

# HB0004S01 compared with HB0004

~~{deleted text}~~ shows text that was in HB0004 but was deleted in HB0004S01.

Inserted text shows text that was not in HB0004 but was inserted into HB0004S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 **Representative R. Curt Webb proposes the following substitute bill:**

{1}2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

{2}3 2017 GENERAL SESSION

{3}4 STATE OF UTAH

{4}5 **Chief Sponsor: R. Curt Webb**

{5}6 Senate Sponsor: Brian E. Shiozawa

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{6}7 **LONG TITLE**

{7}8 **Committee Note:**

{8}9 The Executive Appropriations Committee recommended this bill.

{9}10 **General Description:**

{10}11 This bill appropriates funds for the support and operation of state government for the fiscal  
{11}12 year beginning July 1, 2017 and ending June 30, 2018.  
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{13}14 **Highlighted Provisions:**

{14}15 This bill:

- {15}16 ▶ provides appropriations for the use and support of certain state agencies;
- {16}17 ▶ provides appropriations for other purposes as described.

{17}18 **Money Appropriated in this Bill:**

{18}19 This bill appropriates ~~3313~~ 324, ~~157~~ 445, ~~300~~ 000 in operating and capital budgets for  
fiscal year 2018,

{19}20 including:

- {20}21 ▶ \$100,415,600 from the General Fund;
- {21}22 ▶ \$21,507,600 from the Education Fund;
- {22}23 ▶ ~~191~~ 202,521, ~~234,100~~ 800 from various sources as detailed in this bill.

{23}24 This bill appropriates \$19,356,500 in expendable funds and accounts for fiscal year 2018.

{24}25 This bill appropriates \$265,000 in business-like activities for fiscal year 2018.

{25}26 This bill appropriates \$21,950,800 in restricted fund and account transfers for fiscal year  
{26}27 2018, including:

- {27}28 ▶ \$18,555,000 from the General Fund;
- {28}29 ▶ \$3,395,800 from various sources as detailed in this bill.

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This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2018.

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~~30~~31 Other Special Clauses:

~~31~~32 This bill takes effect on July 1, 2017.

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## Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

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Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

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Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

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DEPARTMENT OF HERITAGE AND ARTS

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ITEM 1 To Department of Heritage and Arts - Administration

<del>43</del>	From General Fund	3,802,000 }
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44	From <del>Federal Funds</del> General Fund	<del>4</del> 3, <del>290</del> 568, <del>200</del> 800
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45	From Dedicated Credits Revenue	<del>93</del> 115,800
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46	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
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47	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account	7,500
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49	From Beginning Nonlapsing Balances	709,900
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50	From Closing Nonlapsing Balances	(330,300)
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51 Schedule of Programs:

52	Executive Director's Office	558,900
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53	Information Technology	1, <del>495</del> 525, <del>700</del> 000
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54	Administrative Services	1,608,100
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55	Utah Multicultural Affairs Office	381,700
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56 ~~Commission on Service and Volunteerism~~

4,530, ~~700~~

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The legislature intends that the Department of Heritage and Arts report on the following performance measures for the Administrative line item, whose mission is to "Increase value to customers through leveraged collaboration between divisions and foster a culture of continuous improvement to find operational efficiencies." 1) The division measures the percentage of division programs that complete customer opportunity assessments or are engaged in collaborative projects annually (Target = 66% annually); 2) Number of internal performance audits in division programs or evaluations of department process or systems completed annually (Target = 6 annually); 3) Number of community outreach projects or events created or managed annually by the Office of

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### Multicultural Affairs (Target = 24 annually).

<u>69</u>			
<u>70</u>	ITEM 2	To Department of Heritage and Arts - Historical Society	
<del>{58}</del> <u>71</u>		From Dedicated Credits Revenue	<del>{47}</del> <u>85</u> , <del>{800}</del> <u>200</u>
<del>{59}</del> <u>72</u>		From Beginning Nonlapsing Balances	93,000
<del>{60}</del> <u>73</u>		From Closing Nonlapsing Balances	(112,400)
<del>{61}</del> <u>74</u>		Schedule of Programs:	
<del>{62}</del> <u>75</u>		State Historical Society	<del>{28,400}</del> <u>65,800</u>
<del>{63}</del> <u>76</u>	ITEM 3	To Department of Heritage and Arts - State History	
<del>{64}</del> <u>77</u>		From General Fund	2,145,600
<del>{65}</del> <u>78</u>		From Federal Funds	990,000
<del>{66}</del> <u>79</u>		From Dedicated Credits Revenue	82,300
<del>{67}</del> <u>80</u>		Schedule of Programs:	
<del>{68}</del> <u>81</u>		Administration	325,300
<del>{69}</del> <u>82</u>		Library and Collections	537,600
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<del>70</del> 83	Public History, Communication and Information	572,300
<del>71</del> 84	Historic Preservation and Antiquities	1,757,700
<del>72</del> 85	History Projects and Grants	25,000

86                    The legislature intends that the Department of Heritage and  
87                    Arts report on the following performance measures for the  
88                    Division of State History line item, whose mission is: "to  
89                    preserve and share the past for a better present and future." 1)  
90                    The Division of State History measures the percent of Section  
91                    106 reviews completed within 20 days annually (Target =  
92                    90%); 2) The percent of Certified Local Governments actively  
93                    involved in historic preservation by applying for a grant at least  
94                    once within a four-year period and successfully completing the  
95                    grant-funded project (Target = 60% active CLGs); 3) The  
96                    percent increase of customers accessing services online (Target  
97                    = 10% year over year increase).

<del>73</del> 98	ITEM 4    To Department of Heritage and Arts - Division of Arts and	
<del>74</del> 99	Museums	
<del>75</del> 100	From General Fund	2,598,200
<del>76</del> 101	From Federal Funds	731,600
<del>77</del> 102	From Dedicated Credits Revenue	<del>48,900</del> 71,800
<del>78</del> 103	From General Fund Restricted - National Professional Men's Soccer Team Support of	
<del>79</del> 104	Building Communities	12,500
<u>105</u>	<u>From Pass-through</u>	<u>800,000</u>
<del>80</del> 106	From Beginning Nonlapsing Balances	1,921,400

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<del>81</del>	<u>107</u>	From Closing Nonlapsing Balances		(1,718,400)
<del>82</del>	<u>108</u>	Schedule of Programs:		
<del>83</del>	<u>109</u>	Administration		576,300
<del>84</del>	<u>110</u>	Grants to Non-profits		1,140,700
<del>85</del>	<u>111</u>	Community Arts Outreach		<del>{1,877,200}</del>
<del>700</del>	<u>100</u>	<hr style="border: 1px solid blue;"/>		
<u>112</u>		<u>The legislature intends that the Department of Heritage and</u>		
<u>113</u>		<u>Arts report on the following performance measures for the Arts</u>		
<u>114</u>		<u>and Museums line item, whose mission is to "connect people</u>		
<u>115</u>		<u>and communities through arts and museums." 1) The Division</u>		
<u>116</u>		<u>measures the percent of counties served by the Traveling</u>		
<u>117</u>		<u>Exhibits program annually (Target = 69% of counties</u>		
<u>118</u>		<u>annually); 2) The percent of school districts served by the Arts</u>		
<u>119</u>		<u>Education workshops annually (Target = 73% of school</u>		
<u>120</u>		<u>districts annually); 3) Number of grant applications received</u>		
<u>121</u>		<u>annually (Target = 210 grant applicants annually).</u>		
<u>122</u>		<hr style="border: 1px solid blue;"/>		
		ITEM 5	To Department of Heritage and Arts - Division of Arts and	
<del>87</del>	<u>123</u>	Museums - Office of Museum Services		
<del>88</del>	<u>124</u>	From General Fund		263,300
	<u>89</u>	<del>80</del> <u>Schedule of Programs:</u>	<u>Office of Museum Services</u>	
				<hr style="border: 1px solid blue;"/> 263,300
	<u>91</u>	<del>ITEM 6</del>		
		<del>92</del> <u>Department of Heritage and Arts - State Library</u>	<u>From General Fund</u>	
				<hr style="border: 1px solid blue;"/> 4,479,800
	<u>93</u>	<u>From Federal Funds</u>		<hr style="border: 1px solid blue;"/> 1,850,000 }
<del>94</del>	<u>125</u>	From Dedicated Credits Revenue		<del>{2}1, {159,200}000</del>
<del>95</del>	<u>126</u>	Schedule of Programs:		
	<u>127</u>	<u>Office of Museum Services</u>		<u>264,300</u>
	<u>128</u>	<u>The legislature intends that the Department of Heritage and</u>		
	<u>129</u>	<u>Arts report on the following performance measures for the</u>		
	<u>130</u>	<u>Museum Services line item, whose mission is to "advance the</u>		
	<u>131</u>	<u>value of museums in Utah and to enable the broadest access to</u>		
	<u>132</u>	<u>museums."1) Museum Services measures the number of grants</u>		
	<u>133</u>	<u>awarded annually (Target = 40 grants annually); 2) The</u>		
	<u>134</u>	<u>number of museums provided in-person consultation annually</u>		
	<u>135</u>	<u>(Target = 30 museums annually); 3) The number of museum</u>		
	<u>136</u>	<u>professionals attending workshops annually (Target = 225</u>		
	<u>137</u>	<u>professionals annually).</u>		
	<u>138</u>	ITEM 6	<u>To Department of Heritage and Arts - State Library</u>	
	<u>139</u>	<u>From General Fund</u>		<u>4,479,800</u>
	<u>140</u>	<u>From Federal Funds</u>		<u>1,850,000</u>

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<u>141</u>	<u>From Dedicated Credits Revenue</u>	<u>2,159,200</u>
<u>142</u>	<u>Schedule of Programs:</u>	
<del>96</del> <u>143</u>	Administration	1,563,900
<del>97</del> <u>144</u>	Blind and Disabled	1,845,300



