

1                   **Senator Brian E. Shiozawa** proposes the following substitute bill:

2                   **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

3                                   **BASE BUDGET**

4                                   2016 GENERAL SESSION

5                                   STATE OF UTAH

6                                   **Chief Sponsor: Brian E. Shiozawa**

7                                   House Sponsor: Dixon M. Pitcher

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9                   **LONG TITLE**

10                   **Committee Note:**

11                   The Business, Economic Development and Labor Appropriations Subcommittee  
12                   recommended this bill.

13                   **General Description:**

14                   This bill supplements or reduces appropriations previously provided for the use and  
15                   operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016;  
16                   and appropriates funds for the support and operation of state government for the fiscal year  
17                   beginning July 1, 2016 and ending June 30, 2017.

18                   **Highlighted Provisions:**

19                   This bill:

- 20                   ▶ provides appropriations for the use and support of certain state agencies;
- 21                   ▶ provides appropriations for other purposes as described.

22                   **Money Appropriated in this Bill:**

23                   This bill appropriates \$0 in operating and capital budgets for fiscal year 2016, including:

- 24                   ▶ (\$4,500,000) from the General Fund;
- 25                   ▶ \$4,500,000 from various sources as detailed in this bill.

26                   This bill appropriates \$265,000 in transfers to unrestricted funds for fiscal year 2016.

27                   This bill appropriates \$299,903,000 in operating and capital budgets for fiscal year 2017,  
28                   including:

- 29                   ▶ \$95,413,000 from the General Fund;
- 30                   ▶ \$21,037,000 from the Education Fund;



- 31 ▶ \$183,453,000 from various sources as detailed in this bill.
- 32 This bill appropriates \$21,663,300 in expendable funds and accounts for fiscal year 2017.
- 33 This bill appropriates \$265,000 in business-like activities for fiscal year 2017.
- 34 This bill appropriates \$15,555,000 in restricted fund and account transfers for fiscal year
- 35 2017, all of which is from the General Fund.
- 36 This bill appropriates \$265,000 in transfers to unrestricted funds for fiscal year 2017.
- 37 This bill appropriates \$11,721,400 in fiduciary funds for fiscal year 2017.

**38 Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill take effect on July 1,  
 40 2016.

**41 Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

**43** \_\_\_\_\_

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the  
 46 fiscal year beginning July 1, 2015 and ending June 30, 2016.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 48 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 49 fund accounts indicated for the use and support of the government of the State of Utah.

50 DEPARTMENT OF HERITAGE AND ARTS

51	ITEM 1	To Department of Heritage and Arts - Administration	
52		From General Fund, One-Time	39,100
53		Schedule of Programs:	
54		Administrative Services	16,200
55		Utah Multicultural Affairs Office	6,200
56		Commission on Service and Volunteerism	16,700
57	ITEM 2	To Department of Heritage and Arts - State History	
58		From General Fund, One-Time	(40,800)
59		Schedule of Programs:	
60		Administration	(40,800)
61	ITEM 3	To Department of Heritage and Arts - Division of Arts and	
62	Museums		
63		From General Fund, One-Time	4,700
64		Schedule of Programs:	
65		Community Arts Outreach	4,700
66	ITEM 4	To Department of Heritage and Arts - Indian Affairs	
67		From General Fund, One-Time	(3,000)
68		Schedule of Programs:	

