

1 **Representative R. Curt Webb** proposes the following substitute bill:

2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2017 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: R. Curt Webb**

6 Senate Sponsor: Brian E. Shiozawa

8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 year beginning July 1, 2017 and ending June 30, 2018.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$324,445,000 in operating and capital budgets for fiscal year 2018,
20 including:

- 21 ▶ \$100,415,600 from the General Fund;
- 22 ▶ \$21,507,600 from the Education Fund;
- 23 ▶ \$202,521,800 from various sources as detailed in this bill.

24 This bill appropriates \$19,356,500 in expendable funds and accounts for fiscal year 2018.

25 This bill appropriates \$265,000 in business-like activities for fiscal year 2018.

26 This bill appropriates \$21,950,800 in restricted fund and account transfers for fiscal year
27 2018, including:

- 28 ▶ \$18,555,000 from the General Fund;
- 29 ▶ \$3,395,800 from various sources as detailed in this bill.

30 This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2018.



31 **Other Special Clauses:**

32 This bill takes effect on July 1, 2017.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
 38 fiscal year beginning July 1, 2017 and ending June 30, 2018.

39 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 40 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 41 fund accounts indicated for the use and support of the government of the State of Utah.

42 DEPARTMENT OF HERITAGE AND ARTS

43	ITEM 1	To Department of Heritage and Arts - Administration	
44		From General Fund	3,568,800
45		From Dedicated Credits Revenue	115,800
46		From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
47		From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
48		Account	7,500
49		From Beginning Nonlapsing Balances	709,900
50		From Closing Nonlapsing Balances	(330,300)

51 Schedule of Programs:

52		Executive Director's Office	558,900
53		Information Technology	1,525,000
54		Administrative Services	1,608,100
55		Utah Multicultural Affairs Office	381,700

56 The legislature intends that the Department of Heritage and
 57 Arts report on the following performance measures for the
 58 Administrative line item, whose mission is to "Increase value
 59 to customers through leveraged collaboration between
 60 divisions and foster a culture of continuous improvement to
 61 find operational efficiencies." 1) The division measures the
 62 percentage of division programs that complete customer
 63 opportunity assessments or are engaged in collaborative
 64 projects annually (Target = 66% annually); 2) Number of
 65 internal performance audits in division programs or evaluations
 66 of department process or systems completed annually (Target =
 67 6 annually); 3) Number of community outreach projects or
 68 events created or managed annually by the Office of

69		Multicultural Affairs (Target = 24 annually).	
70	ITEM 2	To Department of Heritage and Arts - Historical Society	
71		From Dedicated Credits Revenue	85,200
72		From Beginning Nonlapsing Balances	93,000
73		From Closing Nonlapsing Balances	(112,400)
74		Schedule of Programs:	
75		State Historical Society	65,800
76	ITEM 3	To Department of Heritage and Arts - State History	
77		From General Fund	2,145,600
78		From Federal Funds	990,000
79		From Dedicated Credits Revenue	82,300
80		Schedule of Programs:	
81		Administration	325,300
82		Library and Collections	537,600
83		Public History, Communication and Information	572,300
84		Historic Preservation and Antiquities	1,757,700
85		History Projects and Grants	25,000
86		The legislature intends that the Department of Heritage and	
87		Arts report on the following performance measures for the	
88		Division of State History line item, whose mission is: "to	
89		preserve and share the past for a better present and future." 1)	
90		The Division of State History measures the percent of Section	
91		106 reviews completed within 20 days annually (Target =	
92		90%); 2) The percent of Certified Local Governments actively	
93		involved in historic preservation by applying for a grant at least	
94		once within a four-year period and successfully completing the	
95		grant-funded project (Target = 60% active CLGs); 3) The	
96		percent increase of customers accessing services online (Target	
97		= 10% year over year increase).	
98	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
99		Museums	
100		From General Fund	2,598,200
101		From Federal Funds	731,600
102		From Dedicated Credits Revenue	71,800
103		From General Fund Restricted - National Professional Men's Soccer Team Support of	
104		Building Communities	12,500
105		From Pass-through	800,000
106		From Beginning Nonlapsing Balances	1,921,400

107	From Closing Nonlapsing Balances	(1,718,400)
108	Schedule of Programs:	
109	Administration	576,300
110	Grants to Non-profits	1,140,700
111	Community Arts Outreach	2,700,100
112	The legislature intends that the Department of Heritage and	
113	Arts report on the following performance measures for the Arts	
114	and Museums line item, whose mission is to "connect people	
115	and communities through arts and museums." 1) The Division	
116	measures the percent of counties served by the Traveling	
117	Exhibits program annually (Target = 69% of counties	
118	annually); 2) The percent of school districts served by the Arts	
119	Education workshops annually (Target = 73% of school	
120	districts annually); 3) Number of grant applications received	
121	annually (Target = 210 grant applicants annually).	
122	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
123	Museums - Office of Museum Services	
124	From General Fund	263,300
125	From Dedicated Credits Revenue	1,000
126	Schedule of Programs:	
127	Office of Museum Services	264,300
128	The legislature intends that the Department of Heritage and	
129	Arts report on the following performance measures for the	
130	Museum Services line item, whose mission is to "advance the	
131	value of museums in Utah and to enable the broadest access to	
132	museums."1) Museum Services measures the number of grants	
133	awarded annually (Target = 40 grants annually); 2) The	
134	number of museums provided in-person consultation annually	
135	(Target = 30 museums annually); 3) The number of museum	
136	professionals attending workshops annually (Target = 225	
137	professionals annually).	
138	ITEM 6 To Department of Heritage and Arts - State Library	
139	From General Fund	4,479,800
140	From Federal Funds	1,850,000
141	From Dedicated Credits Revenue	2,159,200
142	Schedule of Programs:	
143	Administration	1,563,900
144	Blind and Disabled	1,845,300