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<del>198</del>	<u>145</u>	Library Development	2,398,700
<del>199</del>	<u>146</u>	Library Resources	2,681,100
	<u>147</u>	<u>The legislature intends that the Department of Heritage and</u>	
	<u>148</u>	<u>Arts report on the following performance measures for the</u>	
	<u>149</u>	<u>Division of State Library line item, whose mission is: "to</u>	
	<u>150</u>	<u>develop, advance, promote library services and equal access to</u>	
	<u>151</u>	<u>resources." 1) The Division measures the number of online and</u>	
	<u>152</u>	<u>in-person training hours provided annually (Target = 11,700</u>	
	<u>153</u>	<u>training hours annually); 2) The total Bookmobile circulation</u>	
	<u>154</u>	<u>annually (Target = 413,000 items annually); 3) The total Blind</u>	
	<u>155</u>	<u>and Disabled circulation annually (Target = 328,900 items</u>	
	<u>156</u>	<u>annually); 4) Digital downloads from Utahs Online Library</u>	
	<u>157</u>	<u>annually (Target = 1.3 million items annually).</u>	
<del>100</del>	<u>158</u>	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
<del>101</del>	<u>159</u>	From General Fund	249,700
<del>102</del>	<u>160</u>	From Dedicated Credits Revenue	52,000
<del>103</del>	<u>161</u>	From Beginning Nonlapsing Balances	19,300
<del>104</del>	<u>162</u>	Schedule of Programs:	
<del>105</del>	<u>163</u>	Indian Affairs	321,000
	<u>164</u>	<u>The legislature intends that the Department of Heritage and</u>	
	<u>165</u>	<u>Arts report on the following performance measures for the</u>	
	<u>166</u>	<u>Division of State Library line item, whose mission is: "to</u>	
	<u>167</u>	<u>address the socio-cultural challenges of the eight</u>	
	<u>168</u>	<u>federally-recognized Tribes residing in Utah." 1) Attendees to</u>	
	<u>169</u>	<u>the Governors Native American Summit, Utah Indigenous Day</u>	
	<u>170</u>	<u>and American Indian Caucus Day (Target = 1,000 attendees</u>	
	<u>171</u>	<u>annually); 2) Number of in-person meetings and consultations</u>	
	<u>172</u>	<u>with Tribal officials or staff (Target = 22 events annually); 3)</u>	
	<u>173</u>	<u>Percentage of ancient human remains repatriated to</u>	
	<u>174</u>	<u>federally-recognized Tribes annually (Target = 20% successful</u>	
	<u>175</u>	<u>repatriated annually).</u>	
<del>106</del>	<u>176</u>	ITEM 8 To Department of Heritage and Arts - Pass-Through	
<del>107</del>	<u>177</u>	From General Fund	292,000
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<del>109}</del> <u>179</u>	<del>{108}</del> <u>178</u>	Pass-Through	Schedule of Programs: 292,000
<u>180</u>	<u>ITEM 9</u>	<u>To Department of Heritage and Arts - Commission on Service and</u>	
<u>181</u>	<u>Volunteerism</u>		
<u>182</u>	<u>From General Fund</u>		<u>233,200</u>

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<u>183</u>	<u>From Federal Funds</u>	<u>4,290,200</u>
<u>184</u>	<u>From Dedicated Credits Revenue</u>	<u>7,300</u>
<u>185</u>	<u>Schedule of Programs:</u>	
<u>186</u>	<u>Commission on Service and Volunteerism</u>	<u>4,530,700</u>
<u>187</u>	<u>The legislature intends that the Department of Heritage and</u>	
<u>188</u>	<u>Arts report on the following performance measures for the</u>	
<u>189</u>	<u>Commission on Service and Volunteerism line item, 1)</u>	
<u>190</u>	<u>Percentage of organizations trained by the Commission on</u>	
<u>191</u>	<u>Service and Volunteerism which demonstrate improved</u>	
<u>192</u>	<u>organizational effectiveness in one or more federal focus</u>	
<u>193</u>	<u>measures annually (Target = 85%).</u>	
<del>110</del> <u>194</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
<del>111</del> <u>195</u>	ITEM <del>(9)</del> <u>10</u>	
	To Governor's Office of Economic Development - Administration	
<del>112</del> <u>196</u>	From General Fund	3,278,700
<del>113</del> <u>197</u>	From Dedicated Credits Revenue	845,100
<del>114</del> <u>198</u>	Schedule of Programs:	
<del>115</del> <u>199</u>	Administration	4,123,800
<u>200</u>	<u>The legislature intends that the Governors Office of</u>	
<u>201</u>	<u>Economic Development report on the following performance</u>	
<u>202</u>	<u>measures for the Administrative line item, whose mission is to</u>	
<u>203</u>	<u>"Enhance quality of life by increasing and diversifying Utahs</u>	
<u>204</u>	<u>revenue base and improving employment opportunities." 1)</u>	
<u>205</u>	<u>Finance processing: invoices and reimbursements will be</u>	
<u>206</u>	<u>processed and remitted for payment within five days (Target =</u>	
<u>207</u>	<u>90%) with 5% error rate (Target = 95%) , 2) Contract</u>	
<u>208</u>	<u>processing efficiency: all contracts will be drafted within 14</u>	
<u>209</u>	<u>days and all signed contracts will be processed and filed within</u>	
<u>210</u>	<u>10 days of receiving the partially executed contract. (Target =</u>	
<u>211</u>	<u>95%), 3) Public and Community Relations - Increase</u>	
<u>212</u>	<u>development, dissemination, facilitation and support of media</u>	
<u>213</u>	<u>releases, media advisories, interviews, cultivated articles and</u>	
<u>214</u>	<u>executive presentations. (Target = 10%).</u>	
<del>116</del> <u>215</u>	ITEM <del>(10)</del> <u>11</u>	
	To Governor's Office of Economic Development - STEM Action	
<del>117</del> <u>216</u>	Center	
<del>118</del> <u>217</u>	From General Fund	9,519,700
<del>119</del> <u>218</u>	From Dedicated Credits Revenue	1,500,000
<del>120</del> <u>219</u>	Schedule of Programs:	
<del>121</del> <u>220</u>	STEM Action Center	6,019,700

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<del>122}</del> <u>221</u>	STEM College Ready Math	5,000,000
<del>222</del> <u>222</u>	<u>The Legislature intends that the Governors Office of</u>	
<del>223</del> <u>223</u>	<u>Economic Development report on the following performance</u>	
<del>224</del> <u>224</u>	<u>measures for the Utah STEM Action Center line item, whose</u>	
<del>225</del> <u>225</u>	<u>mission is "to promote science, technology, engineering and</u>	
<del>226</del> <u>226</u>	<u>math through best practices in education to ensure connection</u>	
<del>227</del> <u>227</u>	<u>with industry and Utahs long-term economic prosperity.": 1)</u>	
<del>228</del> <u>228</u>	<u>Complete reimbursements for classroom grants by end of fiscal</u>	
<del>229</del> <u>229</u>	<u>year June 30 (Target = 90%); 2) Contract processing</u>	
<del>230</del> <u>230</u>	<u>efficiency: all contracts will be drafted within 14 days and all</u>	
<del>231</del> <u>231</u>	<u>signed contracts will be processed and filed within 10 days of</u>	
<del>232</del> <u>232</u>	<u>receiving the partially executed contract. (Target = 60%); and</u>	
<del>233</del> <u>233</u>	<u>3) collect all end of year impact reports for sponsorships by</u>	
<del>234</del> <u>234</u>	<u>fiscal end, June 30 (Target = 90%).</u>	
<del>123}</del> <u>235</u>	ITEM <del>111}</del> <u>12</u>	
	To Governor's Office of Economic Development - Office of	
<del>124}</del> <u>236</u>	Tourism	
<del>125}</del> <u>237</u>	From General Fund	4,185,600
<del>126}</del> <u>238</u>	From Transportation Fund	118,000
<del>127}</del> <u>239</u>	From Dedicated Credits Revenue	327,700
<del>128}</del> <u>240</u>	From General Fund Restricted - Tourism Marketing Performance	18,000,000
<del>129}</del> <u>241</u>	Schedule of Programs:	
<del>130}</del> <u>242</u>	Administration	1,177,500
<del>131}</del> <u>243</u>	Operations and Fulfillment	2,654,800
<del>132}</del> <u>244</u>	Marketing and Advertising	18,000,000
<del>133}</del> <u>245</u>	Film Commission	799,000
<del>246</del> <u>246</u>	<u>The Legislature intends that the Governors Office of</u>	
<del>247</del> <u>247</u>	<u>Economic Development report on the following performance</u>	
<del>248</del> <u>248</u>	<u>measures for the Tourism and Film line item, whose mission is</u>	
<del>249</del> <u>249</u>	<u>"to promote Utah as a vacation destination to out-of-state</u>	
<del>250</del> <u>250</u>	<u>travelers, generating state and local tax revenues to strengthen</u>	
<del>251</del> <u>251</u>	<u>Utahs economy and to market the entire State Of Utah for film,</u>	
<del>252</del> <u>252</u>	<u>television and commercial production by promoting the use of</u>	
<del>253</del> <u>253</u>	<u>local professional cast &amp; crew, support services, locations and</u>	
<del>254</del> <u>254</u>	<u>the Motion Picture Incentive Program." 1) Tourism Marketing</u>	
<del>255</del> <u>255</u>	<u>Performance Account - Increase state sales tax revenues in</u>	
<del>256</del> <u>256</u>	<u>weighted travel-related NAICS categories as outlined in Utah</u>	
<del>257</del> <u>257</u>	<u>Code 63N-7-301 (Target = Revenue Growth over 3% or</u>	
<del>258</del> <u>258</u>	<u>Consumer Price Index - whichever baseline is higher). 2)</u>	

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259 Tourism SUCCESS Metric - increase number of engaged  
260 visitors to VisitUtah.com website (engaged website visitors are  
261 those who meet specific thresholds for time on site and page  
262 views) (Target = 20% increase annually). 3) Film Commission  
263 Metric - Increase film production spending in Utah (Target =  
264 5% annually).

