

1 **STATE AGENCY AND HIGHER EDUCATION**
2 **COMPENSATION APPROPRIATIONS**

3 2016 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Jerry W. Stevenson**

6 House Sponsor: Brad L. Dee

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for the use and
13 operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides funding for a 2.0% general salary increase for state and higher education
17 employees;
- 18 ▶ provides funding equivalent to a 2.0% general salary increase for discretionary salary
19 increases for employees of the legislative branch, judicial branch, and constitutional offices;
- 20 ▶ provides funding for a 7.3% increase in health insurance benefits rates for state and
21 higher education employees;
- 22 ▶ provides funding for retirement rate changes for certain state employees;
- 23 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
24 enrolled in a defined contribution plan;
- 25 ▶ provides funding for impacts associated with compensation of internal service fund
26 employees; and
- 27 ▶ provides funding for other compensation adjustments as authorized.

28 **Money Appropriated in this Bill:**

29 Section 1 of this bill appropriates \$76,966,500 in operating and capital budgets for fiscal year
30 2017, including:

- 31 ▶ \$18,927,400 from the General Fund;



- 32 ▶ \$27,607,900 from the Education Fund;
- 33 ▶ \$30,431,200 from various sources as detailed in this bill.

34 Section 1 of this bill appropriates \$138,200 in expendable funds and accounts for fiscal year
35 2017.

36 Section 1 of this bill appropriates \$3,455,000 in business-like activities for fiscal year 2017.

37 Section 1 of this bill appropriates \$600 in fiduciary funds for fiscal year 2017.

38 Section 2 of this bill appropriates \$2,414,500 in operating and capital budgets for fiscal year
39 2017, including:

- 40 ▶ \$923,400 from the General Fund;
- 41 ▶ \$77,700 from the Education Fund;
- 42 ▶ \$1,413,400 from various sources as detailed in this bill.

43 Section 2 of this bill appropriates \$18,700 in expendable funds and accounts for fiscal year
44 2017.

45 Section 2 of this bill appropriates \$176,300 in business-like activities for fiscal year 2017.

46 Section 2 of this bill appropriates \$4,700 in fiduciary funds for fiscal year 2017.

47 **Other Special Clauses:**

48 This bill takes effect on July 1, 2016.

49 **Utah Code Sections Affected:**

50 ENACTS UNCODIFIED MATERIAL

51

52 *Be it enacted by the Legislature of the state of Utah:*

53 Section 1. **FY 2017 Appropriations.** Under provisions of Section 67-19-43, Utah Code
54 Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2016 and
55 ending June 30, 2017 shall be \$26 per pay period. The following sums of money are appropriated for
56 the fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts
57 previously appropriated for fiscal year 2017.

58 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
59 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
60 fund accounts indicated for the use and support of the government of the State of Utah.

61 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

62 GOVERNOR'S OFFICE

63	ITEM 1	To Governor's Office	
64		From General Fund	59,000
65		From General Fund, One-Time	22,900
66		From Dedicated Credits Revenue	9,000
67		From Dedicated Credits Revenue, One-Time	2,200
68		Schedule of Programs:	
69		Administration	60,700

70	Governor's Residence	6,500	
71	Washington Funding	2,700	
72	Lt. Governor's Office	23,200	
73	ITEM 2 To Governor's Office - Character Education		
74	From General Fund		400
75	Schedule of Programs:		
76	Character Education	400	
77	ITEM 3 To Governor's Office - Governor's Office of Management and		
78	Budget		
79	From General Fund		64,300
80	From General Fund, One-Time		21,400
81	Schedule of Programs:		
82	Administration	24,900	
83	Planning and Budget Analysis	35,600	
84	Operational Excellence	25,200	
85	ITEM 4 To Governor's Office - Commission on Criminal and Juvenile		
86	Justice		
87	From General Fund		46,800
88	From General Fund, One-Time		13,600
89	From Federal Funds		17,500
90	From Federal Funds, One-Time		4,900
91	From General Fund Restricted - Criminal Forfeiture Restricted Account		900
92	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time		200
93	From General Fund Restricted - Law Enforcement Operations		700
94	From General Fund Restricted - Law Enforcement Operations, One-Time		200
95	From Crime Victim Reparations Fund		38,400
96	From Crime Victim Reparations Fund, One-Time		10,100
97	Schedule of Programs:		
98	CCJJ Commission	47,600	
99	Utah Office for Victims of Crime	63,900	
100	Extraditions	1,200	
101	Substance Abuse Advisory Council	3,100	
102	Sentencing Commission	3,700	
103	State Task Force Grants	900	
104	State Asset Forfeiture Grant Program	1,100	
105	Judicial Performance Evaluation Commission	11,800	
106	OFFICE OF THE STATE AUDITOR		
107	ITEM 5 To Office of the State Auditor - State Auditor		

108	From General Fund	57,300
109	From General Fund, One-Time	15,800
110	From Dedicated Credits Revenue	29,700
111	From Dedicated Credits Revenue, One-Time	8,200
112	Schedule of Programs:	
113	State Auditor	111,000
114	STATE TREASURER	
115	ITEM 6 To State Treasurer	
116	From General Fund	16,100
117	From General Fund, One-Time	3,100
118	From Dedicated Credits Revenue	7,200
119	From Dedicated Credits Revenue, One-Time	1,400
120	From Unclaimed Property Trust	21,200
121	From Unclaimed Property Trust, One-Time	5,800
122	Schedule of Programs:	
123	Treasury and Investment	25,200
124	Unclaimed Property	27,000
125	Money Management Council	2,600
126	ATTORNEY GENERAL	
127	ITEM 7 To Attorney General	
128	From General Fund	645,300
129	From General Fund, One-Time	132,700
130	From Federal Funds	27,400
131	From Federal Funds, One-Time	5,800
132	From Dedicated Credits Revenue	406,300
133	From Dedicated Credits Revenue, One-Time	82,000
134	From General Fund Restricted - Constitutional Defense	8,000
135	From General Fund Restricted - Constitutional Defense, One-Time	1,700
136	From Attorney General Litigation Fund	7,800
137	From Attorney General Litigation Fund, One-Time	1,700
138	From Revenue Transfers	15,500
139	From Revenue Transfers, One-Time	3,200
140	Schedule of Programs:	
141	Administration	95,600
142	Child Protection	207,900
143	Criminal Prosecution	423,300
144	Civil	610,600
145	ITEM 8 To Attorney General - Children's Justice Centers	

146	From Federal Funds	5,700
147	From Federal Funds, One-Time	700
148	Schedule of Programs:	
149	Children's Justice Centers	6,400
150	ITEM 9 To Attorney General - Prosecution Council	
151	From General Fund Restricted - Public Safety Support	7,500
152	From General Fund Restricted - Public Safety Support, One-Time	2,900
153	From Revenue Transfers	5,100
154	From Revenue Transfers, One-Time	1,700
155	Schedule of Programs:	
156	Prosecution Council	17,200
157	UTAH DEPARTMENT OF CORRECTIONS	
158	ITEM 10 To Utah Department of Corrections - Programs and Operations	
159	From General Fund	4,222,400
160	From General Fund, One-Time	1,259,700
161	Schedule of Programs:	
162	Department Executive Director	133,500
163	Department Administrative Services	324,200
164	Department Training	43,000
165	Adult Probation and Parole Administration	20,900
166	Adult Probation and Parole Programs	1,670,600
167	Institutional Operations Administration	16,300
168	Institutional Operations Draper Facility	1,740,600
169	Institutional Operations Central Utah/Gunnison	1,015,000
170	Institutional Operations Inmate Placement	69,700
171	Institutional Operations Support Services	20,000
172	Programming Administration	10,900
173	Programming Treatment	139,000
174	Programming Skill Enhancement	278,400
175	ITEM 11 To Utah Department of Corrections - Department Medical	
176	Services	
177	From General Fund	386,500
178	From General Fund, One-Time	166,700
179	Schedule of Programs:	
180	Medical Services	553,200
181	BOARD OF PARDONS AND PAROLE	
182	ITEM 12 To Board of Pardons and Parole	
183	From General Fund	81,000

184	From General Fund, One-Time	24,300
185	Schedule of Programs:	
186	Board of Pardons and Parole	105,300
187	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
188	ITEM 13 To Department of Human Services - Division of Juvenile Justice	
189	Services - Programs and Operations	
190	From General Fund	1,628,500
191	From General Fund, One-Time	431,700
192	From Federal Funds	85,600
193	From Federal Funds, One-Time	23,200
194	From Dedicated Credits Revenue	10,900
195	From Dedicated Credits Revenue, One-Time	2,900
196	From Revenue Transfers	33,200
197	From Revenue Transfers, One-Time	8,200
198	Schedule of Programs:	
199	Administration	97,400
200	Early Intervention Services	722,000
201	Community Programs	263,500
202	Correctional Facilities	522,800
203	Rural Programs	607,900
204	Youth Parole Authority	10,600
205	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
206	ITEM 14 To Judicial Council/State Court Administrator - Administration	
207	From General Fund	2,326,000
208	From General Fund, One-Time	544,100
209	From Federal Funds	4,900
210	From Federal Funds, One-Time	1,100
211	From Dedicated Credits Revenue	8,700
212	From Dedicated Credits Revenue, One-Time	2,000
213	From General Fund Restricted - Dispute Resolution Account	11,800
214	From General Fund Restricted - Dispute Resolution Account, One-Time	2,700
215	From General Fund Restricted - Children's Legal Defense	6,500
216	From General Fund Restricted - Children's Legal Defense, One-Time	1,400
217	From General Fund Restricted - Court Security Account	2,600
218	From General Fund Restricted - Court Security Account, One-Time	700
219	From General Fund Restricted - DNA Specimen Account	1,900
220	From General Fund Restricted - DNA Specimen Account, One-Time	400
221	From General Fund Rest. - Justice Court Tech., Security & Training	17,000

222	From General Fund Rest. - Justice Court Tech., Security & Training, One-Time	4,400
223	From General Fund Restricted - Nonjudicial Adjustment Account	17,800
224	From General Fund Restricted - Nonjudicial Adjustment Account, One-Time	4,200
225	From General Fund Restricted - Substance Abuse Prevention	4,700
226	From General Fund Restricted - Substance Abuse Prevention, One-Time	1,100
227	From General Fund Restricted - Tobacco Settlement Account	3,100
228	From General Fund Restricted - Tobacco Settlement Account, One-Time	600
229	From Revenue Transfers	7,600
230	From Revenue Transfers, One-Time	1,900
231	Schedule of Programs:	
232	Supreme Court	83,900
233	Law Library	24,600
234	Court of Appeals	109,600
235	District Courts	1,340,800
236	Juvenile Courts	1,157,700
237	Justice Courts	27,100
238	Courts Security	3,300
239	Administrative Office	85,500
240	Judicial Education	10,400
241	Data Processing	124,200
242	Grants Program	10,100
243	ITEM 15 To Judicial Council/State Court Administrator - Contracts and	
244	Leases	
245	From General Fund	3,600
246	From General Fund, One-Time	700
247	Schedule of Programs:	
248	Contracts and Leases	4,300
249	ITEM 16 To Judicial Council/State Court Administrator - Jury and Witness	
250	Fees	
251	From General Fund	8,000
252	From General Fund, One-Time	7,600
253	Schedule of Programs:	
254	Jury, Witness, and Interpreter	15,600
255	ITEM 17 To Judicial Council/State Court Administrator - Guardian ad Litem	
256	From General Fund	147,300
257	From General Fund, One-Time	31,100
258	From General Fund Restricted - Children's Legal Defense	9,600
259	From General Fund Restricted - Children's Legal Defense, One-Time	2,100

260	From General Fund Restricted - Guardian Ad Litem Services	5,100
261	From General Fund Restricted - Guardian Ad Litem Services, One-Time	1,000
262	Schedule of Programs:	
263	Guardian ad Litem	196,200
264	DEPARTMENT OF PUBLIC SAFETY	
265	ITEM 18 To Department of Public Safety - Programs & Operations	
266	From General Fund	1,175,000
267	From General Fund, One-Time	658,100
268	From Federal Funds	16,000
269	From Federal Funds, One-Time	1,700
270	From Dedicated Credits Revenue	189,600
271	From Dedicated Credits Revenue, One-Time	85,900
272	From General Fund Restricted - DNA Specimen Account	10,200
273	From General Fund Restricted - DNA Specimen Account, One-Time	2,000
274	From General Fund Restricted - Fire Academy Support	48,100
275	From General Fund Restricted - Fire Academy Support, One-Time	14,500
276	From General Fund Restricted - Utah Highway Patrol Aero Bureau	1,200
277	From General Fund Restricted - Utah Highway Patrol Aero Bureau, One-Time	100
278	From Department of Public Safety Restricted Account	21,600
279	From Department of Public Safety Restricted Account, One-Time	20,300
280	From General Fund Restricted - Concealed Weapons Account	62,500
281	From General Fund Restricted - Concealed Weapons Account, One-Time	16,700
282	Schedule of Programs:	
283	Department Commissioner's Office	70,600
284	Aero Bureau	6,500
285	Department Intelligence Center	26,000
286	Department Grants	17,700
287	Department Fleet Management	1,700
288	CITS Administration	14,300
289	CITS Bureau of Criminal Identification	232,500
290	CITS Communications	213,200
291	CITS State Crime Labs	120,300
292	CITS State Bureau of Investigation	85,500
293	Highway Patrol - Administration	26,200
294	Highway Patrol - Field Operations	1,041,200
295	Highway Patrol - Commercial Vehicle	118,800
296	Highway Patrol - Safety Inspections	31,800
297	Highway Patrol - Federal/State Projects	200

298	Highway Patrol - Protective Services	122,500
299	Highway Patrol - Special Services	90,500
300	Highway Patrol - Special Enforcement	14,400
301	Highway Patrol - Technology Services	21,200
302	Fire Marshall - Fire Operations	55,300
303	Fire Marshall - Fire Fighter Training	13,100
304	ITEM 19 To Department of Public Safety - Emergency Management	
305	From General Fund	26,700
306	From General Fund, One-Time	6,400
307	From Federal Funds	76,000
308	From Federal Funds, One-Time	17,900
309	Schedule of Programs:	
310	Emergency Management	127,000
311	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
312	Training	
313	From General Fund	34,100
314	From General Fund, One-Time	28,400
315	Schedule of Programs:	
316	Basic Training	25,200
317	Regional/Inservice Training	11,000
318	POST Administration	26,300
319	ITEM 21 To Department of Public Safety - Driver License	
320	From Federal Funds	1,400
321	From Public Safety Motorcycle Education Fund	2,300
322	From Public Safety Motorcycle Education Fund, One-Time	700
323	From Department of Public Safety Restricted Account	583,600
324	From Department of Public Safety Restricted Account, One-Time	146,700
325	Schedule of Programs:	
326	Driver License Administration	59,800
327	Driver Services	475,400
328	Driver Records	195,100
329	Motorcycle Safety	3,000
330	DL Federal Grants	1,400
331	ITEM 22 To Department of Public Safety - Highway Safety	
332	From General Fund	300
333	From General Fund, One-Time	100
334	From Federal Funds	33,900
335	From Federal Funds, One-Time	8,700

336	Schedule of Programs:	
337	Highway Safety	43,000
338	INFRASTRUCTURE AND GENERAL GOVERNMENT	
339	TRANSPORTATION	
340	ITEM 23 To Transportation - Support Services	
341	From Transportation Fund	331,100
342	From Transportation Fund, One-Time	115,000
343	Schedule of Programs:	
344	Administrative Services	37,200
345	Risk Management	16,300
346	Human Resources Management	3,500
347	Procurement	38,100
348	Comptroller	81,800
349	Data Processing	6,100
350	Internal Auditor	25,100
351	Community Relations	14,900
352	Ports of Entry	223,100
353	ITEM 24 To Transportation - Engineering Services	
354	From Transportation Fund	631,800
355	From Transportation Fund, One-Time	193,000
356	Schedule of Programs:	
357	Program Development	199,900
358	Preconstruction Admin	48,800
359	Environmental	29,000
360	Structures	96,200
361	Materials Lab	125,900
362	Engineering Services	80,400
363	Right-of-Way	74,900
364	Research	32,200
365	Construction Management	52,000
366	Civil Rights	14,000
367	Engineer Development Pool	61,300
368	Highway Project Management Team	10,200
369	ITEM 25 To Transportation - Operations/Maintenance Management	
370	From Transportation Fund	1,879,800
371	From Transportation Fund, One-Time	600,900
372	From Dedicated Credits Revenue	3,300
373	From Dedicated Credits Revenue, One-Time	800

