

SB0004S01 compared with SB0004

~~{deleted text}~~ shows text that was in SB0004 but was deleted in SB0004S01.

inserted text shows text that was not in SB0004 but was inserted into SB0004S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Senator Brian E. Shiozawa proposes the following substitute bill:

2 **BUSINESS, ECONOMIC ~~DEVELOPMENT, AND~~ {**

} LABOR

BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa

House Sponsor: Dixon M. Pitcher

3

~~{3}~~4

~~{4}~~5

~~{5}~~6

~~{6}~~7

~~{7}~~8

~~{8}~~9

~~{9}~~10

~~{10}~~11

LONG TITLE

Committee Note:

The ~~{Executive}~~ Business, Economic Development and Labor Appropriations ~~{Committee~~
Subcommittee

recommended this bill.

12

~~{11}~~13

General Description:

~~{12}~~ This bill 14

This bill supplements or reduces appropriations previously provided for the use and
15 operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016;

15

16

and ~~appropriates funds for the support and operation of state government for the fiscal-
year~~

beginning July 1, 2016 and ending June 30, 2017.

17

~~{14}~~18

Highlighted Provisions:

This bill:

~~{15}~~19

~~{16}~~20

~~{17}~~21

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

~~{18}~~22

Money Appropriated in this Bill:

~~{19}~~23

This bill appropriates \$0 in operating and capital budgets for fiscal year 2016, including:

24

- ▶ (\$4,500,000) from the General Fund;

SB0004S01 compared with SB0004

25 ▶ \$4,500,000 from various sources as detailed in this bill.

26 This bill appropriates \$265,000 in transfers to unrestricted funds for fiscal year 2016.

27 This bill appropriates ~~+\$298~~\$299, ~~+\$890~~903,000 in operating and capital budgets for fiscal year 2017,

~~{20}~~28 including:

~~{21}~~29 ▶ \$95,413,000 from the General Fund;

~~{22}~~30 ▶ \$21,037,000 from the Education Fund;

SB0004S01 compared with SB0004

~~{23}~~31 ▶ ~~{\$182}~~\$183, ~~{440}~~453,000 from various sources as detailed in this bill.
~~{24}~~32 This bill appropriates ~~{\$22}~~\$21, ~~{363}~~663,300 in expendable funds and accounts for fiscal year 2017.

~~{25}~~33 This bill appropriates \$265,000 in business-like activities for fiscal year 2017.

34 This bill appropriates \$15,555,000 in restricted fund and account transfers for fiscal year 2017, all of which is from the General Fund.

~~{26}~~35 This bill appropriates ~~{\$11}~~\$265, ~~{021,400}~~000 in ~~{fiduciary}~~transfers to unrestricted funds for fiscal year 2017.

37 This bill appropriates \$11,721,400 in fiduciary funds for fiscal year 2017.

~~{28}~~38 Other Special Clauses:

~~{29}~~39 ~~{This}~~Section 1 of this bill takes effect immediately. Section 2 of this bill take effect on July 1, 2016.

~~{30}~~41 Utah Code Sections Affected:

~~{31}~~42 ENACTS UNCODIFIED MATERIAL

†

SB0004S01 compared with SB0004

~~{32}~~ ~~43~~

~~{33}~~ ~~44~~ *Be it enacted by the Legislature of the state of Utah:*

~~{34}~~ ~~45~~ Section 1. **FY ~~{2017}~~ 2016 Appropriations.** The following sums of money are appropriated for the

~~{35}~~ ~~46~~ fiscal year beginning July 1, ~~{2016}~~ 2015 and ending June 30, ~~{2017}~~ 2016.

~~{36}~~ ~~47~~ Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of ~~{37}~~ ~~48~~ Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or ~~{38}~~ ~~49~~ fund accounts indicated for the use and support of the government of the State of Utah.

~~{39}~~ ~~50~~ DEPARTMENT OF HERITAGE AND ARTS

~~{40}~~ ~~51~~ ITEM 1 To Department of Heritage and Arts - Administration

{41} 52	From General Fund, <u>One-Time</u>	{3,704,300}
42	From Federal Funds	4,560,200
43	From Dedicated Credits Revenue	186,500
44	From Beginning Nonlapsing Balances	728,200
45	From Closing Nonlapsing Balances	(509,800)

~~46~~ ~~39,100~~

53

Schedule of Programs:

~~47~~ Executive Director's Office
545,000

48 Information Technology 1,321,400 }

~~{49}~~ ~~54~~ Administrative Services ~~{1,606}~~ 16, ~~{500}~~ 200

~~{50}~~ ~~55~~ Utah Multicultural Affairs Office ~~{324,700}~~ 6,200

~~{51}~~ ~~56~~ Commission on Service and Volunteerism ~~{4}~~ 16, ~~{871,800}~~ 700

~~{52}~~ ~~57~~ ITEM 2 ~~To Department of Heritage and Arts - {Historical Society~~

~~From Dedicated Credits Revenue~~

~~54~~ ~~47,800~~ ~~From Beginning Nonlapsing Balances~~

~~55~~ ~~64,700~~ ~~From Closing Nonlapsing Balances~~

History (71,700)

58 From General Fund, One-Time (40,800)

59 Schedule of Programs:

~~{57}~~ State Historical Society 40,800

58 ~~ITEM 3~~

~~To Department of Heritage and Arts - State History~~ From General Fund
2,149,000

60 From Federal Funds 965,000

61 From Dedicated Credits Revenue 97,500

~~62~~ ~~60~~ Administration ~~{280,600}~~

64 Library and Collections 594,500

65 Public History, Communication and Information 573,000

66 Historic Preservation and Antiquities 1,738,400

67 History Projects and Grants 25,000

SB0004S01 compared with SB0004

68

~~ITEM 4~~ (40,800)

61

ITEM 3

To Department of Heritage and Arts - Division of Arts and

~~69~~ 62

Museums

†

SB0004S01 compared with SB0004

~~170~~ 63 From General Fund, One-Time
~~{2,463,700}~~

71	From Federal Funds	788,900
72	From Dedicated Credits Revenue	48,900
73	From Beginning Nonlapsing Balances	1,592,400
74	From Closing Nonlapsing Balances	(1,262,600)

~~75~~ 4,700

64

Schedule of Programs:

~~76~~ Administration ~~569,000~~

77 Grants to Non-profits 1,036,400 }

~~{78}~~ 65 Community Arts Outreach ~~{2}~~ 4, ~~{025,900}~~ 700

~~{79}~~ 66 ITEM ~~{5}~~ 4 To Department of Heritage and Arts - ~~{Division of Arts and}~~ Indian

Affairs

~~{80}~~ 67 Museums - Office of Museum Services From General Fund, One-Time
~~{263}~~ (3), ~~{300}~~ 000

~~{82}~~ 68

Schedule of Programs:

~~83~~ Office of Museum Services ~~263,300~~

84 ITEM 6

~~85~~ Department of Heritage and Arts - State Library From General Fund
~~4,415,000~~

86 From Federal Funds 1,850,000

87 From Dedicated Credits Revenue 2,169,500

88 ~~Schedule of Programs:~~ Administration ~~1,555,600~~

90 Blind and Disabled 1,865,700

91 Library Development 2,384,900

92 Library Resources 2,628,300

93 ITEM 7

~~94~~ Department of Heritage and Arts - Indian Affairs From General Fund
~~248,100~~

95 From Dedicated Credits Revenue 47,000

96 From Beginning Nonlapsing Balances 58,600

97 From Closing Nonlapsing Balances ~~(30,200)~~

98

Schedule of Programs: }

SB0004S01 compared with SB0004

{99} <u>69</u>	Indian Affairs	{323} <u>(3)</u> , {500}
100	ITEM 8	
	TO Department of Heritage and Arts - Pass-Through From General Fund	
		257,000
102	S chedule of Programs: Pass-Through	
		257,000
{04} <u>000</u>	<hr/>	
<u>70</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
{105} <u>71</u>	ITEM {9} <u>5</u> To Governor's Office of Economic Development - Administration	
{106} <u>72</u>	From General Fund, <u>One-Time</u>	{6,809,600}
107	From Dedicated Credits Revenue	796} <u>(400)</u> , {800}

SB0004S01 compared with SB0004

~~73~~ 000)

108 <u>73</u>	Schedule of Programs:	
109 <u>74</u>	Administration	{7,606,} (400{
110	ITEM 10	
	To Governor's Office of Economic Development - STEM Action Center	
112	From General Fund	6,508,200
113	From Dedicated Credits Revenue	1,500,000
114	STEM Action Center	
	Schedule of Programs:	STEM Action Center
		3,008,200
116	STEM College Ready Math	5,000,000
117	ITEM 11 <u>000</u>)	
<u>75</u>	<u>ITEM 6</u>	To Governor's Office of Economic Development - Office of
118 <u>76</u>	Tourism	
119 <u>77</u>	From General Fund	4,132,200
120	From Transportation Fund	118,000
121	From Dedicated Credits Revenue	327,700
122	From General Fund Restricted - Tourism Marketing Performance	15,000,000
123	One 400,000	
<u>78</u>	Schedule of Programs:	
	124	Administration
		1,159,100 }
125 <u>79</u>	Operations and Fulfillment	{2,631,600
126	Marketing and Advertising	15,000,000
127	Film Commission	787,200
128	ITEM 12	
	To Governor's Office of Economic Development - Business Development	
130	From General Fund	8,780,700
131	From Federal Funds	864,300
132	From Dedicated Credits Revenue	374,000
133	From General Fund Restricted - Industrial Assistance Account	250,000
134	Outreach and International Trade	
	Schedule of Programs:	Outreach and International Trade
		5,794,100
136	Corporate Recruitment and Business Services	4,474,900
137	ITEM 13	
	To Governor's Office of Economic Development - Utah Athletics Commission	
139	From General Fund	160,800
140	From Dedicated Credits Revenue	65,200
141	Pete Suazo Utah Athletics Commission	
	Schedule of Programs:	Pete Suazo Utah Athletics Commission
		226,000
143	ITEM 14	
	To Governor's Office of Economic Development - Utah Boardwalk Center	