~~134~~265 ITEM ~~12~~13

To Governor's Office of Economic Development - Business

~~135~~266 Development

~~136~~267 From General Fund 7,787,300

~~137~~268 From Federal Funds 864,300

~~138~~269 From Dedicated Credits Revenue 374,000

~~139~~270 From General Fund Restricted - Industrial Assistance Account 250,000

~~140~~271 Schedule of Programs:

~~141~~272 Outreach and International Trade 4,397,600

~~142~~273 Corporate Recruitment and Business Services 4,878,000

274 The Legislature intends that the Governors Office of  
275 Economic Development report on the following performance  
276 measures for the Business Development line item whose  
277 mission is "to grow the economy by identifying, nurturing, and  
278 closing proactive corporate recruitment opportunities and by  
279 providing robust business services to organizations throughout  
280 the state." 1) Corporate Recruitment metrics include:  
281 forecasted jobs, capex, and new state revenue, with an  
282 emphasis on quality projects, the needs of the economy at the  
283 time, and consistency in incentive terms. 2) Business services:  
284 the number of businesses served and increasing the total  
285 number of businesses served by 4% per year; and 3) Cluster:  
286 creating industry ecosystem solutions, such as through the  
287 pathways programs and creation and support of new industry  
288 associations (penetration and sustainability), with the ultimate  
289 goal of catalyzing industry growth with increasing the annual  
290 number of solutions developed.

~~143~~291 ITEM ~~13~~14

To Governor's Office of Economic Development - Pete Suazo

~~144~~292 Utah Athletics Commission

~~145~~293 From General Fund 163,900

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~~146~~ 294

From Dedicated Credits Revenue  
65,200

Schedule of Programs:

~~147~~ 295

~~148~~ 296

Pete Suazo Utah Athletics Commission

229,100

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297            The Legislature intends that the Governors Office of  
298            Economic Development report on the following performance  
299            measures for the Pete Suazo Athletic Commission line item,  
300            whose mission is: "Maintaining the health, safety, and welfare  
301            of the participants and the public as they are involved in the  
302            professional unarmed combat sports. Promoters, managers,  
303            contestants, seconds, referees and judges will be held to the  
304            highest standard which will ensure economic growth and the  
305            development of athletics in the State of Utah.": 1) High Profile  
306            Events - The Pete Suazo Utah Athletic Commission (PSUAC)  
307            averages 37 "Combat Sports" events and one "high profile  
308            event" per year. PSUAC will target one additional "high profile  
309            event" next year. 2) ) Licensure Efficiency -The PSUAC has  
310            averaged 991 licenses issued annually over the last 3 years,  
311            with less than 5% of those licenses issued in advance of the  
312            events. Implementation of an online registration will improve  
313            efficiency (Target = 90%). 3) Increase revenue - Annual  
314            average revenue of nearly \$30,000 over the last 3 years.  
315            (Target = 12%).

~~149}~~316    ITEM ~~{14}~~15

~~150}~~317            To Governor's Office of Economic Development - Utah Broadband  
Outreach Center

~~151}~~318            From General Fund 353,800

~~152}~~319            Schedule of Programs:

~~153}~~320            Utah Broadband Outreach Center 353,800

321            The Legislature intends that the Governors Office of  
322            Economic Development report on the following performance  
323            measures for the Utah Broadband Outreach Center line item  
324            whose mission is to "To promote the expansion of broadband  
325            infrastructure throughout Utah so residents and businesses can  
326            fully participate in economic development, education,  
327            healthcare, transportation and other vital activities in both rural  
328            and urban settings." 1) Percentage increase in number of  
329            county and local governments actively working with the  
330            outreach center to develop strategies to work with providers to  
331            improve services (Target Increase =15%); 2) Percentage of  
332            infrastructure owning broadband providers participating in map  
333            collection activities through state and federal data submissions  
334            (Target = 90%); 3) Percentage increase in public utilization of

## HB0004S01 compared with HB0004

<u>335</u>	<u>the centers website and mapping tools (Target Increase =10%).</u>	
<del>154</del> <u>336</u>	ITEM <del>{15}</del> <u>16</u>	
	To Governor's Office of Economic Development - Pass-Through	
<del>155</del> <u>337</u>	From General Fund	5,153,800
<del>156</del> <u>338</u>	Schedule of Programs:	
<del>157</del> <u>339</u>	Pass-Through	5,153,800
<u>340</u>	<u>The legislature intends that the Governors Office of</u>	
<u>341</u>	<u>Economic Development report on the following performance</u>	
<u>342</u>	<u>measures for the Pass-through line item, whose mission is to</u>	
<u>343</u>	<u>"Enhance quality of life by increasing and diversifying Utahs</u>	
<u>344</u>	<u>revenue base and improving employment opportunities." 1)</u>	
<u>345</u>	<u>Contract processing efficiency: all contracts will be drafted</u>	
<u>346</u>	<u>within 14 days following proper legislative intent and all</u>	
<u>347</u>	<u>signed contracts will be processed and filed within 10 days of</u>	
<u>348</u>	<u>receiving the partially executed contract. (Target = 95%); 2)</u>	
<u>349</u>	<u>Assessment: Completed contracts will be assessed against</u>	
<u>350</u>	<u>scope of work, budget, and contract, (Target = 100%); 3)</u>	
<u>351</u>	<u>Finance processing: invoices will be processed and remitted for</u>	
<u>352</u>	<u>payment within five days. (Target = 90%).</u>	
<del>158</del> <u>353</u>	UTAH STATE TAX COMMISSION	
<del>159</del> <u>354</u>	ITEM <del>{16}</del> <u>17</u>	
	To Utah State Tax Commission - Tax Administration	
<del>160</del> <u>355</u>	From General Fund	27,629,300
<del>161</del> <u>356</u>	From Education Fund	21,507,600
<del>162</del> <u>357</u>	From Transportation Fund	5,857,400
<del>163</del> <u>358</u>	From Federal Funds	563,600
<del>164</del> <u>359</u>	From Dedicated Credits Revenue	6,700,700
<del>165</del> <u>360</u>	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
<del>166</del> <u>361</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
<del>167</del> <u>362</u>	Account	4,013,400
<del>168</del> <u>363</u>	From General Fund Restricted - Sales and Use Tax Admin Fees	10,179,900
<del>169</del> <u>364</u>	From General Fund Restricted - Tobacco Settlement Account	18,500
<del>170</del> <u>365</u>	From Revenue Transfers	158,800
<del>171</del> <u>366</u>	From Uninsured Motorist Identification Restricted Account	133,800
<del>172</del> <u>367</u>	From Beginning Nonlapsing Balances	1,308,800
<del>173</del> <u>368</u>	From Closing Nonlapsing Balances	(709,300)
<del>174</del> <u>369</u>	Schedule of Programs:	
<del>175</del> <u>370</u>	Administration Division	9,787,300
<del>176</del> <u>371</u>	Auditing Division	11,987,700
<del>177</del> <u>372</u>	Multi-State Tax Compact	262,200



## HB0004S01 compared with HB0004

<del>178</del> <u>373</u>	Technology Management	11,309,300
<del>179</del> <u>374</u>	Tax Processing Division	6,637,700
<del>180</del> <u>375</u>	Seasonal Employees	158,800
<del>181</del> <u>376</u>	Tax Payer Services	11,334,200
<del>182</del> <u>377</u>	Property Tax Division	5,181,300
<del>183</del> <u>378</u>	Motor Vehicles	23,614,400
	†	

## HB0004S01 compared with HB0004

~~184~~ 379

Motor Vehicle Enforcement Division

4,199,300

380                    The Legislature intends that the Utah State Tax  
381                    Commission report by October 15, 2018 on the following  
382                    performance measures for the Tax Administration Line Item,  
383                    whose mission is to collect revenues for the state and local  
384                    governments and to equitably administer tax and assigned  
385                    motor vehicle laws: (1) Tax returns processed electronically  
386                    (Target = 81%), (2) Closed Delinquent Accounts from assigned  
387                    inventory (Target 5% improvement), (3) Motor Vehicle Large  
388                    Office Wait Times (Target: 94% served in 20 minutes or less)  
389                    to the Business Labor and Economic Development  
390                    Appropriations Subcommittee.

~~185~~ 391    ITEM ~~17~~ 18

	To Utah State Tax Commission - License Plates Production		
<del>186</del> <u>392</u>	From Dedicated Credits Revenue	<del>(2)</del> <u>3,152</u> , <del>(583,300)</del> <u>200</u>	
<del>187</del>	<del>From Dedicated Credits Revenue, One-Time</del>	<del>568,900</del>	
<del>188</del> <u>393</u>	From Beginning Nonlapsing Balances	525,100	
<del>189</del> <u>394</u>	From Closing Nonlapsing Balances	(391,900)	
<del>190</del> <u>395</u>	Schedule of Programs:		
<del>191</del> <u>396</u>	License Plates Production	3,285,400	

~~192~~ 397    ITEM ~~18~~ 19

	To Utah State Tax Commission - Rural Health Care Facilities		
<del>193</del> <u>398</u>	Distribution		
<del>194</del> <u>399</u>	From General Fund Restricted - Rural Healthcare Facilities Account	555,000	
<del>195</del> <u>400</u>	From Lapsing Balance	(336,200)	
<del>196</del> <u>401</u>	Schedule of Programs:		
<del>197</del> <u>402</u>	Rural Health Care Facilities Distribution	218,800	

~~198~~ 403    ITEM ~~19~~ 20

	To Utah State Tax Commission - Liquor Profit Distribution		
<del>199</del> <u>404</u>	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,406,400	
<del>200</del> <u>405</u>	Schedule of Programs:		
<del>201</del> <u>406</u>	Liquor Profit Distribution	5,406,400	

~~202~~ 407    UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

~~(203) ITEM 20 TO UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY~~

~~204~~                    ~~UNIVERSITY RESEARCH TEAMS~~

~~205~~                    ~~FROM GENERAL FUND~~

206                    ~~SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMS:~~

~~207~~                    ~~U OF U ALTERNATIVE ENERGY CENTER~~

~~208~~ ~~5,100~~ ~~U OF U BIOMEDICAL DEVICE~~

## HB0004S01 compared with HB0004

~~20926,400 U OF U CIRCUITS OF THE BRAIN~~

~~21067,000 U OF U DIAGNOSTIC IMAGING~~

~~21164,600 U OF U DIGITAL MEDIA~~

~~21289,100 U OF U FOSSIL ENERGY~~

~~21578,900 U OF U HEALTH SCIENCES~~

~~21627,400 U OF U IMAGING TECHNOLOGY~~

~~21933,100 U OF U MICRO-NANO/NANOSCALE~~

~~21660,700 U OF U NANOTECHNOLOGY BIOSENSORS~~

~~21263,800 U OF U WIRELESS NANOSYSTEMS~~

~~211801,100 U OF U NANOSCALE AND BIOMEDICAL PHOTONIC IMAGING~~

~~21972,200 U OF U COMMERCIALIZATION INITIATIVES~~

~~22021,900 U OF U EQUIPMENT AND OTHER~~

~~22700,000 USU APPLIED NUTRITION RESEARCH~~

~~—135,000~~

## HB0004S01 compared with HB0004

222 ~~USU SYNTHETIC BIO-MANUFACTURING INSTITUTE~~  
~~22371,700 USU VETERINARY DIAGNOSTICS AND INFECTIOUS DISEASE~~  
~~22063,600 USU UTAH ADVANCED TRANSPORTATION INSTITUTE~~  
~~22548,800 USU ENERGY INITIATIVE~~  
~~22698,500 USU EQUIPMENT AND OTHER~~  
~~22310,000 USU COMMERCIALIZATION INITIATIVES~~  
~~2288000~~ ITEM 21

