

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2017 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: R. Curt Webb**

5 Senate Sponsor: Brian E. Shiozawa

6

LONG TITLE

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill appropriates funds for the support and operation of state government for the fiscal
11 year beginning July 1, 2017 and ending June 30, 2018.

12 **Highlighted Provisions:**

13 This bill:

- 14
- 15 ▶ provides appropriations for the use and support of certain state agencies;
 - 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$313,157,300 in operating and capital budgets for fiscal year 2018,
19 including:

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- 21 ▶ \$100,415,600 from the General Fund;
 - 22 ▶ \$21,507,600 from the Education Fund;
 - 23 ▶ \$191,234,100 from various sources as detailed in this bill.

24 This bill appropriates \$19,356,500 in expendable funds and accounts for fiscal year 2018.

25 This bill appropriates \$265,000 in business-like activities for fiscal year 2018.

26 This bill appropriates \$21,950,800 in restricted fund and account transfers for fiscal year
27 2018, including:

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- 29 ▶ \$18,555,000 from the General Fund;
 - 30 ▶ \$3,395,800 from various sources as detailed in this bill.

31 This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2018.

Other Special Clauses:

This bill takes effect on July 1, 2017.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*36 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2017 and ending June 30, 2018.38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
40 fund accounts indicated for the use and support of the government of the State of Utah.

41 DEPARTMENT OF HERITAGE AND ARTS

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| 42 | ITEM 1 | To Department of Heritage and Arts - Administration | |
| 43 | | From General Fund | 3,802,000 |
| 44 | | From Federal Funds | 4,290,200 |
| 45 | | From Dedicated Credits Revenue | 93,800 |
| 46 | | From General Fund Restricted - Humanitarian Service Rest. Acct | 2,000 |
| 47 | | From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted | |
| 48 | | Account | 7,500 |
| 49 | | From Beginning Nonlapsing Balances | 709,900 |
| 50 | | From Closing Nonlapsing Balances | (330,300) |
| 51 | | Schedule of Programs: | |
| 52 | | Executive Director's Office | 558,900 |
| 53 | | Information Technology | 1,495,700 |
| 54 | | Administrative Services | 1,608,100 |
| 55 | | Utah Multicultural Affairs Office | 381,700 |
| 56 | | Commission on Service and Volunteerism | 4,530,700 |
| 57 | ITEM 2 | To Department of Heritage and Arts - Historical Society | |
| 58 | | From Dedicated Credits Revenue | 47,800 |
| 59 | | From Beginning Nonlapsing Balances | 93,000 |
| 60 | | From Closing Nonlapsing Balances | (112,400) |
| 61 | | Schedule of Programs: | |
| 62 | | State Historical Society | 28,400 |
| 63 | ITEM 3 | To Department of Heritage and Arts - State History | |
| 64 | | From General Fund | 2,145,600 |
| 65 | | From Federal Funds | 990,000 |
| 66 | | From Dedicated Credits Revenue | 82,300 |
| 67 | | Schedule of Programs: | |
| 68 | | Administration | 325,300 |
| 69 | | Library and Collections | 537,600 |