69	Indian Affairs	(3,000)
70	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
71	ITEM 5 To Governor's Office of Economic Development - Administration	
72	From General Fund, One-Time	(400,000)
73	Schedule of Programs:	
74	Administration	(400,000)
75	ITEM 6 To Governor's Office of Economic Development - Office of	
76	Tourism	
77	From General Fund, One-Time	400,000
78	Schedule of Programs:	
79	Operations and Fulfillment	400,000
80	UTAH STATE TAX COMMISSION	
81	ITEM 7 To Utah State Tax Commission - Tax Administration	
82	From General Fund, One-Time	(4,500,000)
83	From Closing Nonlapsing Balances	4,500,000
84	Subsection 1(b). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the	
85	State Division of Finance to transfer the following amounts to the unrestricted General, Education,	
86	or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures	
87	and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in	
88	an appropriations act.	
89	TRANSFERS TO UNRESTRICTED FUNDS	
90	ITEM 8 To General Fund	
91	From General Fund Restricted - Insurance Department Account, One-Time	265,000
92	Schedule of Programs:	
93	General Fund, One-time	265,000
94	Section 2. <b>FY 2017 Appropriations.</b> The following sums of money are appropriated for the	
95	fiscal year beginning July 1, 2016 and ending June 30, 2017.	
96	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
97	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
98	fund accounts indicated for the use and support of the government of the State of Utah.	
99	DEPARTMENT OF HERITAGE AND ARTS	
100	ITEM 9 To Department of Heritage and Arts - Administration	
101	From General Fund	3,743,400
102	From Federal Funds	4,560,200
103	From Dedicated Credits Revenue	186,500
104	From Beginning Nonlapsing Balances	728,200
105	From Closing Nonlapsing Balances	(509,800)
106	Schedule of Programs:	

107	Executive Director's Office	545,000
108	Information Technology	1,321,400
109	Administrative Services	1,622,700
110	Utah Multicultural Affairs Office	330,900
111	Commission on Service and Volunteerism	4,888,500
112	ITEM 10 To Department of Heritage and Arts - Historical Society	
113	From Dedicated Credits Revenue	47,800
114	From Beginning Nonlapsing Balances	64,700
115	From Closing Nonlapsing Balances	(71,700)
116	Schedule of Programs:	
117	State Historical Society	40,800
118	ITEM 11 To Department of Heritage and Arts - State History	
119	From General Fund	2,108,200
120	From Federal Funds	965,000
121	From Dedicated Credits Revenue	97,500
122	Schedule of Programs:	
123	Administration	239,800
124	Library and Collections	594,500
125	Public History, Communication and Information	573,000
126	Historic Preservation and Antiquities	1,738,400
127	History Projects and Grants	25,000
128	ITEM 12 To Department of Heritage and Arts - Division of Arts and	
129	Museums	
130	From General Fund	2,468,400
131	From Federal Funds	788,900
132	From Dedicated Credits Revenue	48,900
133	From Beginning Nonlapsing Balances	1,592,400
134	From Closing Nonlapsing Balances	(1,262,600)
135	Schedule of Programs:	
136	Administration	569,000
137	Grants to Non-profits	1,036,400
138	Community Arts Outreach	2,030,600
139	ITEM 13 To Department of Heritage and Arts - Division of Arts and	
140	Museums - Office of Museum Services	
141	From General Fund	263,300
142	Schedule of Programs:	
143	Office of Museum Services	263,300
144	ITEM 14 To Department of Heritage and Arts - State Library	

145	From General Fund	4,415,000
146	From Federal Funds	1,850,000
147	From Dedicated Credits Revenue	2,169,500
148	Schedule of Programs:	
149	Administration	1,555,600
150	Blind and Disabled	1,865,700
151	Library Development	2,384,900
152	Library Resources	2,628,300
153	ITEM 15 To Department of Heritage and Arts - Indian Affairs	
154	From General Fund	245,100
155	From Dedicated Credits Revenue	47,000
156	From Beginning Nonlapsing Balances	58,600
157	From Closing Nonlapsing Balances	(30,200)
158	Schedule of Programs:	
159	Indian Affairs	320,500
160	ITEM 16 To Department of Heritage and Arts - Pass-Through	
161	From General Fund	257,000
162	Schedule of Programs:	
163	Pass-Through	257,000
164	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
165	ITEM 17 To Governor's Office of Economic Development - Administration	
166	From General Fund	3,224,600
167	From Dedicated Credits Revenue	796,800
168	Schedule of Programs:	
169	Administration	4,021,400
170	ITEM 18 To Governor's Office of Economic Development - STEM Action	
171	Center	
172	From General Fund	6,508,200
173	From Dedicated Credits Revenue	1,500,000
174	Schedule of Programs:	
175	STEM Action Center	3,008,200
176	STEM College Ready Math	5,000,000
177	ITEM 19 To Governor's Office of Economic Development - Office of	
178	Tourism	
179	From General Fund	4,132,200
180	From Transportation Fund	118,000
181	From Dedicated Credits Revenue	327,700
182	From General Fund Restricted - Tourism Marketing Performance	15,000,000