374	Schedule of Programs:		
375	Region 1	324,400	
376	Region 2	507,300	
377	Region 3	308,900	
378	Region 4	631,800	
379	Field Crews	356,700	
380	Traffic Safety/Tramway	100,000	
381	Traffic Operations Center	191,700	
382	Maintenance Planning	64,000	
383	ITEM 26 To Transportation - Region Management		
384	From Transportation Fund		710,000
385	From Transportation Fund, One-Time		181,500
386	Schedule of Programs:		
387	Region 1	197,800	
388	Region 2	299,500	
389	Region 3	162,200	
390	Region 4	212,700	
391	Richfield	1,100	
392	Price	9,100	
393	Cedar City	9,100	
394	ITEM 27 To Transportation - Equipment Management		
395	From Dedicated Credits Revenue		180,600
396	From Dedicated Credits Revenue, One-Time		56,400
397	Schedule of Programs:		
398	Shops	237,000	
399	ITEM 28 To Transportation - Aeronautics		
400	From Aeronautics Restricted Account		30,900
401	From Aeronautics Restricted Account, One-Time		6,500
402	Schedule of Programs:		
403	Administration	15,700	
404	Airplane Operations	21,700	
405	DEPARTMENT OF ADMINISTRATIVE SERVICES		
406	ITEM 29 To Department of Administrative Services - Executive Director		
407	From General Fund		15,900
408	From General Fund, One-Time		3,400
409	Schedule of Programs:		
410	Executive Director	19,300	
411	ITEM 30 To Department of Administrative Services - Inspector General of		

412	Medicaid Services		
413	From General Fund		29,300
414	From General Fund, One-Time		8,800
415	From Revenue Transfers		29,300
416	From Revenue Transfers, One-Time		8,800
417	Schedule of Programs:		
418	Inspector General of Medicaid Services	76,200	
419	ITEM 31 To Department of Administrative Services - Administrative Rules		
420	From General Fund		5,300
421	From General Fund, One-Time		1,900
422	Schedule of Programs:		
423	DAR Administration	7,200	
424	ITEM 32 To Department of Administrative Services - DFCM		
425	Administration		
426	From General Fund		36,300
427	From General Fund, One-Time		13,600
428	From Dedicated Credits Revenue		23,900
429	From Dedicated Credits Revenue, One-Time		6,700
430	From Capital Projects Fund		33,800
431	From Capital Projects Fund, One-Time		12,600
432	Schedule of Programs:		
433	DFCM Administration	113,300	
434	Energy Program	13,600	
435	ITEM 33 To Department of Administrative Services - Building Board		
436	Program		
437	From Capital Projects Fund		8,100
438	From Capital Projects Fund, One-Time		2,200
439	Schedule of Programs:		
440	Building Board Program	10,300	
441	ITEM 34 To Department of Administrative Services - State Archives		
442	From General Fund		43,300
443	From General Fund, One-Time		15,900
444	Schedule of Programs:		
445	Archives Administration	9,800	
446	Records Analysis	7,900	
447	Preservation Services	8,700	
448	Patron Services	19,800	
449	Records Services	5,100	

450	Open Records	7,900	
451	ITEM 35 To Department of Administrative Services - Finance		
452	Administration		
453	From General Fund		89,700
454	From General Fund, One-Time		53,800
455	From Dedicated Credits Revenue		11,100
456	From Dedicated Credits Revenue, One-Time		6,500
457	Schedule of Programs:		
458	Finance Director's Office	13,600	
459	Payroll	19,100	
460	Payables/Disbursing	39,000	
461	Financial Reporting	54,300	
462	Financial Information Systems	35,100	
463	ITEM 36 To Department of Administrative Services - Finance - Mandated		
464	From General Fund, One-Time		(4,500,000)
465	Schedule of Programs:		
466	State Employee Benefits	(4,500,000)	
467	ITEM 37 To Department of Administrative Services - Judicial Conduct		
468	Commission		
469	From General Fund		4,700
470	From General Fund, One-Time		700
471	Schedule of Programs:		
472	Judicial Conduct Commission	5,400	
473	ITEM 38 To Department of Administrative Services - Purchasing		
474	From General Fund		14,000
475	From General Fund, One-Time		4,700
476	Schedule of Programs:		
477	Purchasing and General Services	18,700	
478	DEPARTMENT OF TECHNOLOGY SERVICES		
479	ITEM 39 To Department of Technology Services - Chief Information		
480	Officer		
481	From General Fund		7,200
482	From General Fund, One-Time		5,000
483	Schedule of Programs:		
484	Chief Information Officer	12,200	
485	ITEM 40 To Department of Technology Services - Integrated Technology		
486	Division		
487	From General Fund		20,000

488	From General Fund, One-Time	5,700
489	From Dedicated Credits Revenue	8,600
490	From Dedicated Credits Revenue, One-Time	2,400
491	Schedule of Programs:	
492	Automated Geographic Reference Center	36,700
493	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
494	DEPARTMENT OF HERITAGE AND ARTS	
495	ITEM 41 To Department of Heritage and Arts - Administration	
496	From General Fund	45,300
497	From General Fund, One-Time	13,800
498	From Federal Funds	4,600
499	From Federal Funds, One-Time	1,300
500	Schedule of Programs:	
501	Executive Director's Office	13,800
502	Information Technology	3,300
503	Administrative Services	31,700
504	Utah Multicultural Affairs Office	4,400
505	Commission on Service and Volunteerism	11,800
506	ITEM 42 To Department of Heritage and Arts - State History	
507	From General Fund	35,400
508	From General Fund, One-Time	11,100
509	From Federal Funds	11,000
510	From Federal Funds, One-Time	5,800
511	From Dedicated Credits Revenue	300
512	From Dedicated Credits Revenue, One-Time	100
513	Schedule of Programs:	
514	Administration	5,300
515	Library and Collections	12,300
516	Public History, Communication and Information	12,500
517	Historic Preservation and Antiquities	33,600
518	ITEM 43 To Department of Heritage and Arts - Division of Arts and	
519	Museums	
520	From General Fund	27,400
521	From General Fund, One-Time	6,100
522	Schedule of Programs:	
523	Administration	7,300
524	Community Arts Outreach	26,200
525	ITEM 44 To Department of Heritage and Arts - State Library	

526	From General Fund	59,600
527	From General Fund, One-Time	18,200
528	From Federal Funds	1,800
529	From Federal Funds, One-Time	400
530	From Dedicated Credits Revenue	22,400
531	From Dedicated Credits Revenue, One-Time	4,900
532	Schedule of Programs:	
533	Administration	8,100
534	Blind and Disabled	44,000
535	Library Development	39,600
536	Library Resources	15,600
537	ITEM 45 To Department of Heritage and Arts - Indian Affairs	
538	From General Fund	4,400
539	From General Fund, One-Time	600
540	Schedule of Programs:	
541	Indian Affairs	5,000
542	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
543	ITEM 46 To Governor's Office of Economic Development - Administration	
544	From General Fund	47,700
545	From General Fund, One-Time	10,100
546	Schedule of Programs:	
547	Administration	57,800
548	ITEM 47 To Governor's Office of Economic Development - STEM Action	
549	Center	
550	From General Fund	10,900
551	From General Fund, One-Time	3,700
552	Schedule of Programs:	
553	STEM Action Center	14,600
554	ITEM 48 To Governor's Office of Economic Development - Office of	
555	Tourism	
556	From General Fund	49,500
557	From General Fund, One-Time	9,600
558	Schedule of Programs:	
559	Administration	19,100
560	Operations and Fulfillment	27,900
561	Film Commission	12,100
562	ITEM 49 To Governor's Office of Economic Development - Business	
563	Development	

564	From General Fund	67,300
565	From General Fund, One-Time	13,300
566	Schedule of Programs:	
567	Outreach and International Trade	30,500
568	Corporate Recruitment and Business Services	50,100
569	ITEM 50 To Governor's Office of Economic Development - Pete Suazo	
570	Utah Athletics Commission	
571	From General Fund	3,000
572	From General Fund, One-Time	700
573	Schedule of Programs:	
574	Pete Suazo Utah Athletics Commission	3,700
575	ITEM 51 To Governor's Office of Economic Development - Utah Broadband	
576	Outreach Center	
577	From General Fund	3,400
578	From General Fund, One-Time	700
579	Schedule of Programs:	
580	Utah Broadband Outreach Center	4,100
581	UTAH STATE TAX COMMISSION	
582	ITEM 52 To Utah State Tax Commission - Tax Administration	
583	From General Fund	606,600
584	From General Fund, One-Time	165,200
585	From Education Fund	395,600
586	From Education Fund, One-Time	104,900
587	From Dedicated Credits Revenue	11,700
588	From Dedicated Credits Revenue, One-Time	3,300
589	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
590	Account	69,500
591	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
592	Account, One-Time	20,000
593	From General Fund Restricted - Sales and Use Tax Admin Fees	192,600
594	From General Fund Restricted - Sales and Use Tax Admin Fees, One-Time	51,600
595	Schedule of Programs:	
596	Administration Division	202,600
597	Auditing Division	327,100
598	Tax Processing Division	173,500
599	Seasonal Employees	2,700
600	Tax Payer Services	314,000
601	Property Tax Division	135,300

602	Motor Vehicles	376,300
603	Motor Vehicle Enforcement Division	89,500
604	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
605	ITEM 53 To Utah Science Technology and Research Governing Authority -	
606	Technology Outreach and Innovation	
607	From General Fund	36,600
608	From General Fund, One-Time	2,100
609	Schedule of Programs:	
610	South	5,200
611	Central	5,900
612	North	6,200
613	East	6,600
614	Salt Lake SBIR-STTR Resource Center	7,700
615	Salt Lake BioInnovations Gateway (BiG)	3,200
616	Projects	3,900
617	ITEM 54 To Utah Science Technology and Research Governing Authority -	
618	USTAR Administration	
619	From General Fund	17,800
620	From General Fund, One-Time	3,400
621	Schedule of Programs:	
622	Administration	21,200
623	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
624	ITEM 55 To Department of Alcoholic Beverage Control - DABC Operations	
625	From Liquor Control Fund	386,600
626	From Liquor Control Fund, One-Time	97,500
627	Schedule of Programs:	
628	Executive Director	53,700
629	Administration	22,700
630	Warehouse and Distribution	49,500
631	Stores and Agencies	358,200
632	LABOR COMMISSION	
633	ITEM 56 To Labor Commission	
634	From General Fund	101,000
635	From General Fund, One-Time	26,200
636	From Federal Funds	66,400
637	From Federal Funds, One-Time	15,000
638	From Dedicated Credits Revenue	1,200
639	From Dedicated Credits Revenue, One-Time	300

640	From General Fund Restricted - Industrial Accident Rest. Account	57,900
641	From General Fund Restricted - Industrial Accident Rest. Account, One-Time	14,300
642	From General Fund Restricted - Workplace Safety Account	10,600
643	From General Fund Restricted - Workplace Safety Account, One-Time	2,400
644	From Employers' Reinsurance Fund	1,200
645	From Employers' Reinsurance Fund, One-Time	300
646	Schedule of Programs:	
647	Administration	29,300
648	Industrial Accidents	45,900
649	Adjudication	31,200
650	Boiler, Elevator and Coal Mine Safety Division	37,900
651	Workplace Safety	1,100
652	Anti-Discrimination and Labor	52,100
653	Utah Occupational Safety and Health	99,300
654	DEPARTMENT OF COMMERCE	
655	ITEM 57 To Department of Commerce - Commerce General Regulation	
656	From Federal Funds	5,200
657	From Federal Funds, One-Time	1,500
658	From General Fund Restricted - Commerce Service Account	368,300
659	From General Fund Restricted - Commerce Service Account, One-Time	105,700
660	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
661	Fee	83,700
662	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
663	Fee, One-Time	22,600
664	From General Fund Restricted - Pawnbroker Operations	900
665	From General Fund Restricted - Pawnbroker Operations, One-Time	300
666	Schedule of Programs:	
667	Administration	45,900
668	Occupational and Professional Licensing	202,800
669	Securities	62,900
670	Consumer Protection	52,100
671	Corporations and Commercial Code	64,500
672	Real Estate	47,000
673	Public Utilities	95,000
674	Office of Consumer Services	18,000
675	ITEM 58 To Department of Commerce - Building Inspector Training	
676	From Dedicated Credits Revenue	1,600
677	From Dedicated Credits Revenue, One-Time	700

678	Schedule of Programs:	
679	Building Inspector Training	2,300
680	FINANCIAL INSTITUTIONS	
681	ITEM 59 To Financial Institutions - Financial Institutions Administration	
682	From General Fund Restricted - Financial Institutions	134,500
683	From General Fund Restricted - Financial Institutions, One-Time	35,500
684	Schedule of Programs:	
685	Administration	170,000
686	INSURANCE DEPARTMENT	
687	ITEM 60 To Insurance Department - Insurance Department Administration	
688	From Federal Funds	1,800
689	From Federal Funds, One-Time	600
690	From General Fund Restricted - Insurance Department Account	142,500
691	From General Fund Restricted - Insurance Department Account, One-Time	42,900
692	From General Fund Restricted - Insurance Fraud Investigation Acct	27,300
693	From General Fund Restricted - Insurance Fraud Investigation Acct, One-Time	11,000
694	From General Fund Restricted - Captive Insurance	24,300
695	From General Fund Restricted - Captive Insurance, One-Time	6,900
696	Schedule of Programs:	
697	Administration	187,800
698	Insurance Fraud Program	38,300
699	Captive Insurers	31,200
700	ITEM 61 To Insurance Department - Bail Bond Program	
701	From General Fund Restricted - Bail Bond Surety Administration	300
702	Schedule of Programs:	
703	Bail Bond Program	300
704	ITEM 62 To Insurance Department - Title Insurance Program	
705	From General Fund Restricted - Title Licensee Enforcement Account	2,000
706	From General Fund Restricted - Title Licensee Enforcement Account, One-Time	700
707	Schedule of Programs:	
708	Title Insurance Program	2,700
709	PUBLIC SERVICE COMMISSION	
710	ITEM 63 To Public Service Commission	
711	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
712	Fee	42,700
713	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
714	Fee, One-Time	13,500
715	Schedule of Programs:	

716	Administration	56,200
717	ITEM 64 To Public Service Commission - Speech and Hearing Impaired	
718	From Dedicated Credits Revenue	3,700
719	Schedule of Programs:	
720	Speech and Hearing Impaired	3,700
721	SOCIAL SERVICES	
722	DEPARTMENT OF HEALTH	
723	ITEM 65 To Department of Health - Executive Director's Operations	
724	From General Fund	82,800
725	From General Fund, One-Time	24,300
726	From Federal Funds	72,200
727	From Federal Funds, One-Time	21,600
728	From Dedicated Credits Revenue	41,500
729	From Dedicated Credits Revenue, One-Time	11,500
730	From Revenue Transfers	3,000
731	From Revenue Transfers, One-Time	600
732	Schedule of Programs:	
733	Executive Director	38,800
734	Center for Health Data and Informatics	130,300
735	Program Operations	70,200
736	Office of Internal Audit	18,200
737	ITEM 66 To Department of Health - Family Health and Preparedness	
738	From General Fund	127,400
739	From General Fund, One-Time	37,800
740	From Federal Funds	290,300
741	From Federal Funds, One-Time	89,300
742	From Dedicated Credits Revenue	55,000
743	From Dedicated Credits Revenue, One-Time	17,700
744	From Revenue Transfers	100,100
745	From Revenue Transfers, One-Time	34,000
746	Schedule of Programs:	
747	Director's Office	26,500
748	Maternal and Child Health	105,700
749	Child Development	134,000
750	Children with Special Health Care Needs	184,600
751	Public Health and Health Care Preparedness	69,900
752	Health Facility Licensing and Certification	155,700
753	Emergency Medical Services and Preparedness	55,400

