1632 Expenditures of these funds are limited to: Employee
 1633 Training/Incentives \$13,500; Equipment/Supplies \$16,900;
 1634 Special Projects/Studies \$37,100.

1635 ITEM 130 To Department of Agriculture and Food - Predatory Animal
 1636 Control

1637 From Revenue Transfers, One-Time 635,300

1638 Schedule of Programs:

1639 Predatory Animal Control 635,300

1640 Under the terms of 63J-1-603 of the Utah Code, the
 1641 Legislature intends that appropriations provided for Predatory
 1642 Animal Control in Item 32, Chapter 8, Laws of Utah 2015,
 1643 shall not lapse at the close of FY 2016. Expenditures of these
 1644 funds are limited to: Employee Training/Incentives \$23,300;
 1645 Equipment/Supplies \$29,100; Special Projects/Studies
 1646 \$133,600.

1647 ITEM 131 To Department of Agriculture and Food - Resource Conservation
 1648 From Federal Funds, One-Time 350,000

1649 Schedule of Programs:

1650 Resource Conservation 350,000

1651 Under the terms of 63J-1-603 of the Utah Code, the
 1652 Legislature intends that appropriations provided for Resource
 1653 Conservation in Item 33, Chapter 8, Laws of Utah 2015, shall
 1654 not lapse at the close of FY 2016. Expenditures of these funds
 1655 are limited to: Capital Equipment or Improvements \$14,500;
 1656 Computer Equipment/Software \$12,100; Employee
 1657 Training/Incentives \$9,700; Equipment/Supplies \$9,700;
 1658 Special Projects/Studies \$50,700.

1659 The Legislature intends that Department of Agriculture and
 1660 Food purchase four new vehicles in FY 2016 for the Resource
 1661 Conservation line item.

1662 ITEM 132 To Department of Agriculture and Food - Invasive Species
 1663 Mitigation

1664 Under the terms of 63J-1-603 of the Utah Code, the
 1665 Legislature intends that appropriations provided for Rangeland

1666 Improvement in Item 35, Chapter 8, Laws of Utah 2015, shall
 1667 not lapse at the close of FY 2016. Expenditures of these funds
 1668 are limited to rangeland improvement projects \$899,900.
 1669 ITEM 133 To Department of Agriculture and Food - Rangeland Improvement
 1670 Under the terms of 63J-1-603 of the Utah Code, the
 1671 Legislature intends that appropriations provided for Rangeland
 1672 Improvement in Item 35, Chapter 8, Laws of Utah 2015, shall
 1673 not lapse at the close of FY 2016. Expenditures of these funds
 1674 are limited to rangeland improvement projects \$899,900.

1675 RETIREMENT AND INDEPENDENT ENTITIES

1676 CAREER SERVICE REVIEW OFFICE

1677 ITEM 134 To Career Service Review Office
 1678 Under the terms of Section 63J-1-603 of the Utah Code, the
 1679 Legislature intends that appropriations provided for the Career
 1680 Service Review Office in Laws of Utah 2015, Chapter 4, Item
 1681 1 shall not lapse at the close of fiscal year 2016. The use of
 1682 any nonlapsing funds is limited to \$30,000 for grievance
 1683 resolution.

1684 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1685 ITEM 135 To Department of Human Resource Management - Human
 1686 Resource Management

1687 Under the terms of Section 63J-1-603 of the Utah Code, the
 1688 Legislature intends that \$50,000 of appropriations provided for
 1689 the Department of Human Resource Management in Laws of
 1690 Utah 2015, Chapter 4, Item 2 shall not lapse at the close of
 1691 fiscal year 2016. The use of any nonlapsing funds is limited to
 1692 statewide management training.

1693 UTAH EDUCATION AND TELEHEALTH NETWORK

1694 ITEM 136 To Utah Education and Telehealth Network
 1695 From Federal Funds, One-Time 593,100

1696 Schedule of Programs:
 1697 Utah Telehealth Network 593,100

1698 The legislature intends that state funding appropriated to
 1699 the Utah Education and Telehealth Network may be used for
 1700 broadband infrastructure special construction costs for
 1701 qualified eligible services under the E-rate Modernization
 1702 Program adopted by the Federal Communications Commission
 1703 in 2014. State funding allocated to UETN for special

1704 construction may qualify for an additional 10% in E-rate
 1705 discount funding for special construction charges.

1706 EXECUTIVE APPROPRIATIONS

1707 CAPITOL PRESERVATION BOARD

1708 ITEM 137 To Capitol Preservation Board

1709 From General Fund, One-Time 400,000

1710 Schedule of Programs:

1711 Capitol Preservation Board 400,000

1712 Under terms of Section 63J-1-603(3)(a) Utah Code

1713 Annotated, the Legislature intends that appropriations provided

1714 for the Capitol Preservation Board in item 5, Chapter 6, Laws

1715 of Utah 2015 not lapse at the close of Fiscal Year 2016.