183	Schedule of Programs:	
184	Administration	1,159,100
185	Operations and Fulfillment	2,631,600
186	Marketing and Advertising	15,000,000
187	Film Commission	787,200
188	ITEM 20 To Governor's Office of Economic Development - Business	
189	Development	
190	From General Fund	7,231,900
191	From Federal Funds	864,300
192	From Dedicated Credits Revenue	374,000
193	From General Fund Restricted - Industrial Assistance Account	250,000
194	Schedule of Programs:	
195	Outreach and International Trade	4,245,300
196	Corporate Recruitment and Business Services	4,474,900
197	ITEM 21 To Governor's Office of Economic Development - Pete Suazo	
198	Utah Athletics Commission	
199	From General Fund	160,800
200	From Dedicated Credits Revenue	65,200
201	Schedule of Programs:	
202	Pete Suazo Utah Athletics Commission	226,000
203	ITEM 22 To Governor's Office of Economic Development - Utah Broadband	
204	Outreach Center	
205	From General Fund	350,000
206	Schedule of Programs:	
207	Utah Broadband Outreach Center	350,000
208	ITEM 23 To Governor's Office of Economic Development - Pass-Through	
209	From General Fund	5,133,800
210	Schedule of Programs:	
211	Pass-Through	5,133,800
212	UTAH STATE TAX COMMISSION	
213	ITEM 24 To Utah State Tax Commission - Tax Administration	
214	From General Fund	26,917,200
215	From Education Fund	21,037,000
216	From Transportation Fund	5,857,400
217	From Federal Funds	558,600
218	From Dedicated Credits Revenue	6,484,800
219	From General Fund Restricted - Electronic Payment Fee Restricted Account	6,359,700
220	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	

221	Account	3,940,300
222	From General Fund Restricted - Sales and Use Tax Administration Fees	9,950,600
223	From General Fund Restricted - Tobacco Settlement Account	18,500
224	From Uninsured Motorist Identification Restricted Account	133,800
225	From Revenue Transfers	163,800
226	From Beginning Nonlapsing Balances	1,440,300
227	From Closing Nonlapsing Balances	(640,300)
228	Schedule of Programs:	
229	Administration Division	9,822,200
230	Auditing Division	11,716,300
231	Multi-State Tax Compact	252,200
232	Technology Management	10,617,900
233	Tax Processing Division	6,854,800
234	Seasonal Employees	155,600
235	Tax Payer Services	11,069,800
236	Property Tax Division	5,065,900
237	Motor Vehicles	22,540,800
238	Motor Vehicle Enforcement Division	4,126,200
239	ITEM 25 To Utah State Tax Commission - License Plates Production	
240	From Dedicated Credits Revenue	2,307,500
241	From Beginning Nonlapsing Balances	264,500
242	Schedule of Programs:	
243	License Plates Production	2,572,000
244	ITEM 26 To Utah State Tax Commission - Rural Health Care Facilities	
245	Distribution	
246	From General Fund Restricted - Rural Healthcare Facilities Account	555,000
247	From Lapsing Balance	(336,200)
248	Schedule of Programs:	
249	Rural Health Care Facilities Distribution	218,800
250	ITEM 27 To Utah State Tax Commission - Liquor Profit Distribution	
251	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,391,900
252	Schedule of Programs:	
253	Liquor Profit Distribution	5,391,900
254	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
255	ITEM 28 To Utah Science Technology and Research Governing Authority -	
256	University Research Teams	
257	From General Fund	18,518,900
258	Schedule of Programs:	