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| 70 | Public History, Communication and Information | 572,300 |
| 71 | Historic Preservation and Antiquities | 1,757,700 |
| 72 | History Projects and Grants | 25,000 |
| 73 | ITEM 4 To Department of Heritage and Arts - Division of Arts and | |
| 74 | Museums | |
| 75 | From General Fund | 2,598,200 |
| 76 | From Federal Funds | 731,600 |
| 77 | From Dedicated Credits Revenue | 48,900 |
| 78 | From General Fund Restricted - National Professional Men's Soccer Team Support of | |
| 79 | Building Communities | 12,500 |
| 80 | From Beginning Nonlapsing Balances | 1,921,400 |
| 81 | From Closing Nonlapsing Balances | (1,718,400) |
| 82 | Schedule of Programs: | |
| 83 | Administration | 576,300 |
| 84 | Grants to Non-profits | 1,140,700 |
| 85 | Community Arts Outreach | 1,877,200 |
| 86 | ITEM 5 To Department of Heritage and Arts - Division of Arts and | |
| 87 | Museums - Office of Museum Services | |
| 88 | From General Fund | 263,300 |
| 89 | Schedule of Programs: | |
| 90 | Office of Museum Services | 263,300 |
| 91 | ITEM 6 To Department of Heritage and Arts - State Library | |
| 92 | From General Fund | 4,479,800 |
| 93 | From Federal Funds | 1,850,000 |
| 94 | From Dedicated Credits Revenue | 2,159,200 |
| 95 | Schedule of Programs: | |
| 96 | Administration | 1,563,900 |
| 97 | Blind and Disabled | 1,845,300 |
| 98 | Library Development | 2,398,700 |
| 99 | Library Resources | 2,681,100 |
| 100 | ITEM 7 To Department of Heritage and Arts - Indian Affairs | |
| 101 | From General Fund | 249,700 |
| 102 | From Dedicated Credits Revenue | 52,000 |
| 103 | From Beginning Nonlapsing Balances | 19,300 |
| 104 | Schedule of Programs: | |
| 105 | Indian Affairs | 321,000 |
| 106 | ITEM 8 To Department of Heritage and Arts - Pass-Through | |
| 107 | From General Fund | 292,000 |

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| 108 | Schedule of Programs: | |
| 109 | Pass-Through | 292,000 |
| 110 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |
| 111 | ITEM 9 To Governor's Office of Economic Development - Administration | |
| 112 | From General Fund | 3,278,700 |
| 113 | From Dedicated Credits Revenue | 845,100 |
| 114 | Schedule of Programs: | |
| 115 | Administration | 4,123,800 |
| 116 | ITEM 10 To Governor's Office of Economic Development - STEM Action | |
| 117 | Center | |
| 118 | From General Fund | 9,519,700 |
| 119 | From Dedicated Credits Revenue | 1,500,000 |
| 120 | Schedule of Programs: | |
| 121 | STEM Action Center | 6,019,700 |
| 122 | STEM College Ready Math | 5,000,000 |
| 123 | ITEM 11 To Governor's Office of Economic Development - Office of | |
| 124 | Tourism | |
| 125 | From General Fund | 4,185,600 |
| 126 | From Transportation Fund | 118,000 |
| 127 | From Dedicated Credits Revenue | 327,700 |
| 128 | From General Fund Restricted - Tourism Marketing Performance | 18,000,000 |
| 129 | Schedule of Programs: | |
| 130 | Administration | 1,177,500 |
| 131 | Operations and Fulfillment | 2,654,800 |
| 132 | Marketing and Advertising | 18,000,000 |
| 133 | Film Commission | 799,000 |
| 134 | ITEM 12 To Governor's Office of Economic Development - Business | |
| 135 | Development | |
| 136 | From General Fund | 7,787,300 |
| 137 | From Federal Funds | 864,300 |
| 138 | From Dedicated Credits Revenue | 374,000 |
| 139 | From General Fund Restricted - Industrial Assistance Account | 250,000 |
| 140 | Schedule of Programs: | |
| 141 | Outreach and International Trade | 4,397,600 |
| 142 | Corporate Recruitment and Business Services | 4,878,000 |
| 143 | ITEM 13 To Governor's Office of Economic Development - Pete Suazo | |
| 144 | Utah Athletics Commission | |
| 145 | From General Fund | 163,900 |