SB0004S01 compared with SB0004

145

~~From General Fund~~ ~~350,000~~

SB0004S01 compared with SB0004

146	\$47 Schedule of Programs:	Utah Broadband Outreach Center	350,000
			400,000
	<u>80</u>	UTAH STATE TAX COMMISSION	
	{149} <u>81</u>	ITEM {15} <u>7</u>	
		To Utah State Tax Commission - Tax Administration	
	{150} <u>82</u>	From General Fund	{26,917,200}
151		From Education Fund	21,037,000
152		From Transportation Fund	5,857,400
153		From Federal Funds	558,600
154		From Dedicated Credits Revenue	6,484,800
155		From General Fund Restricted - Electronic Payment Fee Restricted Account	6,359,700
156		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Account	3,940,300
158		From General Fund Restricted - Sales and Use Tax Administration Fees	9,950,600
159		From General Fund Restricted - Tobacco Settlement Account	18,500
160		From Uninsured Motorist Identification Restricted Account	133,800
161		From Revenue Transfers	163,800
162		From Beginning Nonlapsing Balances	5,940,300
	mc-Time (4,500,000)		
	<u>83</u>	From Closing Nonlapsing Balances	{(5,140,300)}
164	\$6 Schedule of Programs:	Administration Division	9,822,200
166		Auditing Division	11,716,300
167		Multi-State Tax Compact	252,200
168		Technology Management	10,617,900
169		Tax Processing Division	6,854,800
170		Seasonal Employees	155,600
171		Tax Payer Services	11,069,800
172		Property Tax Division	5,065,900
173		Motor Vehicles	22,540,800
174		Motor Vehicle Enforcement Division	4,126,200
175		ITEM 16	
	17	Utah State Tax Commission - License Plates Production	From Dedicated Credits Revenue
			2,307,500
177		From Beginning Nonlapsing Balances	264,500
178	\$7 Schedule of Programs:	License Plates Production	2,572,000
180		ITEM 17	
	18	Utah State Tax Commission - Rural Health Care Facilities	Distribution
182		From General Fund Restricted - Rural Healthcare Facilities Account	555,000

SB0004S01 compared with SB0004

183

~~From Lapsing Balance~~

~~(336,200)~~

SB0004S01 compared with SB0004

184	§85 Schedule of Programs: Rural Health Care Facilities Distribution	218,800
186	ITEM 18	
187	§87 Utah State Tax Commission Fund Restricted Profits Distribution Encouragement Enforcement & Treatment	5,391,900
188	§89 Schedule of Programs: Liquor Profit Distribution	5,391,900
190	UNIV UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	ITEM 19
192	§92 Utah Science Technology and Research Governing Authority University Research Teams	
193	From General Fund	18,518,900
194	§95 Schedule of Programs: U of U Alternative Energy Center	1,005,100
196	U of U Biomedical Device	426,400
197	U of U Circuits of the Brain	367,000
198	U of U Diagnostic Imaging	64,600
199	U of U Digital Media	489,100
200	U of U Fossil Energy	678,900
201	U of U Health Sciences	2,627,400
202	U of U Imaging Technology	933,100
203	U of U Micro Nano/Nanoscale	360,700
204	U of U Nanotechnology Biosensors	263,800
205	U of U Wireless Nanosystems	1,101,100
206	U of U Nanoscale and Biomedical Photonic Imaging	772,200
207	U of U Commercialization Initiatives	321,900
208	U of U Equipment and Other	1,700,000
209	USU Applied Nutrition Research	135,000
210	USU Synthetic Bio-Manufacturing Institute	2,371,700
211	USU Veterinary Diagnostics and Infectious Disease	2,063,600
212	USU Utah Advanced Transportation Institute	1,148,800
213	USU Energy Initiative	598,500
214	USU Equipment and Other	510,000
215	USU Commercialization Initiatives	580,000
216	ITEM 20	
217	§97 Utah Science Technology and Research Governing Authority Technology Outreach and Innovation	
218	From General Fund	2,576,600
219	From Dedicated Credits Revenue	11,000
220	From Beginning Nonlapsing Balances	153,800
221	Schedule of Programs:-	

SB0004S01 compared with SB0004

222	South	395,100
223	Central	377,500
224	North	610,000
225	East	563,800
226	Salt Lake SBIR-STTR Resource Center	321,200
227	Salt Lake BioInnovations Gateway (BiG)	159,000
228	Projects	314,800
229	ITEM 21	
	Utah Science Technology and Research Governing Authority USTAR Administration	
231	From General Fund	989,600
232	Schedule of Programs:	Administration
		989,600
234	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	ITEM 22
	Department of Alcoholic Beverage Control - DABC Operations from Liquor Control Fund	
		40,870,600
237	Schedule of Programs:	Executive Director
		1,747,600
239	Administration	881,600
240	Operations	2,786,100
241	Warehouse and Distribution	4,722,500
242	Stores and Agencies	30,732,800
243	ITEM 23	
	Department of Alcoholic Beverage Control - Parents	Empowered
245	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account	
		2,378,600
247	Schedule of Programs:	Parents Empowered
		2,378,600
249	LABOR COMMISSION	ITEM 24
	Labor Commission	From General Fund
		6,118,400
252	From Federal Funds	2,851,600
253	From Dedicated Credits Revenue	98,800
254	From General Fund Restricted - Industrial Accident Restricted Account	2,909,200
255	From General Fund Restricted - Workplace Safety Account	1,618,500
256	From Employers' Reinsurance Fund	75,700
257	Schedule of Programs:	Administration
		1,970,000
259	Industrial Accidents	1,772,700

SB0004S01 compared with SB0004

260	Appeals Board	15,500
261	Adjudication	1,245,800
262	Boiler, Elevator and Coal Mine Safety Division	1,529,900
263	Workplace Safety	1,216,500
264	Anti-Discrimination and Labor	2,063,400
265	Utah Occupational Safety and Health	3,698,400
266	Building Operations and Maintenance	160,000
267	DEPARTMENT OF COMMERCE	ITEM 25
	To Department of Commerce - Commerce General Regulation	From General Fund
		46,000
270	From Federal Funds	308,200
271	From Dedicated Credits Revenue	1,835,700
272	From General Fund Restricted - Commerce Service Account	21,319,500
273	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
274	Fee	4,908,400
275	From General Fund Restricted - Factory Built Housing Fees	100,000
276	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
277	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
278	From General Fund Restricted - Pawnbroker Operations	131,500
279	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
280	From Pass-through	50,000
281	Schedule of Programs:	Administration
		3,562,400
283	Occupational and Professional Licensing	10,502,300
284	Securities	2,224,900
285	Consumer Protection	2,009,700
286	Corporations and Commercial Code	2,514,600
287	Real Estate	2,310,900
288	Public Utilities	4,270,800
289	Office of Consumer Services	1,075,800
290	Building Operations and Maintenance	272,600
291	ITEM 26	
	To Department of Commerce - Building Inspector Training	From Dedicated Credits Revenue
		265,500
293	From Beginning Nonlapsing Balances	881,500
294	From Closing Nonlapsing Balances	(265,500)
295	Schedule of Programs:	Building Inspector Training
		881,500
297	ITEM 27	
	To Department of Commerce - Public Utilities Professional and	

SB0004S01 compared with SB0004

298	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
300	Fee	150,000
301	From Beginning Nonlapsing Balances	3,272,800
302	From Closing Nonlapsing Balances	(2,072,800)
303	Schedule of Programs:	Professional and Technical Services
		1,350,000
305	ITEM 28	
	Department of Commerce - Office of Consumer Services - Professional and Technical Services	
307	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
308	Fee	500,100
309	From Beginning Nonlapsing Balances	3,050,500
310	From Closing Nonlapsing Balances	(1,750,400)
311	Schedule of Programs:	Professional and Technical Services
		1,800,200
313	FINANCIAL INSTITUTIONS	ITEM 29
	Financial Institutions - Financial Institutions Administration - Financial Institutions	
		7,216,400
316	Schedule of Programs:	Administration
		6,970,400
318	Building Operations and Maintenance	246,000
319	INSURANCE DEPARTMENT	ITEM 30
	Insurance Department - Insurance Department Administration - From Federal Funds	
		1,234,000
322	From Dedicated Credits Revenue	8,600
323	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
324	From General Fund Restricted - Insurance Department Account	7,903,300
325	From General Fund Restricted - Insurance Fraud Investigation Account	2,319,100
326	From General Fund Restricted - Relative Value Study Account	119,000
327	From General Fund Restricted - Technology Development	629,700
328	From General Fund Restricted - Criminal Background Check	165,000
329	From General Fund Restricted - Captive Insurance	1,245,500
330	From Beginning Nonlapsing Balances	890,500
331	From Closing Nonlapsing Balances	(398,100)
332	Schedule of Programs:	Administration
		9,047,300
334	Relative Value Study	105,000
335	Insurance Fraud Program	2,590,200