To Utah Science Technology and Research Governing Authority -

~~229}~~409 ~~{Technology Outreach and Innovation}~~ USTAR Administration

~~230}~~410 From General Fund

~~{2}~~1, ~~{613}~~741, ~~{500}~~700

## HB0004S01 compared with HB0004

<del>231</del> 411	From Dedicated Credits Revenue	<del>{446}</del> 431, <del>{900}</del> 100
<del>232</del> 412	From Beginning Nonlapsing Balances	<del>{153}</del> 658, <del>{800}</del> 400
<del>233</del> 413	Schedule of Programs:	
<del>{234}</del>	South	400,300
235	Central	383,400
236	North	616,200
237	East	569,000
238	Salt Lake SBIR-STTR Resource Center	333,200
239	Salt Lake BioInnovations Gateway (BiG)	162,300
240	Projects	749,800
<del>241</del> 414	<u>Administration</u>	<u>1,220,400</u>
415	<u>Project Management &amp; Compliance</u>	<u>1,610,800</u>
416	<u>The Legislature intends that The Utah Science Technology</u>	
417	<u>Research (USTAR) initiative report on the following</u>	
418	<u>performance measures for the USTAR Project Management</u>	
419	<u>and Compliance line item, whose mission is to accelerate the</u>	
420	<u>commercialization of science and technology ideas generated</u>	
421	<u>from the private sector, entrepreneurial and university</u>	
422	<u>researchers in order to positively elevate tax revenue,</u>	
423	<u>employment and corporate retention in the State of Utah.: (1)</u>	
424	<u>percent of USTAR appropriation used for administration</u>	
425	<u>expenditures (Target =4%), (2) number of unique visitors to</u>	
426	<u>website (Target = 4,000), (3) staff professional development</u>	
427	<u>participation (Target = 100%), and (4) Confluence (USTAR</u>	
428	<u>annual meeting) attendance (Target=150) by October 15, 2018</u>	
429	<u>to the Business, Economic Development, and Labor (BEDL)</u>	
430	<u>Appropriations Subcommittee.</u>	
431	ITEM 22 To Utah Science Technology and Research Governing Authority -	
<del>242</del> 432	<del>{USTAR Administration}</del> <u>Research Capacity Building</u>	
<del>243</del> 433	From General Fund	<del>{1,008,600}</del>
244	<del>S</del> chedule of Programs: Administration	1,008,600
246	<del>D</del> EPARTMENT OF ALCOHOLIC BEVERAGE CONTROL ITEM 23	
<del>248</del>	<del>D</del> epartment of Alcoholic Beverage Control - DABC Operations Liquor Control Fund	44,106,600
249	<del>S</del> chedule of Programs: Executive Director	1,955,100
251	Administration	899,200
252	Operations	2,805,700
253	Warehouse and Distribution	4,762,900
254	Stores and Agencies	33,683,700

## HB0004S01 compared with HB0004

255	<del>ITEM 24</del>	
	<del>156 Department of Alcoholic Beverage Control - Parents</del>	<del>Empowered</del>
257	<del>158m GFR - Underage Drinking Prevention Media and Education Campaign Rest</del>	<del>Account</del>
		<del>2,378,600</del>
259	<del>Schedule of Programs:-</del>	

## HB0004S01 compared with HB0004

260	Parents Empowered	2,378,600
261	<del>263</del> LABOR COMMISSION	ITEM 25
	<del>263</del> Labor Commission	From General Fund
		6,321,500
264	From Federal Funds	2,922,700
265	From Dedicated Credits Revenue	100,100
266	From Employers' Reinsurance Fund	77,200
267	From General Fund Restricted - Industrial Accident Rest. Account	3,256,500
268	From General Fund Restricted - Workplace Safety Account	1,629,800
269	<del>270</del> Schedule of Programs:	Administration
		2,014,900
271	Industrial Accidents	1,967,000
272	Appeals Board	15,500
273	Adjudication	1,403,400
274	Boiler, Elevator and Coal Mine Safety Division	1,563,600
275	Workplace Safety	1,217,600
276	Antidiscrimination and Labor	2,182,800
277	Utah Occupational Safety and Health	3,783,000
278	Building Operations and Maintenance	160,000
279	<del>280</del> DEPARTMENT OF COMMERCE	ITEM 26
	<del>280</del> Department of Commerce - Commerce General Regulation	From General Fund
		46,000
282	From Federal Funds	392,000
283	From Dedicated Credits Revenue	1,835,900
284	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
285	Fee	4,996,200
286	From General Fund Restricted - Commerce Service Account	22,426,100
287	From General Fund Restricted - Factory Built Housing Fees	100,000
288	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
289	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
290	From General Fund Restricted - Pawnbroker Operations	132,400
291	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
292	From Pass-through	50,000
293	<del>294</del> Schedule of Programs:	Administration
		4,235,900
295	Occupational and Professional Licensing	10,749,100
296	Securities	2,273,800
297	Consumer Protection	2,051,600

## HB0004S01 compared with HB0004

298	<del>Corporations and Commercial Code</del>	<del>2,567,000</del>
299	Real Estate	2,355,100
300	Public Utilities	4,427,000
301	Office of Consumer Services	1,091,200
302	Building Operations and Maintenance	272,600
303	<del>ITEM 27</del>	
	<del>104 Department of Commerce - Building Inspector Training from Dedicated Credits Revenue</del>	<del>267,200</del>
		<hr/>
	<del>519,000</del>	
	<del>434</del>	
	From Beginning Nonlapsing Balances	(352,700) <u>8,643,200</u>
	<del>306</del> <u>435</u>	
	Schedule of Programs:	
	<del>307</del>	
	<del>Building Inspector Training</del>	<del>619,900</del>
308	<del>ITEM 28</del>	
	<del>109 Department of Commerce - Public Utilities Professional and Technical Services</del>	
310	<del>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</del>	<del>Fee</del>
		<hr/>
		150,000
312	<del>From Beginning Nonlapsing Balances</del>	<del>3,098,500</del>
313	<del>From Closing Nonlapsing Balances</del>	<del>(1,898,500)</del>
314	<del>115 Schedule of Programs: Professional and Technical Services</del>	
		<hr/>
		1,350,000
316	<del>ITEM 29</del>	
	<del>117 Department of Commerce - Office of Professional and Technical Services</del>	
318	<del>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</del>	<del>Fee</del>
		<hr/>
		503,100
320	<del>From Beginning Nonlapsing Balances</del>	<del>2,342,200</del>
321	<del>From Closing Nonlapsing Balances</del>	<del>(1,541,500)</del>
322	<del>121 Schedule of Programs: Professional and Technical Services</del>	
		<hr/>
		1,303,800
324	<del>FINANCIAL INSTITUTIONS</del>	<del>ITEM 30</del>
	<del>126 Financial Institutions from General Institutions Administrative</del>	
		<hr/>
		7,474,400
327	<del>128 Schedule of Programs: Administration</del>	
		<hr/>
		7,228,400
329	<del>Building Operations and Maintenance</del>	<del>246,000</del>
330	<del>INSURANCE DEPARTMENT</del>	<del>ITEM 31</del>
	<del>132 Insurance Department - Insurance Department Administrative Federal Funds</del>	
		<hr/>
		686,700
333	<del>From Dedicated Credits Revenue</del>	<del>8,600</del>
334	<del>From General Fund Restricted - Captive Insurance</del>	<del>1,272,700</del>



**HB0004S01 compared with HB0004**

335

~~From General Fund Restricted - Criminal Background Check — 165,000~~

## HB0004S01 compared with HB0004

336	<del>From General Fund Restricted - Guaranteed Asset Protection Waiver</del>	<del>129,100</del>
337	<del>From General Fund Restricted - Insurance Department Account</del>	<del>7,953,600</del>
338	<del>From General Fund Restricted - Insurance Fraud Investigation Account</del>	<del>2,357,500</del>
339	<del>From General Fund Restricted - Relative Value Study Account</del>	<del>119,000</del>
340	<del>From General Fund Restricted - Technology Development</del>	<del>630,500</del>
341	<del>From Beginning Nonlapsing Balances</del>	<del>2,428,000</del>
342	<del>From Closing Nonlapsing Balances</del>	<del>(2,020,400)</del>
343	<del>Section 544</del> <del>Schedule of Programs:</del>	<del>Administration</del>
		<del>8,600,300</del>
345	<del>Relative Value Study</del>	<del>64,000</del>
346	<del>Insurance Fraud Program</del>	<del>2,627,900</del>
347	<del>Captive Insurers</del>	<del>1,379,600</del>
348	<del>Electronic Commerce Fee</del>	<del>805,500</del>
349	<del>GAP Waiver Program</del>	<del>88,000</del>
350	<del>Criminal Background Checks</del>	<del>165,000</del>
351	<del>ITEM 32</del>	
	<del>From General Fund Restricted - Health Insurance Actuarial Review Account</del>	<del>147,000</del>
353	<del>From Beginning Nonlapsing Balances</del>	<del>284,800</del>
354	<del>From Closing Nonlapsing Balances</del>	<del>(294,000)</del>
355	<del>Section 556</del> <del>Schedule of Programs:</del>	<del>Health Insurance Actuary</del>
		<del>137,800</del>
357	<del>ITEM 33</del>	
	<del>From Insurance Department Fund Bail Bond Program</del>	<del>24,400</del>
359	<del>From Beginning Nonlapsing Balances</del>	<del>400</del>
360	<del>From Closing Nonlapsing Balances</del>	<del>(400)</del>
361	<del>Section 562</del> <del>Schedule of Programs:</del>	<del>Bail Bond Program</del>
		<del>24,400</del>
363	<del>ITEM 34</del>	
	<del>From Insurance Department - Title Insurance Program</del>	<del>3,880,000</del>
437	<u>U of U Legacy Support</u>	<u>120,000</u>
438	<u>U of U Start Up, Carry Over, Commercialization</u>	<u>8,413,000</u>
439	<u>USU Legacy Salary</u>	<u>1,095,000</u>
440	<u>USU Legacy Support</u>	<u>305,000</u>
441	<u>USU Start Up, Carry Over, Commercialization</u>	<u>1,349,200</u>
442	<u>The Legislature intends that The Utah Science Technology</u>	
443	<u>Research (USTAR) initiative report on the following</u>	
444	<u>performance measures for the USTAR Research Capacity</u>	
445	<u>Building line item, whose mission is help research universities</u>	