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| 146 | From Dedicated Credits Revenue | 65,200 |
| 147 | Schedule of Programs: | |
| 148 | Pete Suazo Utah Athletics Commission | 229,100 |
| 149 | ITEM 14 To Governor's Office of Economic Development - Utah Broadband | |
| 150 | Outreach Center | |
| 151 | From General Fund | 353,800 |
| 152 | Schedule of Programs: | |
| 153 | Utah Broadband Outreach Center | 353,800 |
| 154 | ITEM 15 To Governor's Office of Economic Development - Pass-Through | |
| 155 | From General Fund | 5,153,800 |
| 156 | Schedule of Programs: | |
| 157 | Pass-Through | 5,153,800 |
| 158 | UTAH STATE TAX COMMISSION | |
| 159 | ITEM 16 To Utah State Tax Commission - Tax Administration | |
| 160 | From General Fund | 27,629,300 |
| 161 | From Education Fund | 21,507,600 |
| 162 | From Transportation Fund | 5,857,400 |
| 163 | From Federal Funds | 563,600 |
| 164 | From Dedicated Credits Revenue | 6,700,700 |
| 165 | From General Fund Restricted - Electronic Payment Fee Rest. Acct | 7,109,700 |
| 166 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit | |
| 167 | Account | 4,013,400 |
| 168 | From General Fund Restricted - Sales and Use Tax Admin Fees | 10,179,900 |
| 169 | From General Fund Restricted - Tobacco Settlement Account | 18,500 |
| 170 | From Revenue Transfers | 158,800 |
| 171 | From Uninsured Motorist Identification Restricted Account | 133,800 |
| 172 | From Beginning Nonlapsing Balances | 1,308,800 |
| 173 | From Closing Nonlapsing Balances | (709,300) |
| 174 | Schedule of Programs: | |
| 175 | Administration Division | 9,787,300 |
| 176 | Auditing Division | 11,987,700 |
| 177 | Multi-State Tax Compact | 262,200 |
| 178 | Technology Management | 11,309,300 |
| 179 | Tax Processing Division | 6,637,700 |
| 180 | Seasonal Employees | 158,800 |
| 181 | Tax Payer Services | 11,334,200 |
| 182 | Property Tax Division | 5,181,300 |
| 183 | Motor Vehicles | 23,614,400 |

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| 184 | Motor Vehicle Enforcement Division | 4,199,300 |
| 185 | ITEM 17 To Utah State Tax Commission - License Plates Production | |
| 186 | From Dedicated Credits Revenue | 2,583,300 |
| 187 | From Dedicated Credits Revenue, One-Time | 568,900 |
| 188 | From Beginning Nonlapsing Balances | 525,100 |
| 189 | From Closing Nonlapsing Balances | (391,900) |
| 190 | Schedule of Programs: | |
| 191 | License Plates Production | 3,285,400 |
| 192 | ITEM 18 To Utah State Tax Commission - Rural Health Care Facilities | |
| 193 | Distribution | |
| 194 | From General Fund Restricted - Rural Healthcare Facilities Account | 555,000 |
| 195 | From Lapsing Balance | (336,200) |
| 196 | Schedule of Programs: | |
| 197 | Rural Health Care Facilities Distribution | 218,800 |
| 198 | ITEM 19 To Utah State Tax Commission - Liquor Profit Distribution | |
| 199 | From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment | 5,406,400 |
| 200 | Schedule of Programs: | |
| 201 | Liquor Profit Distribution | 5,406,400 |
| 202 | UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY | |
| 203 | ITEM 20 To Utah Science Technology and Research Governing Authority - | |
| 204 | University Research Teams | |
| 205 | From General Fund | 18,518,900 |
| 206 | Schedule of Programs: | |
| 207 | U of U Alternative Energy Center | 1,005,100 |
| 208 | U of U Biomedical Device | 426,400 |
| 209 | U of U Circuits of the Brain | 367,000 |
| 210 | U of U Diagnostic Imaging | 64,600 |
| 211 | U of U Digital Media | 489,100 |
| 212 | U of U Fossil Energy | 678,900 |
| 213 | U of U Health Sciences | 2,627,400 |
| 214 | U of U Imaging Technology | 933,100 |
| 215 | U of U Micro Nano/Nanoscale | 360,700 |
| 216 | U of U Nanotechnology Biosensors | 263,800 |
| 217 | U of U Wireless Nanosystems | 1,101,100 |
| 218 | U of U Nanoscale and Biomedical Photonic Imaging | 772,200 |
| 219 | U of U Commercialization Initiatives | 321,900 |
| 220 | U of U Equipment and Other | 1,700,000 |
| 221 | USU Applied Nutrition Research | 135,000 |