145	Library Development	2,398,700
146	Library Resources	2,681,100
147	The legislature intends that the Department of Heritage and	
148	Arts report on the following performance measures for the	
149	Division of State Library line item, whose mission is: "to	
150	develop, advance, promote library services and equal access to	
151	resources." 1) The Division measures the number of online and	
152	in-person training hours provided annually (Target = 11,700	
153	training hours annually); 2) The total Bookmobile circulation	
154	annually (Target = 413,000 items annually); 3) The total Blind	
155	and Disabled circulation annually (Target = 328,900 items	
156	annually); 4) Digital downloads from Utahs Online Library	
157	annually (Target = 1.3 million items annually).	
158	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
159	From General Fund	249,700
160	From Dedicated Credits Revenue	52,000
161	From Beginning Nonlapsing Balances	19,300
162	Schedule of Programs:	
163	Indian Affairs	321,000
164	The legislature intends that the Department of Heritage and	
165	Arts report on the following performance measures for the	
166	Division of State Library line item, whose mission is: "to	
167	address the socio-cultural challenges of the eight	
168	federally-recognized Tribes residing in Utah." 1) Attendees to	
169	the Governors Native American Summit, Utah Indigenous Day	
170	and American Indian Caucus Day (Target = 1,000 attendees	
171	annually); 2) Number of in-person meetings and consultations	
172	with Tribal officials or staff (Target = 22 events annually); 3)	
173	Percentage of ancient human remains repatriated to	
174	federally-recognized Tribes annually (Target = 20% successful	
175	repatriated annually).	
176	ITEM 8 To Department of Heritage and Arts - Pass-Through	
177	From General Fund	292,000
178	Schedule of Programs:	
179	Pass-Through	292,000
180	ITEM 9 To Department of Heritage and Arts - Commission on Service and	
181	Volunteerism	
182	From General Fund	233,200

183	From Federal Funds	4,290,200
184	From Dedicated Credits Revenue	7,300
185	Schedule of Programs:	
186	Commission on Service and Volunteerism	4,530,700
187	The legislature intends that the Department of Heritage and	
188	Arts report on the following performance measures for the	
189	Commission on Service and Volunteerism line item, 1)	
190	Percentage of organizations trained by the Commission on	
191	Service and Volunteerism which demonstrate improved	
192	organizational effectiveness in one or more federal focus	
193	measures annually (Target = 85%).	
194	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
195	ITEM 10 To Governor's Office of Economic Development - Administration	
196	From General Fund	3,278,700
197	From Dedicated Credits Revenue	845,100
198	Schedule of Programs:	
199	Administration	4,123,800
200	The legislature intends that the Governors Office of	
201	Economic Development report on the following performance	
202	measures for the Administrative line item, whose mission is to	
203	"Enhance quality of life by increasing and diversifying Utahs	
204	revenue base and improving employment opportunities." 1)	
205	Finance processing: invoices and reimbursements will be	
206	processed and remitted for payment within five days (Target =	
207	90%) with 5% error rate (Target = 95%) , 2) Contract	
208	processing efficiency: all contracts will be drafted within 14	
209	days and all signed contracts will be processed and filed within	
210	10 days of receiving the partially executed contract. (Target =	
211	95%), 3) Public and Community Relations - Increase	
212	development, dissemination, facilitation and support of media	
213	releases, media advisories, interviews, cultivated articles and	
214	executive presentations. (Target = 10%).	
215	ITEM 11 To Governor's Office of Economic Development - STEM Action	
216	Center	
217	From General Fund	9,519,700
218	From Dedicated Credits Revenue	1,500,000
219	Schedule of Programs:	
220	STEM Action Center	6,019,700

221	STEM College Ready Math	5,000,000
222	The Legislature intends that the Governors Office of	
223	Economic Development report on the following performance	
224	measures for the Utah STEM Action Center line item, whose	
225	mission is "to promote science, technology, engineering and	
226	math through best practices in education to ensure connection	
227	with industry and Utahs long-term economic prosperity." 1)	
228	Complete reimbursements for classroom grants by end of fiscal	
229	year June 30 (Target = 90%); 2) Contract processing	
230	efficiency: all contracts will be drafted within 14 days and all	
231	signed contracts will be processed and filed within 10 days of	
232	receiving the partially executed contract. (Target = 60%); and	
233	3) collect all end of year impact reports for sponsorships by	
234	fiscal end, June 30 (Target = 90%).	
235	ITEM 12 To Governor's Office of Economic Development - Office of	
236	Tourism	
237	From General Fund	4,185,600
238	From Transportation Fund	118,000
239	From Dedicated Credits Revenue	327,700
240	From General Fund Restricted - Tourism Marketing Performance	18,000,000
241	Schedule of Programs:	
242	Administration	1,177,500
243	Operations and Fulfillment	2,654,800
244	Marketing and Advertising	18,000,000
245	Film Commission	799,000
246	The Legislature intends that the Governors Office of	
247	Economic Development report on the following performance	
248	measures for the Tourism and Film line item, whose mission is	
249	"to promote Utah as a vacation destination to out-of-state	
250	travelers, generating state and local tax revenues to strengthen	
251	Utahs economy and to market the entire State Of Utah for film,	
252	television and commercial production by promoting the use of	
253	local professional cast & crew, support services, locations and	
254	the Motion Picture Incentive Program." 1) Tourism Marketing	
255	Performance Account - Increase state sales tax revenues in	
256	weighted travel-related NAICS categories as outlined in Utah	
257	Code 63N-7-301 (Target = Revenue Growth over 3% or	
258	Consumer Price Index - whichever baseline is higher). 2)	