754	Primary Care	19,800
755	ITEM 67 To Department of Health - Disease Control and Prevention	
756	From General Fund	175,300
757	From General Fund, One-Time	40,700
758	From Federal Funds	289,500
759	From Federal Funds, One-Time	78,000
760	From Dedicated Credits Revenue	74,500
761	From Dedicated Credits Revenue, One-Time	17,800
762	From General Fund Restricted - State Lab Drug Testing Account	7,800
763	From General Fund Restricted - State Lab Drug Testing Account, One-Time	1,900
764	From General Fund Restricted - Tobacco Settlement Account	5,600
765	From General Fund Restricted - Tobacco Settlement Account, One-Time	1,400
766	From Revenue Transfers	14,000
767	From Revenue Transfers, One-Time	3,800
768	Schedule of Programs:	
769	General Administration	33,300
770	Health Promotion	233,600
771	Epidemiology	219,200
772	Laboratory Operations and Testing	136,700
773	Office of the Medical Examiner	77,300
774	Clinical and Environmental Laboratory Certification Programs	10,200
775	ITEM 68 To Department of Health - Workforce Financial Assistance	
776	From General Fund	500
777	Schedule of Programs:	
778	Workforce Financial Assistance	500
779	ITEM 69 To Department of Health - Medicaid and Health Financing	
780	From General Fund	73,500
781	From General Fund, One-Time	25,900
782	From Federal Funds	258,800
783	From Federal Funds, One-Time	87,500
784	From Dedicated Credits Revenue	54,500
785	From Dedicated Credits Revenue, One-Time	19,400
786	From General Fund Restricted - Nursing Care Facilities Account	7,700
787	From General Fund Restricted - Nursing Care Facilities Account, One-Time	2,600
788	From Revenue Transfers	30,300
789	From Revenue Transfers, One-Time	10,600
790	Schedule of Programs:	
791	Director's Office	43,200

792	Financial Services	66,500
793	Managed Health Care	110,700
794	Medicaid Operations	119,300
795	Coverage and Reimbursement	59,500
796	Authorization and Community Based Services	95,200
797	Eligibility Policy	76,400
798	ITEM 70 To Department of Health - Children's Health Insurance Program	
799	From General Fund	700
800	From General Fund, One-Time	(700)
801	From Federal Funds	7,100
802	From Federal Funds, One-Time	6,300
803	From General Fund Restricted - Tobacco Settlement Account	1,300
804	From General Fund Restricted - Tobacco Settlement Account, One-Time	(1,300)
805	Schedule of Programs:	
806	Children's Health Insurance Program	13,400
807	ITEM 71 To Department of Health - Medicaid Mandatory Services	
808	From General Fund	53,300
809	From General Fund, One-Time	18,600
810	From Federal Funds	73,800
811	From Federal Funds, One-Time	20,100
812	From Dedicated Credits Revenue	36,800
813	From Dedicated Credits Revenue, One-Time	13,400
814	From Revenue Transfers	27,300
815	From Revenue Transfers, One-Time	9,900
816	Schedule of Programs:	
817	Physician Services	2,000
818	Medicaid Management Information System Replacement	90,100
819	Other Mandatory Services	161,100
820	ITEM 72 To Department of Health - Medicaid Optional Services	
821	From General Fund	3,300
822	From General Fund, One-Time	900
823	From Federal Funds	6,900
824	From Federal Funds, One-Time	1,600
825	Schedule of Programs:	
826	Home and Community Based Waiver Services	4,200
827	Pharmacy	8,500
828	DEPARTMENT OF WORKFORCE SERVICES	
829	ITEM 73 To Department of Workforce Services - Administration	

830	From General Fund	37,200
831	From General Fund, One-Time	16,900
832	From Federal Funds	79,000
833	From Federal Funds, One-Time	34,600
834	From Dedicated Credits Revenue	2,000
835	From Dedicated Credits Revenue, One-Time	600
836	From General Fund Restricted - Special Admin. Expense Account	400
837	From General Fund Restricted - Special Admin. Expense Account, One-Time	100
838	From Permanent Community Impact Loan Fund	800
839	From Permanent Community Impact Loan Fund, One-Time	500
840	From Revenue Transfers	30,400
841	From Revenue Transfers, One-Time	13,600
842	Schedule of Programs:	
843	Executive Director's Office	18,300
844	Communications	31,400
845	Administrative Support	151,900
846	Internal Audit	14,500
847	ITEM 74 To Department of Workforce Services - Operations and Policy	
848	From General Fund	598,000
849	From General Fund, One-Time	180,400
850	From Federal Funds	1,256,200
851	From Federal Funds, One-Time	390,900
852	From Dedicated Credits Revenue	23,700
853	From Dedicated Credits Revenue, One-Time	7,200
854	From General Fund Restricted - Special Admin. Expense Account	4,000
855	From General Fund Restricted - Special Admin. Expense Account, One-Time	1,400
856	From Revenue Transfers	579,500
857	From Revenue Transfers, One-Time	171,500
858	Schedule of Programs:	
859	Workforce Development	1,449,800
860	Workforce Research and Analysis	63,700
861	Eligibility Services	1,699,300
862	ITEM 75 To Department of Workforce Services - General Assistance	
863	From General Fund	19,400
864	From General Fund, One-Time	5,000
865	Schedule of Programs:	
866	General Assistance	24,400
867	ITEM 76 To Department of Workforce Services - Unemployment Insurance	

868	From General Fund	12,000
869	From General Fund, One-Time	5,100
870	From Federal Funds	415,200
871	From Federal Funds, One-Time	148,400
872	From Dedicated Credits Revenue	12,100
873	From Dedicated Credits Revenue, One-Time	4,000
874	From General Fund Restricted - Special Admin. Expense Account	16,800
875	From General Fund Restricted - Special Admin. Expense Account, One-Time	5,600
876	From Revenue Transfers	4,600
877	From Revenue Transfers, One-Time	2,400
878	Schedule of Programs:	
879	Unemployment Insurance Administration	537,400
880	Adjudication	88,800
881	ITEM 77 To Department of Workforce Services - Housing and Community	
882	Development	
883	From General Fund	18,900
884	From General Fund, One-Time	6,800
885	From Federal Funds	49,900
886	From Federal Funds, One-Time	18,200
887	From Dedicated Credits Revenue	9,100
888	From Dedicated Credits Revenue, One-Time	3,000
889	From Permanent Community Impact Loan Fund	14,300
890	From Permanent Community Impact Loan Fund, One-Time	6,300
891	Schedule of Programs:	
892	Community Development Administration	8,500
893	HEAT	12,600
894	Housing Development	26,100
895	Weatherization Assistance	13,800
896	Community Development	34,200
897	Homeless Committee	21,100
898	Community Services	9,200
899	Emergency Food Network	700
900	Special Housing	300
901	DEPARTMENT OF HUMAN SERVICES	
902	ITEM 78 To Department of Human Services - Executive Director	
903	Operations	
904	From General Fund	152,900
905	From General Fund, One-Time	43,800

906	From Federal Funds	60,100
907	From Federal Funds, One-Time	16,100
908	From Revenue Transfers	64,200
909	From Revenue Transfers, One-Time	16,700
910	Schedule of Programs:	
911	Executive Director's Office	90,600
912	Legal Affairs	28,300
913	Information Technology	8,600
914	Fiscal Operations	86,600
915	Office of Services Review	43,400
916	Office of Licensing	85,800
917	Utah Developmental Disabilities Council	9,600
918	Utah Marriage Commission	900
919	ITEM 79 To Department of Human Services - Division of Substance Abuse	
920	and Mental Health	
921	From General Fund	819,000
922	From General Fund, One-Time	259,500
923	From Federal Funds	51,500
924	From Federal Funds, One-Time	13,800
925	From Dedicated Credits Revenue	66,500
926	From Dedicated Credits Revenue, One-Time	21,100
927	From Revenue Transfers	227,400
928	From Revenue Transfers, One-Time	72,300
929	Schedule of Programs:	
930	Administration - DSAMH	87,700
931	Community Mental Health Services	11,400
932	State Hospital	1,418,500
933	State Substance Abuse Services	13,500
934	ITEM 80 To Department of Human Services - Division of Services for	
935	People with Disabilities	
936	From General Fund	371,500
937	From General Fund, One-Time	76,600
938	From Dedicated Credits Revenue	44,200
939	From Dedicated Credits Revenue, One-Time	7,600
940	From Revenue Transfers	683,600
941	From Revenue Transfers, One-Time	129,900
942	Schedule of Programs:	
943	Administration - DSPD	113,200

944	Service Delivery	165,500
945	Utah State Developmental Center	1,034,700
946	ITEM 81 To Department of Human Services - Office of Recovery Services	
947	From General Fund	231,100
948	From General Fund, One-Time	72,700
949	From Federal Funds	274,600
950	From Federal Funds, One-Time	90,000
951	From Dedicated Credits Revenue	200,600
952	From Dedicated Credits Revenue, One-Time	58,700
953	From Revenue Transfers	43,600
954	From Revenue Transfers, One-Time	13,000
955	Schedule of Programs:	
956	Administration - ORS	28,200
957	Financial Services	59,900
958	Electronic Technology	65,900
959	Child Support Services	720,700
960	Children in Care Collections	18,600
961	Medical Collections	91,000
962	ITEM 82 To Department of Human Services - Division of Child and Family	
963	Services	
964	From General Fund	1,254,000
965	From General Fund, One-Time	330,300
966	From Federal Funds	594,100
967	From Federal Funds, One-Time	155,700
968	From Dedicated Credits Revenue	1,100
969	From Dedicated Credits Revenue, One-Time	300
970	From General Fund Restricted - Victims of Domestic Violence Services Account	6,700
971	From General Fund Restricted - Victims of Domestic Violence Services Account,	
972	One-Time	1,600
973	From Revenue Transfers	1,400
974	From Revenue Transfers, One-Time	300
975	Schedule of Programs:	
976	Administration - DCFS	111,200
977	Service Delivery	2,086,100
978	Facility-based Services	11,000
979	Minor Grants	44,400
980	Domestic Violence	49,800
981	Child Welfare Management Information System	43,000

982	ITEM 83	To Department of Human Services - Division of Aging and Adult	
983		Services	
984		From General Fund	87,300
985		From General Fund, One-Time	23,300
986		From Federal Funds	19,600
987		From Federal Funds, One-Time	5,000
988		From Revenue Transfers	3,100
989		From Revenue Transfers, One-Time	1,300
990		Schedule of Programs:	
991		Administration - DAAS	39,600
992		Adult Protective Services	91,200
993		Aging Waiver Services	6,700
994		Aging Alternatives	2,100
995		STATE BOARD OF EDUCATION	
996	ITEM 84	To State Board of Education - State Office of Rehabilitation	
997		From General Fund	1,000
998		From General Fund, One-Time	600
999		From Education Fund	255,500
1000		From Education Fund, One-Time	83,500
1001		From Federal Funds	492,100
1002		From Federal Funds, One-Time	229,000
1003		From Dedicated Credits Revenue	13,500
1004		From Dedicated Credits Revenue, One-Time	4,800
1005		Schedule of Programs:	
1006		Executive Director	54,700
1007		Blind and Visually Impaired	102,500
1008		Rehabilitation Services	598,100
1009		Disability Determination	221,900
1010		Deaf and Hard of Hearing	71,800
1011		Aspire Grant	31,000
1012		HIGHER EDUCATION	
1013		UNIVERSITY OF UTAH	
1014	ITEM 85	To University of Utah - Education and General	
1015		From Education Fund	7,125,200
1016		From Dedicated Credits Revenue	2,375,100
1017		Schedule of Programs:	
1018		Education and General	9,471,000
1019		Operations and Maintenance	29,300

1020	ITEM 86	To University of Utah - Educationally Disadvantaged	
1021		From Education Fund	7,800
1022		Schedule of Programs:	
1023		Educationally Disadvantaged	7,800
1024	ITEM 87	To University of Utah - School of Medicine	
1025		From Education Fund	653,100
1026		From Dedicated Credits Revenue	217,700
1027		Schedule of Programs:	
1028		School of Medicine	870,800
1029	ITEM 88	To University of Utah - University Hospital	
1030		From Education Fund	143,200
1031		Schedule of Programs:	
1032		University Hospital	136,200
1033		Miners' Hospital	7,000
1034	ITEM 89	To University of Utah - Regional Dental Education Program	
1035		From Education Fund	52,200
1036		From Dedicated Credits Revenue	17,400
1037		Schedule of Programs:	
1038		Regional Dental Education Program	69,600
1039	ITEM 90	To University of Utah - Public Service	
1040		From Education Fund	43,100
1041		Schedule of Programs:	
1042		Seismograph Stations	14,700
1043		Natural History Museum of Utah	25,600
1044		State Arboretum	2,800
1045	ITEM 91	To University of Utah - Statewide TV Administration	
1046		From Education Fund	55,000
1047		Schedule of Programs:	
1048		Public Broadcasting	55,000
1049	ITEM 92	To University of Utah - Poison Control Center	
1050		From General Fund	48,500
1051		Schedule of Programs:	
1052		Poison Control Center	48,500
1053	ITEM 93	To University of Utah - Center on Aging	
1054		From General Fund	1,800
1055		Schedule of Programs:	
1056		Center on Aging	1,800
1057	ITEM 94	To University of Utah - Rocky Mountain Center for Occupational	

1058	and Environmental Health	
1059	From General Fund Restricted - Workplace Safety Account	2,700
1060	Schedule of Programs:	
1061	Center for Occupational and Environmental Health	2,700
1062	UTAH STATE UNIVERSITY	
1063	ITEM 95 To Utah State University - Education and General	
1064	From Education Fund	3,393,800
1065	From Dedicated Credits Revenue	1,131,300
1066	Schedule of Programs:	
1067	Education and General	4,444,600
1068	USU - School of Veterinary Medicine	55,100
1069	Operations and Maintenance	25,400
1070	ITEM 96 To Utah State University - USU - Eastern Education and General	
1071	From Education Fund	206,000
1072	From Dedicated Credits Revenue	68,600
1073	Schedule of Programs:	
1074	USU - Eastern Education and General	274,600
1075	ITEM 97 To Utah State University - USU - Eastern Career and Technical	
1076	Education	
1077	From Education Fund	23,000
1078	From Dedicated Credits Revenue	7,700
1079	Schedule of Programs:	
1080	USU - Eastern Career and Technical Education	30,700
1081	ITEM 98 To Utah State University - Uintah Basin Regional Campus	
1082	From Education Fund	97,200
1083	From Dedicated Credits Revenue	32,400
1084	Schedule of Programs:	
1085	Uintah Basin Regional Campus	129,600
1086	ITEM 99 To Utah State University - Southeastern Continuing Education	
1087	Center	
1088	From Education Fund	27,100
1089	From Dedicated Credits Revenue	9,000
1090	Schedule of Programs:	
1091	Southeastern Continuing Education Center	36,100
1092	ITEM 100 To Utah State University - Brigham City Regional Campus	
1093	From Education Fund	178,800
1094	From Dedicated Credits Revenue	59,600
1095	Schedule of Programs:	

1096		Brigham City Regional Campus	238,400
1097	ITEM 101	To Utah State University - Tooele Regional Campus	
1098		From Education Fund	144,300
1099		From Dedicated Credits Revenue	48,100
1100		Schedule of Programs:	
1101		Tooele Regional Campus	192,400
1102	ITEM 102	To Utah State University - Water Research Laboratory	
1103		From Education Fund	91,200
1104		Schedule of Programs:	
1105		Water Research Laboratory	91,200
1106	ITEM 103	To Utah State University - Agriculture Experiment Station	
1107		From Education Fund	287,800
1108		Schedule of Programs:	
1109		Agriculture Experiment Station	287,800
1110	ITEM 104	To Utah State University - Cooperative Extension	
1111		From Education Fund	342,100
1112		Schedule of Programs:	
1113		Cooperative Extension	342,100
1114	ITEM 105	To Utah State University - Prehistoric Museum	
1115		From Education Fund	10,700
1116		Schedule of Programs:	
1117		Prehistoric Museum	10,700
1118	ITEM 106	To Utah State University - Blanding Campus	
1119		From Education Fund	65,800
1120		From Dedicated Credits Revenue	21,900
1121		Schedule of Programs:	
1122		Blanding Campus	87,700
1123		WEBER STATE UNIVERSITY	
1124	ITEM 107	To Weber State University - Education and General	
1125		From Education Fund	2,140,900
1126		From Dedicated Credits Revenue	713,600
1127		Schedule of Programs:	
1128		Education and General	2,843,600
1129		Operations and Maintenance	10,900
1130	ITEM 108	To Weber State University - Educationally Disadvantaged	
1131		From Education Fund	8,900
1132		Schedule of Programs:	
1133		Educationally Disadvantaged	8,900