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| 222 | USU Synthetic Bio-Manufacturing Institute | 2,371,700 |
| 223 | USU Veterinary Diagnostics and Infectious Disease | 2,063,600 |
| 224 | USU Utah Advanced Transportation Institute | 1,148,800 |
| 225 | USU Energy Initiative | 598,500 |
| 226 | USU Equipment and Other | 510,000 |
| 227 | USU Commercialization Initiatives | 580,000 |
| 228 | ITEM 21 To Utah Science Technology and Research Governing Authority - | |
| 229 | Technology Outreach and Innovation | |
| 230 | From General Fund | 2,613,500 |
| 231 | From Dedicated Credits Revenue | 446,900 |
| 232 | From Beginning Nonlapsing Balances | 153,800 |
| 233 | Schedule of Programs: | |
| 234 | South | 400,300 |
| 235 | Central | 383,400 |
| 236 | North | 616,200 |
| 237 | East | 569,000 |
| 238 | Salt Lake SBIR-STTR Resource Center | 333,200 |
| 239 | Salt Lake BioInnovations Gateway (BiG) | 162,300 |
| 240 | Projects | 749,800 |
| 241 | ITEM 22 To Utah Science Technology and Research Governing Authority - | |
| 242 | USTAR Administration | |
| 243 | From General Fund | 1,008,600 |
| 244 | Schedule of Programs: | |
| 245 | Administration | 1,008,600 |
| 246 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 247 | ITEM 23 To Department of Alcoholic Beverage Control - DABC Operations | |
| 248 | From Liquor Control Fund | 44,106,600 |
| 249 | Schedule of Programs: | |
| 250 | Executive Director | 1,955,100 |
| 251 | Administration | 899,200 |
| 252 | Operations | 2,805,700 |
| 253 | Warehouse and Distribution | 4,762,900 |
| 254 | Stores and Agencies | 33,683,700 |
| 255 | ITEM 24 To Department of Alcoholic Beverage Control - Parents | |
| 256 | Empowered | |
| 257 | From GFR - Underage Drinking Prevention Media and Education Campaign Restricted | |
| 258 | Account | 2,378,600 |
| 259 | Schedule of Programs: | |

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| 260 | Parents Empowered | 2,378,600 |
| 261 | LABOR COMMISSION | |
| 262 | ITEM 25 To Labor Commission | |
| 263 | From General Fund | 6,321,500 |
| 264 | From Federal Funds | 2,922,700 |
| 265 | From Dedicated Credits Revenue | 100,100 |
| 266 | From Employers' Reinsurance Fund | 77,200 |
| 267 | From General Fund Restricted - Industrial Accident Rest. Account | 3,256,500 |
| 268 | From General Fund Restricted - Workplace Safety Account | 1,629,800 |
| 269 | Schedule of Programs: | |
| 270 | Administration | 2,014,900 |
| 271 | Industrial Accidents | 1,967,000 |
| 272 | Appeals Board | 15,500 |
| 273 | Adjudication | 1,403,400 |
| 274 | Boiler, Elevator and Coal Mine Safety Division | 1,563,600 |
| 275 | Workplace Safety | 1,217,600 |
| 276 | Antidiscrimination and Labor | 2,182,800 |
| 277 | Utah Occupational Safety and Health | 3,783,000 |
| 278 | Building Operations and Maintenance | 160,000 |
| 279 | DEPARTMENT OF COMMERCE | |
| 280 | ITEM 26 To Department of Commerce - Commerce General Regulation | |
| 281 | From General Fund | 46,000 |
| 282 | From Federal Funds | 392,000 |
| 283 | From Dedicated Credits Revenue | 1,835,900 |
| 284 | From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory | |
| 285 | Fee | 4,996,200 |
| 286 | From General Fund Restricted - Commerce Service Account | 22,426,100 |
| 287 | From General Fund Restricted - Factory Built Housing Fees | 100,000 |
| 288 | From General Fund Restricted - Geologist Education and Enforcement Account | 10,000 |
| 289 | From General Fund Restricted - Nurse Education & Enforcement Account | 14,700 |
| 290 | From General Fund Restricted - Pawnbroker Operations | 132,400 |
| 291 | From General Fund Restricted - Utah Housing Opportunity Restricted Account | 20,000 |
| 292 | From Pass-through | 50,000 |
| 293 | Schedule of Programs: | |
| 294 | Administration | 4,235,900 |
| 295 | Occupational and Professional Licensing | 10,749,100 |
| 296 | Securities | 2,273,800 |
| 297 | Consumer Protection | 2,051,600 |