259	Tourism SUCCESS Metric - increase number of engaged	
260	visitors to VisitUtah.com website (engaged website visitors are	
261	those who meet specific thresholds for time on site and page	
262	views) (Target = 20% increase annually). 3) Film Commission	
263	Metric - Increase film production spending in Utah (Target =	
264	5% annually).	
265	ITEM 13 To Governor's Office of Economic Development - Business	
266	Development	
267	From General Fund	7,787,300
268	From Federal Funds	864,300
269	From Dedicated Credits Revenue	374,000
270	From General Fund Restricted - Industrial Assistance Account	250,000
271	Schedule of Programs:	
272	Outreach and International Trade	4,397,600
273	Corporate Recruitment and Business Services	4,878,000
274	The Legislature intends that the Governors Office of	
275	Economic Development report on the following performance	
276	measures for the Business Development line item whose	
277	mission is "to grow the economy by identifying, nurturing, and	
278	closing proactive corporate recruitment opportunities and by	
279	providing robust business services to organizations throughout	
280	the state." 1) Corporate Recruitment metrics include:	
281	forecasted jobs, capex, and new state revenue, with an	
282	emphasis on quality projects, the needs of the economy at the	
283	time, and consistency in incentive terms. 2) Business services:	
284	the number of businesses served and increasing the total	
285	number of businesses served by 4% per year; and 3) Cluster:	
286	creating industry ecosystem solutions, such as through the	
287	pathways programs and creation and support of new industry	
288	associations (penetration and sustainability), with the ultimate	
289	goal of catalyzing industry growth with increasing the annual	
290	number of solutions developed.	
291	ITEM 14 To Governor's Office of Economic Development - Pete Suazo	
292	Utah Athletics Commission	
293	From General Fund	163,900
294	From Dedicated Credits Revenue	65,200
295	Schedule of Programs:	
296	Pete Suazo Utah Athletics Commission	229,100

297 The Legislature intends that the Governors Office of
 298 Economic Development report on the following performance
 299 measures for the Pete Suazo Athletic Commission line item,
 300 whose mission is: "Maintaining the health, safety, and welfare
 301 of the participants and the public as they are involved in the
 302 professional unarmed combat sports. Promoters, managers,
 303 contestants, seconds, referees and judges will be held to the
 304 highest standard which will ensure economic growth and the
 305 development of athletics in the State of Utah." 1) High Profile
 306 Events - The Pete Suazo Utah Athletic Commission (PSUAC)
 307 averages 37 "Combat Sports" events and one "high profile
 308 event" per year. PSUAC will target one additional "high profile
 309 event" next year. 2)) Licensure Efficiency -The PSUAC has
 310 averaged 991 licenses issued annually over the last 3 years,
 311 with less than 5% of those licenses issued in advance of the
 312 events. Implementation of an online registration will improve
 313 efficiency (Target = 90%). 3) Increase revenue - Annual
 314 average revenue of nearly \$30,000 over the last 3 years.
 315 (Target = 12%).

316 ITEM 15 To Governor's Office of Economic Development - Utah Broadband
 317 Outreach Center

318 From General Fund 353,800

319 Schedule of Programs:

320 Utah Broadband Outreach Center 353,800

321 The Legislature intends that the Governors Office of
 322 Economic Development report on the following performance
 323 measures for the Utah Broadband Outreach Center line item
 324 whose mission is to "To promote the expansion of broadband
 325 infrastructure throughout Utah so residents and businesses can
 326 fully participate in economic development, education,
 327 healthcare, transportation and other vital activities in both rural
 328 and urban settings." 1) Percentage increase in number of
 329 county and local governments actively working with the
 330 outreach center to develop strategies to work with providers to
 331 improve services (Target Increase =15%); 2) Percentage of
 332 infrastructure owning broadband providers participating in map
 333 collection activities through state and federal data submissions
 334 (Target = 90%); 3) Percentage increase in public utilization of

335	the centers website and mapping tools (Target Increase =10%).	
336	ITEM 16 To Governor's Office of Economic Development - Pass-Through	
337	From General Fund	5,153,800
338	Schedule of Programs:	
339	Pass-Through	5,153,800
340	The legislature intends that the Governors Office of	
341	Economic Development report on the following performance	
342	measures for the Pass-through line item, whose mission is to	
343	"Enhance quality of life by increasing and diversifying Utahs	
344	revenue base and improving employment opportunities." 1)	
345	Contract processing efficiency: all contracts will be drafted	
346	within 14 days following proper legislative intent and all	
347	signed contracts will be processed and filed within 10 days of	
348	receiving the partially executed contract. (Target = 95%); 2)	
349	Assessment: Completed contracts will be assessed against	
350	scope of work, budget, and contract, (Target = 100%); 3)	
351	Finance processing: invoices will be processed and remitted for	
352	payment within five days. (Target = 90%).	
353	UTAH STATE TAX COMMISSION	
354	ITEM 17 To Utah State Tax Commission - Tax Administration	
355	From General Fund	27,629,300
356	From Education Fund	21,507,600
357	From Transportation Fund	5,857,400
358	From Federal Funds	563,600
359	From Dedicated Credits Revenue	6,700,700
360	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
361	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
362	Account	4,013,400
363	From General Fund Restricted - Sales and Use Tax Admin Fees	10,179,900
364	From General Fund Restricted - Tobacco Settlement Account	18,500
365	From Revenue Transfers	158,800
366	From Uninsured Motorist Identification Restricted Account	133,800
367	From Beginning Nonlapsing Balances	1,308,800
368	From Closing Nonlapsing Balances	(709,300)
369	Schedule of Programs:	
370	Administration Division	9,787,300
371	Auditing Division	11,987,700
372	Multi-State Tax Compact	262,200

373	Technology Management	11,309,300
374	Tax Processing Division	6,637,700
375	Seasonal Employees	158,800
376	Tax Payer Services	11,334,200
377	Property Tax Division	5,181,300
378	Motor Vehicles	23,614,400
379	Motor Vehicle Enforcement Division	4,199,300
380	The Legislature intends that the Utah State Tax	
381	Commission report by October 15, 2018 on the following	
382	performance measures for the Tax Administration Line Item,	
383	whose mission is to collect revenues for the state and local	
384	governments and to equitably administer tax and assigned	
385	motor vehicle laws: (1) Tax returns processed electronically	
386	(Target = 81%), (2) Closed Delinquent Accounts from assigned	
387	inventory (Target 5% improvement), (3) Motor Vehicle Large	
388	Office Wait Times (Target: 94% served in 20 minutes or less)	
389	to the Business Labor and Economic Development	
390	Appropriations Subcommittee.	
391	ITEM 18 To Utah State Tax Commission - License Plates Production	
392	From Dedicated Credits Revenue	3,152,200
393	From Beginning Nonlapsing Balances	525,100
394	From Closing Nonlapsing Balances	(391,900)
395	Schedule of Programs:	
396	License Plates Production	3,285,400
397	ITEM 19 To Utah State Tax Commission - Rural Health Care Facilities	
398	Distribution	
399	From General Fund Restricted - Rural Healthcare Facilities Account	555,000
400	From Lapsing Balance	(336,200)
401	Schedule of Programs:	
402	Rural Health Care Facilities Distribution	218,800
403	ITEM 20 To Utah State Tax Commission - Liquor Profit Distribution	
404	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,406,400
405	Schedule of Programs:	
406	Liquor Profit Distribution	5,406,400
407	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
408	ITEM 21 To Utah Science Technology and Research Governing Authority -	
409	USTAR Administration	
410	From General Fund	1,741,700