SB0004S01 compared with SB0004

336	Captive Insurers	1,345,500
337	Electronic Commerce Fee	904,700
338	GAP Waiver Program	88,000
339	Criminal Background Checks	165,000
340	ITEM 31	
	74 Insurance Department - Health Insurance Actuarial Review Account	147,000
342	From Beginning Nonlapsing Balances	137,800
343	From Closing Nonlapsing Balances	(147,000)
344	54 Schedule of Programs: Health Insurance Actuary	137,800
346	ITEM 32	
	77 Insurance Department - Bail Bond Fund - Restricted - Bail Bond Surety Administration	24,100
348	54 Schedule of Programs: Bail Bond Program	24,100
350	ITEM 33	
	75 Insurance Department - Title Insurance Program From General Fund	4,400
352	From General Fund Restricted - Title Licensee Enforcement Account	118,000
353	From Beginning Nonlapsing Balances	7,000
354	55 Schedule of Programs: Title Insurance Program	129,400
356	57 PUBLIC SERVICE COMMISSION ITEM 34	
	78 Public Service Commission - Commerce Service Account - Public Utilities Regulatory	
359	Fee	2,413,400
360	From Beginning Nonlapsing Balances	601,200
361	From Closing Nonlapsing Balances	(571,300)
362	56 Schedule of Programs: Administration	2,414,600
364	Building Operations and Maintenance	28,700
365	ITEM 35	
	76 Public Service Commission - Speech and Hearing Impaired Dedicated Credits Revenue	725,000
367	From Beginning Nonlapsing Balances	2,483,600
368	From Closing Nonlapsing Balances	(1,735,500)
369	57 Schedule of Programs: Speech and Hearing Impaired	1,473,100

,500,000

84 Subsection 1(b). ~~{Expendable Funds and Accounts. The Legislature has reviewed~~
~~872 following expendable funds. Where applicable, the Legislature authorizes the State~~

SB0004S01 compared with SB0004

~~Division of 373~~

~~Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from~~

SB0004S01 compared with SB0004

- 374 ~~the recipient funds or accounts may be made without further legislative action according to a~~
~~§75d or~~ account's applicable authorizing statute.
- 376 DEPARTMENT ~~377~~ OF HERITAGE AND ARTS
——— ITEM 36
——— ~~378~~ Department of Heritage and Arts - State Library Donation Fund
——— From Dedicated Credits Revenue
379 ~~150,800~~ From Interest Income
- 380 Schedule ~~381~~ Programs:
——— State Library Donation Fund
382 ~~156,800~~ ITEM 37
——— ~~383~~ Department of Heritage and Arts - History Donation Fund
——— From Dedicated Credits Revenue
384 ~~1,000~~ From Interest Income
- 385 Schedule ~~386~~ Programs:
——— History Donation Fund
387 ~~1,500~~ ITEM 38
——— ~~388~~ Department of Heritage and Arts - State Arts Endowment Fund
——— From Dedicated Credits Revenue
389 ~~10,500~~ From Interest Income
- 390 Schedule ~~391~~ Programs:
——— State Arts Endowment Fund
392 ~~12,000~~ GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
——— ITEM 39
——— ~~394~~ Governor's Office of Economic Development - GFR -
——— ~~395~~ Industrial Assistance Account
——— From Interest Income
396 ~~50,000~~ From Revenue Transfers
397 ~~250,000~~ From Beginning Nonlapsing Balances
398 ~~841,300~~ From Closing Nonlapsing Balances
- 399 (26,753,100) Programs:
——— General Fund Restricted - Industrial Assistance Account
400 ~~188,200~~ ITEM 40
——— ~~402~~ Governor's Office of Economic Development - Private
——— ~~403~~ Proposal Restricted Revenue Fund
——— From Beginning Nonlapsing Balances
404 ~~7,000~~ From Closing Nonlapsing Balances
405 ~~(7,000)~~ ITEM 41
——— ~~406~~ Governor's Office of Economic Development - Transient Room
——— ~~407~~ Fund
——— From Revenue Transfers
- 408 Schedule ~~409~~ Programs:

SB0004S01 compared with SB0004

~~Transient Room Tax Fund~~

~~4,800,000 LABOR COMMISSION~~

~~ITEM 42~~

~~To Labor Commission - Wage Claim Agency Fund~~

SB0004S01 compared with SB0004

- 412 ~~From Trust and Agency Funds~~
~~41,000,000 From Lapsing Balance~~
- 414 ~~(\$300,000) of Programs:~~
~~————— Wage Claim Agency Fund~~
~~41700,000 DEPARTMENT OF COMMERCE~~
~~————— ITEM 43~~
~~————— 418 Department of Commerce - Architecture Education and~~
~~————— 419 Enforcement Fund~~
~~————— From Licenses/Fees~~
~~42020,600 From Beginning Nonlapsing Balances~~
- 421 ~~Schedule 422 of Programs:~~
~~————— Architecture Education and Enforcement Fund~~
~~42335,000 ITEM 44~~
~~————— 424 Department of Commerce - Consumer Protection Education~~
~~————— 425 Training Fund~~
~~————— From Licenses/Fees~~
~~42498,000 From Interest Income~~
~~427 2,000 From Beginning Nonlapsing Balances~~
~~42800,000 From Closing Nonlapsing Balances~~
~~42900,000 From Lapsing Balance~~
- 430 ~~(\$100,000) of Programs:~~
~~————— Consumer Protection Education and Training Fund~~
~~43200,000 ITEM 45~~
~~————— 433 Department of Commerce - Cosmetologist/Barber, Esthetician,~~
~~————— 434 Electrologist Fund~~
~~————— From Licenses/Fees~~
~~43519,500 From Interest Income~~
~~436 500 From Beginning Nonlapsing Balances~~
~~43712,600 From Closing Nonlapsing Balances~~
- 438 ~~(\$102,600) of Programs:~~
~~————— Cosmetologist/Barber, Esthetician, Electrologist Fund~~
~~44030,000 ITEM 46~~
~~————— 441 Department of Commerce - Land Surveyor/Engineer Education~~
~~————— 442 Enforcement Fund~~
~~————— From Licenses/Fees~~
~~443 500 From Beginning Nonlapsing Balances~~
~~44448,300 From Closing Nonlapsing Balances~~
- 445 ~~(\$280) of Programs:~~
~~————— Land Surveyor/Engineer Education and Enforcement Fund~~
~~44745,000 ITEM 47~~
~~————— 448 Department of Commerce - Landscapes Architects Education~~

SB0004S01 compared with SB0004

~~440~~ Enforcement Fund

~~From Licenses/Fees~~

~~7,500~~

SB0004S01 compared with SB0004

- 450 ~~From Beginning Nonlapsing Balances~~
- 451 ~~Schedule 450 of 452 Programs:~~
- ~~———— Landscapes Architects Education and Enforcement Fund~~
 - ~~45310,000 ITEM 48~~
 - ~~———— 454 Department of Commerce - Physicians Education Fund~~
 - ~~———— From Licenses/Fees~~
 - ~~455 9,900 From Interest Income~~
 - ~~456 100 From Beginning Nonlapsing Balances~~
 - ~~45770,500 From Closing Nonlapsing Balances~~
- 458 ~~Schedule 450 of 459 Programs:~~
- ~~———— Physicians Education Fund~~
 - ~~46030,000 ITEM 49~~
 - ~~———— 461 Department of Commerce - Real Estate Education, Research,~~
 - ~~———— 462 Recovery Fund~~
 - ~~———— From Licenses/Fees~~
 - ~~46347,000 From Interest Income~~
 - ~~464 3,000 From Beginning Nonlapsing Balances~~
 - ~~46852,200 From Closing Nonlapsing Balances~~
- 466 ~~Schedule 466 of 467 Programs:~~
- ~~———— Real Estate Education, Research, and Recovery Fund~~
 - ~~46870,000 ITEM 50~~
 - ~~———— 469 Department of Commerce - Residence Lien Recovery Fund~~
 - ~~———— From Licenses/Fees~~
 - ~~47090,000 From Interest Income~~
 - ~~47110,000 From Beginning Nonlapsing Balances~~
 - ~~47254,900 From Closing Nonlapsing Balances~~
- 473 ~~Schedule 473 of 474 Programs:~~
- ~~———— Residence Lien Recovery Fund~~
 - ~~47500,000 ITEM 51~~
 - ~~———— 476 Department of Commerce - Residential Mortgage Loan~~
 - ~~———— 477 Education, Research, and Recovery Fund~~
 - ~~———— From Licenses/Fees~~
 - ~~47817,000 From Interest Income~~
 - ~~479 3,000 From Beginning Nonlapsing Balances~~
 - ~~48042,700 From Closing Nonlapsing Balances~~
- 481 ~~Schedule 481 of 482 Programs:~~
- ~~———— RMLERR Fund~~
 - ~~48220,000 ITEM 52~~
 - ~~———— 484 Department of Commerce - Securities Investor~~
 - ~~———— 485 Education/Training/Enforcement Fund~~
 - ~~———— From Licenses/Fees~~

SB0004S01 compared with SB0004

~~486~~95,000 From Interest Income

~~487~~5,000 From Beginning Nonlapsing Balances

~~—~~167,300

SB0004S01 compared with SB0004

488 ~~From Closing Nonlapsing Balances~~

489 ~~(\$167,300) of Programs:~~

~~————— Securities Investor Education/Training/Enforcement Fund~~

~~49300,000 INSURANCE DEPARTMENT~~

~~————— ITEM 53~~

~~————— 493 Insurance Department - Insurance Fraud Victim Restitution~~

~~————— Fund~~

~~————— From Licenses/Fees~~

495 ~~(\$22,300) of Programs:~~

~~————— Insurance Fraud Victim Restitution Fund~~

~~49322,300 ITEM 54~~

~~————— 498 Insurance Department - Title Insurance Recovery Education~~

~~————— 499 Research Fund~~

~~————— From Dedicated Credits Revenue~~

~~50042,500 From Beginning Nonlapsing Balances~~

~~50467,100 From Closing Nonlapsing Balances~~

502 ~~(\$67,100) of Programs:~~

~~————— Title Insurance Recovery Education and Research Fund~~

~~50442,500 PUBLIC SERVICE COMMISSION~~

~~————— ITEM 55~~

~~————— 506 Public Service Commission - Universal Telecommunications~~

~~————— 507 Support Fund~~

~~————— From Licenses/Fees~~

~~50800,000 From Beginning Nonlapsing Balances~~

~~50915,600 From Closing Nonlapsing Balances~~

510 ~~(\$15,600) of Programs:~~

~~————— Universal Telecom Service Fund~~

~~51000,000~~

~~————— Subsection 1(c). Restricted Fund and Account Transfers} Transfers to Unrestricted~~