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| 298 | Corporations and Commercial Code | 2,567,000 |
| 299 | Real Estate | 2,355,100 |
| 300 | Public Utilities | 4,427,000 |
| 301 | Office of Consumer Services | 1,091,200 |
| 302 | Building Operations and Maintenance | 272,600 |
| 303 | ITEM 27 To Department of Commerce - Building Inspector Training | |
| 304 | From Dedicated Credits Revenue | 267,200 |
| 305 | From Beginning Nonlapsing Balances | 352,700 |
| 306 | Schedule of Programs: | |
| 307 | Building Inspector Training | 619,900 |
| 308 | ITEM 28 To Department of Commerce - Public Utilities Professional and | |
| 309 | Technical Services | |
| 310 | From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory | |
| 311 | Fee | 150,000 |
| 312 | From Beginning Nonlapsing Balances | 3,098,500 |
| 313 | From Closing Nonlapsing Balances | (1,898,500) |
| 314 | Schedule of Programs: | |
| 315 | Professional and Technical Services | 1,350,000 |
| 316 | ITEM 29 To Department of Commerce - Office of Consumer Services | |
| 317 | Professional and Technical Services | |
| 318 | From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory | |
| 319 | Fee | 503,100 |
| 320 | From Beginning Nonlapsing Balances | 2,342,200 |
| 321 | From Closing Nonlapsing Balances | (1,541,500) |
| 322 | Schedule of Programs: | |
| 323 | Professional and Technical Services | 1,303,800 |
| 324 | FINANCIAL INSTITUTIONS | |
| 325 | ITEM 30 To Financial Institutions - Financial Institutions Administration | |
| 326 | From General Fund Restricted - Financial Institutions | 7,474,400 |
| 327 | Schedule of Programs: | |
| 328 | Administration | 7,228,400 |
| 329 | Building Operations and Maintenance | 246,000 |
| 330 | INSURANCE DEPARTMENT | |
| 331 | ITEM 31 To Insurance Department - Insurance Department Administration | |
| 332 | From Federal Funds | 686,700 |
| 333 | From Dedicated Credits Revenue | 8,600 |
| 334 | From General Fund Restricted - Captive Insurance | 1,272,700 |
| 335 | From General Fund Restricted - Criminal Background Check | 165,000 |

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| 336 | From General Fund Restricted - Guaranteed Asset Protection Waiver | 129,100 |
| 337 | From General Fund Restricted - Insurance Department Account | 7,953,600 |
| 338 | From General Fund Restricted - Insurance Fraud Investigation Acct | 2,357,500 |
| 339 | From General Fund Restricted - Relative Value Study Account | 119,000 |
| 340 | From General Fund Restricted - Technology Development | 630,500 |
| 341 | From Beginning Nonlapsing Balances | 2,428,000 |
| 342 | From Closing Nonlapsing Balances | (2,020,400) |
| 343 | Schedule of Programs: | |
| 344 | Administration | 8,600,300 |
| 345 | Relative Value Study | 64,000 |
| 346 | Insurance Fraud Program | 2,627,900 |
| 347 | Captive Insurers | 1,379,600 |
| 348 | Electronic Commerce Fee | 805,500 |
| 349 | GAP Waiver Program | 88,000 |
| 350 | Criminal Background Checks | 165,000 |
| 351 | ITEM 32 To Insurance Department - Health Insurance Actuary | |
| 352 | From General Fund Restricted - Health Insurance Actuarial Review Account | 147,000 |
| 353 | From Beginning Nonlapsing Balances | 284,800 |
| 354 | From Closing Nonlapsing Balances | (294,000) |
| 355 | Schedule of Programs: | |
| 356 | Health Insurance Actuary | 137,800 |
| 357 | ITEM 33 To Insurance Department - Bail Bond Program | |
| 358 | From General Fund Restricted - Bail Bond Surety Administration | 24,400 |
| 359 | From Beginning Nonlapsing Balances | 400 |
| 360 | From Closing Nonlapsing Balances | (400) |
| 361 | Schedule of Programs: | |
| 362 | Bail Bond Program | 24,400 |
| 363 | ITEM 34 To Insurance Department - Title Insurance Program | |
| 364 | From General Fund | 4,400 |
| 365 | From General Fund Restricted - Title Licensee Enforcement Account | 120,300 |
| 366 | From Beginning Nonlapsing Balances | 54,800 |
| 367 | From Closing Nonlapsing Balances | (54,800) |
| 368 | Schedule of Programs: | |
| 369 | Title Insurance Program | 124,700 |
| 370 | PUBLIC SERVICE COMMISSION | |
| 371 | ITEM 35 To Public Service Commission | |
| 372 | From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory | |
| 373 | Fee | 2,472,600 |