411	From Dedicated Credits Revenue	431,100
412	From Beginning Nonlapsing Balances	658,400
413	Schedule of Programs:	
414	Administration	1,220,400
415	Project Management & Compliance	1,610,800
416	The Legislature intends that The Utah Science Technology	
417	Research (USTAR) initiative report on the following	
418	performance measures for the USTAR Project Management	
419	and Compliance line item, whose mission is to accelerate the	
420	commercialization of science and technology ideas generated	
421	from the private sector, entrepreneurial and university	
422	researchers in order to positively elevate tax revenue,	
423	employment and corporate retention in the State of Utah.: (1)	
424	percent of USTAR appropriation used for administration	
425	expenditures (Target =4%), (2) number of unique visitors to	
426	website (Target = 4,000), (3) staff professional development	
427	participation (Target = 100%), and (4) Confluence (USTAR	
428	annual meeting) attendance (Target=150) by October 15, 2018	
429	to the Business, Economic Development, and Labor (BEDL)	
430	Appropriations Subcommittee.	
431	ITEM 22 To Utah Science Technology and Research Governing Authority -	
432	Research Capacity Building	
433	From General Fund	6,519,000
434	From Beginning Nonlapsing Balances	8,643,200
435	Schedule of Programs:	
436	U of U Legacy Salary	3,880,000
437	U of U Legacy Support	120,000
438	U of U Start Up, Carry Over, Commercialization	8,413,000
439	USU Legacy Salary	1,095,000
440	USU Legacy Support	305,000
441	USU Start Up, Carry Over, Commercialization	1,349,200
442	The Legislature intends that The Utah Science Technology	
443	Research (USTAR) initiative report on the following	
444	performance measures for the USTAR Research Capacity	
445	Building line item, whose mission is help research universities	
446	honor commitments to USTAR principal researchers: (1)	
447	percent of USTAR principal researchers receiving grants	
448	(Target = 100%), and (2) amount of research and development	

449 (R&D) funds to universities compared to national average
 450 (Target = above national average) by October 15, 2018 to the
 451 Business, Economic Development, and Labor Appropriations
 452 Subcommittee.

453 ITEM 23 To Utah Science Technology and Research Governing Authority -
 454 Grant Programs

455	From General Fund	10,600,000
456	Schedule of Programs:	
457	University Technology Acceleration Grant	3,000,000
458	Science and Technology Initiation Grants	200,000
459	Industry Partnership Program	2,500,000
460	Technology Acceleration Program	4,500,000
461	Energy Research Triangle	400,000

462 The Legislature intends that The Utah Science Technology
 463 Research (USTAR) initiative report on the following
 464 performance measures for the USTAR Grant Programs, whose
 465 mission is to "serve as a resource for technology entrepreneurs
 466 to connect with resources for developing their technology,
 467 gaining access to public and private funding and growing their
 468 businesses.": (1) number of "High-Quality" jobs created
 469 (Target = 50), (2) percentage of grant recipients client
 470 companies receiving follow-on investment (50%), and (3)
 471 percentage of grant recipients that introduce new products
 472 (Target = 50%) by October 15, 2018 to the Business,
 473 Economic Development, and Labor (BEDL) Appropriations
 474 Subcommittee.

475 ITEM 24 To Utah Science Technology and Research Governing Authority -
 476 Support Programs

477	From General Fund	3,280,300
478	From Dedicated Credits Revenue	15,800
479	Schedule of Programs:	
480	SBIR/STTR Assistance Center	333,900
481	Regional Outreach	783,700
482	Incubation Programs	2,178,500

483 The Legislature intends that The Utah Science Technology
 484 Research (USTAR) initiative report on the following
 485 performance measures for the USTAR Support Programs,
 486 whose mission is to serve as a resource for technology

487 entrepreneurs to connect with resources for developing their
 488 technology, gaining access to public and private funding and
 489 growing their businesses.: (1) USTAR assisted companies
 490 portion of total Utah SBIR-STTR Grant Obligations (Target =
 491 5%), (2) USTAR assisted companies portion of total Utah
 492 SBIR-STTR Awards (Target = 5%), (3) number of
 493 "High-Quality" jobs created (Target = 50), (4) number of
 494 USTAR client companies assisted (Target = 150), (5)
 495 percentage of USTAR client companies receiving follow-on
 496 investment (50%), and (6) percentage of USTAR client
 497 companies that introduce new products (Target = 50%) by
 498 October 15, 2018 to the Business, Economic Development, and
 499 Labor (BEDL) Appropriations Subcommittee.

500 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

501 ITEM 25 To Department of Alcoholic Beverage Control - DABC Operations
 502 From Liquor Control Fund 45,299,000

503 Schedule of Programs:

504	Executive Director	1,955,100
505	Administration	899,200
506	Operations	2,805,700
507	Warehouse and Distribution	4,862,900
508	Stores and Agencies	34,776,100

509 The legislature intends that the Department of Alcoholic
 510 Beverage Control report on the following performance
 511 measures for the Department of Alcoholic Beverage Control
 512 line item, whose mission is to "Conduct, license, and regulated
 513 the sale of alcoholic products in a manner and at prices that:
 514 Reasonably satisfy the public demand and protect the public
 515 interest, including the rights of citizens who do not wish to be
 516 involved with alcoholic products." 1) On Premise licensee
 517 audits conducted (Target = 80%); 2) Percentage of net profit to
 518 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 519 Liquor payments processed within 30 days of invoices received
 520 (Target = 97%).