259	U of U Alternative Energy Center	1,005,100
260	U of U Biomedical Device	426,400
261	U of U Circuits of the Brain	367,000
262	U of U Diagnostic Imaging	64,600
263	U of U Digital Media	489,100
264	U of U Fossil Energy	678,900
265	U of U Health Sciences	2,627,400
266	U of U Imaging Technology	933,100
267	U of U Micro Nano/Nanoscale	360,700
268	U of U Nanotechnology Biosensors	263,800
269	U of U Wireless Nanosystems	1,101,100
270	U of U Nanoscale and Biomedical Photonic Imaging	772,200
271	U of U Commercialization Initiatives	321,900
272	U of U Equipment and Other	1,700,000
273	USU Applied Nutrition Research	135,000
274	USU Synthetic Bio-Manufacturing Institute	2,371,700
275	USU Veterinary Diagnostics and Infectious Disease	2,063,600
276	USU Utah Advanced Transportation Institute	1,148,800
277	USU Energy Initiative	598,500
278	USU Equipment and Other	510,000
279	USU Commercialization Initiatives	580,000
280	ITEM 29 To Utah Science Technology and Research Governing Authority -	
281	Technology Outreach and Innovation	
282	From General Fund	2,576,600
283	From Dedicated Credits Revenue	11,000
284	From Beginning Nonlapsing Balances	153,800
285	Schedule of Programs:	
286	South	395,100
287	Central	377,500
288	North	610,000
289	East	563,800
290	Salt Lake SBIR-STTR Resource Center	321,200
291	Salt Lake BioInnovations Gateway (BiG)	159,000
292	Projects	314,800
293	ITEM 30 To Utah Science Technology and Research Governing Authority -	
294	USTAR Administration	
295	From General Fund	989,600
296	Schedule of Programs:	



297	Administration	989,600
298	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
299	ITEM 31 To Department of Alcoholic Beverage Control - DABC Operations	
300	From Liquor Control Fund	41,883,600
301	Schedule of Programs:	
302	Executive Director	1,747,600
303	Administration	881,600
304	Operations	2,786,100
305	Warehouse and Distribution	4,722,500
306	Stores and Agencies	31,745,800
307	ITEM 32 To Department of Alcoholic Beverage Control - Parents	
308	Empowered	
309	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
310	Account	2,378,600
311	Schedule of Programs:	
312	Parents Empowered	2,378,600
313	LABOR COMMISSION	
314	ITEM 33 To Labor Commission	
315	From General Fund	6,118,400
316	From Federal Funds	2,851,600
317	From Dedicated Credits Revenue	98,800
318	From General Fund Restricted - Industrial Accident Restricted Account	2,909,200
319	From General Fund Restricted - Workplace Safety Account	1,618,500
320	From Employers' Reinsurance Fund	75,700
321	Schedule of Programs:	
322	Administration	1,970,000
323	Industrial Accidents	1,772,700
324	Appeals Board	15,500
325	Adjudication	1,245,800
326	Boiler, Elevator and Coal Mine Safety Division	1,529,900
327	Workplace Safety	1,216,500
328	Anti-Discrimination and Labor	2,063,400
329	Utah Occupational Safety and Health	3,698,400
330	Building Operations and Maintenance	160,000
331	DEPARTMENT OF COMMERCE	
332	ITEM 34 To Department of Commerce - Commerce General Regulation	
333	From General Fund	46,000
334	From Federal Funds	308,200

335	From Dedicated Credits Revenue	1,835,700
336	From General Fund Restricted - Commerce Service Account	21,319,500
337	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
338	Fee	4,908,400
339	From General Fund Restricted - Factory Built Housing Fees	100,000
340	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
341	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
342	From General Fund Restricted - Pawnbroker Operations	131,500
343	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
344	From Pass-through	50,000
345	Schedule of Programs:	
346	Administration	3,562,400
347	Occupational and Professional Licensing	10,502,300
348	Securities	2,224,900
349	Consumer Protection	2,009,700
350	Corporations and Commercial Code	2,514,600
351	Real Estate	2,310,900
352	Public Utilities	4,270,800
353	Office of Consumer Services	1,075,800
354	Building Operations and Maintenance	272,600
355	ITEM 35 To Department of Commerce - Building Inspector Training	
356	From Dedicated Credits Revenue	265,500
357	From Beginning Nonlapsing Balances	881,500
358	From Closing Nonlapsing Balances	(265,500)
359	Schedule of Programs:	
360	Building Inspector Training	881,500
361	ITEM 36 To Department of Commerce - Public Utilities Professional and	
362	Technical Services	
363	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
364	Fee	150,000
365	From Beginning Nonlapsing Balances	3,272,800
366	From Closing Nonlapsing Balances	(2,072,800)
367	Schedule of Programs:	
368	Professional and Technical Services	1,350,000
369	ITEM 37 To Department of Commerce - Office of Consumer Services	
370	Professional and Technical Services	
371	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
372	Fee	500,100