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| 374 | From Revenue Transfers | 9,200 |
| 375 | From Beginning Nonlapsing Balances | 540,100 |
| 376 | From Closing Nonlapsing Balances | (387,900) |
| 377 | Schedule of Programs: | |
| 378 | Administration | 2,605,300 |
| 379 | Building Operations and Maintenance | 28,700 |
| 380 | ITEM 36 To Public Service Commission - Speech and Hearing Impaired | |
| 381 | From Dedicated Credits Revenue | 715,000 |
| 382 | From Beginning Nonlapsing Balances | 2,138,600 |
| 383 | From Closing Nonlapsing Balances | (1,604,400) |
| 384 | Schedule of Programs: | |
| 385 | Speech and Hearing Impaired | 1,249,200 |
| 386 | Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the | |
| 387 | following expendable funds. Where applicable, the Legislature authorizes the State Division of | |
| 388 | Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from | |
| 389 | the recipient funds or accounts may be made without further legislative action according to a fund or | |
| 390 | account's applicable authorizing statute. | |
| 391 | DEPARTMENT OF HERITAGE AND ARTS | |
| 392 | ITEM 37 To Department of Heritage and Arts - State Library Donation Fund | |
| 393 | From Dedicated Credits Revenue | 2,200 |
| 394 | From Interest Income | 8,200 |
| 395 | From Beginning Fund Balance | 1,026,700 |
| 396 | From Closing Fund Balance | (837,100) |
| 397 | Schedule of Programs: | |
| 398 | State Library Donation Fund | 200,000 |
| 399 | ITEM 38 To Department of Heritage and Arts - History Donation Fund | |
| 400 | From Dedicated Credits Revenue | 1,000 |
| 401 | From Interest Income | 500 |
| 402 | From Beginning Fund Balance | 318,300 |
| 403 | From Closing Fund Balance | (319,800) |
| 404 | ITEM 39 To Department of Heritage and Arts - State Arts Endowment Fund | |
| 405 | From Dedicated Credits Revenue | 10,500 |
| 406 | From Interest Income | 1,500 |
| 407 | From Beginning Fund Balance | 323,500 |
| 408 | From Closing Fund Balance | (323,500) |
| 409 | Schedule of Programs: | |
| 410 | State Arts Endowment Fund | 12,000 |
| 411 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |

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| 412 | ITEM 40 | To Governor's Office of Economic Development - Private | |
| 413 | Proposal | Restricted Revenue Fund | |
| 414 | | From Beginning Fund Balance | 7,000 |
| 415 | | From Closing Fund Balance | (7,000) |
| 416 | ITEM 41 | To Governor's Office of Economic Development - Transient Room | |
| 417 | Tax | Fund | |
| 418 | | From Revenue Transfers | 2,922,000 |
| 419 | | Schedule of Programs: | |
| 420 | | Transient Room Tax Fund | 2,922,000 |
| 421 | DEPARTMENT OF COMMERCE | | |
| 422 | ITEM 42 | To Department of Commerce - Architecture Education and | |
| 423 | Enforcement | Fund | |
| 424 | | From Licenses/Fees | 20,600 |
| 425 | | From Beginning Fund Balance | 33,000 |
| 426 | | From Closing Fund Balance | (18,600) |
| 427 | | Schedule of Programs: | |
| 428 | | Architecture Education and Enforcement Fund | 35,000 |
| 429 | ITEM 43 | To Department of Commerce - Consumer Protection Education | |
| 430 | and Training | Fund | |
| 431 | | From Licenses/Fees | 295,000 |
| 432 | | From Interest Income | 5,000 |
| 433 | | From Beginning Fund Balance | 500,000 |
| 434 | | From Closing Fund Balance | (500,000) |
| 435 | | Schedule of Programs: | |
| 436 | | Consumer Protection Education and Training Fund | 300,000 |
| 437 | ITEM 44 | To Department of Commerce - Cosmetologist/Barber, Esthetician, | |
| 438 | Electrologist | Fund | |
| 439 | | From Licenses/Fees | 30,000 |
| 440 | | From Interest Income | 1,000 |
| 441 | | From Beginning Fund Balance | 84,800 |
| 442 | | From Closing Fund Balance | (65,800) |
| 443 | | Schedule of Programs: | |
| 444 | | Cosmetologist/Barber, Esthetician, Electrologist Fund | 50,000 |
| 445 | ITEM 45 | To Department of Commerce - Land Surveyor/Engineer Education | |
| 446 | and Enforcement | Fund | |
| 447 | | From Licenses/Fees | 12,300 |
| 448 | | From Beginning Fund Balance | 32,700 |
| 449 | | Schedule of Programs: | |