521 ITEM 26 To Department of Alcoholic Beverage Control - Parents
 522 Empowered
 523 From GFR - Underage Drinking Prevention Media and Education Campaign Restricted
 524 Account 2,435,500

525	Schedule of Programs:	
526	Parents Empowered	2,435,500
527	The legislature intends that the Department of Alcoholic	
528	Beverage Control report on the following performance	
529	measures for the Parents Empowered line item, whose mission	
530	is to "pursue a leadership role in the prevention of underage	
531	alcohol consumption and other forms of alcohol misuse and	
532	abuse. Serve as a resource and provider of alcohol educational,	
533	awareness, and prevention programs and materials. Partner	
534	with other government authorities, advocacy groups,	
535	legislators, parents, communities, schools, law enforcement,	
536	business and community leaders, youth, local municipalities,	
537	state and national organizations, alcohol industry members,	
538	alcohol licensees, etc., to work collaboratively to serve in the	
539	interest of public health, safety, and social well-being, for the	
540	benefit of everyone in our communities." 1) Ad awareness of	
541	the dangers of underage drinking and prevention tips (Target =	
542	80%); 2) Ad awareness of "Parents Empowered" (Target =	
543	68%); 3) Percentage of students who used alcohol during their	
544	lifetime (Target = 17%).	
545	LABOR COMMISSION	
546	ITEM 27 To Labor Commission	
547	From General Fund	6,321,500
548	From Federal Funds	2,922,700
549	From Dedicated Credits Revenue	100,100
550	From Employers' Reinsurance Fund	77,200
551	From General Fund Restricted - Industrial Accident Rest. Account	3,256,500
552	From General Fund Restricted - Workplace Safety Account	1,629,800
553	Schedule of Programs:	
554	Administration	2,014,900
555	Industrial Accidents	1,967,000
556	Appeals Board	15,500
557	Adjudication	1,403,400
558	Boiler, Elevator and Coal Mine Safety Division	1,563,600
559	Workplace Safety	1,217,600
560	Antidiscrimination and Labor	2,182,800
561	Utah Occupational Safety and Health	3,783,000
562	Building Operations and Maintenance	160,000

563	DEPARTMENT OF COMMERCE	
564	ITEM 28 To Department of Commerce - Commerce General Regulation	
565	From General Fund	46,000
566	From Federal Funds	392,000
567	From Dedicated Credits Revenue	1,835,900
568	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
569	Fee	4,996,200
570	From General Fund Restricted - Commerce Service Account	22,426,100
571	From General Fund Restricted - Factory Built Housing Fees	100,000
572	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
573	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
574	From General Fund Restricted - Pawnbroker Operations	132,400
575	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
576	From Pass-through	50,000
577	Schedule of Programs:	
578	Administration	4,235,900
579	Occupational and Professional Licensing	10,749,100
580	Securities	2,273,800
581	Consumer Protection	2,051,600
582	Corporations and Commercial Code	2,567,000
583	Real Estate	2,355,100
584	Public Utilities	4,427,000
585	Office of Consumer Services	1,091,200
586	Building Operations and Maintenance	272,600
587	The legislature intends that the Utah Dept. of Commerce	
588	report on the following performance measures for the	
589	Commerce General Regulation Line Item, whose mission is to	
590	"to protect the public and to enhance commerce through	
591	licensing and regulation" : 1) Increase the percentage of all	
592	available licensing renewals to be performed online by	
593	licensees in the Division of Occupational and Professional	
594	Licensing. (Target = Ratio of potential online renewal	
595	licensees who actually complete their license renewal online	
596	instead of in person on paper to be greater than 94%) 2)	
597	Increase the utility of and overall searches within the	
598	Controlled Substance Database by enhancing the functionality	
599	of the database and providing outreach. (Target = 5% increase	
600	in the number of controlled substance database searches by	

601 providers and enforcement through increased outreach) 3)
602 Achieve and maintain corporation annual business online
603 filings vs. paper filings above to or above (Target = 97% of the
604 total filings managed to mitigate costs to the division and filer
605 in submitting filing information).

606 ITEM 29 To Department of Commerce - Building Inspector Training
607 From Dedicated Credits Revenue 267,200
608 From Beginning Nonlapsing Balances 352,700
609 Schedule of Programs:
610 Building Inspector Training 619,900

611 The legislature intends that the Utah Dept. of Commerce
612 report on the following performance measures for the Uniform
613 Building Code line item whose mission is "to protect the public
614 and to enhance commerce through licensing and regulation": 1)
615 facilitate and approve vendors to provide building code
616 education to building inspectors and construction trade
617 licensees, with a goal focused on improving (Target = 50%
618 ratio of courses approved for contractors vs. building
619 inspectors); 2) Provide an average of at least one hour of CE
620 annually to construction trade licensees through course
621 approvals (Target= 34,000 hours); and 3) Ensure that program
622 administrative expenses for employees are minimized by
623 focusing on disbursements of fund revenue for qualified
624 courses with minimal staff (Target = maximum of 20% of
625 expenses will be employee related).

626 ITEM 30 To Department of Commerce - Public Utilities Professional and
627 Technical Services
628 From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory
629 Fee 150,000
630 From Beginning Nonlapsing Balances 3,098,500
631 From Closing Nonlapsing Balances (1,898,500)
632 Schedule of Programs:
633 Professional and Technical Services 1,350,000

634 The legislature intends that the Utah Dept. of Commerce
635 report on the following performance measures for the Division
636 of Public Utilities Professional and Technical line item, whose
637 mission is to "retain professional and technical consultants to
638 augment division staff expertise in energy rate cases"; 1)

639 contract with industry professional consultants who possess
 640 expertise that the Division of Public Utilities requires for rate
 641 and revenue discussion and analysis of regulated utilities
 642 (Target = A fraction of consultant dollars spent vs. the
 643 projected cost of having full time employees with the extensive
 644 expertise needed on staff to complete the consultant work
 645 target of 40% average savings.)