## **HB0004S01 compared with HB0004**

446

honor commitments to USTAR principal researchers: (1)

447

percent of USTAR principal researchers receiving grants

448

(Target = 100%), and (2) amount of research and development

**HB0004S01 compared with HB0004**

<u>449</u>	<u>(R&amp;D) funds to universities compared to national average</u>	
<u>450</u>	<u>(Target = above national average) by October 15, 2018 to the</u>	
<u>451</u>	<u>Business, Economic Development, and Labor Appropriations</u>	
<u>452</u>	<u>Subcommittee.</u>	
<u>453</u>	<u>ITEM 23 To Utah Science Technology and Research Governing Authority -</u>	
<u>454</u>	<u>Grant Programs</u>	
<u>455</u>	From General Fund	<del>{4,400}</del>
365	From General Fund Restricted - Title Licensee Enforcement Account	<del>120,300</del>
366	From Beginning Nonlapsing Balances	<del>54,800</del>
367	From Closing Nonlapsing Balances	<del>(54,800)</del>
368}	<del>10,600,000</del>	
<u>456</u>	Schedule of Programs:	
<del>{369}</del>	<del>Title Insurance Program</del>	<del>124,700</del>
370	<del>PUBLIC SERVICE COMMISSION</del>	<del>ITEM 35</del>
	From General Fund Restricted - Public Utilities Regulatory	
373	Fee	<del>2,472,600</del>

## HB0004S01 compared with HB0004

374	<del>From Revenue Transfers</del>	<del>9,200</del>
375	<del>From Beginning Nonlapsing Balances</del>	<del>540,100</del>
376	<del>From Closing Nonlapsing Balances</del>	<del>(387,900)</del>
377	<del>77 Schedule of Programs:</del>	<del>Administration</del>
		<del>2,605,300</del>
379	<del>Building Operations and Maintenance</del>	<del>28,700</del>
380	<del>ITEM 36</del>	
	<del>78 Public Service Commission - Speech and Hearing Impaired</del>	<del>Dedicated Credits Revenue</del>
		<del>715,000</del>
382	<del>From Beginning Nonlapsing Balances</del>	<del>2,138,600</del>
383	<del>From Closing Nonlapsing Balances</del>	<del>(1,604,400)</del>
384	<del>85 Schedule of Programs:</del>	<del>Speech and Hearing Impaired</del>
		<del>1,249,200</del>
386	<del>Subsection 1(b). Expendable Funds and Accounts. }</del>	<del>457</del>
	<del><u>University Technology Acceleration Grant</u></del>	<del><u>3,000,000</u></del>
<u>458</u>	<del><u>Science and Technology Initiation Grants</u></del>	<del><u>200,000</u></del>
<u>459</u>	<del><u>Industry Partnership Program</u></del>	<del><u>2,500,000</u></del>
<u>460</u>	<del><u>Technology Acceleration Program</u></del>	<del><u>4,500,000</u></del>
<u>461</u>	<del><u>Energy Research Triangle</u></del>	<del><u>400,000</u></del>
<u>462</u>	<del>The Legislature {has reviewed the</del>	
	<del>following expendable funds. Where applicable, the</del>	
	<del>Legislature authorizes the State Division of</del>	
	<del>Finance to transfer amounts among funds and accounts as</del>	
	<del>indicated. Outlays and expenditures from</del>	
	<del>the recipient funds or accounts may be made without</del>	
	<del>further legislative action according to a fund or</del>	
	<del>account's applicable authorizing statute.</del>	
391	<del>DEPARTMENT OF HERITAGE AND ARTS</del>	
	<del>ITEM 37</del>	
	<del>To Department of Heritage and Arts - State Library</del>	
	<del>Donation Fund</del>	
	<del>From Dedicated Credits Revenue</del>	<del>2,200</del>
	<del>From Interest Income</del>	<del>8,200</del>
	<del>From Beginning Fund Balance</del>	<del>1,026,700</del>
	<del>From Closing Fund Balance</del>	<del>(837,100)</del>
397	<del>90 Schedule of Programs:</del>	
	<del>State Library Donation Fund</del>	

## HB0004S01 compared with HB0004

200,~~000~~

—~~ITEM 38~~

—~~To Department of Heritage and Arts - History Donation Fund~~

—~~From Dedicated Credits Revenue~~

1,~~000~~

—~~From Interest Income~~

~~500~~

—~~From Beginning Fund Balance~~

318,~~300~~

—~~From Closing Fund Balance~~

(319,~~800~~)

—~~ITEM 39~~

—~~To Department of Heritage and Arts - State Arts Endowment Fund~~

—~~From Dedicated Credits Revenue~~

10,~~500~~

—~~From Interest Income~~

1,~~500~~

—~~From Beginning Fund Balance~~

323,~~500~~

—~~From Closing Fund Balance~~

409

(323,~~500~~) ~~Schedule of Programs:~~

—~~State Arts Endowment Fund~~

12,~~000~~

—~~GOVERNOR'S OFFICE OF } intends that The Utah Science Technology~~

463

Research (USTAR) initiative report on the following

464

performance measures for the USTAR Grant Programs, whose

465

mission is to "serve as a resource for technology entrepreneurs

466

to connect with resources for developing their technology,

467

gaining access to public and private funding and growing their

468

businesses.": (1) number of "High-Quality" jobs created

469

(Target = 50), (2) percentage of grant recipients client

470

companies receiving follow-on investment (50%), and (3)

471

percentage of grant recipients that introduce new products

472

(Target = 50%) by October 15, 2018 to the Business,

473

Economic Development.

## HB0004S01 compared with HB0004

412	<del>Item 40</del>
	<del>— 413 Governor's Office of Economic Development - Private</del>
	<del>— 414 Disposal Restricted Revenue Fund</del>
	<del>— From Beginning Fund Balance</del>
	<del>7,000</del>
	<del>— From Closing Fund Balance</del>
	<del>(7,000)</del>
	<del>— ITEM 41</del>
	<del>— To Governor's Office of Economic Development -</del>
	<del>Transient Room</del>
	<del>— 418 Fund</del>
	<del>— From Revenue Transfers</del>
419	<del>2,922,000</del> <del>Item 420</del> <del>Table of Programs:</del>
	<del>— Transient Room Tax Fund</del>
	<del>2,922,000</del>
	<del>— DEPARTMENT OF COMMERCE</del>
	<del>— ITEM 42</del>
	<del>— 423 Department of Commerce - Architecture Education and</del>
	<del>Enforcement Fund</del>
	<del>— From Licenses/Fees</del>
	<del>20,000</del>
	<del>— From Beginning Fund Balance</del>
	<del>33,000</del>
	<del>— From Closing Fund Balance</del>
427	<del>(18,600)</del> <del>Item 428</del> <del>Table of Programs:</del>
	<del>— Architecture Education and Enforcement Fund</del>
	<del>35,000</del>
	<del>— ITEM 43</del>
	<del>— To Department of Commerce - Consumer Protection</del>
	<del>Education</del>
	<del>— 431 Training Fund</del>
	<del>— From Licenses/Fees</del>
	<del>295,000</del>
	<del>— From Interest Income</del>
	<del>5,000</del>
	<del>— From Beginning Fund Balance</del>
	<del>500,000</del>
	<del>— From Closing Fund Balance</del>
435	<del>(500,000)</del> <del>Item 436</del> <del>Table of Programs:</del>
	<del>— Consumer Protection Education and Training Fund</del>
	<del>300,000</del>

**HB0004S01 compared with HB0004**

~~— ITEM 44~~

~~— To Department of Commerce - Cosmetologist/Barber,  
Esthetician,~~

~~— Electrologist Fund~~

~~— From Licenses/Fees~~

~~30,000~~

~~— From Interest Income~~

~~1,000~~

~~— From Beginning Fund Balance~~

~~84,802~~

~~— From Closing Fund Balance~~

443 (65,800) ~~444~~ Schedule of Programs:

~~— Cosmetologist/Barber, Esthetician, Electrologist Fund~~

~~50,005~~

~~— ITEM 45~~

~~— To Department of Commerce - Land Surveyor/Engineer  
Education~~

~~— Law Enforcement Fund~~

~~— From Licenses/Fees~~

~~12,308~~

~~— From Beginning Fund Balance~~

449 32,700 ~~449~~ Schedule of Programs:-



## HB0004S01 compared with HB0004

450	<del>Land Surveyor/Engineer Education and Enforcement Fund</del>
	<del>45,000</del>
	<del>— ITEM 46</del>
	<del>— To Department of Commerce - Landscapes Architects Education</del>
	<del>— 457 Enforcement Fund</del>
	<del>— From Licenses/Fees</del>
	<del>8,000</del>
	<del>— From Beginning Fund Balance</del>
	<del>6,800</del>
	<del>— From Closing Fund Balance</del>
456	<del>(4,800) Schedule of Programs:</del>
	<del>— Landscapes Architects Education and Enforcement Fund</del>
	<del>10,000</del>
	<del>— ITEM 47</del>
	<del>— 459 Department of Commerce - Physicians Education Fund</del>
	<del>— From Licenses/Fees</del>
	<del>9,900</del>
	<del>— From Interest Income</del>
	<del>100</del>
	<del>— From Beginning Fund Balance</del>
	<del>80,000</del>
	<del>— From Closing Fund Balance</del>
463	<del>(60,000) Schedule of Programs:</del>
	<del>— Physicians Education Fund</del>
	<del>30,000</del>
	<del>— ITEM 48</del>
	<del>— To Department of Commerce - Real Estate Education, Research,</del>
	<del>— 467 Recovery Fund</del>
	<del>— From Licenses/Fees</del>
	<del>147,000</del>
	<del>— From Interest Income</del>
	<del>3,000</del>
	<del>— From Beginning Fund Balance</del>
	<del>745,900</del>
	<del>— From Closing Fund Balance</del>
471	<del>(595,900) Schedule of Programs:</del>
	<del>— Real Estate Education, Research, and Recovery Fund</del>
	<del>300,000</del>
	<del>— ITEM 49</del>