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| 450 | Land Surveyor/Engineer Education and Enforcement Fund | 45,000 |
| 451 | ITEM 46 To Department of Commerce - Landscapes Architects Education | |
| 452 | and Enforcement Fund | |
| 453 | From Licenses/Fees | 8,000 |
| 454 | From Beginning Fund Balance | 6,800 |
| 455 | From Closing Fund Balance | (4,800) |
| 456 | Schedule of Programs: | |
| 457 | Landscapes Architects Education and Enforcement Fund | 10,000 |
| 458 | ITEM 47 To Department of Commerce - Physicians Education Fund | |
| 459 | From Licenses/Fees | 9,900 |
| 460 | From Interest Income | 100 |
| 461 | From Beginning Fund Balance | 80,000 |
| 462 | From Closing Fund Balance | (60,000) |
| 463 | Schedule of Programs: | |
| 464 | Physicians Education Fund | 30,000 |
| 465 | ITEM 48 To Department of Commerce - Real Estate Education, Research, | |
| 466 | and Recovery Fund | |
| 467 | From Licenses/Fees | 147,000 |
| 468 | From Interest Income | 3,000 |
| 469 | From Beginning Fund Balance | 745,900 |
| 470 | From Closing Fund Balance | (595,900) |
| 471 | Schedule of Programs: | |
| 472 | Real Estate Education, Research, and Recovery Fund | 300,000 |
| 473 | ITEM 49 To Department of Commerce - Residence Lien Recovery Fund | |
| 474 | From Licenses/Fees | 190,000 |
| 475 | From Beginning Fund Balance | 961,300 |
| 476 | From Closing Fund Balance | (161,300) |
| 477 | Schedule of Programs: | |
| 478 | Residence Lien Recovery Fund | 990,000 |
| 479 | ITEM 50 To Department of Commerce - Residential Mortgage Loan | |
| 480 | Education, Research, and Recovery Fund | |
| 481 | From Licenses/Fees | 147,000 |
| 482 | From Interest Income | 3,000 |
| 483 | From Beginning Fund Balance | 482,600 |
| 484 | From Closing Fund Balance | (412,600) |
| 485 | Schedule of Programs: | |
| 486 | RMLERR Fund | 220,000 |
| 487 | ITEM 51 To Department of Commerce - Securities Investor | |

