

**S.B. 2**  
**PUBLIC EDUCATION BUDGET AMENDMENTS**

Representative **Joel K. Briscoe** proposes the following amendments:

1. *Page 1, Lines 17 through 19:*

- 17 and state education agencies;
- 18       ▶ sets the value of the weighted pupil unit at {~~\$3,184~~} \$3,215 for fiscal year 2017;
- 19       ▶ modifies the guarantee for the voted and board leeway programs;

2. *Page 1, Line 27 through Page 2, Line 32:*

- 27       ▶ \$265,000 from various sources as detailed in this bill.
- 28       This bill appropriates {~~\$273,857,100~~} \$301,572,600 in operating and capital budgets for fiscal
- 29       year
- 29       2017, including:
- 30       ▶ (\$4,000,000) from the Uniform School Fund;
- 31       ▶ {~~\$199,775,900~~} \$227,491,400 from the Education Fund; and
- 32       ▶ \$78,081,200 from various sources as detailed in this bill.

3. *Page 4, Line 105 through Page 5, Line 145:*

105       (2) The value of each weighted pupil unit (WPU) for fiscal year 2017 is increased from

106       the value of the WPU for fiscal year 2017 established in H.B. 1, Public Education Base Budget

107       Amendments, and set at {~~\$3,184~~} \$3,215 .

108       STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

109       ITEM 1       To State Board of Education - Minimum School Program - Basic School Program

110       From Uniform School Fund	(4,000,000)	
111       From Education Fund	{ <del>154,357,000</del> }	<u>180,601,400</u>
112       From Local Revenue	12,094,500	
113       Schedule of Programs:		
114       Kindergarten (-790 WPUs)	{ <del>90,000</del> }	<u>943,400</u>
115       Grades 1 - 12 (13,570 WPUs)	{ <del>94,986,700</del> }	<u>112,854,900</u>
116       Foreign Exchange (328 WPUs)	{ <del>1,044,400</del> }	<u>1,054,500</u>
117       Necessarily Existent Small Schools	{ <del>860,900</del> }	<u>1,151,000</u>
118       Professional Staff (1,826 WPUs)	{ <del>10,759,100</del> }	<u>12,482,000</u>
119       Administrative Costs (-15 WPUs)	{ <del>90,700</del> }	<u>136,900</u>
120       Special Education - Add-on (2,380 WPUs)	{ <del>33,649,400</del> }	<u>36,052,300</u>
121       Special Education - Preschool (360 WPUs)	{ <del>2,055,000</del> }	<u>2,372,400</u>

122	Special Education - Self-contained (15 WPU)	{ <del>1,328,900</del> }	<u>1,761,000</u>
123	Special Education - Extended School Year	{ <del>39,400</del> }	<u>52,700</u>
124	Special Education - State Programs (-3,258 WPU)	(10,073,700)	
125	Special Education - Impact Aid (2,016 WPU)	{ <del>6,418,900</del> }	<u>6,481,400</u>
126	Special Education - Intensive Services (397 WPU)	{ <del>1,264,000</del> }	<u>1,276,400</u>
127	Special Education - Extended Year for		
128	Special Educators (909 WPU)	{ <del>2,894,300</del> }	<u>2,922,400</u>
129	Career and Technical Education - Add-on (401 WPU)	{ <del>11,716,300</del> }	<u>12,661,400</u>
130	Class Size Reduction (533 WPU)	{ <del>5,327,200</del> }	<u>6,566,900</u>
131	ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School		
132	Programs		
133	From Education Fund	{ <del>1,993,500</del> }	<u>3,464,600</u>
134	From Education Fund, One-time	9,825,000	
135	From Interest and Dividends Account	5,270,000	
136	Schedule of Programs:		
137	To and From School - Pupil Transportation	{ <del>3,435,100</del> }	<u>4,193,400</u>
138	Flexible Allocation - WPU Distribution	(25,906,600)	
139	Enhancement for At-Risk Students	{ <del>858,500</del> }	<u>1,115,300</u>
140	Youth in Custody	{ <del>530,500</del> }	<u>740,200</u>
141	Adult Education	{ <del>260,500</del> }	<u>363,500</u>
142	Enhancement for Accelerated Students	{ <del>206,500</del> }	<u>252,100</u>
143	Centennial Scholarship Program	250,000	
144	Concurrent Enrollment	{ <del>442,500</del> }	<u>540,200</u>
145	School LAND Trust Program	5,270,000	