373	From Beginning Nonlapsing Balances	3,050,500
374	From Closing Nonlapsing Balances	(1,750,400)
375	Schedule of Programs:	
376	Professional and Technical Services	1,800,200
377	FINANCIAL INSTITUTIONS	
378	ITEM 38 To Financial Institutions - Financial Institutions Administration	
379	From General Fund Restricted - Financial Institutions	7,216,400
380	Schedule of Programs:	
381	Administration	6,970,400
382	Building Operations and Maintenance	246,000
383	INSURANCE DEPARTMENT	
384	ITEM 39 To Insurance Department - Insurance Department Administration	
385	From Federal Funds	1,234,000
386	From Dedicated Credits Revenue	8,600
387	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
388	From General Fund Restricted - Insurance Department Account	7,903,300
389	From General Fund Restricted - Insurance Fraud Investigation Account	2,319,100
390	From General Fund Restricted - Relative Value Study Account	119,000
391	From General Fund Restricted - Technology Development	629,700
392	From General Fund Restricted - Criminal Background Check	165,000
393	From General Fund Restricted - Captive Insurance	1,245,500
394	From Beginning Nonlapsing Balances	890,500
395	From Closing Nonlapsing Balances	(398,100)
396	Schedule of Programs:	
397	Administration	9,047,300
398	Relative Value Study	105,000
399	Insurance Fraud Program	2,590,200
400	Captive Insurers	1,345,500
401	Electronic Commerce Fee	904,700
402	GAP Waiver Program	88,000
403	Criminal Background Checks	165,000
404	ITEM 40 To Insurance Department - Health Insurance Actuary	
405	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
406	From Beginning Nonlapsing Balances	137,800
407	From Closing Nonlapsing Balances	(147,000)
408	Schedule of Programs:	
409	Health Insurance Actuary	137,800
410	ITEM 41 To Insurance Department - Bail Bond Program	

411	From General Fund Restricted - Bail Bond Surety Administration	24,100
412	Schedule of Programs:	
413	Bail Bond Program	24,100
414	ITEM 42 To Insurance Department - Title Insurance Program	
415	From General Fund	4,400
416	From General Fund Restricted - Title Licensee Enforcement Account	118,000
417	From Beginning Nonlapsing Balances	7,000
418	Schedule of Programs:	
419	Title Insurance Program	129,400
420	PUBLIC SERVICE COMMISSION	
421	ITEM 43 To Public Service Commission	
422	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
423	Fee	2,413,400
424	From Beginning Nonlapsing Balances	601,200
425	From Closing Nonlapsing Balances	(571,300)
426	Schedule of Programs:	
427	Administration	2,414,600
428	Building Operations and Maintenance	28,700
429	ITEM 44 To Public Service Commission - Speech and Hearing Impaired	
430	From Dedicated Credits Revenue	725,000
431	From Beginning Nonlapsing Balances	2,483,600
432	From Closing Nonlapsing Balances	(1,735,500)
433	Schedule of Programs:	
434	Speech and Hearing Impaired	1,473,100
435	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
436	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
437	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
438	the recipient funds or accounts may be made without further legislative action according to a fund or	
439	account's applicable authorizing statute.	
440	DEPARTMENT OF HERITAGE AND ARTS	
441	ITEM 45 To Department of Heritage and Arts - State Library Donation Fund	
442	From Dedicated Credits Revenue	150,800
443	From Interest Income	6,000
444	Schedule of Programs:	
445	State Library Donation Fund	156,800
446	ITEM 46 To Department of Heritage and Arts - History Donation Fund	
447	From Dedicated Credits Revenue	1,000
448	From Interest Income	500