## HB0004S01 compared with HB0004

	<del>—To Department of Commerce - Residence Lien Recovery Fund</del>
	<del>474</del>
	<del>—From Licenses/Fees</del>
	<del>190,005</del>
	<del>—From Beginning Fund Balance</del>
	<del>961,306</del>
	<del>—From Closing Fund Balance</del>
477	(161,306) <del>Schedule of Programs:</del>
	<del>—Residence Lien Recovery Fund</del>
	<del>990,000</del>
	<del>—ITEM 50</del>
	<del>—480 Department of Commerce - Residential Mortgage Loan</del>
	<del>—481 Education, Research, and Recovery Fund</del>
	<del>—From Licenses/Fees</del>
	<del>147,000</del>
	<del>—From Interest Income</del>
	<del>3,000</del>
	<del>—From Beginning Fund Balance</del>
	<del>482,000</del>
	<del>—From Closing Fund Balance</del>
485	(412,600) <del>Schedule of Programs:</del>
	<del>—RMLERR Fund</del>
	<del>220,000</del>
	<del>—ITEM 51</del>
	<del>—To Department of Commerce - Securities Investor</del>

## HB0004S01 compared with HB0004

488            ~~Education/Training/Enforcement Fund~~  
              ~~— From Licenses/Fees~~  
253,900  
              ~~— From Interest Income~~  
5,000  
              ~~— From Beginning Fund Balance~~

492            ~~41,800 Schedule of Programs:~~  
              ~~— Securities Investor Education/Training/Enforcement Fund~~  
300,000  
              ~~— INSURANCE DEPARTMENT~~  
              ~~— ITEM 52~~  
              ~~— To Insurance Department - Insurance Fraud Victim~~  
              ~~Restitution~~  
              ~~— Fund~~  
              ~~— From Licenses/Fees~~

498            ~~400,000 Schedule of Programs:~~  
              ~~— Insurance Fraud Victim Restitution Fund~~  
400,000  
              ~~— ITEM 53~~  
              ~~— To Insurance Department - Title Insurance Recovery~~  
              ~~Education~~  
              ~~— 502 Research Fund~~  
              ~~— From Dedicated Credits Revenue~~  
48,000  
              ~~— From Beginning Fund Balance~~  
503,000  
              ~~— From Closing Fund Balance~~

505            ~~(508,500 Schedule of Programs:~~  
              ~~— Title Insurance Recovery Education and Research Fund~~  
42,500  
              ~~— PUBLIC SERVICE COMMISSION~~  
              ~~— ITEM 54~~  
              ~~— To Public Service Commission - Universal~~  
              ~~Telecommunications~~  
              ~~— Support Fund~~  
              ~~— From Licenses/Fees~~

511            ~~13,500,000 Schedule of Programs:~~  
              ~~— Universal Telecom Service Fund~~  
13,500,000  
              ~~—~~  
              ~~— Subsection 1(c). **Business-like Activities.** The Legislature~~

## HB0004S01 compared with HB0004

has ~~514~~ viewed the following  
— ~~proprietary funds. Under the terms and conditions of Utah~~  
~~Code 515~~ ~~63J-1-410, for any included~~  
— ~~Internal Service Fund the Legislature approves budgets,~~  
~~full 516~~ ~~permanent positions, and capital~~  
— ~~acquisition amounts as indicated, and appropriates to the~~  
~~fund 517~~ ~~s indicated estimated revenue from~~  
— ~~rates, fees, and other charges. Where applicable, the~~  
~~Legislature 518~~ ~~authorizes the State Division of~~  
— ~~Finance to transfer amounts among funds and accounts as~~  
~~indicated.~~

519 INSURANCE DEPARTMENT

— ~~ITEM 55~~

— ~~To Insurance Department - Individual & Small Employer~~  
~~Risk 521~~

— ~~Risk Adjustment Enterprise Fund~~

— ~~From Licenses/Fees~~

523 265,000 ~~524~~ ~~Number of Programs:~~  
— ~~Individual & Small Employer Risk Adjustment Enterprise~~  
~~Fund~~

265,000 ~~525~~

— ~~Subsection 1(d). **Restricted Fund and Account**~~  
~~**Transfers.** The Legislature authorizes~~

## HB0004S01 compared with HB0004

526 ~~the State Division of Finance to transfer the following amounts~~  
~~among the following funds or~~  
~~— accounts as indicated. Expenditures and outlays from the~~  
~~recipient funds must be authorized~~  
~~— elsewhere in an appropriations act.~~

529 ~~ITEM 56~~  
~~— To GFR - Industrial Assistance Account~~  
~~— From Interest Income~~  
~~170,300~~  
~~— From Revenue Transfers~~  
~~(250,000)~~  
~~— From Beginning Nonlapsing Balances~~  
~~20,249,300~~  
~~— From Closing Nonlapsing Balances~~

534 ~~(16,773,800) Schedule of Programs:~~  
~~— General Fund Restricted - Industrial Assistance Account~~  
~~3,395,800~~  
~~— ITEM 57~~  
~~— To General Fund Restricted - Rural Health Care Facilities~~  
~~Fund 37; Labor (BEDL) Appropriations~~

474 Subcommittee.

475 ITEM 24 To Utah Science Technology and Research Governing Authority -  
476 Support Programs

<u>477</u>	From General Fund	(555,000)
538	<del>Schedule of Programs:</del> <del>— GFR - Rural Health Care Facilities Fund</del>	<del>555,000</del>
540	<del>ITEM 58</del>	
	<del>To GFR - Tourism Marketing Performance Fund</del> <del>— From General Fund</del>	<del>18,000,000</del>
542	<del>Schedule of Programs:</del> <del>— GFR - Tourism Marketing Performance Fund</del>	<del>18,000,000</del>

544 ~~— Subsection 1(c). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,~~  
545 ~~expenditures, fund balances and changes in fund balances for the following fiduciary~~  
546 ~~funds:~~

546	<del>LABOR COMMISSION</del> <del>— ITEM 59</del>	
	<del>To Labor Commission - Employers Reinsurance Fund</del> <del>— From Interest Income</del>	<del>4,652,200</del>
549	From Premium Tax Collections	17,247,000
550	From Beginning Fund Balance	(308,900)
551	From Closing Fund Balance	(8,611,000)
552	<del>Schedule of Programs:</del> <del>— Employers Reinsurance Fund</del>	

## HB0004S01 compared with HB0004

		12,979,300
554	<del>ITEM 60</del>	
	<del>555, 3,280,300</del> Commission - Uninsured Employers Fund	
<u>478</u>	From Dedicated Credits Revenue	(2,611,000)
556	From Interest Income	1,075,000
557	From Premium Tax Collections	1,953,000
558	From Beginning Fund Balance	12,271,200
559	From Closing Fund Balance	(12,257,400)
560} <u>15,800</u>		
<u>479</u>	Schedule of Programs:	
<del>561</del>	<del>Uninsured Employers Fund</del>	<del>5,652,800</del>
562	<del>ITEM 61</del>	
	<del>563</del> Labor Commission - Wage Claim Agency Fund Trust and Agency Funds	
		2,300,000

## HB0004S01 compared with HB0004

564	<del>From Beginning Fund Balance</del>	<del>17,722,700</del>
565	<del>From Closing Fund Balance</del>	<del>(19,572,700)</del>
566} <u>480</u>	<u>SBIR/STTR Assistance Center</u>	<u>333,900</u>
<u>481</u>	<u>Regional Outreach</u>	<u>783,700</u>
<u>482</u>	<u>Incubation Programs</u>	<u>2,178,500</u>
<u>483</u>	<u>The Legislature intends that The Utah Science Technology</u>	
<u>484</u>	<u>Research (USTAR) initiative report on the following</u>	
<u>485</u>	<u>performance measures for the USTAR Support Programs,</u>	
<u>486</u>	<u>whose mission is to serve as a resource for technology</u>	

## HB0004S01 compared with HB0004

487 entrepreneurs to connect with resources for developing their  
488 technology, gaining access to public and private funding and  
489 growing their businesses.: (1) USTAR assisted companies  
490 portion of total Utah SBIR-STTR Grant Obligations (Target =  
491 5%), (2) USTAR assisted companies portion of total Utah  
492 SBIR-STTR Awards (Target = 5%), (3) number of  
493 "High-Quality" jobs created (Target = 50), (4) number of  
494 USTAR client companies assisted (Target = 150), (5)  
495 percentage of USTAR client companies receiving follow-on  
496 investment (50%), and (6) percentage of USTAR client  
497 companies that introduce new products (Target = 50%) by  
498 October 15, 2018 to the Business, Economic Development, and  
499 Labor (BEDL) Appropriations Subcommittee.

500 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

501 ITEM 25 To Department of Alcoholic Beverage Control - DABC Operations  
502 From Liquor Control Fund

45,299,000

503 Schedule of Programs:

<u>504</u>	<u>Executive Director</u>	<u>1,955,100</u>
<u>505</u>	<u>Administration</u>	<u>899,200</u>
<u>506</u>	<u>Operations</u>	<u>2,805,700</u>
<u>507</u>	<u>Warehouse and Distribution</u>	<u>4,862,900</u>
<u>508</u>	<u>Stores and Agencies</u>	<u>34,776,100</u>

509 The legislature intends that the Department of Alcoholic  
510 Beverage Control report on the following performance  
511 measures for the Department of Alcoholic Beverage Control  
512 line item, whose mission is to "Conduct, license, and regulated  
513 the sale of alcoholic products in a manner and at prices that:  
514 Reasonably satisfy the public demand and protect the public  
515 interest, including the rights of citizens who do not wish to be  
516 involved with alcoholic products." 1) On Premise licensee  
517 audits conducted (Target = 80%); 2) Percentage of net profit to  
518 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)  
519 Liquor payments processed within 30 days of invoices received  
520 (Target = 97%).