~~Funds. The Legislature authorizes {~~

~~————— }the~~

85 ~~State Division of Finance to transfer the following amounts {among the following funds or~~

~~————— accounts as} to the unrestricted General, Education,~~

86 ~~or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures~~

87 ~~and outlays from the {recipient funds} General, Education, or Uniform School Fund must be~~
~~authorized \$15~~

~~————— }elsewhere in~~

88 ~~an appropriations act.~~

{516 — FUND AND ACCOUNT TRANSFERS

~~————— ITEM 56~~

~~————— TO FUND AND ACCOUNT TRANSFERS —} 89~~

SB0004S01 compared with SB0004

TRANSFERS TO UNRESTRICTED FUNDS

<u>90</u>	<u>ITEM 8</u>	<u>To General Fund</u>	
<u>91</u>		518m General Fund Restricted - {Rural	Health Care Facilities Fund
519		From General Fund	555,000
520}		<u>Insurance Department Account, One-Time</u>	<u>265,000</u>
<u>92</u>		Schedule of Programs:	
{521		GFR - Rural Health Care Facilities Fund	555,000
522		ITEM 57	
		523 Fund and Account Transfers - GFR - Tourism Marketing Performance Fund	
524}	<u>93</u>	<u>General Fund, One-time</u>	<u>265,000</u>
<u>94</u>		<u>Section 2. FY 2017 Appropriations. The following sums of money are appropriated for the</u>	
<u>95</u>		<u>fiscal year beginning July 1, 2016 and ending June 30, 2017.</u>	
<u>96</u>		<u>Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of</u>	
<u>97</u>		<u>Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or</u>	
<u>98</u>		<u>fund accounts indicated for the use and support of the government of the State of Utah.</u>	
<u>99</u>		<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
<u>100</u>	<u>ITEM 9</u>	<u>To Department of Heritage and Arts - Administration</u>	
<u>101</u>		From General Fund	{15,000,000
525		Schedule of Programs:-	

SB0004S01 compared with SB0004

526	GFR - Tourism Marketing Performance Fund	15,000,000
527	— Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
528	expenditures, fund balances and changes in fund balances for the following fiduciary	
	funds:	
529	LABOR COMMISSION	ITEM 58
	Labor Commission - Employers Reinsurance Fund	From Interest Income
		4,466,000
532	From Premium Tax Collections	17,247,000
533	From Beginning Nonlapsing Balances	(23,992,000)
534	From Closing Nonlapsing Balances	7,247,000
535	Schedule of Programs:	Employers Reinsurance Fund
		4,968,000
537	ITEM 59	
	Labor Commission - Uninsured Employers Fund	
		3,374,400
<u>102</u>	<u>From Federal Funds</u>	<u>4,560,200</u>
<u>103</u>	<u>From Dedicated Credits Revenue</u>	<u>{2,726,000}</u>
539	From Interest Income	720,000
540	From Premium Tax Collections	2,013,400
<u>186,500</u>		
<u>104</u>	<u>From Beginning Nonlapsing Balances</u>	<u>{8}728, {786,000}200</u>
<u>542}105</u>	<u>From Closing Nonlapsing Balances</u>	<u>{8,192,000}509,800</u>
<u>543}106</u>	<u>Schedule of Programs:</u>	
	<u>544}</u>	

SB0004S01 compared with SB0004

<u>107</u>	<u>Executive Director's Office</u>	<u>545,000</u>
<u>108</u>	<u>Information Technology</u>	<u>1,321,400</u>
<u>109</u>	<u>Administrative Services</u>	<u>1,622,700</u>
<u>110</u>	<u>Utah Multicultural Affairs Office</u>	<u>330,900</u>
<u>111</u>	<u>Commission on Service and Volunteerism</u>	<u>4,888,500</u>
<u>112</u>	<u>ITEM 10 To Department of Heritage and Arts - Historical Society</u>	
<u>113</u>	<u>From Dedicated Credits Revenue</u>	<u>47,800</u>
<u>114</u>	<u>From Beginning Nonlapsing Balances</u>	<u>64,700</u>
<u>115</u>	<u>From Closing Nonlapsing Balances</u>	<u>(71,700)</u>
<u>116</u>	<u>Schedule of Programs:</u>	
<u>117</u>	<u>State Historical Society</u>	<u>40,800</u>
<u>118</u>	<u>ITEM 11 To Department of Heritage and Arts - State History</u>	
<u>119</u>	<u>From General Fund</u>	<u>2,108,200</u>
<u>120</u>	<u>From Federal Funds</u>	<u>965,000</u>
<u>121</u>	<u>From Dedicated Credits Revenue</u>	<u>97,500</u>
<u>122</u>	<u>Schedule of Programs:</u>	
<u>123</u>	<u>Administration</u>	<u>239,800</u>
<u>124</u>	<u>Library and Collections</u>	<u>594,500</u>
<u>125</u>	<u>Public History, Communication and Information</u>	<u>573,000</u>
<u>126</u>	<u>Historic Preservation and Antiquities</u>	<u>1,738,400</u>
<u>127</u>	<u>History Projects and Grants</u>	<u>25,000</u>
<u>128</u>	<u>ITEM 12 To Department of Heritage and Arts - Division of Arts and</u>	
<u>129</u>	<u>Museums</u>	
<u>130</u>	<u>From General Fund</u>	<u>2,468,400</u>
<u>131</u>	<u>From Federal Funds</u>	<u>788,900</u>
<u>132</u>	<u>From Dedicated Credits Revenue</u>	<u>48,900</u>
<u>133</u>	<u>From Beginning Nonlapsing Balances</u>	<u>1,592,400</u>
<u>134</u>	<u>From Closing Nonlapsing Balances</u>	<u>(1,262,600)</u>
<u>135</u>	<u>Schedule of Programs:</u>	
<u>136</u>	<u>Administration</u>	<u>569,000</u>
<u>137</u>	<u>Grants to Non-profits</u>	<u>1,036,400</u>
<u>138</u>	<u>Community Arts Outreach</u>	<u>2,030,600</u>
<u>139</u>	<u>ITEM 13 To Department of Heritage and Arts - Division of Arts and</u>	
<u>140</u>	<u>Museums - Office of Museum Services</u>	
<u>141</u>	<u>From General Fund</u>	<u>263,300</u>
<u>142</u>	<u>Schedule of Programs:</u>	
<u>143</u>	<u>Office of Museum Services</u>	<u>263,300</u>
<u>144</u>	<u>ITEM 14 To Department of Heritage and Arts - State Library</u>	

SB0004S01 compared with SB0004

<u>145</u>	<u>From General Fund</u>	<u>4,415,000</u>
<u>146</u>	<u>From Federal Funds</u>	<u>1,850,000</u>
<u>147</u>	<u>From Dedicated Credits Revenue</u>	<u>2,169,500</u>
<u>148</u>	<u>Schedule of Programs:</u>	
<u>149</u>	<u>Administration</u>	<u>1,555,600</u>
<u>150</u>	<u>Blind and Disabled</u>	<u>1,865,700</u>
<u>151</u>	<u>Library Development</u>	<u>2,384,900</u>
<u>152</u>	<u>Library Resources</u>	<u>2,628,300</u>
<u>153</u>	<u>ITEM 15 To Department of Heritage and Arts - Indian Affairs</u>	
<u>154</u>	<u>From General Fund</u>	<u>245,100</u>
<u>155</u>	<u>From Dedicated Credits Revenue</u>	<u>47,000</u>
<u>156</u>	<u>From Beginning Nonlapsing Balances</u>	<u>58,600</u>
<u>157</u>	<u>From Closing Nonlapsing Balances</u>	<u>(30,200)</u>
<u>158</u>	<u>Schedule of Programs:</u>	
<u>159</u>	<u>Indian Affairs</u>	<u>320,500</u>
<u>160</u>	<u>ITEM 16 To Department of Heritage and Arts - Pass-Through</u>	
<u>161</u>	<u>From General Fund</u>	<u>257,000</u>
<u>162</u>	<u>Schedule of Programs:</u>	
<u>163</u>	<u>Pass-Through</u>	<u>257,000</u>
<u>164</u>	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
<u>165</u>	<u>ITEM 17 To Governor's Office of Economic Development - Administration</u>	
<u>166</u>	<u>From General Fund</u>	<u>3,224,600</u>
<u>167</u>	<u>From Dedicated Credits Revenue</u>	<u>796,800</u>
<u>168</u>	<u>Schedule of Programs:</u>	
<u>169</u>	<u>Administration</u>	<u>4,021,400</u>
<u>170</u>	<u>ITEM 18 To Governor's Office of Economic Development - STEM Action</u>	
<u>171</u>	<u>Center</u>	
<u>172</u>	<u>From General Fund</u>	<u>6,508,200</u>
<u>173</u>	<u>From Dedicated Credits Revenue</u>	<u>1,500,000</u>
<u>174</u>	<u>Schedule of Programs:</u>	
<u>175</u>	<u>STEM Action Center</u>	<u>3,008,200</u>
<u>176</u>	<u>STEM College Ready Math</u>	<u>5,000,000</u>
<u>177</u>	<u>ITEM 19 To Governor's Office of Economic Development - Office of</u>	
<u>178</u>	<u>Tourism</u>	
<u>179</u>	<u>From General Fund</u>	<u>4,132,200</u>
<u>180</u>	<u>From Transportation Fund</u>	<u>118,000</u>
<u>181</u>	<u>From Dedicated Credits Revenue</u>	<u>327,700</u>
<u>182</u>	<u>From General Fund Restricted - Tourism Marketing Performance</u>	<u>15,000,000</u>