646 ITEM 31 To Department of Commerce - Office of Consumer Services
 647 Professional and Technical Services

648	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
649	Fee	503,100
650	From Beginning Nonlapsing Balances	2,342,200
651	From Closing Nonlapsing Balances	(1,541,500)

652 Schedule of Programs:

653	Professional and Technical Services	1,303,800
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654 The legislature intends that the Utah Dept. of Commerce
 655 report on the following performance measures for the Office of
 656 Consumer Services Professional and Technical line item,
 657 whose mission is to "Assess the impact of utility regulatory
 658 actions and advocate positions advantageous to residential,
 659 small commercial, and irrigation consumers of natural gas,
 660 electric and telephone public utility service": 1) evaluate total
 661 "dollars at stake" in the individual rate cases or other utility
 662 regulatory actions to ensure that this fund is hiring contract
 663 experts in cases that overall have high potential dollar impact
 664 on customers. (Target = 10%, i.e. total dollars spent on
 665 contract experts will not exceed 10% of the annual potential
 666 dollar impact of the utility actions.); 2) The premise of having
 667 a state agency advocate for small utility customers is that for
 668 each individual customer the impact of a utility action might be
 669 small, but in aggregate the impact is large. To ensure that
 670 contract experts are used in cases that impact large numbers of
 671 small customers, consistent with the vision for this line item,
 672 the dollars spent per each instance of customer impact could be
 673 measured. (Target = less than 10 cents spent per customer
 674 impact).

675 FINANCIAL INSTITUTIONS

676 ITEM 32 To Financial Institutions - Financial Institutions Administration

677	From General Fund Restricted - Financial Institutions	7,474,400
678	Schedule of Programs:	
679	Administration	7,228,400
680	Building Operations and Maintenance	246,000
681	The Legislature intends that the Department of Financial	
682	Institutions report by October 15, 2018 on the following	
683	performance measures for the Financial Institutions	
684	Administration line item, whose mission is "to charter,	
685	regulate, and supervise persons, firms, organizations,	
686	associations, and other business entities furnishing financial	
687	services to the citizens of the state of Utah": (1) Depository	
688	Institutions not on the Departments "Watched Institutions" list	
689	(Target = 80.0%), (2) Number of Safety and Soundness	
690	Examinations (Target = Equal to the number of depository	
691	institutions chartered at the beginning of the fiscal year), and	
692	(3) Total Assets Under Supervision Per Examiner (Target =	
693	\$3.8 billion) to the Business, Economic Development, and	
694	Labor Appropriations Subcommittee.	
695	INSURANCE DEPARTMENT	
696	ITEM 33 To Insurance Department - Insurance Department Administration	
697	From Federal Funds	686,700
698	From Dedicated Credits Revenue	8,600
699	From General Fund Restricted - Captive Insurance	1,272,700
700	From General Fund Restricted - Criminal Background Check	165,000
701	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
702	From General Fund Restricted - Insurance Department Account	7,953,600
703	From General Fund Restricted - Insurance Fraud Investigation Acct	2,357,500
704	From General Fund Restricted - Relative Value Study Account	119,000
705	From General Fund Restricted - Technology Development	630,500
706	From Beginning Nonlapsing Balances	2,428,000
707	From Closing Nonlapsing Balances	(2,020,400)
708	Schedule of Programs:	
709	Administration	8,600,300
710	Relative Value Study	64,000
711	Insurance Fraud Program	2,627,900
712	Captive Insurers	1,379,600
713	Electronic Commerce Fee	805,500
714	GAP Waiver Program	88,000

715	Criminal Background Checks	165,000
716	The Legislature intends that the Insurance Department	
717	report on the following performance measures for the	
718	Insurance Administration line item, whose mission is "to foster	
719	a healthy insurance market by promoting fair and reasonable	
720	practices that ensure available, affordable and reliable	
721	insurance products and services." 1) timeliness of processing	
722	work product (Target = 95% within 45 days); 2) timeliness of	
723	resident licenses processed (Target = 75% within 15 days); 3)	
724	increase the number of certified examination and captive	
725	auditors to include Accredited Financial Examiners and	
726	Certified Financial Examiners (Target = 25% increase); 4)	
727	timely response to reported allegations of violations of	
728	insurance statute and rule (Target = 90% within 75 days).	
729	ITEM 34 To Insurance Department - Health Insurance Actuary	
730	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
731	From Beginning Nonlapsing Balances	284,800
732	From Closing Nonlapsing Balances	(294,000)
733	Schedule of Programs:	
734	Health Insurance Actuary	137,800
735	ITEM 35 To Insurance Department - Bail Bond Program	
736	From General Fund Restricted - Bail Bond Surety Administration	24,400
737	From Beginning Nonlapsing Balances	400
738	From Closing Nonlapsing Balances	(400)
739	Schedule of Programs:	
740	Bail Bond Program	24,400
741	The Legislature intends that the Insurance Department	
742	report on the following performance measures for the	
743	Insurance Bail Bond Program line item, whose mission is "to	
744	foster a healthy insurance market by promoting fair and	
745	reasonable practices that ensure available, affordable and	
746	reliable insurance products and services": 1) timely response to	
747	reported allegations of violations of insurance statute and rule	
748	(Target = 90% within 75 days).	
749	ITEM 36 To Insurance Department - Title Insurance Program	
750	From General Fund	4,400
751	From General Fund Restricted - Title Licensee Enforcement Account	120,300
752	From Beginning Nonlapsing Balances	54,800

753	From Closing Nonlapsing Balances	(54,800)
754	Schedule of Programs:	
755	Title Insurance Program	124,700
756	The Legislature intends that the Insurance Department	
757	report on the following performance measures for the Title	
758	Insurance Program line item, whose mission is "to foster a	
759	healthy insurance market by promoting fair and reasonable	
760	practices that ensure available, affordable and reliable	
761	insurance products and services": 1) timely response to	
762	reported allegations of violations of insurance statute and rule	
763	(Target = 90% within 75 days).	
764	PUBLIC SERVICE COMMISSION	
765	ITEM 37 To Public Service Commission	
766	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
767	Fee	2,472,600
768	From Revenue Transfers	9,200
769	From Beginning Nonlapsing Balances	540,100
770	From Closing Nonlapsing Balances	(387,900)
771	Schedule of Programs:	
772	Administration	2,605,300
773	Building Operations and Maintenance	28,700
774	The Legislature intends that the Public Service	
775	Commission report by October 15, 2018 on the following	
776	performance measures for the Public Service Commission line	
777	item, whose mission is to provide balanced regulation ensuring	
778	safe, reliable, adequate, and reasonably priced utility service:	
779	(1) Electric or natural gas rate changes within a fiscal year not	
780	consistent or comparable with other states served by the same	
781	utility (Target = 0); (2) Number of appellate court cases within	
782	a fiscal year modifying or reversing electricity or natural gas	
783	PSC decisions (Target = 0); (3) Number, within a fiscal year,	
784	of financial sector analyses of Utahs public utility regulatory	
785	climate resulting in an unfavorable or unbalanced assessment	
786	(Target = 0); to the Business, Economic Development, and	
787	Labor Appropriations Subcommittee.	
788	ITEM 38 To Public Service Commission - Speech and Hearing Impaired	
789	From Dedicated Credits Revenue	715,000
790	From Beginning Nonlapsing Balances	2,138,600