1134	SOUTHERN UTAH UNIVERSITY		
1135	ITEM 109	To Southern Utah University - Education and General	
1136		From Education Fund	1,106,400
1137		From Dedicated Credits Revenue	368,800
1138		Schedule of Programs:	
1139		Education and General	1,470,800
1140		Operations and Maintenance	4,400
1141	ITEM 110	To Southern Utah University - Educationally Disadvantaged	
1142		From Education Fund	1,400
1143		Schedule of Programs:	
1144		Educationally Disadvantaged	1,400
1145	ITEM 111	To Southern Utah University - Rural Development	
1146		From Education Fund	2,100
1147		Schedule of Programs:	
1148		Rural Development	2,100
1149	UTAH VALLEY UNIVERSITY		
1150	ITEM 112	To Utah Valley University - Education and General	
1151		From Education Fund	3,272,400
1152		From Dedicated Credits Revenue	1,090,800
1153		Schedule of Programs:	
1154		Education and General	4,301,600
1155		Operations and Maintenance	61,600
1156	ITEM 113	To Utah Valley University - Educationally Disadvantaged	
1157		From Education Fund	3,900
1158		Schedule of Programs:	
1159		Educationally Disadvantaged	3,900
1160	SNOW COLLEGE		
1161	ITEM 114	To Snow College - Education and General	
1162		From Education Fund	490,200
1163		From Dedicated Credits Revenue	163,500
1164		Schedule of Programs:	
1165		Education and General	642,700
1166		Operations and Maintenance	11,000
1167	ITEM 115	To Snow College - Career and Technical Education	
1168		From Education Fund	32,900
1169		Schedule of Programs:	
1170		Career and Technical Education	32,900
1171	DIXIE STATE UNIVERSITY		

1172	ITEM 116	To Dixie State University - Education and General	
1173		From Education Fund	886,600
1174		From Dedicated Credits Revenue	295,500
1175		Schedule of Programs:	
1176		Education and General	1,172,500
1177		Operations and Maintenance	9,600
1178	ITEM 117	To Dixie State University - Zion Park Amphitheater	
1179		From Education Fund	1,200
1180		Schedule of Programs:	
1181		Zion Park Amphitheater	1,200
1182	SALT LAKE COMMUNITY COLLEGE		
1183	ITEM 118	To Salt Lake Community College - Education and General	
1184		From Education Fund	2,104,400
1185		From Dedicated Credits Revenue	701,500
1186		Schedule of Programs:	
1187		Education and General	2,799,500
1188		Operations and Maintenance	6,400
1189	ITEM 119	To Salt Lake Community College - School of Applied Technology	
1190		From Education Fund	163,600
1191		Schedule of Programs:	
1192		School of Applied Technology	163,600
1193	STATE BOARD OF REGENTS		
1194	ITEM 120	To State Board of Regents - Administration	
1195		From General Fund	56,300
1196		Schedule of Programs:	
1197		Administration	56,300
1198	ITEM 121	To State Board of Regents - Student Assistance	
1199		From Education Fund	7,300
1200		Schedule of Programs:	
1201		Regents' Scholarship	7,000
1202		Western Interstate Commission for Higher Education	300
1203	ITEM 122	To State Board of Regents - Student Support	
1204		From Education Fund	17,500
1205		Schedule of Programs:	
1206		Concurrent Enrollment	9,600
1207		Articulation Support	6,100
1208		Campus Compact	1,800
1209	ITEM 123	To State Board of Regents - Economic Development	

1210	From Education Fund	5,400
1211	Schedule of Programs:	
1212	Economic Development Initiatives	5,400
1213	ITEM 124 To State Board of Regents - Education Excellence	
1214	From Education Fund	7,300
1215	Schedule of Programs:	
1216	Education Excellence	7,300
1217	ITEM 125 To State Board of Regents - Medical Education Council	
1218	From General Fund	16,200
1219	Schedule of Programs:	
1220	Medical Education Council	16,200
1221	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1222	ITEM 126 To Utah College of Applied Technology - Administration	
1223	From Education Fund	30,200
1224	Schedule of Programs:	
1225	Administration	30,200
1226	ITEM 127 To Utah College of Applied Technology - Bridgerland Applied	
1227	Technology College	
1228	From Education Fund	310,100
1229	Schedule of Programs:	
1230	Bridgerland Applied Technology College	310,100
1231	ITEM 128 To Utah College of Applied Technology - Davis Applied	
1232	Technology College	
1233	From Education Fund	326,100
1234	Schedule of Programs:	
1235	Davis Applied Technology College	326,100
1236	ITEM 129 To Utah College of Applied Technology - Dixie Applied	
1237	Technology College	
1238	From Education Fund	100,800
1239	Schedule of Programs:	
1240	Dixie Applied Technology College	100,800
1241	ITEM 130 To Utah College of Applied Technology - Mountainland Applied	
1242	Technology College	
1243	From Education Fund	225,900
1244	Schedule of Programs:	
1245	Mountainland Applied Technology College	225,900
1246	ITEM 131 To Utah College of Applied Technology - Ogden/Weber Applied	
1247	Technology College	

1248	From Education Fund	274,900
1249	Schedule of Programs:	
1250	Ogden/Weber Applied Technology College	274,900
1251	ITEM 132 To Utah College of Applied Technology - Southwest Applied	
1252	Technology College	
1253	From Education Fund	71,600
1254	Schedule of Programs:	
1255	Southwest Applied Technology College	71,600
1256	ITEM 133 To Utah College of Applied Technology - Tooele Applied	
1257	Technology College	
1258	From Education Fund	73,300
1259	Schedule of Programs:	
1260	Tooele Applied Technology College	73,300
1261	ITEM 134 To Utah College of Applied Technology - Uintah Basin Applied	
1262	Technology College	
1263	From Education Fund	148,400
1264	Schedule of Programs:	
1265	Uintah Basin Applied Technology College	148,400
1266	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1267	DEPARTMENT OF NATURAL RESOURCES	
1268	ITEM 135 To Department of Natural Resources - Administration	
1269	From General Fund	32,800
1270	From General Fund, One-Time	27,200
1271	Schedule of Programs:	
1272	Executive Director	22,700
1273	Administrative Services	28,700
1274	Public Information Office	5,600
1275	Law Enforcement	3,000
1276	ITEM 136 To Department of Natural Resources - Species Protection	
1277	From General Fund Restricted - Species Protection	6,400
1278	From General Fund Restricted - Species Protection, One-Time	3,200
1279	Schedule of Programs:	
1280	Species Protection	9,600
1281	ITEM 137 To Department of Natural Resources - Watershed	
1282	From General Fund	600
1283	From General Fund, One-Time	3,700
1284	Schedule of Programs:	
1285	Watershed	4,300

1286	ITEM 138	To Department of Natural Resources - Forestry, Fire and State	
1287		Lands	
1288		From General Fund	13,800
1289		From General Fund, One-Time	6,000
1290		From Federal Funds	50,900
1291		From Federal Funds, One-Time	17,400
1292		From Dedicated Credits Revenue	71,100
1293		From Dedicated Credits Revenue, One-Time	24,900
1294		From General Fund Restricted - Sovereign Land Management	90,800
1295		From General Fund Restricted - Sovereign Land Management, One-Time	35,300
1296		Schedule of Programs:	
1297		Division Administration	23,600
1298		Fire Management	19,500
1299		Fire Suppression Emergencies	3,400
1300		Lands Management	25,200
1301		Forest Management	13,600
1302		Program Delivery	144,500
1303		Lone Peak Center	80,400
1304	ITEM 139	To Department of Natural Resources - Oil, Gas and Mining	
1305		From General Fund	35,400
1306		From General Fund, One-Time	10,900
1307		From Federal Funds	69,400
1308		From Federal Funds, One-Time	21,100
1309		From Dedicated Credits Revenue	4,700
1310		From Dedicated Credits Revenue, One-Time	1,500
1311		From General Fund Restricted - Oil & Gas Conservation Account	76,500
1312		From General Fund Restricted - Oil & Gas Conservation Account, One-Time	23,300
1313		Schedule of Programs:	
1314		Administration	56,000
1315		Oil and Gas Program	78,900
1316		Minerals Reclamation	30,800
1317		Coal Program	49,300
1318		Abandoned Mine	27,800
1319	ITEM 140	To Department of Natural Resources - Wildlife Resources	
1320		From General Fund	106,400
1321		From General Fund, One-Time	39,700
1322		From Federal Funds	237,000
1323		From Federal Funds, One-Time	78,800

1324	From General Fund Restricted - Wildlife Habitat	8,700
1325	From General Fund Restricted - Wildlife Habitat, One-Time	3,400
1326	From General Fund Restricted - Wildlife Resources	493,600
1327	From General Fund Restricted - Wildlife Resources, One-Time	182,300
1328	Schedule of Programs:	
1329	Director's Office	47,300
1330	Administrative Services	114,600
1331	Conservation Outreach	102,000
1332	Law Enforcement	229,800
1333	Habitat Section	151,400
1334	Wildlife Section	198,700
1335	Aquatic Section	306,100
1336	ITEM 141 To Department of Natural Resources - Contributed Research	
1337	From Dedicated Credits Revenue	1,600
1338	Schedule of Programs:	
1339	Contributed Research	1,600
1340	ITEM 142 To Department of Natural Resources - Cooperative Agreements	
1341	From Federal Funds	22,400
1342	From Federal Funds, One-Time	4,800
1343	From Dedicated Credits Revenue	10,900
1344	From Dedicated Credits Revenue, One-Time	2,300
1345	From Revenue Transfers	18,700
1346	From Revenue Transfers, One-Time	4,000
1347	Schedule of Programs:	
1348	Cooperative Agreements	63,100
1349	ITEM 143 To Department of Natural Resources - Parks and Recreation	
1350	From General Fund	48,900
1351	From General Fund, One-Time	13,300
1352	From Federal Funds	18,900
1353	From Federal Funds, One-Time	8,600
1354	From General Fund Restricted - Boating	72,900
1355	From General Fund Restricted - Boating, One-Time	20,100
1356	From General Fund Restricted - Off-highway Vehicle	79,100
1357	From General Fund Restricted - Off-highway Vehicle, One-Time	22,000
1358	From General Fund Restricted - State Park Fees	205,600
1359	From General Fund Restricted - State Park Fees, One-Time	56,000
1360	Schedule of Programs:	
1361	Executive Management	15,100

1362	Park Operation Management	452,000	
1363	Planning and Design	9,500	
1364	Support Services	31,900	
1365	Recreation Services	36,900	
1366	ITEM 144 To Department of Natural Resources - Utah Geological Survey		
1367	From General Fund		97,700
1368	From General Fund, One-Time		37,400
1369	From Federal Funds		22,800
1370	From Federal Funds, One-Time		8,100
1371	From Dedicated Credits Revenue		20,500
1372	From Dedicated Credits Revenue, One-Time		7,200
1373	Schedule of Programs:		
1374	Administration	15,700	
1375	Technical Services	16,300	
1376	Geologic Hazards	34,700	
1377	Geologic Mapping	26,100	
1378	Energy and Minerals	41,100	
1379	Ground Water and Paleontology	38,800	
1380	Information and Outreach	21,000	
1381	ITEM 145 To Department of Natural Resources - Water Resources		
1382	From General Fund		48,600
1383	From General Fund, One-Time		20,200
1384	From Water Resources Conservation and Development Fund		56,800
1385	From Water Resources Conservation and Development Fund, One-Time		20,300
1386	Schedule of Programs:		
1387	Administration	13,800	
1388	Interstate Streams	3,200	
1389	Planning	69,900	
1390	Construction	59,000	
1391	ITEM 146 To Department of Natural Resources - Water Rights		
1392	From General Fund		124,400
1393	From General Fund, One-Time		46,000
1394	From Federal Funds		700
1395	From Federal Funds, One-Time		200
1396	From Dedicated Credits Revenue		56,600
1397	From Dedicated Credits Revenue, One-Time		18,300
1398	Schedule of Programs:		
1399	Administration	18,400	

1400	Applications and Records	135,700
1401	Dam Safety	27,200
1402	Field Services	24,200
1403	Adjudication	15,500
1404	Technical Services	20,000
1405	Canal Safety	5,200
1406	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1407	ITEM 147 To Department of Environmental Quality - Executive Director's	
1408	Office	
1409	From General Fund	52,000
1410	From General Fund, One-Time	13,000
1411	From Federal Funds	6,300
1412	From Federal Funds, One-Time	1,700
1413	From General Fund Restricted - Environmental Quality	11,900
1414	From General Fund Restricted - Environmental Quality, One-Time	2,900
1415	Schedule of Programs:	
1416	Executive Director's Office	87,800
1417	ITEM 148 To Department of Environmental Quality - Air Quality	
1418	From General Fund	83,900
1419	From General Fund, One-Time	20,000
1420	From Federal Funds	68,400
1421	From Federal Funds, One-Time	16,300
1422	From Dedicated Credits Revenue	101,600
1423	From Dedicated Credits Revenue, One-Time	24,200
1424	Schedule of Programs:	
1425	Air Quality	314,400
1426	ITEM 149 To Department of Environmental Quality - Environmental	
1427	Response and Remediation	
1428	From General Fund	14,700
1429	From General Fund, One-Time	3,800
1430	From Federal Funds	77,100
1431	From Federal Funds, One-Time	19,600
1432	From Dedicated Credits Revenue	11,800
1433	From Dedicated Credits Revenue, One-Time	3,000
1434	From General Fund Restricted - Voluntary Cleanup	11,800
1435	From General Fund Restricted - Voluntary Cleanup, One-Time	3,000
1436	From Petroleum Storage Tank Trust Fund	32,400
1437	From Petroleum Storage Tank Trust Fund, One-Time	8,300

1438	Schedule of Programs:	
1439	Environmental Response and Remediation	185,500
1440	ITEM 150 To Department of Environmental Quality - Water Quality	
1441	From General Fund	58,200
1442	From General Fund, One-Time	14,800
1443	From Federal Funds	61,700
1444	From Federal Funds, One-Time	15,600
1445	From Dedicated Credits Revenue	23,000
1446	From Dedicated Credits Revenue, One-Time	6,000
1447	From Water Dev. Security Fund - Utah Wastewater Loan Program	26,400
1448	From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	6,700
1449	From Water Dev. Security Fund - Water Quality Origination Fee	1,900
1450	From Water Dev. Security Fund - Water Quality Origination Fee, One-Time	400
1451	From Revenue Transfers	5,200
1452	From Revenue Transfers, One-Time	1,300
1453	Schedule of Programs:	
1454	Water Quality	221,200
1455	ITEM 151 To Department of Environmental Quality - Drinking Water	
1456	From General Fund	16,500
1457	From General Fund, One-Time	4,500
1458	From Federal Funds	64,500
1459	From Federal Funds, One-Time	17,200
1460	From Dedicated Credits Revenue	2,700
1461	From Dedicated Credits Revenue, One-Time	600
1462	From Water Dev. Security Fund - Drinking Water Loan Program	2,700
1463	From Water Dev. Security Fund - Drinking Water Loan Program, One-Time	600
1464	From Water Dev. Security Fund - Drinking Water Origination Fee	1,800
1465	From Water Dev. Security Fund - Drinking Water Origination Fee, One-Time	400
1466	Schedule of Programs:	
1467	Drinking Water	111,500
1468	ITEM 152 To Department of Environmental Quality - Waste Management	
1469	and Radiation Control	
1470	From General Fund	11,300
1471	From General Fund, One-Time	2,900
1472	From Federal Funds	14,500
1473	From Federal Funds, One-Time	3,900
1474	From Dedicated Credits Revenue	20,900
1475	From Dedicated Credits Revenue, One-Time	5,600