SB0004S01 compared with SB0004

<u>183</u>	<u>Schedule of Programs:</u>	
<u>184</u>	<u>Administration</u>	<u>1,159,100</u>
<u>185</u>	<u>Operations and Fulfillment</u>	<u>2,631,600</u>
<u>186</u>	<u>Marketing and Advertising</u>	<u>15,000,000</u>
<u>187</u>	<u>Film Commission</u>	<u>787,200</u>
<u>188</u>	<u>ITEM 20 To Governor's Office of Economic Development - Business</u>	
<u>189</u>	<u>Development</u>	
<u>190</u>	<u>From General Fund</u>	<u>7,231,900</u>
<u>191</u>	<u>From Federal Funds</u>	<u>864,300</u>
<u>192</u>	<u>From Dedicated Credits Revenue</u>	<u>374,000</u>
<u>193</u>	<u>From General Fund Restricted - Industrial Assistance Account</u>	<u>250,000</u>
<u>194</u>	<u>Schedule of Programs:</u>	
<u>195</u>	<u>Outreach and International Trade</u>	<u>4,245,300</u>
<u>196</u>	<u>Corporate Recruitment and Business Services</u>	<u>4,474,900</u>
<u>197</u>	<u>ITEM 21 To Governor's Office of Economic Development - Pete Suazo</u>	
<u>198</u>	<u>Utah Athletics Commission</u>	
<u>199</u>	<u>From General Fund</u>	<u>160,800</u>
<u>200</u>	<u>From Dedicated Credits Revenue</u>	<u>65,200</u>
<u>201</u>	<u>Schedule of Programs:</u>	
<u>202</u>	<u>Pete Suazo Utah Athletics Commission</u>	<u>226,000</u>
<u>203</u>	<u>ITEM 22 To Governor's Office of Economic Development - Utah Broadband</u>	
<u>204</u>	<u>Outreach Center</u>	
<u>205</u>	<u>From General Fund</u>	<u>350,000</u>
<u>206</u>	<u>Schedule of Programs:</u>	
<u>207</u>	<u>Utah Broadband Outreach Center</u>	<u>350,000</u>
<u>208</u>	<u>ITEM 23 To Governor's Office of Economic Development - Pass-Through</u>	
<u>209</u>	<u>From General Fund</u>	<u>5,133,800</u>
<u>210</u>	<u>Schedule of Programs:</u>	
<u>211</u>	<u>Pass-Through</u>	<u>5,133,800</u>
<u>212</u>	<u>UTAH STATE TAX COMMISSION</u>	
<u>213</u>	<u>ITEM 24 To Utah State Tax Commission - Tax Administration</u>	
<u>214</u>	<u>From General Fund</u>	<u>26,917,200</u>
<u>215</u>	<u>From Education Fund</u>	<u>21,037,000</u>
<u>216</u>	<u>From Transportation Fund</u>	<u>5,857,400</u>
<u>217</u>	<u>From Federal Funds</u>	<u>558,600</u>
<u>218</u>	<u>From Dedicated Credits Revenue</u>	<u>6,484,800</u>
<u>219</u>	<u>From General Fund Restricted - Electronic Payment Fee Restricted Account</u>	<u>6,359,700</u>
<u>220</u>	<u>From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit</u>	

SB0004S01 compared with SB0004

<u>221</u>	<u>Account</u>	<u>3,940,300</u>
<u>222</u>	<u>From General Fund Restricted - Sales and Use Tax Administration Fees</u>	<u>9,950,600</u>
<u>223</u>	<u>From General Fund Restricted - Tobacco Settlement Account</u>	<u>18,500</u>
<u>224</u>	<u>From Uninsured Motorist Identification Restricted Account</u>	<u>133,800</u>
<u>225</u>	<u>From Revenue Transfers</u>	<u>163,800</u>
<u>226</u>	<u>From Beginning Nonlapsing Balances</u>	<u>1,440,300</u>
<u>227</u>	<u>From Closing Nonlapsing Balances</u>	<u>(640,300)</u>
<u>228</u>	<u>Schedule of Programs:</u>	
<u>229</u>	<u>Administration Division</u>	<u>9,822,200</u>
<u>230</u>	<u>Auditing Division</u>	<u>11,716,300</u>
<u>231</u>	<u>Multi-State Tax Compact</u>	<u>252,200</u>
<u>232</u>	<u>Technology Management</u>	<u>10,617,900</u>
<u>233</u>	<u>Tax Processing Division</u>	<u>6,854,800</u>
<u>234</u>	<u>Seasonal Employees</u>	<u>155,600</u>
<u>235</u>	<u>Tax Payer Services</u>	<u>11,069,800</u>
<u>236</u>	<u>Property Tax Division</u>	<u>5,065,900</u>
<u>237</u>	<u>Motor Vehicles</u>	<u>22,540,800</u>
<u>238</u>	<u>Motor Vehicle Enforcement Division</u>	<u>4,126,200</u>
<u>239</u>	<u>ITEM 25 To Utah State Tax Commission - License Plates Production</u>	
<u>240</u>	<u>From Dedicated Credits Revenue</u>	<u>2,307,500</u>
<u>241</u>	<u>From Beginning Nonlapsing Balances</u>	<u>264,500</u>
<u>242</u>	<u>Schedule of Programs:</u>	
<u>243</u>	<u>License Plates Production</u>	<u>2,572,000</u>
<u>244</u>	<u>ITEM 26 To Utah State Tax Commission - Rural Health Care Facilities</u>	
<u>245</u>	<u>Distribution</u>	
<u>246</u>	<u>From General Fund Restricted - Rural Healthcare Facilities Account</u>	<u>555,000</u>
<u>247</u>	<u>From Lapsing Balance</u>	<u>(336,200)</u>
<u>248</u>	<u>Schedule of Programs:</u>	
<u>249</u>	<u>Rural Health Care Facilities Distribution</u>	<u>218,800</u>
<u>250</u>	<u>ITEM 27 To Utah State Tax Commission - Liquor Profit Distribution</u>	
<u>251</u>	<u>From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment</u>	<u>5,391,900</u>
<u>252</u>	<u>Schedule of Programs:</u>	
<u>253</u>	<u>Liquor Profit Distribution</u>	<u>5,391,900</u>
<u>254</u>	<u>UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY</u>	
<u>255</u>	<u>ITEM 28 To Utah Science Technology and Research Governing Authority -</u>	
<u>256</u>	<u>University Research Teams</u>	
<u>257</u>	<u>From General Fund</u>	<u>18,518,900</u>
<u>258</u>	<u>Schedule of Programs:</u>	

SB0004S01 compared with SB0004

<u>259</u>	<u>U of U Alternative Energy Center</u>	<u>1,005,100</u>
<u>260</u>	<u>U of U Biomedical Device</u>	<u>426,400</u>
<u>261</u>	<u>U of U Circuits of the Brain</u>	<u>367,000</u>
<u>262</u>	<u>U of U Diagnostic Imaging</u>	<u>64,600</u>
<u>263</u>	<u>U of U Digital Media</u>	<u>489,100</u>
<u>264</u>	<u>U of U Fossil Energy</u>	<u>678,900</u>
<u>265</u>	<u>U of U Health Sciences</u>	<u>2,627,400</u>
<u>266</u>	<u>U of U Imaging Technology</u>	<u>933,100</u>
<u>267</u>	<u>U of U Micro Nano/Nanoscale</u>	<u>360,700</u>
<u>268</u>	<u>U of U Nanotechnology Biosensors</u>	<u>263,800</u>
<u>269</u>	<u>U of U Wireless Nanosystems</u>	<u>1,101,100</u>
<u>270</u>	<u>U of U Nanoscale and Biomedical Photonic Imaging</u>	<u>772,200</u>
<u>271</u>	<u>U of U Commercialization Initiatives</u>	<u>321,900</u>
<u>272</u>	<u>U of U Equipment and Other</u>	<u>1,700,000</u>
<u>273</u>	<u>USU Applied Nutrition Research</u>	<u>135,000</u>
<u>274</u>	<u>USU Synthetic Bio-Manufacturing Institute</u>	<u>2,371,700</u>
<u>275</u>	<u>USU Veterinary Diagnostics and Infectious Disease</u>	<u>2,063,600</u>
<u>276</u>	<u>USU Utah Advanced Transportation Institute</u>	<u>1,148,800</u>
<u>277</u>	<u>USU Energy Initiative</u>	<u>598,500</u>
<u>278</u>	<u>USU Equipment and Other</u>	<u>510,000</u>
<u>279</u>	<u>USU Commercialization Initiatives</u>	<u>580,000</u>
<u>280</u>	<u>ITEM 29 To Utah Science Technology and Research Governing Authority -</u>	
<u>281</u>	<u>Technology Outreach and Innovation</u>	
<u>282</u>	<u>From General Fund</u>	<u>2,576,600</u>
<u>283</u>	<u>From Dedicated Credits Revenue</u>	<u>11,000</u>
<u>284</u>	<u>From Beginning Nonlapsing Balances</u>	<u>153,800</u>
<u>285</u>	<u>Schedule of Programs:</u>	
<u>286</u>	<u>South</u>	<u>395,100</u>
<u>287</u>	<u>Central</u>	<u>377,500</u>
<u>288</u>	<u>North</u>	<u>610,000</u>
<u>289</u>	<u>East</u>	<u>563,800</u>
<u>290</u>	<u>Salt Lake SBIR-STTR Resource Center</u>	<u>321,200</u>
<u>291</u>	<u>Salt Lake BioInnovations Gateway (BiG)</u>	<u>159,000</u>
<u>292</u>	<u>Projects</u>	<u>314,800</u>
<u>293</u>	<u>ITEM 30 To Utah Science Technology and Research Governing Authority -</u>	
<u>294</u>	<u>USTAR Administration</u>	
<u>295</u>	<u>From General Fund</u>	<u>989,600</u>
<u>296</u>	<u>Schedule of Programs:</u>	