791	From Closing Nonlapsing Balances	(1,604,400)
792	Schedule of Programs:	
793	Speech and Hearing Impaired	1,249,200
794	The Legislature intends that the Public Service	
795	Commission report by October 15, 2018 on the following	
796	performance measures for the Speech and Hearing Impaired	
797	line item, whose mission is "To manage a program whereby a	
798	certified deaf or severely hearing or speech impaired customer	
799	of a telecommunications corporation that provides service	
800	through a local exchange or of a wireless telecommunications	
801	provider may obtain a telecommunication device capable of	
802	serving the customer at no charge to the customer beyond the	
803	rate for basic service": (1) Total outreach activities and exhibits	
804	within a fiscal year (Target = 75); (2) Number of times a	
805	change to the fund surcharge occurred more than once every	
806	three fiscal years (Target = 0); (3) Total adoption and usage of	
807	Telecommunications Relay Service and Caption Telephone	
808	Service within a fiscal year (Target = 50,000); to the Business,	
809	Economic Development, and Labor Appropriations	
810	Subcommittee.	
811	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
812	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
813	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
814	the recipient funds or accounts may be made without further legislative action according to a fund or	
815	account's applicable authorizing statute.	
816	DEPARTMENT OF HERITAGE AND ARTS	
817	ITEM 39 To Department of Heritage and Arts - State Library Donation Fund	
818	From Dedicated Credits Revenue	2,200
819	From Interest Income	8,200
820	From Beginning Fund Balance	1,026,700
821	From Closing Fund Balance	(837,100)
822	Schedule of Programs:	
823	State Library Donation Fund	200,000
824	ITEM 40 To Department of Heritage and Arts - History Donation Fund	
825	From Dedicated Credits Revenue	1,000
826	From Interest Income	500
827	From Beginning Fund Balance	318,300
828	From Closing Fund Balance	(319,800)

829	ITEM 41	To Department of Heritage and Arts - State Arts Endowment Fund	
830		From Dedicated Credits Revenue	10,500
831		From Interest Income	1,500
832		From Beginning Fund Balance	323,500
833		From Closing Fund Balance	(323,500)
834		Schedule of Programs:	
835		State Arts Endowment Fund	12,000
836		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
837	ITEM 42	To Governor's Office of Economic Development - Private	
838		Proposal Restricted Revenue Fund	
839		From Beginning Fund Balance	7,000
840		From Closing Fund Balance	(7,000)
841	ITEM 43	To Governor's Office of Economic Development - Transient Room	
842		Tax Fund	
843		From Revenue Transfers	2,922,000
844		Schedule of Programs:	
845		Transient Room Tax Fund	2,922,000
846		DEPARTMENT OF COMMERCE	
847	ITEM 44	To Department of Commerce - Architecture Education and	
848		Enforcement Fund	
849		From Licenses/Fees	20,600
850		From Beginning Fund Balance	33,000
851		From Closing Fund Balance	(18,600)
852		Schedule of Programs:	
853		Architecture Education and Enforcement Fund	35,000
854	ITEM 45	To Department of Commerce - Consumer Protection Education	
855		and Training Fund	
856		From Licenses/Fees	295,000
857		From Interest Income	5,000
858		From Beginning Fund Balance	500,000
859		From Closing Fund Balance	(500,000)
860		Schedule of Programs:	
861		Consumer Protection Education and Training Fund	300,000
862	ITEM 46	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
863		Electrologist Fund	
864		From Licenses/Fees	30,000
865		From Interest Income	1,000
866		From Beginning Fund Balance	84,800

867	From Closing Fund Balance	(65,800)
868	Schedule of Programs:	
869	Cosmetologist/Barber, Esthetician, Electrologist Fund	50,000
870	ITEM 47 To Department of Commerce - Land Surveyor/Engineer Education	
871	and Enforcement Fund	
872	From Licenses/Fees	12,300
873	From Beginning Fund Balance	32,700
874	Schedule of Programs:	
875	Land Surveyor/Engineer Education and Enforcement Fund	45,000
876	ITEM 48 To Department of Commerce - Landscapes Architects Education	
877	and Enforcement Fund	
878	From Licenses/Fees	8,000
879	From Beginning Fund Balance	6,800
880	From Closing Fund Balance	(4,800)
881	Schedule of Programs:	
882	Landscapes Architects Education and Enforcement Fund	10,000
883	ITEM 49 To Department of Commerce - Physicians Education Fund	
884	From Licenses/Fees	9,900
885	From Interest Income	100
886	From Beginning Fund Balance	80,000
887	From Closing Fund Balance	(60,000)
888	Schedule of Programs:	
889	Physicians Education Fund	30,000
890	ITEM 50 To Department of Commerce - Real Estate Education, Research,	
891	and Recovery Fund	
892	From Licenses/Fees	147,000
893	From Interest Income	3,000
894	From Beginning Fund Balance	745,900
895	From Closing Fund Balance	(595,900)
896	Schedule of Programs:	
897	Real Estate Education, Research, and Recovery Fund	300,000
898	ITEM 51 To Department of Commerce - Residence Lien Recovery Fund	
899	From Licenses/Fees	190,000
900	From Beginning Fund Balance	961,300
901	From Closing Fund Balance	(161,300)
902	Schedule of Programs:	
903	Residence Lien Recovery Fund	990,000
904	ITEM 52 To Department of Commerce - Residential Mortgage Loan	