1476	From General Fund Restricted - Environmental Quality	102,600
1477	From General Fund Restricted - Environmental Quality, One-Time	27,400
1478	From General Fund Restricted - Used Oil Collection Administration	9,600
1479	From General Fund Restricted - Used Oil Collection Administration, One-Time	2,500
1480	From Waste Tire Recycling Fund	1,700
1481	From Waste Tire Recycling Fund, One-Time	400
1482	Schedule of Programs:	
1483	Waste Management and Radiation Control	203,300
1484	PUBLIC LANDS POLICY COORDINATING OFFICE	
1485	ITEM 153 To Public Lands Policy Coordinating Office	
1486	From General Fund	27,800
1487	From General Fund, One-Time	5,000
1488	From General Fund Restricted - Constitutional Defense	5,900
1489	From General Fund Restricted - Constitutional Defense, One-Time	1,100
1490	Schedule of Programs:	
1491	Public Lands Office	39,800
1492	GOVERNOR'S OFFICE	
1493	ITEM 154 To Governor's Office - Office of Energy Development	
1494	From General Fund	22,200
1495	From General Fund, One-Time	4,500
1496	From Federal Funds	8,900
1497	From Federal Funds, One-Time	1,800
1498	From General Fund Rest. - Stripper Well-Petroleum Violation Escrow	5,300
1499	From General Fund Rest. - Stripper Well-Petroleum Violation Escrow, One-Time	1,100
1500	Schedule of Programs:	
1501	Office of Energy Development	43,800
1502	DEPARTMENT OF AGRICULTURE AND FOOD	
1503	ITEM 155 To Department of Agriculture and Food - Administration	
1504	From General Fund	27,100
1505	From General Fund, One-Time	9,200
1506	From Federal Funds	27,400
1507	From Federal Funds, One-Time	12,600
1508	From Dedicated Credits Revenue	2,000
1509	From Dedicated Credits Revenue, One-Time	1,000
1510	Schedule of Programs:	
1511	General Administration	54,400
1512	Chemistry Laboratory	24,900
1513	ITEM 156 To Department of Agriculture and Food - Animal Health	

1514	From General Fund	43,000
1515	From General Fund, One-Time	17,700
1516	From Federal Funds	31,000
1517	From Federal Funds, One-Time	10,400
1518	From Dedicated Credits Revenue	3,000
1519	From Dedicated Credits Revenue, One-Time	2,100
1520	From General Fund Restricted - Livestock Brand	21,500
1521	From General Fund Restricted - Livestock Brand, One-Time	5,600
1522	Schedule of Programs:	
1523	Animal Health	32,500
1524	Brand Inspection	42,600
1525	Meat Inspection	59,200
1526	ITEM 157 To Department of Agriculture and Food - Plant Industry	
1527	From General Fund	23,400
1528	From General Fund, One-Time	6,900
1529	From Federal Funds	10,400
1530	From Federal Funds, One-Time	1,500
1531	From Dedicated Credits Revenue	43,000
1532	From Dedicated Credits Revenue, One-Time	15,300
1533	From Agriculture Resource Development Fund	3,300
1534	From Agriculture Resource Development Fund, One-Time	900
1535	From Revenue Transfers	600
1536	From Revenue Transfers, One-Time	200
1537	Schedule of Programs:	
1538	Environmental Quality	3,500
1539	Grain Inspection	8,600
1540	Insect Infestation	6,100
1541	Plant Industry	66,400
1542	Grazing Improvement Program	20,900
1543	ITEM 158 To Department of Agriculture and Food - Regulatory Services	
1544	From General Fund	43,900
1545	From General Fund, One-Time	12,000
1546	From Federal Funds	11,800
1547	From Federal Funds, One-Time	3,200
1548	From Dedicated Credits Revenue	40,700
1549	From Dedicated Credits Revenue, One-Time	11,200
1550	From Revenue Transfers	1,300
1551	From Revenue Transfers, One-Time	300

1552	Schedule of Programs:	
1553	Regulatory Services	124,400
1554	ITEM 159 To Department of Agriculture and Food - Marketing and	
1555	Development	
1556	From General Fund	9,000
1557	From General Fund, One-Time	2,700
1558	Schedule of Programs:	
1559	Marketing and Development	11,700
1560	ITEM 160 To Department of Agriculture and Food - Predatory Animal	
1561	Control	
1562	From General Fund	15,000
1563	From General Fund, One-Time	5,500
1564	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	11,900
1565	From General Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	4,500
1566	From Revenue Transfers	1,200
1567	From Revenue Transfers, One-Time	300
1568	Schedule of Programs:	
1569	Predatory Animal Control	38,400
1570	ITEM 161 To Department of Agriculture and Food - Resource Conservation	
1571	From General Fund	27,700
1572	From General Fund, One-Time	3,700
1573	From Federal Funds	11,500
1574	From Federal Funds, One-Time	1,600
1575	From Agriculture Resource Development Fund	10,700
1576	From Agriculture Resource Development Fund, One-Time	1,400
1577	From Utah Rural Rehabilitation Loan State Fund	2,400
1578	From Utah Rural Rehabilitation Loan State Fund, One-Time	200
1579	From Revenue Transfers	8,000
1580	From Revenue Transfers, One-Time	1,100
1581	Schedule of Programs:	
1582	Resource Conservation Administration	7,800
1583	Resource Conservation	60,500
1584	ITEM 162 To Department of Agriculture and Food - Rangeland Improvement	
1585	From General Fund Restricted - Rangeland Improvement Account	2,000
1586	From General Fund Restricted - Rangeland Improvement Account, One-Time	700
1587	Schedule of Programs:	
1588	Rangeland Improvement	2,700
1589	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	

1590	ITEM 163	To School and Institutional Trust Lands Administration	
1591		From Land Grant Management Fund	178,700
1592		From Land Grant Management Fund, One-Time	34,500
1593		Schedule of Programs:	
1594		Board	1,200
1595		Director	10,500
1596		External Relations	5,300
1597		Administration	10,400
1598		Accounting	11,700
1599		Auditing	11,400
1600		Oil and Gas	22,500
1601		Mining	14,100
1602		Surface	47,200
1603		Development - Operating	27,800
1604		Legal/Contracts	12,700
1605		Information Technology Group	28,600
1606		Grazing and Forestry	9,800
1607	ITEM 164	To School and Institutional Trust Lands Administration - Land	
1608		Stewardship and Restoration	
1609		From Land Grant Management Fund	2,800
1610		From Land Grant Management Fund, One-Time	700
1611		Schedule of Programs:	
1612		Land Stewardship and Restoration	3,500
1613		PUBLIC EDUCATION	
1614		STATE BOARD OF EDUCATION	
1615	ITEM 165	To State Board of Education - State Office of Education	
1616		From General Fund	3,100
1617		From General Fund, One-Time	500
1618		From Education Fund	314,900
1619		From Education Fund, One-Time	66,000
1620		From Federal Funds	157,300
1621		From Federal Funds, One-Time	32,700
1622		From Dedicated Credits Revenue	107,500
1623		From Dedicated Credits Revenue, One-Time	26,400
1624		From General Fund Restricted - Mineral Lease	25,400
1625		From General Fund Restricted - Mineral Lease, One-Time	4,700
1626		From General Fund Restricted - Substance Abuse Prevention	1,900
1627		From General Fund Restricted - Substance Abuse Prevention, One-Time	300

1628	From Interest and Dividends Account	10,000
1629	From Interest and Dividends Account, One-Time	2,200
1630	From Revenue Transfers	2,300
1631	From Revenue Transfers, One-Time	400
1632	Schedule of Programs:	
1633	Assessment and Accountability	86,100
1634	Educational Equity	10,300
1635	Board and Administration	158,600
1636	Business Services	50,900
1637	Career and Technical Education	112,600
1638	District Computer Services	104,000
1639	Federal Elementary and Secondary Education Act	42,500
1640	Law and Legislation	6,400
1641	Public Relations	3,500
1642	School Trust	12,200
1643	Special Education	77,400
1644	Teaching and Learning	91,100
1645	ITEM 166 To State Board of Education - Utah State Office of Education -	
1646	Initiative Programs	
1647	From General Fund	2,400
1648	From General Fund, One-Time	700
1649	From Education Fund	6,800
1650	From Education Fund, One-Time	1,600
1651	Schedule of Programs:	
1652	Electronic High School	3,200
1653	General Financial Literacy	1,600
1654	Carson Smith Scholarships	3,100
1655	School Turnaround and Leadership Development Act	3,600
1656	ITEM 167 To State Board of Education - State Charter School Board	
1657	From Education Fund	21,000
1658	From Education Fund, One-Time	5,400
1659	Schedule of Programs:	
1660	State Charter School Board	26,400
1661	ITEM 168 To State Board of Education - Educator Licensing Professional	
1662	Practices	
1663	From Professional Practices Restricted Subfund	26,600
1664	From Professional Practices Restricted Subfund, One-Time	6,900
1665	Schedule of Programs:	

1666	Educator Licensing	33,500
1667	ITEM 169 To State Board of Education - State Office of Education - Child	
1668	Nutrition	
1669	From Education Fund	600
1670	From Education Fund, One-Time	100
1671	From Federal Funds	53,200
1672	From Federal Funds, One-Time	14,100
1673	Schedule of Programs:	
1674	Child Nutrition	68,000
1675	ITEM 170 To State Board of Education - State Office of Education -	
1676	Educational Contracts	
1677	From Education Fund	2,500
1678	From Education Fund, One-Time	500
1679	Schedule of Programs:	
1680	Corrections Institutions	3,000
1681	ITEM 171 To State Board of Education - Utah Schools for the Deaf and the	
1682	Blind	
1683	From Education Fund	1,264,900
1684	From Education Fund, One-Time	95,000
1685	From Federal Funds	1,800
1686	From Federal Funds, One-Time	500
1687	From Dedicated Credits Revenue	10,800
1688	From Dedicated Credits Revenue, One-Time	2,900
1689	Schedule of Programs:	
1690	Educational Services	1,144,700
1691	Support Services	231,200
1692	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1693	ITEM 172 To School and Institutional Trust Fund Office	
1694	From School and Institutional Trust Fund Management Account	12,800
1695	From School and Institutional Trust Fund Management Account, One-Time	1,400
1696	Schedule of Programs:	
1697	School and Institutional Trust Fund Office	14,200
1698	RETIREMENT AND INDEPENDENT ENTITIES	
1699	CAREER SERVICE REVIEW OFFICE	
1700	ITEM 173 To Career Service Review Office	
1701	From General Fund	5,400
1702	From General Fund, One-Time	1,400
1703	Schedule of Programs:	

1704	Career Service Review Office	6,800
1705	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1706	ITEM 174 To Department of Human Resource Management - Human	
1707	Resource Management	
1708	From General Fund	1,700
1709	From General Fund, One-Time	500
1710	Schedule of Programs:	
1711	ALJ Compliance	2,200
1712	UTAH EDUCATION AND TELEHEALTH NETWORK	
1713	ITEM 175 To Utah Education and Telehealth Network	
1714	From General Fund	10,600
1715	From Education Fund	228,000
1716	From Federal Funds	49,000
1717	From Dedicated Credits Revenue	22,000
1718	Schedule of Programs:	
1719	Administration	42,000
1720	Public Information	5,000
1721	KUEN Broadcast	8,200
1722	Technical Services	169,600
1723	Instructional Support	54,400
1724	Utah Telehealth Network	30,400
1725	EXECUTIVE APPROPRIATIONS	
1726	CAPITOL PRESERVATION BOARD	
1727	ITEM 176 To Capitol Preservation Board	
1728	From General Fund	17,200
1729	From General Fund, One-Time	4,100
1730	Schedule of Programs:	
1731	Capitol Preservation Board	21,300
1732	UTAH NATIONAL GUARD	
1733	ITEM 177 To Utah National Guard	
1734	From General Fund	49,500
1735	From General Fund, One-Time	17,100
1736	From Federal Funds	274,300
1737	From Federal Funds, One-Time	107,500
1738	Schedule of Programs:	
1739	Administration	21,900
1740	Operations and Maintenance	426,500
1741	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	

1742	ITEM 178	To Department of Veterans' and Military Affairs - Veterans' and	
1743		Military Affairs	
1744		From General Fund	28,800
1745		From General Fund, One-Time	7,100
1746		From Federal Funds	3,000
1747		From Federal Funds, One-Time	900
1748		Schedule of Programs:	
1749		Administration	9,100
1750		Cemetery	10,300
1751		State Approving Agency	2,700
1752		Outreach Services	14,800
1753		Military Affairs	2,900
1754		LEGISLATURE	
1755	ITEM 179	To Legislature - Senate	
1756		From General Fund	33,900
1757		From General Fund, One-Time	8,200
1758		Schedule of Programs:	
1759		Administration	42,100
1760	ITEM 180	To Legislature - House of Representatives	
1761		From General Fund	64,500
1762		From General Fund, One-Time	3,400
1763		Schedule of Programs:	
1764		Administration	67,900
1765	ITEM 181	To Legislature - Legislative Printing	
1766		From General Fund	7,700
1767		From General Fund, One-Time	2,400
1768		From Dedicated Credits Revenue	1,000
1769		From Dedicated Credits Revenue, One-Time	300
1770		Schedule of Programs:	
1771		Administration	11,400
1772	ITEM 182	To Legislature - Office of Legislative Research and General	
1773		Counsel	
1774		From General Fund	158,900
1775		From General Fund, One-Time	40,300
1776		Schedule of Programs:	
1777		Administration	199,200
1778	ITEM 183	To Legislature - Office of the Legislative Fiscal Analyst	
1779		From General Fund	53,000

1780	From General Fund, One-Time	11,300
1781	Schedule of Programs:	
1782	Administration and Research	64,300
1783	ITEM 184 To Legislature - Office of the Legislative Auditor General	
1784	From General Fund	72,100
1785	From General Fund, One-Time	19,400
1786	Schedule of Programs:	
1787	Administration	91,500
1788	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1789	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1790	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1791	the recipient funds or accounts may be made without further legislative action according to a fund or	
1792	account's applicable authorizing statute.	
1793	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1794	DEPARTMENT OF PUBLIC SAFETY	
1795	ITEM 185 To Department of Public Safety - Alcoholic Beverage Control Act	
1796	Enforcement Fund	
1797	From Dedicated Credits Revenue	64,100
1798	From Dedicated Credits Revenue, One-Time	27,400
1799	Schedule of Programs:	
1800	Alcoholic Beverage Control Act Enforcement Fund	91,500
1801	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1802	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1803	ITEM 186 To Department of Administrative Services - State Debt Collection	
1804	Fund	
1805	From Dedicated Credits Revenue	12,100
1806	From Dedicated Credits Revenue, One-Time	6,900
1807	Schedule of Programs:	
1808	State Debt Collection Fund	19,000
1809	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1810	DEPARTMENT OF COMMERCE	
1811	ITEM 187 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1812	Electrologist Fund	
1813	From Licenses/Fees	1,800
1814	From Licenses/Fees, One-Time	700
1815	Schedule of Programs:	
1816	Cosmetologist/Barber, Esthetician, Electrologist Fund	2,500
1817	ITEM 188 To Department of Commerce - Real Estate Education, Research,	

1818	and Recovery Fund	
1819	From Licenses/Fees	3,200
1820	From Licenses/Fees, One-Time	700
1821	Schedule of Programs:	
1822	Real Estate Education, Research, and Recovery Fund	3,900
1823	ITEM 189 To Department of Commerce - Residence Lien Recovery Fund	
1824	From Licenses/Fees	1,200
1825	Schedule of Programs:	
1826	Residence Lien Recovery Fund	1,200
1827	ITEM 190 To Department of Commerce - Residential Mortgage Loan	
1828	Education, Research, and Recovery Fund	
1829	From Licenses/Fees	1,100
1830	Schedule of Programs:	
1831	RMLERR Fund	1,100
1832	ITEM 191 To Department of Commerce - Securities Investor	
1833	Education/Training/Enforcement Fund	
1834	From Licenses/Fees	2,000
1835	From Licenses/Fees, One-Time	700
1836	Schedule of Programs:	
1837	Securities Investor Education/Training/Enforcement Fund	2,700
1838	EXECUTIVE APPROPRIATIONS	
1839	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1840	ITEM 192 To Department of Veterans' and Military Affairs - Utah Veterans'	
1841	Nursing Home Fund	
1842	From Federal Funds	13,600
1843	From Federal Funds, One-Time	2,700
1844	Schedule of Programs:	
1845	Veterans' Nursing Home Fund	16,300
1846	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
1847	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
1848	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
1849	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
1850	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
1851	Finance to transfer amounts among funds and accounts as indicated.	
1852	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1853	UTAH DEPARTMENT OF CORRECTIONS	
1854	ITEM 193 To Utah Department of Corrections - Utah Correctional Industries	
1855	From Dedicated Credits Revenue	172,700