SB0004S01 compared with SB0004

<u>297</u>	<u>Administration</u>	<u>989,600</u>
<u>298</u>	<u>DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL</u>	
<u>299</u>	<u>ITEM 31 To Department of Alcoholic Beverage Control - DABC Operations</u>	
<u>300</u>	<u>From Liquor Control Fund</u>	<u>41,883,600</u>
<u>301</u>	<u>Schedule of Programs:</u>	
<u>302</u>	<u>Executive Director</u>	<u>1,747,600</u>
<u>303</u>	<u>Administration</u>	<u>881,600</u>
<u>304</u>	<u>Operations</u>	<u>2,786,100</u>
<u>305</u>	<u>Warehouse and Distribution</u>	<u>4,722,500</u>
<u>306</u>	<u>Stores and Agencies</u>	<u>31,745,800</u>
<u>307</u>	<u>ITEM 32 To Department of Alcoholic Beverage Control - Parents</u>	
<u>308</u>	<u>Empowered</u>	
<u>309</u>	<u>From GFR - Underage Drinking Prevention Media and Education Campaign Restricted</u>	
<u>310</u>	<u>Account</u>	<u>2,378,600</u>
<u>311</u>	<u>Schedule of Programs:</u>	
<u>312</u>	<u>Parents Empowered</u>	<u>2,378,600</u>
<u>313</u>	<u>LABOR COMMISSION</u>	
<u>314</u>	<u>ITEM 33 To Labor Commission</u>	
<u>315</u>	<u>From General Fund</u>	<u>6,118,400</u>
<u>316</u>	<u>From Federal Funds</u>	<u>2,851,600</u>
<u>317</u>	<u>From Dedicated Credits Revenue</u>	<u>98,800</u>
<u>318</u>	<u>From General Fund Restricted - Industrial Accident Restricted Account</u>	<u>2,909,200</u>
<u>319</u>	<u>From General Fund Restricted - Workplace Safety Account</u>	<u>1,618,500</u>
<u>320</u>	<u>From Employers' Reinsurance Fund</u>	<u>75,700</u>
<u>321</u>	<u>Schedule of Programs:</u>	
<u>322</u>	<u>Administration</u>	<u>1,970,000</u>
<u>323</u>	<u>Industrial Accidents</u>	<u>1,772,700</u>
<u>324</u>	<u>Appeals Board</u>	<u>15,500</u>
<u>325</u>	<u>Adjudication</u>	<u>1,245,800</u>
<u>326</u>	<u>Boiler, Elevator and Coal Mine Safety Division</u>	<u>1,529,900</u>
<u>327</u>	<u>Workplace Safety</u>	<u>1,216,500</u>
<u>328</u>	<u>Anti-Discrimination and Labor</u>	<u>2,063,400</u>
<u>329</u>	<u>Utah Occupational Safety and Health</u>	<u>3,698,400</u>
<u>330</u>	<u>Building Operations and Maintenance</u>	<u>160,000</u>
<u>331</u>	<u>DEPARTMENT OF COMMERCE</u>	
<u>332</u>	<u>ITEM 34 To Department of Commerce - Commerce General Regulation</u>	
<u>333</u>	<u>From General Fund</u>	<u>46,000</u>
<u>334</u>	<u>From Federal Funds</u>	<u>308,200</u>

SB0004S01 compared with SB0004

<u>335</u>	<u>From Dedicated Credits Revenue</u>	<u>1,835,700</u>
<u>336</u>	<u>From General Fund Restricted - Commerce Service Account</u>	<u>21,319,500</u>
<u>337</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>338</u>	<u>Fee</u>	<u>4,908,400</u>
<u>339</u>	<u>From General Fund Restricted - Factory Built Housing Fees</u>	<u>100,000</u>
<u>340</u>	<u>From General Fund Restricted - Geologist Education and Enforcement Account</u>	<u>10,000</u>
<u>341</u>	<u>From General Fund Restricted - Nurse Education & Enforcement Account</u>	<u>14,700</u>
<u>342</u>	<u>From General Fund Restricted - Pawnbroker Operations</u>	<u>131,500</u>
<u>343</u>	<u>From General Fund Restricted - Utah Housing Opportunity Restricted Account</u>	<u>20,000</u>
<u>344</u>	<u>From Pass-through</u>	<u>50,000</u>
<u>345</u>	<u>Schedule of Programs:</u>	
<u>346</u>	<u>Administration</u>	<u>3,562,400</u>
<u>347</u>	<u>Occupational and Professional Licensing</u>	<u>10,502,300</u>
<u>348</u>	<u>Securities</u>	<u>2,224,900</u>
<u>349</u>	<u>Consumer Protection</u>	<u>2,009,700</u>
<u>350</u>	<u>Corporations and Commercial Code</u>	<u>2,514,600</u>
<u>351</u>	<u>Real Estate</u>	<u>2,310,900</u>
<u>352</u>	<u>Public Utilities</u>	<u>4,270,800</u>
<u>353</u>	<u>Office of Consumer Services</u>	<u>1,075,800</u>
<u>354</u>	<u>Building Operations and Maintenance</u>	<u>272,600</u>
<u>355</u>	<u>ITEM 35 To Department of Commerce - Building Inspector Training</u>	
<u>356</u>	<u>From Dedicated Credits Revenue</u>	<u>265,500</u>
<u>357</u>	<u>From Beginning Nonlapsing Balances</u>	<u>881,500</u>
<u>358</u>	<u>From Closing Nonlapsing Balances</u>	<u>(265,500)</u>
<u>359</u>	<u>Schedule of Programs:</u>	
<u>360</u>	<u>Building Inspector Training</u>	<u>881,500</u>
<u>361</u>	<u>ITEM 36 To Department of Commerce - Public Utilities Professional and</u>	
<u>362</u>	<u>Technical Services</u>	
<u>363</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>364</u>	<u>Fee</u>	<u>150,000</u>
<u>365</u>	<u>From Beginning Nonlapsing Balances</u>	<u>3,272,800</u>
<u>366</u>	<u>From Closing Nonlapsing Balances</u>	<u>(2,072,800)</u>
<u>367</u>	<u>Schedule of Programs:</u>	
<u>368</u>	<u>Professional and Technical Services</u>	<u>1,350,000</u>
<u>369</u>	<u>ITEM 37 To Department of Commerce - Office of Consumer Services</u>	
<u>370</u>	<u>Professional and Technical Services</u>	
<u>371</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>372</u>	<u>Fee</u>	<u>500,100</u>

SB0004S01 compared with SB0004

<u>373</u>	<u>From Beginning Nonlapsing Balances</u>	<u>3,050,500</u>
<u>374</u>	<u>From Closing Nonlapsing Balances</u>	<u>(1,750,400)</u>
<u>375</u>	<u>Schedule of Programs:</u>	
<u>376</u>	<u>Professional and Technical Services</u>	<u>1,800,200</u>
<u>377</u>	<u>FINANCIAL INSTITUTIONS</u>	
<u>378</u>	<u>ITEM 38 To Financial Institutions - Financial Institutions Administration</u>	
<u>379</u>	<u>From General Fund Restricted - Financial Institutions</u>	<u>7,216,400</u>
<u>380</u>	<u>Schedule of Programs:</u>	
<u>381</u>	<u>Administration</u>	<u>6,970,400</u>
<u>382</u>	<u>Building Operations and Maintenance</u>	<u>246,000</u>
<u>383</u>	<u>INSURANCE DEPARTMENT</u>	
<u>384</u>	<u>ITEM 39 To Insurance Department - Insurance Department Administration</u>	
<u>385</u>	<u>From Federal Funds</u>	<u>1,234,000</u>
<u>386</u>	<u>From Dedicated Credits Revenue</u>	<u>8,600</u>
<u>387</u>	<u>From General Fund Restricted - Guaranteed Asset Protection Waiver</u>	<u>129,100</u>
<u>388</u>	<u>From General Fund Restricted - Insurance Department Account</u>	<u>7,903,300</u>
<u>389</u>	<u>From General Fund Restricted - Insurance Fraud Investigation Account</u>	<u>2,319,100</u>
<u>390</u>	<u>From General Fund Restricted - Relative Value Study Account</u>	<u>119,000</u>
<u>391</u>	<u>From General Fund Restricted - Technology Development</u>	<u>629,700</u>
<u>392</u>	<u>From General Fund Restricted - Criminal Background Check</u>	<u>165,000</u>
<u>393</u>	<u>From General Fund Restricted - Captive Insurance</u>	<u>1,245,500</u>
<u>394</u>	<u>From Beginning Nonlapsing Balances</u>	<u>890,500</u>
<u>395</u>	<u>From Closing Nonlapsing Balances</u>	<u>(398,100)</u>
<u>396</u>	<u>Schedule of Programs:</u>	
<u>397</u>	<u>Administration</u>	<u>9,047,300</u>
<u>398</u>	<u>Relative Value Study</u>	<u>105,000</u>
<u>399</u>	<u>Insurance Fraud Program</u>	<u>2,590,200</u>
<u>400</u>	<u>Captive Insurers</u>	<u>1,345,500</u>
<u>401</u>	<u>Electronic Commerce Fee</u>	<u>904,700</u>
<u>402</u>	<u>GAP Waiver Program</u>	<u>88,000</u>
<u>403</u>	<u>Criminal Background Checks</u>	<u>165,000</u>
<u>404</u>	<u>ITEM 40 To Insurance Department - Health Insurance Actuary</u>	
<u>405</u>	<u>From General Fund Restricted - Health Insurance Actuarial Review Account</u>	<u>147,000</u>
<u>406</u>	<u>From Beginning Nonlapsing Balances</u>	<u>137,800</u>
<u>407</u>	<u>From Closing Nonlapsing Balances</u>	<u>(147,000)</u>
<u>408</u>	<u>Schedule of Programs:</u>	
<u>409</u>	<u>Health Insurance Actuary</u>	<u>137,800</u>
<u>410</u>	<u>ITEM 41 To Insurance Department - Bail Bond Program</u>	