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| 488 | Education/Training/Enforcement Fund | |
| 489 | From Licenses/Fees | 253,900 |
| 490 | From Interest Income | 5,000 |
| 491 | From Beginning Fund Balance | 41,100 |
| 492 | Schedule of Programs: | |
| 493 | Securities Investor Education/Training/Enforcement Fund | 300,000 |
| 494 | INSURANCE DEPARTMENT | |
| 495 | ITEM 52 To Insurance Department - Insurance Fraud Victim Restitution | |
| 496 | Fund | |
| 497 | From Licenses/Fees | 400,000 |
| 498 | Schedule of Programs: | |
| 499 | Insurance Fraud Victim Restitution Fund | 400,000 |
| 500 | ITEM 53 To Insurance Department - Title Insurance Recovery Education | |
| 501 | and Research Fund | |
| 502 | From Dedicated Credits Revenue | 48,000 |
| 503 | From Beginning Fund Balance | 503,000 |
| 504 | From Closing Fund Balance | (508,500) |
| 505 | Schedule of Programs: | |
| 506 | Title Insurance Recovery Education and Research Fund | 42,500 |
| 507 | PUBLIC SERVICE COMMISSION | |
| 508 | ITEM 54 To Public Service Commission - Universal Telecommunications | |
| 509 | Support Fund | |
| 510 | From Licenses/Fees | 13,500,000 |
| 511 | Schedule of Programs: | |
| 512 | Universal Telecom Service Fund | 13,500,000 |
| 513 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 514 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included | |
| 515 | Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital | |
| 516 | acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from | |
| 517 | rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of | |
| 518 | Finance to transfer amounts among funds and accounts as indicated. | |
| 519 | INSURANCE DEPARTMENT | |
| 520 | ITEM 55 To Insurance Department - Individual & Small Employer Risk | |
| 521 | Adjustment Enterprise Fund | |
| 522 | From Licenses/Fees | 265,000 |
| 523 | Schedule of Programs: | |
| 524 | Individual & Small Employer Risk Adjustment Enterprise Fund | 265,000 |
| 525 | Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes | |

526 the State Division of Finance to transfer the following amounts among the following funds or
 527 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 528 elsewhere in an appropriations act.

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| 529 | ITEM 56 | To GFR - Industrial Assistance Account | |
| 530 | | From Interest Income | 170,300 |
| 531 | | From Revenue Transfers | (250,000) |
| 532 | | From Beginning Nonlapsing Balances | 20,249,300 |
| 533 | | From Closing Nonlapsing Balances | (16,773,800) |
| 534 | | Schedule of Programs: | |
| 535 | | General Fund Restricted - Industrial Assistance Account | 3,395,800 |
| 536 | ITEM 57 | To General Fund Restricted - Rural Health Care Facilities Fund | |
| 537 | | From General Fund | 555,000 |
| 538 | | Schedule of Programs: | |
| 539 | | GFR - Rural Health Care Facilities Fund | 555,000 |
| 540 | ITEM 58 | To GFR - Tourism Marketing Performance Fund | |
| 541 | | From General Fund | 18,000,000 |
| 542 | | Schedule of Programs: | |
| 543 | | GFR - Tourism Marketing Performance Fund | 18,000,000 |
| 544 | | Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, | |
| 545 | | expenditures, fund balances and changes in fund balances for the following fiduciary funds. | |
| 546 | | LABOR COMMISSION | |
| 547 | ITEM 59 | To Labor Commission - Employers Reinsurance Fund | |
| 548 | | From Interest Income | 4,652,200 |
| 549 | | From Premium Tax Collections | 17,247,000 |
| 550 | | From Beginning Fund Balance | (308,900) |
| 551 | | From Closing Fund Balance | (8,611,000) |
| 552 | | Schedule of Programs: | |
| 553 | | Employers Reinsurance Fund | 12,979,300 |
| 554 | ITEM 60 | To Labor Commission - Uninsured Employers Fund | |
| 555 | | From Dedicated Credits Revenue | 2,611,000 |
| 556 | | From Interest Income | 1,075,000 |
| 557 | | From Premium Tax Collections | 1,953,000 |
| 558 | | From Beginning Fund Balance | 12,271,200 |
| 559 | | From Closing Fund Balance | (12,257,400) |
| 560 | | Schedule of Programs: | |
| 561 | | Uninsured Employers Fund | 5,652,800 |
| 562 | ITEM 61 | To Labor Commission - Wage Claim Agency Fund | |
| 563 | | From Trust and Agency Funds | 2,300,000 |

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| 564 | From Beginning Fund Balance | 17,722,700 |
| 565 | From Closing Fund Balance | (19,572,700) |
| 566 | Schedule of Programs: | |
| 567 | Wage Claim Agency Fund | 450,000 |
| 568 | Section 2. Effective Date. | |
| 569 | This bill takes effect on July 1, 2017. | |
| 570 | | |