1856	From Dedicated Credits Revenue, One-Time	39,100
1857	Schedule of Programs:	
1858	Utah Correctional Industries	211,800
1859	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1860	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1861	ITEM 194 To Department of Administrative Services Internal Service Funds -	
1862	Division of Finance	
1863	From Dedicated Credits Revenue	36,600
1864	From Dedicated Credits Revenue, One-Time	12,400
1865	Schedule of Programs:	
1866	ISF - Purchasing Card	3,000
1867	ISF - Consolidated Budget and Accounting	46,000
1868	ITEM 195 To Department of Administrative Services Internal Service Funds -	
1869	Division of Purchasing and General Services	
1870	From Dedicated Credits Revenue	117,400
1871	From Dedicated Credits Revenue, One-Time	37,900
1872	Schedule of Programs:	
1873	ISF - Central Mailing	77,900
1874	ISF - Cooperative Contracting	59,700
1875	ISF - Print Services	7,300
1876	ISF - State Surplus Property	10,400
1877	ITEM 196 To Department of Administrative Services Internal Service Funds -	
1878	Division of Fleet Operations	
1879	From Dedicated Credits Revenue	45,300
1880	From Dedicated Credits Revenue, One-Time	20,900
1881	Schedule of Programs:	
1882	ISF - Fleet Administration	8,700
1883	ISF - Motor Pool	31,200
1884	ISF - Fuel Network	20,400
1885	ISF - Travel Office	5,900
1886	ITEM 197 To Department of Administrative Services Internal Service Funds -	
1887	Risk Management	
1888	From Dedicated Credits Revenue	46,900
1889	From Dedicated Credits Revenue, One-Time	48,500
1890	Schedule of Programs:	
1891	ISF - Risk Management Administration	86,100
1892	ISF - Workers' Compensation	9,300
1893	ITEM 198 To Department of Administrative Services Internal Service Funds -	

1894	Division of Facilities Construction and Management - Facilities Management	
1895	From Dedicated Credits Revenue	203,000
1896	From Dedicated Credits Revenue, One-Time	77,200
1897	Schedule of Programs:	
1898	ISF - Facilities Management	280,200
1899	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1900	ITEM 199 To Department of Technology Services Internal Service Funds -	
1901	Enterprise Technology Division	
1902	From Dedicated Credits Revenue	1,675,500
1903	From Dedicated Credits Revenue, One-Time	559,100
1904	Schedule of Programs:	
1905	ISF - Enterprise Technology Division	2,234,600
1906	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1907	DEPARTMENT OF NATURAL RESOURCES	
1908	ITEM 200 To Department of Natural Resources - Internal Service Fund	
1909	From Dedicated Credits Revenue	2,900
1910	From Dedicated Credits Revenue, One-Time	1,000
1911	Schedule of Programs:	
1912	ISF - DNR Warehouse	3,900
1913	DEPARTMENT OF AGRICULTURE AND FOOD	
1914	ITEM 201 To Department of Agriculture and Food - Agriculture Loan	
1915	Programs	
1916	From Agriculture Resource Development Fund	4,500
1917	From Agriculture Resource Development Fund, One-Time	1,300
1918	From Utah Rural Rehabilitation Loan State Fund	2,400
1919	From Utah Rural Rehabilitation Loan State Fund, One-Time	700
1920	Schedule of Programs:	
1921	Agriculture Loan Program	8,900
1922	RETIREMENT AND INDEPENDENT ENTITIES	
1923	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1924	ITEM 202 To Department of Human Resource Management - Human	
1925	Resources Internal Service Fund	
1926	From Dedicated Credits Revenue	256,400
1927	From Dedicated Credits Revenue, One-Time	93,300
1928	Schedule of Programs:	
1929	ISF - Field Services	328,000
1930	ISF - Payroll Field Services	21,700
1931	Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	

1932 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

1933 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1934 LABOR COMMISSION

1935 ITEM 203 To Labor Commission - Uninsured Employers Fund

1936 From Dedicated Credits Revenue 600

1937 Schedule of Programs:

1938 Uninsured Employers Fund 600

1939 Section 2. **FY 2017 Appropriations.** The following sums of money are appropriated for the

1940 fiscal year beginning July 1, 2016 and ending June 30, 2017 for compensation increases for Internal

1941 Service Funds. These are additions to amounts previously appropriated for fiscal year 2017.

1942 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

1943 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

1944 fund accounts indicated for the use and support of the government of the State of Utah.

1945 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1946 GOVERNOR'S OFFICE

1947 ITEM 204 To Governor's Office

1948 From General Fund 14,900

1949 From Dedicated Credits Revenue 9,300

1950 Schedule of Programs:

1951 Administration 4,700

1952 Governor's Residence 100

1953 Lt. Governor's Office 19,400

1954 ITEM 205 To Governor's Office - Governor's Office of Management and

1955 Budget

1956 From General Fund 6,400

1957 Schedule of Programs:

1958 Administration 3,000

1959 Planning and Budget Analysis 900

1960 Operational Excellence 2,200

1961 State and Local Planning 300

1962 ITEM 206 To Governor's Office - Commission on Criminal and Juvenile

1963 Justice

1964 From General Fund 1,500

1965 From Federal Funds 700

1966 From Crime Victim Reparations Fund 1,600

1967 Schedule of Programs:

1968 CCJJ Commission 1,500

1969 Utah Office for Victims of Crime 2,100

1970	Judicial Performance Evaluation Commission	200	
1971	OFFICE OF THE STATE AUDITOR		
1972	ITEM 207 To Office of the State Auditor - State Auditor		
1973	From General Fund		1,200
1974	From General Fund, One-Time		200
1975	From Dedicated Credits Revenue		600
1976	From Dedicated Credits Revenue, One-Time		100
1977	Schedule of Programs:		
1978	State Auditor	2,100	
1979	STATE TREASURER		
1980	ITEM 208 To State Treasurer		
1981	From General Fund		400
1982	From Dedicated Credits Revenue		200
1983	From Unclaimed Property Trust		1,300
1984	Schedule of Programs:		
1985	Treasury and Investment	600	
1986	Unclaimed Property	1,300	
1987	ATTORNEY GENERAL		
1988	ITEM 209 To Attorney General		
1989	From General Fund		6,100
1990	From Federal Funds		400
1991	From Dedicated Credits Revenue		2,600
1992	From Attorney General Litigation Fund		100
1993	From Revenue Transfers		200
1994	Schedule of Programs:		
1995	Administration	1,800	
1996	Child Protection	1,500	
1997	Criminal Prosecution	4,600	
1998	Civil	1,500	
1999	ITEM 210 To Attorney General - Prosecution Council		
2000	From General Fund Restricted - Public Safety Support		100
2001	Schedule of Programs:		
2002	Prosecution Council	100	
2003	UTAH DEPARTMENT OF CORRECTIONS		
2004	ITEM 211 To Utah Department of Corrections - Programs and Operations		
2005	From General Fund		136,200
2006	From Dedicated Credits Revenue		800
2007	Schedule of Programs:		

2008	Department Executive Director	1,000	
2009	Department Administrative Services	95,300	
2010	Department Training	600	
2011	Adult Probation and Parole Administration	3,800	
2012	Adult Probation and Parole Programs	11,900	
2013	Institutional Operations Administration	100	
2014	Institutional Operations Draper Facility	14,700	
2015	Institutional Operations Central Utah/Gunnison	6,500	
2016	Institutional Operations Inmate Placement	300	
2017	Institutional Operations Support Services	600	
2018	Programming Treatment	1,000	
2019	Programming Skill Enhancement	1,200	
2020	ITEM 212 To Utah Department of Corrections - Department Medical		
2021	Services		
2022	From General Fund		11,600
2023	Schedule of Programs:		
2024	Medical Services	11,600	
2025	BOARD OF PARDONS AND PAROLE		
2026	ITEM 213 To Board of Pardons and Parole		
2027	From General Fund		1,600
2028	Schedule of Programs:		
2029	Board of Pardons and Parole	1,600	
2030	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
2031	ITEM 214 To Department of Human Services - Division of Juvenile Justice		
2032	Services - Programs and Operations		
2033	From General Fund		29,600
2034	From Federal Funds		1,500
2035	From Revenue Transfers		600
2036	Schedule of Programs:		
2037	Administration	1,400	
2038	Early Intervention Services	8,500	
2039	Community Programs	4,500	
2040	Correctional Facilities	7,800	
2041	Rural Programs	9,400	
2042	Youth Parole Authority	100	
2043	DEPARTMENT OF PUBLIC SAFETY		
2044	ITEM 215 To Department of Public Safety - Programs & Operations		
2045	From General Fund		54,200

2046	From Federal Funds	1,300
2047	From Dedicated Credits Revenue	32,600
2048	From General Fund Restricted - DNA Specimen Account	800
2049	From General Fund Restricted - Fire Academy Support	700
2050	From Department of Public Safety Restricted Account	700
2051	Schedule of Programs:	
2052	Department Commissioner's Office	8,900
2053	Aero Bureau	100
2054	Department Intelligence Center	3,000
2055	Department Grants	1,200
2056	CITS Administration	400
2057	CITS Bureau of Criminal Identification	47,000
2058	CITS Communications	2,900
2059	CITS State Crime Labs	5,100
2060	CITS State Bureau of Investigation	800
2061	Highway Patrol - Administration	400
2062	Highway Patrol - Field Operations	12,900
2063	Highway Patrol - Commercial Vehicle	1,300
2064	Highway Patrol - Safety Inspections	600
2065	Highway Patrol - Federal/State Projects	300
2066	Highway Patrol - Protective Services	1,200
2067	Highway Patrol - Special Services	1,200
2068	Highway Patrol - Technology Services	1,200
2069	Information Management - Operations	1,100
2070	Fire Marshall - Fire Operations	700
2071	ITEM 216 To Department of Public Safety - Emergency Management	
2072	From General Fund	1,200
2073	From Federal Funds	4,200
2074	Schedule of Programs:	
2075	Emergency Management	5,400
2076	ITEM 217 To Department of Public Safety - Peace Officers' Standards and	
2077	Training	
2078	From General Fund	3,500
2079	Schedule of Programs:	
2080	Regional/Inservice Training	1,000
2081	POST Administration	2,500
2082	ITEM 218 To Department of Public Safety - Driver License	
2083	From Department of Public Safety Restricted Account	47,500

2084	Schedule of Programs:		
2085	Driver License Administration	700	
2086	Driver Services	26,300	
2087	Driver Records	20,500	
2088	ITEM 219 To Department of Public Safety - Highway Safety		
2089	From Federal Funds		3,700
2090	Schedule of Programs:		
2091	Highway Safety	3,700	
2092	INFRASTRUCTURE AND GENERAL GOVERNMENT		
2093	TRANSPORTATION		
2094	ITEM 220 To Transportation - Support Services		
2095	From Transportation Fund		175,100
2096	From Federal Funds		200
2097	Schedule of Programs:		
2098	Administrative Services	100	
2099	Human Resources Management	19,000	
2100	Comptroller	100	
2101	Data Processing	155,100	
2102	Ports of Entry	1,000	
2103	ITEM 221 To Transportation - Engineering Services		
2104	From Transportation Fund		100
2105	From Federal Funds		200
2106	Schedule of Programs:		
2107	Program Development	200	
2108	Materials Lab	100	
2109	ITEM 222 To Transportation - Operations/Maintenance Management		
2110	From Transportation Fund		1,600
2111	From Federal Funds		100
2112	Schedule of Programs:		
2113	Region 1	100	
2114	Region 2	200	
2115	Region 3	100	
2116	Region 4	300	
2117	Field Crews	300	
2118	Traffic Safety/Tramway	100	
2119	Traffic Operations Center	600	
2120	ITEM 223 To Transportation - Region Management		
2121	From Transportation Fund		900

2122	Schedule of Programs:	
2123	Region 1	200
2124	Region 2	300
2125	Region 3	100
2126	Region 4	300
2127	ITEM 224 To Transportation - Equipment Management	
2128	From Dedicated Credits Revenue	100
2129	Schedule of Programs:	
2130	Shops	100
2131	ITEM 225 To Transportation - Aeronautics	
2132	From Aeronautics Restricted Account	100
2133	Schedule of Programs:	
2134	Administration	100
2135	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2136	ITEM 226 To Department of Administrative Services - Executive Director	
2137	From General Fund	4,500
2138	Schedule of Programs:	
2139	Executive Director	4,500
2140	ITEM 227 To Department of Administrative Services - Inspector General of	
2141	Medicaid Services	
2142	From General Fund	1,800
2143	From General Fund, One-Time	200
2144	From Revenue Transfers	2,700
2145	From Revenue Transfers, One-Time	300
2146	Schedule of Programs:	
2147	Inspector General of Medicaid Services	5,000
2148	ITEM 228 To Department of Administrative Services - Administrative Rules	
2149	From General Fund	900
2150	Schedule of Programs:	
2151	DAR Administration	900
2152	ITEM 229 To Department of Administrative Services - DFCM	
2153	Administration	
2154	From General Fund	1,400
2155	From Dedicated Credits Revenue	700
2156	From Capital Projects Fund	1,500
2157	Schedule of Programs:	
2158	DFCM Administration	3,300
2159	Energy Program	300

2160	ITEM 230	To Department of Administrative Services - State Archives	
2161		From General Fund	3,100
2162		Schedule of Programs:	
2163		Archives Administration	2,200
2164		Records Analysis	300
2165		Patron Services	300
2166		Records Services	300
2167	ITEM 231	To Department of Administrative Services - Finance	
2168		Administration	
2169		From General Fund	57,900
2170		From Dedicated Credits Revenue	200
2171		Schedule of Programs:	
2172		Finance Director's Office	400
2173		Payroll	17,500
2174		Payables/Disbursing	900
2175		Technical Services	17,500
2176		Financial Reporting	700
2177		Financial Information Systems	21,100
2178	ITEM 232	To Department of Administrative Services - Judicial Conduct	
2179		Commission	
2180		From General Fund	100
2181		Schedule of Programs:	
2182		Judicial Conduct Commission	100
2183	ITEM 233	To Department of Administrative Services - Purchasing	
2184		From General Fund	1,000
2185		Schedule of Programs:	
2186		Purchasing and General Services	1,000
2187		DEPARTMENT OF TECHNOLOGY SERVICES	
2188	ITEM 234	To Department of Technology Services - Integrated Technology	
2189		Division	
2190		From General Fund	1,300
2191		From Dedicated Credits Revenue	500
2192		Schedule of Programs:	
2193		Automated Geographic Reference Center	1,800
2194		CAPITAL BUDGET	
2195	ITEM 235	To Capital Budget - Capital Improvements	
2196		From General Fund	2,900
2197		From General Fund, One-Time	500

2198	From Education Fund	2,900
2199	From Education Fund, One-Time	500
2200	Schedule of Programs:	
2201	Capital Improvements	6,800
2202	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2203	DEPARTMENT OF HERITAGE AND ARTS	
2204	ITEM 236 To Department of Heritage and Arts - Administration	
2205	From General Fund	11,200
2206	Schedule of Programs:	
2207	Executive Director's Office	300
2208	Information Technology	10,800
2209	Administrative Services	100
2210	ITEM 237 To Department of Heritage and Arts - State History	
2211	From General Fund	100
2212	Schedule of Programs:	
2213	Administration	100
2214	ITEM 238 To Department of Heritage and Arts - Division of Arts and	
2215	Museums	
2216	From General Fund	700
2217	Schedule of Programs:	
2218	Administration	400
2219	Community Arts Outreach	300
2220	ITEM 239 To Department of Heritage and Arts - State Library	
2221	From General Fund	1,500
2222	From Dedicated Credits Revenue	500
2223	Schedule of Programs:	
2224	Blind and Disabled	1,200
2225	Library Development	500
2226	Library Resources	300
2227	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2228	ITEM 240 To Governor's Office of Economic Development - Administration	
2229	From General Fund	4,400
2230	From General Fund, One-Time	300
2231	Schedule of Programs:	
2232	Administration	4,700
2233	ITEM 241 To Governor's Office of Economic Development - STEM Action	
2234	Center	
2235	From General Fund	100