SB0004S01 compared with SB0004

<u>411</u>	<u>From General Fund Restricted - Bail Bond Surety Administration</u>	<u>24,100</u>
<u>412</u>	<u>Schedule of Programs:</u>	
<u>413</u>	<u>Bail Bond Program</u>	<u>24,100</u>
<u>414</u>	<u>ITEM 42 To Insurance Department - Title Insurance Program</u>	
<u>415</u>	<u>From General Fund</u>	<u>4,400</u>
<u>416</u>	<u>From General Fund Restricted - Title Licensee Enforcement Account</u>	<u>118,000</u>
<u>417</u>	<u>From Beginning Nonlapsing Balances</u>	<u>7,000</u>
<u>418</u>	<u>Schedule of Programs:</u>	
<u>419</u>	<u>Title Insurance Program</u>	<u>129,400</u>
<u>420</u>	<u>PUBLIC SERVICE COMMISSION</u>	
<u>421</u>	<u>ITEM 43 To Public Service Commission</u>	
<u>422</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>423</u>	<u>Fee</u>	<u>2,413,400</u>
<u>424</u>	<u>From Beginning Nonlapsing Balances</u>	<u>601,200</u>
<u>425</u>	<u>From Closing Nonlapsing Balances</u>	<u>(571,300)</u>
<u>426</u>	<u>Schedule of Programs:</u>	
<u>427</u>	<u>Administration</u>	<u>2,414,600</u>
<u>428</u>	<u>Building Operations and Maintenance</u>	<u>28,700</u>
<u>429</u>	<u>ITEM 44 To Public Service Commission - Speech and Hearing Impaired</u>	
<u>430</u>	<u>From Dedicated Credits Revenue</u>	<u>725,000</u>
<u>431</u>	<u>From Beginning Nonlapsing Balances</u>	<u>2,483,600</u>
<u>432</u>	<u>From Closing Nonlapsing Balances</u>	<u>(1,735,500)</u>
<u>433</u>	<u>Schedule of Programs:</u>	
<u>434</u>	<u>Speech and Hearing Impaired</u>	<u>1,473,100</u>
<u>435</u>	<u>Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the</u>	
<u>436</u>	<u>following expendable funds. Where applicable, the Legislature authorizes the State Division of</u>	
<u>437</u>	<u>Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from</u>	
<u>438</u>	<u>the recipient funds or accounts may be made without further legislative action according to a fund or</u>	
<u>439</u>	<u>account's applicable authorizing statute.</u>	
<u>440</u>	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
<u>441</u>	<u>ITEM 45 To Department of Heritage and Arts - State Library Donation Fund</u>	
<u>442</u>	<u>From Dedicated Credits Revenue</u>	<u>150,800</u>
<u>443</u>	<u>From Interest Income</u>	<u>6,000</u>
<u>444</u>	<u>Schedule of Programs:</u>	
<u>445</u>	<u>State Library Donation Fund</u>	<u>156,800</u>
<u>446</u>	<u>ITEM 46 To Department of Heritage and Arts - History Donation Fund</u>	
<u>447</u>	<u>From Dedicated Credits Revenue</u>	<u>1,000</u>
<u>448</u>	<u>From Interest Income</u>	<u>500</u>

SB0004S01 compared with SB0004

<u>449</u>	<u>Schedule of Programs:</u>	
<u>450</u>	<u>History Donation Fund</u>	<u>1,500</u>
<u>451</u>	<u>ITEM 47 To Department of Heritage and Arts - State Arts Endowment Fund</u>	
<u>452</u>	<u>From Dedicated Credits Revenue</u>	<u>10,500</u>
<u>453</u>	<u>From Interest Income</u>	<u>1,500</u>
<u>454</u>	<u>Schedule of Programs:</u>	
<u>455</u>	<u>State Arts Endowment Fund</u>	<u>12,000</u>
<u>456</u>	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
<u>457</u>	<u>ITEM 48 To Governor's Office of Economic Development - GFR -</u>	
<u>458</u>	<u>Industrial Assistance Account</u>	
<u>459</u>	<u>From Interest Income</u>	<u>150,000</u>
<u>460</u>	<u>From Revenue Transfers</u>	<u>(250,000)</u>
<u>461</u>	<u>From Beginning Nonlapsing Balances</u>	<u>23,841,300</u>
<u>462</u>	<u>From Closing Nonlapsing Balances</u>	<u>(20,753,100)</u>
<u>463</u>	<u>Schedule of Programs:</u>	
<u>464</u>	<u>General Fund Restricted - Industrial Assistance Account</u>	<u>2,988,200</u>
<u>465</u>	<u>ITEM 49 To Governor's Office of Economic Development - Private</u>	
<u>466</u>	<u>Proposal Restricted Revenue Fund</u>	
<u>467</u>	<u>From Beginning Nonlapsing Balances</u>	<u>7,000</u>
<u>468</u>	<u>From Closing Nonlapsing Balances</u>	<u>(7,000)</u>
<u>469</u>	<u>ITEM 50 To Governor's Office of Economic Development - Transient Room</u>	
<u>470</u>	<u>Tax Fund</u>	
<u>471</u>	<u>From Revenue Transfers</u>	<u>2,800,000</u>
<u>472</u>	<u>Schedule of Programs:</u>	
<u>473</u>	<u>Transient Room Tax Fund</u>	<u>2,800,000</u>
<u>474</u>	<u>DEPARTMENT OF COMMERCE</u>	
<u>475</u>	<u>ITEM 51 To Department of Commerce - Architecture Education and</u>	
<u>476</u>	<u>Enforcement Fund</u>	
<u>477</u>	<u>From Licenses/Fees</u>	<u>20,600</u>
<u>478</u>	<u>From Beginning Nonlapsing Balances</u>	<u>14,400</u>
<u>479</u>	<u>Schedule of Programs:</u>	
<u>480</u>	<u>Architecture Education and Enforcement Fund</u>	<u>35,000</u>
<u>481</u>	<u>ITEM 52 To Department of Commerce - Consumer Protection Education</u>	
<u>482</u>	<u>and Training Fund</u>	
<u>483</u>	<u>From Licenses/Fees</u>	<u>498,000</u>
<u>484</u>	<u>From Interest Income</u>	<u>2,000</u>
<u>485</u>	<u>From Beginning Nonlapsing Balances</u>	<u>500,000</u>
<u>486</u>	<u>From Closing Nonlapsing Balances</u>	<u>(500,000)</u>

SB0004S01 compared with SB0004

<u>487</u>	<u>From Lapsing Balance</u>	<u>(100,000)</u>
<u>488</u>	<u>Schedule of Programs:</u>	
<u>489</u>	<u>Consumer Protection Education and Training Fund</u>	<u>400,000</u>
<u>490</u>	<u>ITEM 53 To Department of Commerce - Cosmetologist/Barber, Esthetician,</u>	
<u>491</u>	<u>Electrologist Fund</u>	
<u>492</u>	<u>From Licenses/Fees</u>	<u>19,500</u>
<u>493</u>	<u>From Interest Income</u>	<u>500</u>
<u>494</u>	<u>From Beginning Nonlapsing Balances</u>	<u>112,600</u>
<u>495</u>	<u>From Closing Nonlapsing Balances</u>	<u>(102,600)</u>
<u>496</u>	<u>Schedule of Programs:</u>	
<u>497</u>	<u>Cosmetologist/Barber, Esthetician, Electrologist Fund</u>	<u>30,000</u>
<u>498</u>	<u>ITEM 54 To Department of Commerce - Land Surveyor/Engineer Education</u>	
<u>499</u>	<u>and Enforcement Fund</u>	
<u>500</u>	<u>From Licenses/Fees</u>	<u>500</u>
<u>501</u>	<u>From Beginning Nonlapsing Balances</u>	<u>48,300</u>
<u>502</u>	<u>From Closing Nonlapsing Balances</u>	<u>(3,800)</u>
<u>503</u>	<u>Schedule of Programs:</u>	
<u>504</u>	<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	<u>45,000</u>
<u>505</u>	<u>ITEM 55 To Department of Commerce - Landscapes Architects Education</u>	
<u>506</u>	<u>and Enforcement Fund</u>	
<u>507</u>	<u>From Licenses/Fees</u>	<u>7,500</u>
<u>508</u>	<u>From Beginning Nonlapsing Balances</u>	<u>2,500</u>
<u>509</u>	<u>Schedule of Programs:</u>	
<u>510</u>	<u>Landscapes Architects Education and Enforcement Fund</u>	<u>10,000</u>
<u>511</u>	<u>ITEM 56 To Department of Commerce - Physicians Education Fund</u>	
<u>512</u>	<u>From Licenses/Fees</u>	<u>9,900</u>
<u>513</u>	<u>From Interest Income</u>	<u>100</u>
<u>514</u>	<u>From Beginning Nonlapsing Balances</u>	<u>70,500</u>
<u>515</u>	<u>From Closing Nonlapsing Balances</u>	<u>(50,500)</u>
<u>516</u>	<u>Schedule of Programs:</u>	
<u>517</u>	<u>Physicians Education Fund</u>	<u>30,000</u>
<u>518</u>	<u>ITEM 57 To Department of Commerce - Real Estate Education, Research,</u>	
<u>519</u>	<u>and Recovery Fund</u>	
<u>520</u>	<u>From Licenses/Fees</u>	<u>147,000</u>
<u>521</u>	<u>From Interest Income</u>	<u>3,000</u>
<u>522</u>	<u>From Beginning Nonlapsing Balances</u>	<u>852,200</u>
<u>523</u>	<u>From Closing Nonlapsing Balances</u>	<u>(732,200)</u>
<u>524</u>	<u>Schedule of Programs:</u>	