905	Education, Research, and Recovery Fund	
906	From Licenses/Fees	147,000
907	From Interest Income	3,000
908	From Beginning Fund Balance	482,600
909	From Closing Fund Balance	(412,600)
910	Schedule of Programs:	
911	RMLERR Fund	220,000
912	ITEM 53 To Department of Commerce - Securities Investor	
913	Education/Training/Enforcement Fund	
914	From Licenses/Fees	253,900
915	From Interest Income	5,000
916	From Beginning Fund Balance	41,100
917	Schedule of Programs:	
918	Securities Investor Education/Training/Enforcement Fund	300,000
919	INSURANCE DEPARTMENT	
920	ITEM 54 To Insurance Department - Insurance Fraud Victim Restitution	
921	Fund	
922	From Licenses/Fees	400,000
923	Schedule of Programs:	
924	Insurance Fraud Victim Restitution Fund	400,000
925	ITEM 55 To Insurance Department - Title Insurance Recovery Education	
926	and Research Fund	
927	From Dedicated Credits Revenue	48,000
928	From Beginning Fund Balance	503,000
929	From Closing Fund Balance	(508,500)
930	Schedule of Programs:	
931	Title Insurance Recovery Education and Research Fund	42,500
932	PUBLIC SERVICE COMMISSION	
933	ITEM 56 To Public Service Commission - Universal Telecommunications	
934	Support Fund	
935	From Licenses/Fees	13,500,000
936	Schedule of Programs:	
937	Universal Telecom Service Fund	13,500,000
938	The Legislature intends that the Public Service	
939	Commission report by October 15, 2018 on the following	
940	performance measures for the Universal Telecommunications	
941	Support Fund line item, whose mission is to provide balanced	
942	operation of the fund that is nondiscriminatory and	

943 competitively and technologically neutral, neither providing a
 944 competitive advantage for, nor imposing a competitive
 945 disadvantage upon, any telecommunications provider operating
 946 in Utah: (1) Number of months within a fiscal year during
 947 which the Fund did not maintain a balance equal to at least
 948 three months of fund payments (Target = 0); (2) Number of
 949 appellate court cases within a fiscal year modifying or
 950 reversing cases involving fund disbursements (Target = 0); (3)
 951 Number of times a change to the fund surcharge occurred more
 952 than once every three fiscal years (Target = 0); to the Business,
 953 Economic Development, and Labor Appropriations
 954 Subcommittee.

955 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 956 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
 957 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
 958 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
 959 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
 960 Finance to transfer amounts among funds and accounts as indicated.

961 INSURANCE DEPARTMENT

962 ITEM 57 To Insurance Department - Individual & Small Employer Risk
 963 Adjustment Enterprise Fund

964 From Licenses/Fees 265,000

965 Schedule of Programs:

966 Individual & Small Employer Risk Adjustment Enterprise Fund 265,000

967 The Legislature intends that the Insurance Department
 968 report on the following performance measures for the Health
 969 Insurance Actuarial Program (Risk Adjuster) line item, whose
 970 mission is "to foster a healthy insurance market by promoting
 971 fair and reasonable practices that ensure available, affordable
 972 and reliable insurance products and services": 1) timeliness of
 973 processing work product (Target = 95% within 45 days).

974 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 975 the State Division of Finance to transfer the following amounts among the following funds or
 976 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 977 elsewhere in an appropriations act.

978 ITEM 58 To GFR - Industrial Assistance Account

979 From Interest Income 170,300

980 From Revenue Transfers (250,000)

981	From Beginning Nonlapsing Balances	20,249,300
982	From Closing Nonlapsing Balances	(16,773,800)
983	Schedule of Programs:	
984	General Fund Restricted - Industrial Assistance Account	3,395,800
985	"The Legislature finds and declares that the fostering and	
986	development of industry in Utah is a state public purpose	
987	necessary to assure the welfare of its citizens, the growth of its	
988	economy, and adequate employment for its citizens." Funds	
989	within the IAF are used for corporate recruitment, including	
990	workforce training, economic opportunities, and rural	
991	development. 1) Corporate Recruitment and Workforce	
992	Training: jobs and cap ex, including ratio of private funding to	
993	public funding, which should exceed 6:1, 2) ability to execute	
994	on unique economic opportunities as such opportunities arise	
995	throughout the year; and 3) rural development through the rural	
996	fast track and business expansion and resources program,	
997	measuring jobs, capital expenditure, and the number of	
998	businesses served.	
999	ITEM 59 To General Fund Restricted - Rural Health Care Facilities Fund	
1000	From General Fund	555,000
1001	Schedule of Programs:	
1002	GFR - Rural Health Care Facilities Fund	555,000
1003	ITEM 60 To GFR - Tourism Marketing Performance Fund	
1004	From General Fund	18,000,000
1005	Schedule of Programs:	
1006	GFR - Tourism Marketing Performance Fund	18,000,000
1007	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1008	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
1009	LABOR COMMISSION	
1010	ITEM 61 To Labor Commission - Employers Reinsurance Fund	
1011	From Interest Income	4,652,200
1012	From Premium Tax Collections	17,247,000
1013	From Beginning Fund Balance	(308,900)
1014	From Closing Fund Balance	(8,611,000)
1015	Schedule of Programs:	
1016	Employers Reinsurance Fund	12,979,300
1017	ITEM 62 To Labor Commission - Uninsured Employers Fund	
1018	From Dedicated Credits Revenue	2,611,000

1019	From Interest Income	1,075,000
1020	From Premium Tax Collections	1,953,000
1021	From Beginning Fund Balance	12,271,200
1022	From Closing Fund Balance	(12,257,400)
1023	Schedule of Programs:	
1024	Uninsured Employers Fund	5,652,800
1025	ITEM 63 To Labor Commission - Wage Claim Agency Fund	
1026	From Trust and Agency Funds	2,300,000
1027	From Beginning Fund Balance	17,722,700
1028	From Closing Fund Balance	(19,572,700)
1029	Schedule of Programs:	
1030	Wage Claim Agency Fund	450,000
1031	Section 2. Effective Date.	
1032	This bill takes effect on July 1, 2017.	
1033		