2236	Schedule of Programs:	
2237	STEM Action Center	100
2238	ITEM 242 To Governor's Office of Economic Development - Office of	
2239	Tourism	
2240	From General Fund	1,500
2241	Schedule of Programs:	
2242	Administration	600
2243	Operations and Fulfillment	700
2244	Film Commission	200
2245	ITEM 243 To Governor's Office of Economic Development - Business	
2246	Development	
2247	From General Fund	900
2248	Schedule of Programs:	
2249	Outreach and International Trade	500
2250	Corporate Recruitment and Business Services	400
2251	ITEM 244 To Governor's Office of Economic Development - Utah Broadband	
2252	Outreach Center	
2253	From General Fund	400
2254	Schedule of Programs:	
2255	Utah Broadband Outreach Center	400
2256	UTAH STATE TAX COMMISSION	
2257	ITEM 245 To Utah State Tax Commission - Tax Administration	
2258	From General Fund	68,100
2259	From General Fund, One-Time	100
2260	From Education Fund	53,800
2261	From Education Fund, One-Time	100
2262	From Dedicated Credits Revenue	100
2263	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
2264	Account	300
2265	From General Fund Restricted - Sales and Use Tax Admin Fees	26,500
2266	From General Fund Restricted - Sales and Use Tax Admin Fees, One-Time	100
2267	Schedule of Programs:	
2268	Administration Division	3,500
2269	Auditing Division	2,500
2270	Technology Management	132,900
2271	Tax Processing Division	1,700
2272	Tax Payer Services	3,000
2273	Property Tax Division	1,000

2274	Motor Vehicles	4,200	
2275	Motor Vehicle Enforcement Division	300	
2276	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
2277	ITEM 246 To Utah Science Technology and Research Governing Authority -		
2278	USTAR Administration		
2279	From General Fund		600
2280	Schedule of Programs:		
2281	Administration	600	
2282	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
2283	ITEM 247 To Department of Alcoholic Beverage Control - DABC Operations		
2284	From Liquor Control Fund		34,800
2285	Schedule of Programs:		
2286	Executive Director	400	
2287	Administration	300	
2288	Operations	19,600	
2289	Warehouse and Distribution	1,300	
2290	Stores and Agencies	13,200	
2291	LABOR COMMISSION		
2292	ITEM 248 To Labor Commission		
2293	From General Fund		24,100
2294	From General Fund, One-Time		200
2295	From Federal Funds		3,700
2296	From Federal Funds, One-Time		500
2297	From Dedicated Credits Revenue		100
2298	From General Fund Restricted - Industrial Accident Rest. Account		6,500
2299	From General Fund Restricted - Workplace Safety Account		700
2300	From General Fund Restricted - Workplace Safety Account, One-Time		100
2301	From Employers' Reinsurance Fund		200
2302	Schedule of Programs:		
2303	Administration	20,900	
2304	Industrial Accidents	6,400	
2305	Adjudication	600	
2306	Boiler, Elevator and Coal Mine Safety Division	700	
2307	Anti-Discrimination and Labor	1,500	
2308	Utah Occupational Safety and Health	6,000	
2309	DEPARTMENT OF COMMERCE		
2310	ITEM 249 To Department of Commerce - Commerce General Regulation		
2311	From General Fund Restricted - Commerce Service Account		36,600

2312	From General Fund Restricted - Commerce Service Account, One-Time	1,200
2313	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
2314	Fee	400
2315	Schedule of Programs:	
2316	Administration	23,700
2317	Occupational and Professional Licensing	8,200
2318	Securities	700
2319	Consumer Protection	400
2320	Corporations and Commercial Code	500
2321	Real Estate	4,300
2322	Public Utilities	400
2323	ITEM 250 To Department of Commerce - Office of Consumer Services	
2324	Professional and Technical Services	
2325	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
2326	Fee	3,000
2327	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
2328	Fee, One-Time	600
2329	Schedule of Programs:	
2330	Professional and Technical Services	3,600
2331	FINANCIAL INSTITUTIONS	
2332	ITEM 251 To Financial Institutions - Financial Institutions Administration	
2333	From General Fund Restricted - Financial Institutions	4,100
2334	Schedule of Programs:	
2335	Administration	4,100
2336	INSURANCE DEPARTMENT	
2337	ITEM 252 To Insurance Department - Insurance Department Administration	
2338	From Federal Funds	200
2339	From General Fund Restricted - Insurance Department Account	16,100
2340	From General Fund Restricted - Insurance Department Account, One-Time	300
2341	From General Fund Restricted - Insurance Fraud Investigation Acct	9,600
2342	From General Fund Restricted - Insurance Fraud Investigation Acct, One-Time	1,600
2343	From General Fund Restricted - Technology Development	800
2344	From General Fund Restricted - Captive Insurance	1,900
2345	Schedule of Programs:	
2346	Administration	16,600
2347	Insurance Fraud Program	11,200
2348	Captive Insurers	1,900
2349	Electronic Commerce Fee	800

2350	ITEM 253	To Insurance Department - Title Insurance Program	
2351		From General Fund Restricted - Title Licensee Enforcement Account	200
2352		Schedule of Programs:	
2353		Title Insurance Program	200
2354		PUBLIC SERVICE COMMISSION	
2355	ITEM 254	To Public Service Commission	
2356		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
2357		Fee	1,400
2358		Schedule of Programs:	
2359		Administration	1,400
2360	ITEM 255	To Public Service Commission - Speech and Hearing Impaired	
2361		From Dedicated Credits Revenue	400
2362		Schedule of Programs:	
2363		Speech and Hearing Impaired	400
2364		SOCIAL SERVICES	
2365		DEPARTMENT OF HEALTH	
2366	ITEM 256	To Department of Health - Executive Director's Operations	
2367		From General Fund	49,300
2368		From General Fund, One-Time	1,500
2369		From Federal Funds	45,600
2370		From Federal Funds, One-Time	1,400
2371		From Dedicated Credits Revenue	9,400
2372		Schedule of Programs:	
2373		Executive Director	36,400
2374		Center for Health Data and Informatics	20,400
2375		Program Operations	50,400
2376	ITEM 257	To Department of Health - Family Health and Preparedness	
2377		From General Fund	1,800
2378		From Federal Funds	10,500
2379		From Dedicated Credits Revenue	1,200
2380		From Revenue Transfers	1,700
2381		Schedule of Programs:	
2382		Director's Office	400
2383		Maternal and Child Health	7,600
2384		Child Development	2,000
2385		Children with Special Health Care Needs	2,300
2386		Public Health and Health Care Preparedness	1,200
2387		Health Facility Licensing and Certification	700

2388	Emergency Medical Services and Preparedness	900	
2389	Primary Care	100	
2390	ITEM 258 To Department of Health - Disease Control and Prevention		
2391	From General Fund		15,200
2392	From Federal Funds		12,900
2393	From Dedicated Credits Revenue		1,100
2394	From General Fund Restricted - State Lab Drug Testing Account		100
2395	From General Fund Restricted - Tobacco Settlement Account		600
2396	From Revenue Transfers		1,300
2397	Schedule of Programs:		
2398	General Administration	8,300	
2399	Health Promotion	2,500	
2400	Epidemiology	16,300	
2401	Laboratory Operations and Testing	1,000	
2402	Office of the Medical Examiner	3,100	
2403	ITEM 259 To Department of Health - Medicaid and Health Financing		
2404	From General Fund		28,900
2405	From Federal Funds		71,200
2406	From Dedicated Credits Revenue		26,500
2407	From General Fund Restricted - Nursing Care Facilities Account		100
2408	From Revenue Transfers		11,300
2409	Schedule of Programs:		
2410	Director's Office	900	
2411	Financial Services	134,500	
2412	Managed Health Care	600	
2413	Medicaid Operations	1,500	
2414	Coverage and Reimbursement	100	
2415	Authorization and Community Based Services	100	
2416	Eligibility Policy	300	
2417	ITEM 260 To Department of Health - Children's Health Insurance Program		
2418	From Federal Funds		100
2419	Schedule of Programs:		
2420	Children's Health Insurance Program	100	
2421	ITEM 261 To Department of Health - Medicaid Mandatory Services		
2422	From General Fund		3,700
2423	From Federal Funds		10,300
2424	From Dedicated Credits Revenue		200
2425	From Revenue Transfers		300

2426	Schedule of Programs:		
2427	Medicaid Management Information System Replacement	13,600	
2428	Other Mandatory Services	900	
2429	ITEM 262 To Department of Health - Medicaid Optional Services		
2430	From Federal Funds		100
2431	Schedule of Programs:		
2432	Other Optional Services	100	
2433	DEPARTMENT OF WORKFORCE SERVICES		
2434	ITEM 263 To Department of Workforce Services - Administration		
2435	From General Fund		8,000
2436	From Federal Funds		17,200
2437	From Dedicated Credits Revenue		400
2438	From General Fund Restricted - Special Admin. Expense Account		100
2439	From Revenue Transfers		6,700
2440	Schedule of Programs:		
2441	Human Resources	32,000	
2442	Administrative Support	400	
2443	ITEM 264 To Department of Workforce Services - Operations and Policy		
2444	From General Fund		73,700
2445	From Federal Funds		201,100
2446	From Dedicated Credits Revenue		8,400
2447	From Unemployment Compensation Fund		1,100
2448	From Revenue Transfers		89,700
2449	Schedule of Programs:		
2450	Workforce Development	2,700	
2451	Workforce Research and Analysis	100	
2452	Eligibility Services	5,100	
2453	Information Technology	366,100	
2454	ITEM 265 To Department of Workforce Services - Unemployment Insurance		
2455	From General Fund		300
2456	From Federal Funds		4,600
2457	From Federal Funds, One-Time		600
2458	From General Fund Restricted - Special Admin. Expense Account		100
2459	Schedule of Programs:		
2460	Unemployment Insurance Administration	3,200	
2461	Adjudication	2,400	
2462	ITEM 266 To Department of Workforce Services - Housing and Community		
2463	Development		

2464	From General Fund	1,600
2465	From General Fund, One-Time	100
2466	From Federal Funds	3,700
2467	From Federal Funds, One-Time	200
2468	From Dedicated Credits Revenue	100
2469	From General Fund Restricted - Pamela Atkinson Homeless Account	100
2470	From Permanent Community Impact Loan Fund	600
2471	Schedule of Programs:	
2472	Community Development Administration	600
2473	HEAT	1,000
2474	Housing Development	3,400
2475	Weatherization Assistance	700
2476	Community Development	200
2477	Homeless Committee	400
2478	Community Services	100
2479	DEPARTMENT OF HUMAN SERVICES	
2480	ITEM 267 To Department of Human Services - Executive Director	
2481	Operations	
2482	From General Fund	20,700
2483	From General Fund, One-Time	900
2484	From Federal Funds	12,500
2485	From Federal Funds, One-Time	200
2486	From Revenue Transfers	6,800
2487	From Revenue Transfers, One-Time	300
2488	Schedule of Programs:	
2489	Executive Director's Office	1,200
2490	Legal Affairs	9,400
2491	Information Technology	24,400
2492	Fiscal Operations	2,100
2493	Office of Services Review	1,200
2494	Office of Licensing	3,000
2495	Utah Developmental Disabilities Council	100
2496	ITEM 268 To Department of Human Services - Division of Substance Abuse	
2497	and Mental Health	
2498	From General Fund	31,100
2499	From Federal Funds	5,200
2500	From Dedicated Credits Revenue	2,500
2501	From Revenue Transfers	8,600

2502	Schedule of Programs:	
2503	Administration - DSAMH	2,000
2504	Community Mental Health Services	4,100
2505	State Hospital	41,200
2506	State Substance Abuse Services	100
2507	ITEM 269 To Department of Human Services - Division of Services for	
2508	People with Disabilities	
2509	From General Fund	17,200
2510	From Dedicated Credits Revenue	1,000
2511	From Revenue Transfers	24,500
2512	Schedule of Programs:	
2513	Administration - DSPD	18,800
2514	Service Delivery	3,400
2515	Utah State Developmental Center	20,500
2516	ITEM 270 To Department of Human Services - Office of Recovery Services	
2517	From General Fund	54,900
2518	From General Fund, One-Time	5,700
2519	From Federal Funds	101,500
2520	From Federal Funds, One-Time	11,900
2521	From Dedicated Credits Revenue	3,100
2522	From Revenue Transfers	9,000
2523	From Revenue Transfers, One-Time	900
2524	Schedule of Programs:	
2525	Administration - ORS	300
2526	Financial Services	1,200
2527	Electronic Technology	62,400
2528	Child Support Services	8,600
2529	Attorney General Contract	114,100
2530	Medical Collections	400
2531	ITEM 271 To Department of Human Services - Division of Child and Family	
2532	Services	
2533	From General Fund	43,500
2534	From Federal Funds	63,200
2535	From Federal Funds, One-Time	6,100
2536	From General Fund Restricted - Victims of Domestic Violence Services Account	200
2537	Schedule of Programs:	
2538	Administration - DCFS	2,200
2539	Service Delivery	19,500

2540	Facility-based Services	300
2541	Minor Grants	700
2542	Selected Programs	37,800
2543	Domestic Violence	900
2544	Child Welfare Management Information System	51,600
2545	ITEM 272 To Department of Human Services - Division of Aging and Adult	
2546	Services	
2547	From General Fund	1,700
2548	From Federal Funds	200
2549	From Revenue Transfers	100
2550	Schedule of Programs:	
2551	Administration - DAAS	400
2552	Adult Protective Services	1,500
2553	Aging Waiver Services	100
2554	STATE BOARD OF EDUCATION	
2555	ITEM 273 To State Board of Education - State Office of Rehabilitation	
2556	From Education Fund	2,800
2557	From Federal Funds	5,700
2558	From Dedicated Credits Revenue	100
2559	Schedule of Programs:	
2560	Executive Director	300
2561	Blind and Visually Impaired	900
2562	Rehabilitation Services	5,700
2563	Disability Determination	1,300
2564	Deaf and Hard of Hearing	400
2565	HIGHER EDUCATION	
2566	UNIVERSITY OF UTAH	
2567	ITEM 274 To University of Utah - University Hospital	
2568	From Education Fund	4,800
2569	From Education Fund, One-Time	900
2570	Schedule of Programs:	
2571	University Hospital	5,700
2572	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2573	DEPARTMENT OF NATURAL RESOURCES	
2574	ITEM 275 To Department of Natural Resources - Administration	
2575	From General Fund	3,400
2576	From General Fund, One-Time	400
2577	Schedule of Programs:	

2578	Executive Director	2,500	
2579	Administrative Services	1,300	
2580	ITEM 276 To Department of Natural Resources - Species Protection		
2581	From General Fund Restricted - Species Protection		100
2582	Schedule of Programs:		
2583	Species Protection	100	
2584	ITEM 277 To Department of Natural Resources - Forestry, Fire and State		
2585	Lands		
2586	From General Fund		1,100
2587	From Federal Funds		200
2588	From Dedicated Credits Revenue		2,100
2589	From General Fund Restricted - Sovereign Land Management		3,700
2590	Schedule of Programs:		
2591	Division Administration	1,300	
2592	Fire Management	800	
2593	Fire Suppression Emergencies	400	
2594	Lands Management	600	
2595	Forest Management	100	
2596	Program Delivery	1,900	
2597	Lone Peak Center	2,000	
2598	ITEM 278 To Department of Natural Resources - Oil, Gas and Mining		
2599	From General Fund		2,600
2600	From General Fund, One-Time		100
2601	From Federal Funds		3,600
2602	From Federal Funds, One-Time		300
2603	From Dedicated Credits Revenue		100
2604	From General Fund Restricted - Oil & Gas Conservation Account		10,500
2605	Schedule of Programs:		
2606	Administration	5,300	
2607	Oil and Gas Program	6,300	
2608	Minerals Reclamation	700	
2609	Coal Program	4,900	
2610	ITEM 279 To Department of Natural Resources - Wildlife Resources		
2611	From General Fund		2,100
2612	From Federal Funds		6,300
2613	From General Fund Restricted - Wildlife Habitat		500
2614	From General Fund Restricted - Wildlife Resources		28,700
2615	From General Fund Restricted - Wildlife Resources, One-Time		300