SB0004S01 compared with SB0004

<u>525</u>	<u>Real Estate Education, Research, and Recovery Fund</u>	<u>270,000</u>
<u>526</u>	<u>ITEM 58 To Department of Commerce - Residence Lien Recovery Fund</u>	
<u>527</u>	<u>From Licenses/Fees</u>	<u>190,000</u>
<u>528</u>	<u>From Interest Income</u>	<u>10,000</u>
<u>529</u>	<u>From Beginning Nonlapsing Balances</u>	<u>954,900</u>
<u>530</u>	<u>From Closing Nonlapsing Balances</u>	<u>(154,900)</u>
<u>531</u>	<u>Schedule of Programs:</u>	
<u>532</u>	<u>Residence Lien Recovery Fund</u>	<u>1,000,000</u>
<u>533</u>	<u>ITEM 59 To Department of Commerce - Residential Mortgage Loan</u>	
<u>534</u>	<u>Education, Research, and Recovery Fund</u>	
<u>535</u>	<u>From Licenses/Fees</u>	<u>217,000</u>
<u>536</u>	<u>From Interest Income</u>	<u>3,000</u>
<u>537</u>	<u>From Beginning Nonlapsing Balances</u>	<u>442,700</u>
<u>538</u>	<u>From Closing Nonlapsing Balances</u>	<u>(442,700)</u>
<u>539</u>	<u>Schedule of Programs:</u>	
<u>540</u>	<u>RMLERR Fund</u>	<u>220,000</u>
<u>541</u>	<u>ITEM 60 To Department of Commerce - Securities Investor</u>	
<u>542</u>	<u>Education/Training/Enforcement Fund</u>	
<u>543</u>	<u>From Licenses/Fees</u>	<u>295,000</u>
<u>544</u>	<u>From Interest Income</u>	<u>5,000</u>
<u>545</u>	<u>From Beginning Nonlapsing Balances</u>	<u>167,300</u>
<u>546</u>	<u>From Closing Nonlapsing Balances</u>	<u>(167,300)</u>
<u>547</u>	<u>Schedule of Programs:</u>	
<u>548</u>	<u>Securities Investor Education/Training/Enforcement Fund</u>	<u>300,000</u>
<u>549</u>	<u>INSURANCE DEPARTMENT</u>	
<u>550</u>	<u>ITEM 61 To Insurance Department - Insurance Fraud Victim Restitution</u>	
<u>551</u>	<u>Fund</u>	
<u>552</u>	<u>From Licenses/Fees</u>	<u>322,300</u>
<u>553</u>	<u>Schedule of Programs:</u>	
<u>554</u>	<u>Insurance Fraud Victim Restitution Fund</u>	<u>322,300</u>
<u>555</u>	<u>ITEM 62 To Insurance Department - Title Insurance Recovery Education</u>	
<u>556</u>	<u>and Research Fund</u>	
<u>557</u>	<u>From Dedicated Credits Revenue</u>	<u>42,500</u>
<u>558</u>	<u>From Beginning Nonlapsing Balances</u>	<u>467,100</u>
<u>559</u>	<u>From Closing Nonlapsing Balances</u>	<u>(467,100)</u>
<u>560</u>	<u>Schedule of Programs:</u>	
<u>561</u>	<u>Title Insurance Recovery Education and Research Fund</u>	<u>42,500</u>
<u>562</u>	<u>PUBLIC SERVICE COMMISSION</u>	

SB0004S01 compared with SB0004

<u>563</u>	<u>ITEM 63</u>	<u>To Public Service Commission - Universal Telecommunications</u>	
<u>564</u>	<u>Support Fund</u>		
<u>565</u>		<u>From Licenses/Fees</u>	<u>13,000,000</u>
<u>566</u>		<u>From Beginning Nonlapsing Balances</u>	<u>715,600</u>
<u>567</u>		<u>From Closing Nonlapsing Balances</u>	<u>(715,600)</u>
<u>568</u>		<u>Schedule of Programs:</u>	
<u>569</u>		<u>Universal Telecom Service Fund</u>	<u>13,000,000</u>
<u>570</u>		<u>Subsection 2(c). Business-like Activities. The Legislature has reviewed the following</u>	
<u>571</u>		<u>proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included</u>	
<u>572</u>		<u>Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital</u>	
<u>573</u>		<u>acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from</u>	
<u>574</u>		<u>rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of</u>	
<u>575</u>		<u>Finance to transfer amounts among funds and accounts as indicated.</u>	
<u>576</u>		<u>INSURANCE DEPARTMENT</u>	
<u>577</u>	<u>ITEM 64</u>	<u>To Insurance Department - Individual & Small Employer Risk</u>	
<u>578</u>	<u>Adjustment Enterprise Fund</u>		
<u>579</u>		<u>From Licenses/Fees</u>	<u>265,000</u>
<u>580</u>		<u>Schedule of Programs:</u>	
<u>581</u>		<u>Individual & Small Employer Risk Adjustment Enterprise Fund</u>	<u>265,000</u>
<u>582</u>		<u>Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes</u>	
<u>583</u>		<u>the State Division of Finance to transfer the following amounts among the following funds or</u>	
<u>584</u>		<u>accounts as indicated. Expenditures and outlays from the recipient funds must be authorized</u>	
<u>585</u>		<u>elsewhere in an appropriations act.</u>	
<u>586</u>		<u>FUND AND ACCOUNT TRANSFERS</u>	
<u>587</u>	<u>ITEM 65</u>	<u>To Fund and Account Transfers - General Fund Restricted - Rural</u>	
<u>588</u>	<u>Health Care Facilities Fund</u>		
<u>589</u>		<u>From General Fund</u>	<u>555,000</u>
<u>590</u>		<u>Schedule of Programs:</u>	
<u>591</u>		<u>GFR - Rural Health Care Facilities Fund</u>	<u>555,000</u>
<u>592</u>	<u>ITEM 66</u>	<u>To Fund and Account Transfers - GFR - Tourism Marketing</u>	
<u>593</u>	<u>Performance Fund</u>		
<u>594</u>		<u>From General Fund</u>	<u>15,000,000</u>
<u>595</u>		<u>Schedule of Programs:</u>	
<u>596</u>		<u>GFR - Tourism Marketing Performance Fund</u>	<u>15,000,000</u>
<u>597</u>		<u>Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State</u>	
<u>598</u>		<u>Division of Finance to transfer the following amounts to the unrestricted General, Education, or</u>	
<u>599</u>		<u>Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and</u>	
<u>600</u>		<u>outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an</u>	

SB0004S01 compared with SB0004

601	<u>appropriations act.</u>	
602	<u>TRANSFERS TO UNRESTRICTED FUNDS</u>	
603	<u>ITEM 67 To General Fund</u>	
604	<u>From General Fund Restricted - Insurance Department Account</u>	<u>265,000</u>
605	<u>Schedule of Programs:</u>	
606	<u>General Fund</u>	<u>265,000</u>
607	<u>Subsection 2(f). Fiduciary Funds. The Legislature has reviewed proposed revenues,</u>	
608	<u>expenditures, fund balances and changes in fund balances for the following fiduciary funds.</u>	
609	<u>LABOR COMMISSION</u>	
610	<u>ITEM 68 To Labor Commission - Employers Reinsurance Fund</u>	
611	<u>From Interest Income</u>	<u>4,466,000</u>
612	<u>From Premium Tax Collections</u>	<u>17,247,000</u>
613	<u>From Beginning Nonlapsing Balances</u>	<u>(23,992,000)</u>
614	<u>From Closing Nonlapsing Balances</u>	<u>7,247,000</u>
615	<u>Schedule of Programs:</u>	
616	<u>Employers Reinsurance Fund</u>	<u>4,968,000</u>
617	<u>ITEM 69 To Labor Commission - Uninsured Employers Fund</u>	
618	<u>From Dedicated Credits Revenue</u>	<u>2,726,000</u>
619	<u>From Interest Income</u>	<u>720,000</u>
620	<u>From Premium Tax Collections</u>	<u>2,013,400</u>
621	<u>From Beginning Nonlapsing Balances</u>	<u>8,786,000</u>
622	<u>From Closing Nonlapsing Balances</u>	<u>(8,192,000)</u>
623	<u>Schedule of Programs:</u>	
624	<u>Uninsured Employers Fund</u>	<u>6,053,400</u>
	§45	
	Section 2	
	<u>ITEM 70</u>	
	<u>To Labor Commission - Wage Claim Agency Fund</u>	
626	<u>From Trust and Agency Funds</u>	<u>1,000,000</u>
627	<u>From Lapsing Balance</u>	<u>(300,000)</u>
628	<u>Schedule of Programs:</u>	
629	<u>Wage Claim Agency Fund</u>	<u>700,000</u>
630	<u>Section 3. Effective Date.</u>	
{546}	This <u>631</u>	

If approved by two-thirds of all the members elected to each house, Section 1 of this bill
632 takes effect upon approval by the Governor, or the day following the constitutional time limit of
633 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
634 the date of override. Section 2 of this bill takes effect on July 1, 2016.

{547}