521 ITEM 26 To Department of Alcoholic Beverage Control - Parents  
522 Empowered

523 From GFR - Underage Drinking Prevention Media and Education Campaign Restricted  
524 Account

2,435,500



## HB0004S01 compared with HB0004

525	<u>Schedule of Programs:</u>	
526	<u>Parents Empowered</u>	<u>2,435,500</u>
527	<u>The legislature intends that the Department of Alcoholic</u>	
528	<u>Beverage Control report on the following performance</u>	
529	<u>measures for the Parents Empowered line item, whose mission</u>	
530	<u>is to "pursue a leadership role in the prevention of underage</u>	
531	<u>alcohol consumption and other forms of alcohol misuse and</u>	
532	<u>abuse. Serve as a resource and provider of alcohol educational,</u>	
533	<u>awareness, and prevention programs and materials. Partner</u>	
534	<u>with other government authorities, advocacy groups,</u>	
535	<u>legislators, parents, communities, schools, law enforcement,</u>	
536	<u>business and community leaders, youth, local municipalities,</u>	
537	<u>state and national organizations, alcohol industry members,</u>	
538	<u>alcohol licensees, etc., to work collaboratively to serve in the</u>	
539	<u>interest of public health, safety, and social well-being, for the</u>	
540	<u>benefit of everyone in our communities." 1) Ad awareness of</u>	
541	<u>the dangers of underage drinking and prevention tips (Target =</u>	
542	<u>80%); 2) Ad awareness of "Parents Empowered" (Target =</u>	
543	<u>68%); 3) Percentage of students who used alcohol during their</u>	
544	<u>lifetime (Target = 17%).</u>	
545	<u>LABOR COMMISSION</u>	
546	<u>ITEM 27</u> <u>To Labor Commission</u>	
547	<u>From General Fund</u>	<u>6,321,500</u>
548	<u>From Federal Funds</u>	<u>2,922,700</u>
549	<u>From Dedicated Credits Revenue</u>	<u>100,100</u>
550	<u>From Employers' Reinsurance Fund</u>	<u>77,200</u>
551	<u>From General Fund Restricted - Industrial Accident Rest. Account</u>	<u>3,256,500</u>
552	<u>From General Fund Restricted - Workplace Safety Account</u>	<u>1,629,800</u>
553	<u>Schedule of Programs:</u>	
554	<u>Administration</u>	<u>2,014,900</u>
555	<u>Industrial Accidents</u>	<u>1,967,000</u>
556	<u>Appeals Board</u>	<u>15,500</u>
557	<u>Adjudication</u>	<u>1,403,400</u>
558	<u>Boiler, Elevator and Coal Mine Safety Division</u>	<u>1,563,600</u>
559	<u>Workplace Safety</u>	<u>1,217,600</u>
560	<u>Antidiscrimination and Labor</u>	<u>2,182,800</u>
561	<u>Utah Occupational Safety and Health</u>	<u>3,783,000</u>
562	<u>Building Operations and Maintenance</u>	<u>160,000</u>

## HB0004S01 compared with HB0004

<u>563</u>	<u>DEPARTMENT OF COMMERCE</u>	
<u>564</u>	<u>ITEM 28</u>	<u>To Department of Commerce - Commerce General Regulation</u>
<u>565</u>	<u>From General Fund</u>	<u>46,000</u>
<u>566</u>	<u>From Federal Funds</u>	<u>392,000</u>
<u>567</u>	<u>From Dedicated Credits Revenue</u>	<u>1,835,900</u>
<u>568</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>569</u>	<u>Fee</u>	<u>4,996,200</u>
<u>570</u>	<u>From General Fund Restricted - Commerce Service Account</u>	<u>22,426,100</u>
<u>571</u>	<u>From General Fund Restricted - Factory Built Housing Fees</u>	<u>100,000</u>
<u>572</u>	<u>From General Fund Restricted - Geologist Education and Enforcement Account</u>	<u>10,000</u>
<u>573</u>	<u>From General Fund Restricted - Nurse Education &amp; Enforcement Account</u>	<u>14,700</u>
<u>574</u>	<u>From General Fund Restricted - Pawnbroker Operations</u>	<u>132,400</u>
<u>575</u>	<u>From General Fund Restricted - Utah Housing Opportunity Restricted Account</u>	<u>20,000</u>
<u>576</u>	<u>From Pass-through</u>	<u>50,000</u>
<u>577</u>	<u>Schedule of Programs:</u>	
<u>578</u>	<u>Administration</u>	<u>4,235,900</u>
<u>579</u>	<u>Occupational and Professional Licensing</u>	<u>10,749,100</u>
<u>580</u>	<u>Securities</u>	<u>2,273,800</u>
<u>581</u>	<u>Consumer Protection</u>	<u>2,051,600</u>
<u>582</u>	<u>Corporations and Commercial Code</u>	<u>2,567,000</u>
<u>583</u>	<u>Real Estate</u>	<u>2,355,100</u>
<u>584</u>	<u>Public Utilities</u>	<u>4,427,000</u>
<u>585</u>	<u>Office of Consumer Services</u>	<u>1,091,200</u>
<u>586</u>	<u>Building Operations and Maintenance</u>	<u>272,600</u>
<u>587</u>	<u>The legislature intends that the Utah Dept. of Commerce</u>	
<u>588</u>	<u>report on the following performance measures for the</u>	
<u>589</u>	<u>Commerce General Regulation Line Item, whose mission is to</u>	
<u>590</u>	<u>"to protect the public and to enhance commerce through</u>	
<u>591</u>	<u>licensing and regulation" : 1) Increase the percentage of all</u>	
<u>592</u>	<u>available licensing renewals to be performed online by</u>	
<u>593</u>	<u>licensees in the Division of Occupational and Professional</u>	
<u>594</u>	<u>Licensing. (Target = Ratio of potential online renewal</u>	
<u>595</u>	<u>licensees who actually complete their license renewal online</u>	
<u>596</u>	<u>instead of in person on paper to be greater than 94%) 2)</u>	
<u>597</u>	<u>Increase the utility of and overall searches within the</u>	
<u>598</u>	<u>Controlled Substance Database by enhancing the functionality</u>	
<u>599</u>	<u>of the database and providing outreach. (Target = 5% increase</u>	
<u>600</u>	<u>in the number of controlled substance database searches by</u>	

## HB0004S01 compared with HB0004

<u>601</u>	<u>providers and enforcement through increased outreach) 3)</u>	
<u>602</u>	<u>Achieve and maintain corporation annual business online</u>	
<u>603</u>	<u>filings vs. paper filings above to or above (Target = 97% of the</u>	
<u>604</u>	<u>total filings managed to mitigate costs to the division and filer</u>	
<u>605</u>	<u>in submitting filing information).</u>	
<u>606</u>	<u>ITEM 29 To Department of Commerce - Building Inspector Training</u>	
<u>607</u>	<u>From Dedicated Credits Revenue</u>	<u>267,200</u>
<u>608</u>	<u>From Beginning Nonlapsing Balances</u>	<u>352,700</u>
<u>609</u>	<u>Schedule of Programs:</u>	
<u>610</u>	<u>Building Inspector Training</u>	<u>619,900</u>
<u>611</u>	<u>The legislature intends that the Utah Dept. of Commerce</u>	
<u>612</u>	<u>report on the following performance measures for the Uniform</u>	
<u>613</u>	<u>Building Code line item whose mission is "to protect the public</u>	
<u>614</u>	<u>and to enhance commerce through licensing and regulation": 1)</u>	
<u>615</u>	<u>facilitate and approve vendors to provide building code</u>	
<u>616</u>	<u>education to building inspectors and construction trade</u>	
<u>617</u>	<u>licensees, with a goal focused on improving (Target = 50%</u>	
<u>618</u>	<u>ratio of courses approved for contractors vs. building</u>	
<u>619</u>	<u>inspectors); 2) Provide an average of at least one hour of CE</u>	
<u>620</u>	<u>annually to construction trade licensees through course</u>	
<u>621</u>	<u>approvals (Target= 34,000 hours); and 3) Ensure that program</u>	
<u>622</u>	<u>administrative expenses for employees are minimized by</u>	
<u>623</u>	<u>focusing on disbursements of fund revenue for qualified</u>	
<u>624</u>	<u>courses with minimal staff (Target = maximum of 20% of</u>	
<u>625</u>	<u>expenses will be employee related).</u>	
<u>626</u>	<u>ITEM 30 To Department of Commerce - Public Utilities Professional and</u>	
<u>627</u>	<u>Technical Services</u>	
<u>628</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>629</u>	<u>Fee</u>	<u>150,000</u>
<u>630</u>	<u>From Beginning Nonlapsing Balances</u>	<u>3,098,500</u>
<u>631</u>	<u>From Closing Nonlapsing Balances</u>	<u>(1,898,500)</u>
<u>632</u>	<u>Schedule of Programs:</u>	
<u>633</u>	<u>Professional and Technical Services</u>	<u>1,350,000</u>
<u>634</u>	<u>The legislature intends that the Utah Dept. of Commerce</u>	
<u>635</u>	<u>report on the following performance measures for the Division</u>	
<u>636</u>	<u>of Public Utilities Professional and Technical line item, whose</u>	
<u>637</u>	<u>mission is to "retain professional and technical consultants to</u>	
<u>638</u>	<u>augment division staff expertise in energy rate cases"; 1)</u>	

## HB0004S01 compared with HB0004

639 contract with industry professional consultants who possess  
640 expertise that the Division of Public Utilities requires for rate  
641 and revenue discussion and analysis of regulated utilities  
642 (Target = A fraction of consultant dollars spent vs. the  
643 projected cost of having full time employees with the extensive  
644 expertise needed on staff to complete the consultant work  
645 target of 40% average savings.)