2616	Schedule of Programs:		
2617	Director's Office	2,900	
2618	Administrative Services	15,900	
2619	Conservation Outreach	1,800	
2620	Law Enforcement	2,500	
2621	Habitat Section	6,100	
2622	Wildlife Section	2,900	
2623	Aquatic Section	5,800	
2624	ITEM 280 To Department of Natural Resources - Parks and Recreation		
2625	From General Fund		1,100
2626	From Federal Funds		300
2627	From General Fund Restricted - Boating		1,800
2628	From General Fund Restricted - Off-highway Vehicle		1,900
2629	From General Fund Restricted - State Park Fees		5,000
2630	Schedule of Programs:		
2631	Executive Management	300	
2632	Park Operation Management	8,100	
2633	Support Services	1,400	
2634	Recreation Services	300	
2635	ITEM 281 To Department of Natural Resources - Utah Geological Survey		
2636	From General Fund		6,300
2637	From Federal Funds		100
2638	From Dedicated Credits Revenue		200
2639	Schedule of Programs:		
2640	Administration	300	
2641	Technical Services	5,500	
2642	Geologic Hazards	300	
2643	Energy and Minerals	200	
2644	Information and Outreach	300	
2645	ITEM 282 To Department of Natural Resources - Water Resources		
2646	From General Fund		1,100
2647	From Water Resources Conservation and Development Fund		4,600
2648	From Water Resources Conservation and Development Fund, One-Time		600
2649	Schedule of Programs:		
2650	Administration	400	
2651	Planning	1,000	
2652	Construction	4,900	
2653	ITEM 283 To Department of Natural Resources - Water Rights		

2654	From General Fund	20,500
2655	From General Fund, One-Time	1,700
2656	From Dedicated Credits Revenue	1,000
2657	Schedule of Programs:	
2658	Administration	10,600
2659	Applications and Records	1,800
2660	Dam Safety	300
2661	Field Services	400
2662	Technical Services	10,100
2663	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2664	ITEM 284 To Department of Environmental Quality - Executive Director's	
2665	Office	
2666	From General Fund	18,100
2667	From General Fund, One-Time	800
2668	From Federal Funds	1,700
2669	From General Fund Restricted - Environmental Quality	4,200
2670	From General Fund Restricted - Environmental Quality, One-Time	200
2671	Schedule of Programs:	
2672	Executive Director's Office	25,000
2673	ITEM 285 To Department of Environmental Quality - Air Quality	
2674	From General Fund	5,100
2675	From General Fund, One-Time	400
2676	From Federal Funds	4,000
2677	From Federal Funds, One-Time	300
2678	From Dedicated Credits Revenue	5,300
2679	From Dedicated Credits Revenue, One-Time	300
2680	Schedule of Programs:	
2681	Air Quality	15,400
2682	ITEM 286 To Department of Environmental Quality - Environmental	
2683	Response and Remediation	
2684	From General Fund	3,200
2685	From General Fund, One-Time	500
2686	From Federal Funds	3,400
2687	From Federal Funds, One-Time	300
2688	From Dedicated Credits Revenue	500
2689	From Dedicated Credits Revenue, One-Time	100
2690	From General Fund Restricted - Voluntary Cleanup	400
2691	From Petroleum Storage Tank Trust Fund	2,000

2692	From Petroleum Storage Tank Trust Fund, One-Time	200
2693	Schedule of Programs:	
2694	Environmental Response and Remediation	10,600
2695	ITEM 287 To Department of Environmental Quality - Water Quality	
2696	From General Fund	2,200
2697	From General Fund, One-Time	100
2698	From Federal Funds	3,300
2699	From Federal Funds, One-Time	300
2700	From Dedicated Credits Revenue	1,100
2701	From Dedicated Credits Revenue, One-Time	100
2702	From Water Dev. Security Fund - Utah Wastewater Loan Program	1,200
2703	From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	100
2704	From Revenue Transfers	100
2705	Schedule of Programs:	
2706	Water Quality	8,500
2707	ITEM 288 To Department of Environmental Quality - Drinking Water	
2708	From General Fund	1,600
2709	From Federal Funds	6,000
2710	From Dedicated Credits Revenue	200
2711	From Water Dev. Security Fund - Drinking Water Loan Program	200
2712	From Water Dev. Security Fund - Drinking Water Origination Fee	700
2713	From Water Dev. Security Fund - Drinking Water Origination Fee, One-Time	100
2714	Schedule of Programs:	
2715	Drinking Water	8,800
2716	ITEM 289 To Department of Environmental Quality - Waste Management	
2717	and Radiation Control	
2718	From General Fund	1,800
2719	From Federal Funds	2,400
2720	From Dedicated Credits Revenue	3,600
2721	From General Fund Restricted - Environmental Quality	19,400
2722	From General Fund Restricted - Environmental Quality, One-Time	600
2723	From General Fund Restricted - Used Oil Collection Administration	2,100
2724	From General Fund Restricted - Used Oil Collection Administration, One-Time	100
2725	From Waste Tire Recycling Fund	300
2726	Schedule of Programs:	
2727	Waste Management and Radiation Control	30,300
2728	PUBLIC LANDS POLICY COORDINATING OFFICE	
2729	ITEM 290 To Public Lands Policy Coordinating Office	

2730	From General Fund	7,800
2731	From General Fund, One-Time	1,300
2732	From General Fund Restricted - Constitutional Defense	6,800
2733	From General Fund Restricted - Constitutional Defense, One-Time	1,100
2734	Schedule of Programs:	
2735	Public Lands Office	17,000
2736	GOVERNOR'S OFFICE	
2737	ITEM 291 To Governor's Office - Office of Energy Development	
2738	From General Fund	1,200
2739	From General Fund, One-Time	100
2740	From Federal Funds	600
2741	Schedule of Programs:	
2742	Office of Energy Development	1,900
2743	DEPARTMENT OF AGRICULTURE AND FOOD	
2744	ITEM 292 To Department of Agriculture and Food - Administration	
2745	From General Fund	6,500
2746	From Federal Funds	3,500
2747	From Dedicated Credits Revenue	1,500
2748	Schedule of Programs:	
2749	General Administration	11,200
2750	Chemistry Laboratory	300
2751	ITEM 293 To Department of Agriculture and Food - Animal Health	
2752	From General Fund	700
2753	From Federal Funds	300
2754	From Dedicated Credits Revenue	100
2755	From General Fund Restricted - Livestock Brand	300
2756	Schedule of Programs:	
2757	Animal Health	700
2758	Brand Inspection	400
2759	Meat Inspection	300
2760	ITEM 294 To Department of Agriculture and Food - Plant Industry	
2761	From General Fund	200
2762	From Dedicated Credits Revenue	500
2763	Schedule of Programs:	
2764	Plant Industry	700
2765	ITEM 295 To Department of Agriculture and Food - Regulatory Services	
2766	From General Fund	2,000
2767	From Federal Funds	500

2768	From Dedicated Credits Revenue	1,800
2769	Schedule of Programs:	
2770	Regulatory Services	4,300
2771	ITEM 296 To Department of Agriculture and Food - Marketing and	
2772	Development	
2773	From General Fund	200
2774	Schedule of Programs:	
2775	Marketing and Development	200
2776	ITEM 297 To Department of Agriculture and Food - Predatory Animal	
2777	Control	
2778	From General Fund	300
2779	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	300
2780	Schedule of Programs:	
2781	Predatory Animal Control	600
2782	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2783	ITEM 298 To School and Institutional Trust Lands Administration	
2784	From Land Grant Management Fund	3,500
2785	From Land Grant Management Fund, One-Time	400
2786	Schedule of Programs:	
2787	Administration	100
2788	Surface	400
2789	Development - Operating	100
2790	Legal/Contracts	2,700
2791	Information Technology Group	600
2792	PUBLIC EDUCATION	
2793	STATE BOARD OF EDUCATION	
2794	ITEM 299 To State Board of Education - State Office of Education	
2795	From Education Fund	5,300
2796	From Education Fund, One-Time	300
2797	From Federal Funds	1,200
2798	From Interest and Dividends Account	300
2799	Schedule of Programs:	
2800	Assessment and Accountability	600
2801	Board and Administration	3,600
2802	Business Services	600
2803	Career and Technical Education	500
2804	District Computer Services	300
2805	Federal Elementary and Secondary Education Act	300

2806	School Trust	300
2807	Special Education	600
2808	Teaching and Learning	300
2809	ITEM 300 To State Board of Education - State Charter School Board	
2810	From Education Fund	2,000
2811	From Education Fund, One-Time	300
2812	Schedule of Programs:	
2813	State Charter School Board	2,300
2814	ITEM 301 To State Board of Education - Educator Licensing Professional	
2815	Practices	
2816	From Professional Practices Restricted Subfund	300
2817	Schedule of Programs:	
2818	Educator Licensing	300
2819	ITEM 302 To State Board of Education - State Office of Education - Child	
2820	Nutrition	
2821	From Federal Funds	300
2822	Schedule of Programs:	
2823	Child Nutrition	300
2824	ITEM 303 To State Board of Education - Utah Schools for the Deaf and the	
2825	Blind	
2826	From Education Fund	4,000
2827	From Dedicated Credits Revenue	100
2828	Schedule of Programs:	
2829	Educational Services	2,500
2830	Support Services	1,600
2831	RETIREMENT AND INDEPENDENT ENTITIES	
2832	CAREER SERVICE REVIEW OFFICE	
2833	ITEM 304 To Career Service Review Office	
2834	From General Fund	100
2835	Schedule of Programs:	
2836	Career Service Review Office	100
2837	EXECUTIVE APPROPRIATIONS	
2838	UTAH NATIONAL GUARD	
2839	ITEM 305 To Utah National Guard	
2840	From General Fund	3,800
2841	Schedule of Programs:	
2842	Administration	3,700
2843	Operations and Maintenance	100

2844	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
2845	ITEM 306 To Department of Veterans' and Military Affairs - Veterans' and	
2846	Military Affairs	
2847	From General Fund	2,200
2848	From Federal Funds	700
2849	Schedule of Programs:	
2850	Administration	2,600
2851	State Approving Agency	300
2852	LEGISLATURE	
2853	ITEM 307 To Legislature - House of Representatives	
2854	From General Fund	3,800
2855	Schedule of Programs:	
2856	Administration	3,800
2857	ITEM 308 To Legislature - Office of Legislative Research and General	
2858	Counsel	
2859	From General Fund	100
2860	Schedule of Programs:	
2861	Administration	100
2862	ITEM 309 To Legislature - Office of the Legislative Fiscal Analyst	
2863	From General Fund	700
2864	Schedule of Programs:	
2865	Administration and Research	700
2866	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2867	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
2868	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
2869	the recipient funds or accounts may be made without further legislative action according to a fund or	
2870	account's applicable authorizing statute.	
2871	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2872	DEPARTMENT OF PUBLIC SAFETY	
2873	ITEM 310 To Department of Public Safety - Alcoholic Beverage Control Act	
2874	Enforcement Fund	
2875	From Dedicated Credits Revenue	500
2876	Schedule of Programs:	
2877	Alcoholic Beverage Control Act Enforcement Fund	500
2878	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2879	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2880	ITEM 311 To Department of Administrative Services - State Debt Collection	
2881	Fund	

2882	From Dedicated Credits Revenue	10,700
2883	From Dedicated Credits Revenue, One-Time	1,300
2884	Schedule of Programs:	
2885	State Debt Collection Fund	12,000
2886	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2887	DEPARTMENT OF COMMERCE	
2888	ITEM 312 To Department of Commerce - Residence Lien Recovery Fund	
2889	From Licenses/Fees	3,000
2890	From Licenses/Fees, One-Time	600
2891	Schedule of Programs:	
2892	Residence Lien Recovery Fund	3,600
2893	EXECUTIVE APPROPRIATIONS	
2894	CAPITOL PRESERVATION BOARD	
2895	ITEM 313 To Capitol Preservation Board - State Capitol Restricted Special	
2896	Revenue Fund	
2897	From Dedicated Credits Revenue	700
2898	Schedule of Programs:	
2899	State Capitol Fund	700
2900	UTAH NATIONAL GUARD	
2901	ITEM 314 To Utah National Guard - National Guard MWR Fund	
2902	From Dedicated Credits Revenue	300
2903	Schedule of Programs:	
2904	National Guard MWR Fund	300
2905	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
2906	ITEM 315 To Department of Veterans' and Military Affairs - Utah Veterans'	
2907	Nursing Home Fund	
2908	From Federal Funds	1,600
2909	Schedule of Programs:	
2910	Veterans' Nursing Home Fund	1,600
2911	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2912	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
2913	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
2914	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
2915	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
2916	Finance to transfer amounts among funds and accounts as indicated.	
2917	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2918	UTAH DEPARTMENT OF CORRECTIONS	
2919	ITEM 316 To Utah Department of Corrections - Utah Correctional Industries	

2920	From Dedicated Credits Revenue	4,700
2921	Schedule of Programs:	
2922	Utah Correctional Industries	4,700
2923	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2924	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2925	ITEM 317 To Department of Administrative Services Internal Service Funds -	
2926	Division of Finance	
2927	From Dedicated Credits Revenue	1,200
2928	Schedule of Programs:	
2929	ISF - Consolidated Budget and Accounting	1,200
2930	ITEM 318 To Department of Administrative Services Internal Service Funds -	
2931	Division of Purchasing and General Services	
2932	From Dedicated Credits Revenue	3,500
2933	Schedule of Programs:	
2934	ISF - Central Mailing	1,600
2935	ISF - Cooperative Contracting	700
2936	ISF - State Surplus Property	1,200
2937	ITEM 319 To Department of Administrative Services Internal Service Funds -	
2938	Division of Fleet Operations	
2939	From Dedicated Credits Revenue	9,900
2940	Schedule of Programs:	
2941	ISF - Fleet Administration	2,800
2942	ISF - Motor Pool	5,100
2943	ISF - Fuel Network	1,700
2944	ISF - Travel Office	300
2945	ITEM 320 To Department of Administrative Services Internal Service Funds -	
2946	Risk Management	
2947	From Dedicated Credits Revenue	1,600
2948	From Premiums	93,500
2949	From Premiums, One-Time	18,000
2950	Schedule of Programs:	
2951	ISF - Risk Management Administration	1,600
2952	Risk Management - Liability	111,500
2953	ITEM 321 To Department of Administrative Services Internal Service Funds -	
2954	Division of Facilities Construction and Management - Facilities Management	
2955	From Dedicated Credits Revenue	5,100
2956	Schedule of Programs:	
2957	ISF - Facilities Management	5,100

2958	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2959	ITEM 322 To Department of Technology Services Internal Service Funds -	
2960	Enterprise Technology Division	
2961	From Dedicated Credits Revenue	34,100
2962	Schedule of Programs:	
2963	ISF - Enterprise Technology Division	34,100
2964	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2965	DEPARTMENT OF NATURAL RESOURCES	
2966	ITEM 323 To Department of Natural Resources - Internal Service Fund	
2967	From Dedicated Credits Revenue	100
2968	Schedule of Programs:	
2969	ISF - DNR Warehouse	100
2970	RETIREMENT AND INDEPENDENT ENTITIES	
2971	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
2972	ITEM 324 To Department of Human Resource Management - Human	
2973	Resources Internal Service Fund	
2974	From Dedicated Credits Revenue	4,600
2975	Schedule of Programs:	
2976	ISF - Field Services	4,600
2977	Subsection 2(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2978	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
2979	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2980	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2981	ITEM 325 To Department of Administrative Services - Utah Navajo	
2982	Royalties Holding Fund	
2983	From Revenue Transfers	300
2984	Schedule of Programs:	
2985	Utah Navajo Royalties Holding Fund	300
2986	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2987	LABOR COMMISSION	
2988	ITEM 326 To Labor Commission - Uninsured Employers Fund	
2989	From Dedicated Credits Revenue	3,700
2990	From Dedicated Credits Revenue, One-Time	700
2991	Schedule of Programs:	
2992	Uninsured Employers Fund	4,400
2993	Section 3. Effective Date.	
2994	This bill takes effect on July 1, 2016.	

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