449	Schedule of Programs:	
450	History Donation Fund	1,500
451	ITEM 47 To Department of Heritage and Arts - State Arts Endowment Fund	
452	From Dedicated Credits Revenue	10,500
453	From Interest Income	1,500
454	Schedule of Programs:	
455	State Arts Endowment Fund	12,000
456	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
457	ITEM 48 To Governor's Office of Economic Development - GFR -	
458	Industrial Assistance Account	
459	From Interest Income	150,000
460	From Revenue Transfers	(250,000)
461	From Beginning Nonlapsing Balances	23,841,300
462	From Closing Nonlapsing Balances	(20,753,100)
463	Schedule of Programs:	
464	General Fund Restricted - Industrial Assistance Account	2,988,200
465	ITEM 49 To Governor's Office of Economic Development - Private	
466	Proposal Restricted Revenue Fund	
467	From Beginning Nonlapsing Balances	7,000
468	From Closing Nonlapsing Balances	(7,000)
469	ITEM 50 To Governor's Office of Economic Development - Transient Room	
470	Tax Fund	
471	From Revenue Transfers	2,800,000
472	Schedule of Programs:	
473	Transient Room Tax Fund	2,800,000
474	DEPARTMENT OF COMMERCE	
475	ITEM 51 To Department of Commerce - Architecture Education and	
476	Enforcement Fund	
477	From Licenses/Fees	20,600
478	From Beginning Nonlapsing Balances	14,400
479	Schedule of Programs:	
480	Architecture Education and Enforcement Fund	35,000
481	ITEM 52 To Department of Commerce - Consumer Protection Education	
482	and Training Fund	
483	From Licenses/Fees	498,000
484	From Interest Income	2,000
485	From Beginning Nonlapsing Balances	500,000
486	From Closing Nonlapsing Balances	(500,000)

487	From Lapsing Balance	(100,000)
488	Schedule of Programs:	
489	Consumer Protection Education and Training Fund	400,000
490	ITEM 53 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
491	Electrologist Fund	
492	From Licenses/Fees	19,500
493	From Interest Income	500
494	From Beginning Nonlapsing Balances	112,600
495	From Closing Nonlapsing Balances	(102,600)
496	Schedule of Programs:	
497	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
498	ITEM 54 To Department of Commerce - Land Surveyor/Engineer Education	
499	and Enforcement Fund	
500	From Licenses/Fees	500
501	From Beginning Nonlapsing Balances	48,300
502	From Closing Nonlapsing Balances	(3,800)
503	Schedule of Programs:	
504	Land Surveyor/Engineer Education and Enforcement Fund	45,000
505	ITEM 55 To Department of Commerce - Landscapes Architects Education	
506	and Enforcement Fund	
507	From Licenses/Fees	7,500
508	From Beginning Nonlapsing Balances	2,500
509	Schedule of Programs:	
510	Landscapes Architects Education and Enforcement Fund	10,000
511	ITEM 56 To Department of Commerce - Physicians Education Fund	
512	From Licenses/Fees	9,900
513	From Interest Income	100
514	From Beginning Nonlapsing Balances	70,500
515	From Closing Nonlapsing Balances	(50,500)
516	Schedule of Programs:	
517	Physicians Education Fund	30,000
518	ITEM 57 To Department of Commerce - Real Estate Education, Research,	
519	and Recovery Fund	
520	From Licenses/Fees	147,000
521	From Interest Income	3,000
522	From Beginning Nonlapsing Balances	852,200
523	From Closing Nonlapsing Balances	(732,200)
524	Schedule of Programs:	