1716 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1717 ITEM 138 To Department of Veterans' and Military Affairs - Veterans' and

1718 Military Affairs

1719 From General Fund, One-Time 36,000

1720 From Federal Funds, One-Time 93,200

1721 Schedule of Programs:

1722 Administration 93,200

1723 Cemetery 36,000

1724 Under terms of Section 63J-1-603(3)(a) Utah Code

1725 Annotated, the Legislature intends that appropriations provided

1726 for the Department of Veterans' and Military Affairs in item 4,

1727 Chapter 6, Laws of Utah 2015 not lapse at the close of Fiscal

1728 Year 2016.

1729 Under terms of Section 63J-1-603(3)(a) Utah Code

1730 Annotated, the Legislature intends that appropriations provided

1731 for the Department of Veterans' and Military Affairs to develop

1732 a plan to move the Utah Air National Guard to Hill Air Force

1733 Base in item 139, Chapter 282, Laws of Utah 2014 not lapse at

1734 the close of Fiscal Year 2016. The use of any nonlapsing funds

1735 is limited to the same purpose as the original appropriation.

1736 LEGISLATURE

1737 ITEM 139 To Legislature - Legislative Services

1738 From General Fund, One-Time 250,000

1739 Schedule of Programs:

1740 Administration 250,000

1741 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1742 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 1743 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 1744 the recipient funds or accounts may be made without further legislative action according to a fund or
 1745 account's applicable authorizing statute.

1746 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1747 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1748 ITEM 140 To Governor's Office of Economic Development - GFR -

1749 Industrial Assistance Account

1750 The Legislature intends that the Governor's Office of
 1751 Economic Development use \$936,400 in FY 2016 and
 1752 \$1,248,600 in FY 2017 from the Industrial Assistance Fund for
 1753 Outdoor Retailer pavilion support.

1754 PUBLIC SERVICE COMMISSION

1755 ITEM 141 To Public Service Commission - Universal Telecommunications

1756 Support Fund

1757 Under the terms of 63J-1-603 of the Utah Code, the
 1758 Legislature intends that appropriations provided for Public
 1759 Service Commission - Universal Service Fund in Item 53,
 1760 Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal
 1761 Year 2016.

1762 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 1763 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
 1764 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
 1765 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
 1766 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
 1767 Finance to transfer amounts among funds and accounts as indicated.

1768 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1769 UTAH DEPARTMENT OF CORRECTIONS

1770 ITEM 142 To Utah Department of Corrections - Utah Correctional Industries

1771 Under Section 63J-1-603 of the Utah Code, the Legislature
 1772 intends that the appropriations for the Utah Department of
 1773 Corrections - Utah Correctional Industries in item 39 of
 1774 chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal
 1775 Year 2016.

1776 INFRASTRUCTURE AND GENERAL GOVERNMENT

1777 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1778 ITEM 143 To Department of Administrative Services Internal Service Funds -

1779 Division of Fleet Operations

1780	Authorized Capital Outlay	2,000,000
1781	The Legislature intends that appropriations for Fleet	
1782	Operations not lapse capital outlay authority granted within FY	
1783	2016 for vehicles not delivered by the end of FY 2016 in which	
1784	vehicle purchase orders were issued obligating capital outlay	
1785	funds.	
1786	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1787	ITEM 144 To Department of Technology Services Internal Service Funds -	
1788	Agency Services	
1789	From Technology Services Internal Service Fund, One-Time	151,100
1790	Schedule of Programs:	
1791	ISF - Agency Services Division	151,100
1792	ITEM 145 To Department of Technology Services Internal Service Funds -	
1793	Enterprise Technology Division	
1794	From General Fund, One-Time	5,500,000
1795	Schedule of Programs:	
1796	ISF - Enterprise Technology Division	5,500,000
1797	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1798	the State Division of Finance to transfer the following amounts among the following funds or	
1799	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
1800	elsewhere in an appropriations act.	
1801	SOCIAL SERVICES	
1802	ITEM 146 To GFR - Homeless Account	
1803	From General Fund, One-Time	347,600
1804	Schedule of Programs:	
1805	General Fund Restricted - Pamela Atkinson Homeless Account	347,600
1806	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1807	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1808	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1809	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1810	appropriations act.	
1811	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1812	ITEM 147 To General Fund	
1813	From General Fund Restricted - Commerce Service Account, One-Time	10,000,000
1814	From General Fund Restricted - Insurance Department Account, One-Time	(265,000)
1815	Schedule of Programs:	
1816	General Fund, One-time	9,735,000
1817	Section 2. Effective Date.	

1818 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
1819 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
1820 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.
1821