525	Real Estate Education, Research, and Recovery Fund	270,000
526	ITEM 58 To Department of Commerce - Residence Lien Recovery Fund	
527	From Licenses/Fees	190,000
528	From Interest Income	10,000
529	From Beginning Nonlapsing Balances	954,900
530	From Closing Nonlapsing Balances	(154,900)
531	Schedule of Programs:	
532	Residence Lien Recovery Fund	1,000,000
533	ITEM 59 To Department of Commerce - Residential Mortgage Loan	
534	Education, Research, and Recovery Fund	
535	From Licenses/Fees	217,000
536	From Interest Income	3,000
537	From Beginning Nonlapsing Balances	442,700
538	From Closing Nonlapsing Balances	(442,700)
539	Schedule of Programs:	
540	RMLERR Fund	220,000
541	ITEM 60 To Department of Commerce - Securities Investor	
542	Education/Training/Enforcement Fund	
543	From Licenses/Fees	295,000
544	From Interest Income	5,000
545	From Beginning Nonlapsing Balances	167,300
546	From Closing Nonlapsing Balances	(167,300)
547	Schedule of Programs:	
548	Securities Investor Education/Training/Enforcement Fund	300,000
549	INSURANCE DEPARTMENT	
550	ITEM 61 To Insurance Department - Insurance Fraud Victim Restitution	
551	Fund	
552	From Licenses/Fees	322,300
553	Schedule of Programs:	
554	Insurance Fraud Victim Restitution Fund	322,300
555	ITEM 62 To Insurance Department - Title Insurance Recovery Education	
556	and Research Fund	
557	From Dedicated Credits Revenue	42,500
558	From Beginning Nonlapsing Balances	467,100
559	From Closing Nonlapsing Balances	(467,100)
560	Schedule of Programs:	
561	Title Insurance Recovery Education and Research Fund	42,500
562	PUBLIC SERVICE COMMISSION	

563 ITEM 63 To Public Service Commission - Universal Telecommunications  
 564 Support Fund  
 565 From Licenses/Fees 13,000,000  
 566 From Beginning Nonlapsing Balances 715,600  
 567 From Closing Nonlapsing Balances (715,600)  
 568 Schedule of Programs:  
 569 Universal Telecom Service Fund 13,000,000  
 570 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
 571 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
 572 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
 573 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
 574 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
 575 Finance to transfer amounts among funds and accounts as indicated.  
 576 INSURANCE DEPARTMENT  
 577 ITEM 64 To Insurance Department - Individual & Small Employer Risk  
 578 Adjustment Enterprise Fund  
 579 From Licenses/Fees 265,000  
 580 Schedule of Programs:  
 581 Individual & Small Employer Risk Adjustment Enterprise Fund 265,000  
 582 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 583 the State Division of Finance to transfer the following amounts among the following funds or  
 584 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 585 elsewhere in an appropriations act.  
 586 FUND AND ACCOUNT TRANSFERS  
 587 ITEM 65 To Fund and Account Transfers - General Fund Restricted - Rural  
 588 Health Care Facilities Fund  
 589 From General Fund 555,000  
 590 Schedule of Programs:  
 591 GFR - Rural Health Care Facilities Fund 555,000  
 592 ITEM 66 To Fund and Account Transfers - GFR - Tourism Marketing  
 593 Performance Fund  
 594 From General Fund 15,000,000  
 595 Schedule of Programs:  
 596 GFR - Tourism Marketing Performance Fund 15,000,000  
 597 Subsection 2(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 598 Division of Finance to transfer the following amounts to the unrestricted General, Education, or  
 599 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and  
 600 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an



601	appropriations act.	
602	TRANSFERS TO UNRESTRICTED FUNDS	
603	ITEM 67 To General Fund	
604	From General Fund Restricted - Insurance Department Account	265,000
605	Schedule of Programs:	
606	General Fund	265,000
607	Subsection 2(f). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
608	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
609	LABOR COMMISSION	
610	ITEM 68 To Labor Commission - Employers Reinsurance Fund	
611	From Interest Income	4,466,000
612	From Premium Tax Collections	17,247,000
613	From Beginning Nonlapsing Balances	(23,992,000)
614	From Closing Nonlapsing Balances	7,247,000
615	Schedule of Programs:	
616	Employers Reinsurance Fund	4,968,000
617	ITEM 69 To Labor Commission - Uninsured Employers Fund	
618	From Dedicated Credits Revenue	2,726,000
619	From Interest Income	720,000
620	From Premium Tax Collections	2,013,400
621	From Beginning Nonlapsing Balances	8,786,000
622	From Closing Nonlapsing Balances	(8,192,000)
623	Schedule of Programs:	
624	Uninsured Employers Fund	6,053,400
625	ITEM 70 To Labor Commission - Wage Claim Agency Fund	
626	From Trust and Agency Funds	1,000,000
627	From Lapsing Balance	(300,000)
628	Schedule of Programs:	
629	Wage Claim Agency Fund	700,000

630 **Section 3. Effective Date.**

631 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
632 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
633 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
634 the date of override. Section 2 of this bill takes effect on July 1, 2016.