646 ITEM 31 To Department of Commerce - Office of Consumer Services  
647 Professional and Technical Services

648	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
649	<u>Fee</u>	<u>503,100</u>
650	<u>From Beginning Nonlapsing Balances</u>	<u>2,342,200</u>
651	<u>From Closing Nonlapsing Balances</u>	<u>(1,541,500)</u>

652 Schedule of Programs:

653	<u>Professional and Technical Services</u>	<u>1,303,800</u>
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654 The legislature intends that the Utah Dept. of Commerce  
655 report on the following performance measures for the Office of  
656 Consumer Services Professional and Technical line item,  
657 whose mission is to "Assess the impact of utility regulatory  
658 actions and advocate positions advantageous to residential,  
659 small commercial, and irrigation consumers of natural gas,  
660 electric and telephone public utility service": 1) evaluate total  
661 "dollars at stake" in the individual rate cases or other utility  
662 regulatory actions to ensure that this fund is hiring contract  
663 experts in cases that overall have high potential dollar impact  
664 on customers. (Target = 10%, i.e. total dollars spent on  
665 contract experts will not exceed 10% of the annual potential  
666 dollar impact of the utility actions.); 2) The premise of having  
667 a state agency advocate for small utility customers is that for  
668 each individual customer the impact of a utility action might be  
669 small, but in aggregate the impact is large. To ensure that  
670 contract experts are used in cases that impact large numbers of  
671 small customers, consistent with the vision for this line item,  
672 the dollars spent per each instance of customer impact could be  
673 measured. (Target = less than 10 cents spent per customer  
674 impact).

675 FINANCIAL INSTITUTIONS

676 ITEM 32 To Financial Institutions - Financial Institutions Administration

## HB0004S01 compared with HB0004

<u>677</u>	<u>From General Fund Restricted - Financial Institutions</u>	<u>7,474,400</u>
<u>678</u>	<u>Schedule of Programs:</u>	
<u>679</u>	<u>Administration</u>	<u>7,228,400</u>
<u>680</u>	<u>Building Operations and Maintenance</u>	<u>246,000</u>
<u>681</u>	<u>The Legislature intends that the Department of Financial</u>	
<u>682</u>	<u>Institutions report by October 15, 2018 on the following</u>	
<u>683</u>	<u>performance measures for the Financial Institutions</u>	
<u>684</u>	<u>Administration line item, whose mission is "to charter,</u>	
<u>685</u>	<u>regulate, and supervise persons, firms, organizations,</u>	
<u>686</u>	<u>associations, and other business entities furnishing financial</u>	
<u>687</u>	<u>services to the citizens of the state of Utah": (1)Depository</u>	
<u>688</u>	<u>Institutions not on the Departments "Watched Institutions" list</u>	
<u>689</u>	<u>(Target = 80.0%), (2) Number of Safety and Soundness</u>	
<u>690</u>	<u>Examinations (Target = Equal to the number of depository</u>	
<u>691</u>	<u>institutions chartered at the beginning of the fiscal year), and</u>	
<u>692</u>	<u>(3) Total Assets Under Supervision Per Examiner (Target =</u>	
<u>693</u>	<u>\$3.8 billion) to the Business, Economic Development, and</u>	
<u>694</u>	<u>Labor Appropriations Subcommittee.</u>	
<u>695</u>	<u>INSURANCE DEPARTMENT</u>	
<u>696</u>	<u>ITEM 33 To Insurance Department - Insurance Department Administration</u>	
<u>697</u>	<u>From Federal Funds</u>	<u>686,700</u>
<u>698</u>	<u>From Dedicated Credits Revenue</u>	<u>8,600</u>
<u>699</u>	<u>From General Fund Restricted - Captive Insurance</u>	<u>1,272,700</u>
<u>700</u>	<u>From General Fund Restricted - Criminal Background Check</u>	<u>165,000</u>
<u>701</u>	<u>From General Fund Restricted - Guaranteed Asset Protection Waiver</u>	<u>129,100</u>
<u>702</u>	<u>From General Fund Restricted - Insurance Department Account</u>	<u>7,953,600</u>
<u>703</u>	<u>From General Fund Restricted - Insurance Fraud Investigation Acct</u>	<u>2,357,500</u>
<u>704</u>	<u>From General Fund Restricted - Relative Value Study Account</u>	<u>119,000</u>
<u>705</u>	<u>From General Fund Restricted - Technology Development</u>	<u>630,500</u>
<u>706</u>	<u>From Beginning Nonlapsing Balances</u>	<u>2,428,000</u>
<u>707</u>	<u>From Closing Nonlapsing Balances</u>	<u>(2,020,400)</u>
<u>708</u>	<u>Schedule of Programs:</u>	
<u>709</u>	<u>Administration</u>	<u>8,600,300</u>
<u>710</u>	<u>Relative Value Study</u>	<u>64,000</u>
<u>711</u>	<u>Insurance Fraud Program</u>	<u>2,627,900</u>
<u>712</u>	<u>Captive Insurers</u>	<u>1,379,600</u>
<u>713</u>	<u>Electronic Commerce Fee</u>	<u>805,500</u>
<u>714</u>	<u>GAP Waiver Program</u>	<u>88,000</u>

## HB0004S01 compared with HB0004

715	<u>Criminal Background Checks</u>	<u>165,000</u>
716	<u>The Legislature intends that the Insurance Department</u>	
717	<u>report on the following performance measures for the</u>	
718	<u>Insurance Administration line item, whose mission is "to foster</u>	
719	<u>a healthy insurance market by promoting fair and reasonable</u>	
720	<u>practices that ensure available, affordable and reliable</u>	
721	<u>insurance products and services": 1) timeliness of processing</u>	
722	<u>work product (Target = 95% within 45 days); 2) timeliness of</u>	
723	<u>resident licenses processed (Target = 75% within 15 days); 3)</u>	
724	<u>increase the number of certified examination and captive</u>	
725	<u>auditors to include Accredited Financial Examiners and</u>	
726	<u>Certified Financial Examiners (Target = 25% increase); 4)</u>	
727	<u>timely response to reported allegations of violations of</u>	
728	<u>insurance statute and rule (Target = 90% within 75 days).</u>	
729	<u>ITEM 34 To Insurance Department - Health Insurance Actuary</u>	
730	<u>From General Fund Restricted - Health Insurance Actuarial Review Account</u>	<u>147,000</u>
731	<u>From Beginning Nonlapsing Balances</u>	<u>284,800</u>
732	<u>From Closing Nonlapsing Balances</u>	<u>(294,000)</u>
733	<u>Schedule of Programs:</u>	
734	<u>Health Insurance Actuary</u>	<u>137,800</u>
735	<u>ITEM 35 To Insurance Department - Bail Bond Program</u>	
736	<u>From General Fund Restricted - Bail Bond Surety Administration</u>	<u>24,400</u>
737	<u>From Beginning Nonlapsing Balances</u>	<u>400</u>
738	<u>From Closing Nonlapsing Balances</u>	<u>(400)</u>
739	<u>Schedule of Programs:</u>	
740	<u>Bail Bond Program</u>	<u>24,400</u>
741	<u>The Legislature intends that the Insurance Department</u>	
742	<u>report on the following performance measures for the</u>	
743	<u>Insurance Bail Bond Program line item, whose mission is "to</u>	
744	<u>foster a healthy insurance market by promoting fair and</u>	
745	<u>reasonable practices that ensure available, affordable and</u>	
746	<u>reliable insurance products and services": 1) timely response to</u>	
747	<u>reported allegations of violations of insurance statute and rule</u>	
748	<u>(Target = 90% within 75 days).</u>	
749	<u>ITEM 36 To Insurance Department - Title Insurance Program</u>	
750	<u>From General Fund</u>	<u>4,400</u>
751	<u>From General Fund Restricted - Title Licensee Enforcement Account</u>	<u>120,300</u>
752	<u>From Beginning Nonlapsing Balances</u>	<u>54,800</u>

## HB0004S01 compared with HB0004

<u>753</u>	<u>From Closing Nonlapsing Balances</u>	<u>(54,800)</u>
<u>754</u>	<u>Schedule of Programs:</u>	
<u>755</u>	<u>Title Insurance Program</u>	<u>124,700</u>
<u>756</u>	<u>The Legislature intends that the Insurance Department</u>	
<u>757</u>	<u>report on the following performance measures for the Title</u>	
<u>758</u>	<u>Insurance Program line item, whose mission is "to foster a</u>	
<u>759</u>	<u>healthy insurance market by promoting fair and reasonable</u>	
<u>760</u>	<u>practices that ensure available, affordable and reliable</u>	
<u>761</u>	<u>insurance products and services": 1) timely response to</u>	
<u>762</u>	<u>reported allegations of violations of insurance statute and rule</u>	
<u>763</u>	<u>(Target = 90% within 75 days).</u>	
<u>764</u>	<u>PUBLIC SERVICE COMMISSION</u>	
<u>765</u>	<u>ITEM 37 To Public Service Commission</u>	
<u>766</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>767</u>	<u>Fee</u>	<u>2,472,600</u>
<u>768</u>	<u>From Revenue Transfers</u>	<u>9,200</u>
<u>769</u>	<u>From Beginning Nonlapsing Balances</u>	<u>540,100</u>
<u>770</u>	<u>From Closing Nonlapsing Balances</u>	<u>(387,900)</u>
<u>771</u>	<u>Schedule of Programs:</u>	
<u>772</u>	<u>Administration</u>	<u>2,605,300</u>
<u>773</u>	<u>Building Operations and Maintenance</u>	<u>28,700</u>
<u>774</u>	<u>The Legislature intends that the Public Service</u>	
<u>775</u>	<u>Commission report by October 15, 2018 on the following</u>	
<u>776</u>	<u>performance measures for the Public Service Commission line</u>	
<u>777</u>	<u>item, whose mission is to provide balanced regulation ensuring</u>	
<u>778</u>	<u>safe, reliable, adequate, and reasonably priced utility service:</u>	
<u>779</u>	<u>(1) Electric or natural gas rate changes within a fiscal year not</u>	
<u>780</u>	<u>consistent or comparable with other states served by the same</u>	
<u>781</u>	<u>utility (Target = 0); (2) Number of appellate court cases within</u>	
<u>782</u>	<u>a fiscal year modifying or reversing electricity or natural gas</u>	
<u>783</u>	<u>PSC decisions (Target = 0); (3) Number, within a fiscal year,</u>	
<u>784</u>	<u>of financial sector analyses of Utahs public utility regulatory</u>	
<u>785</u>	<u>climate resulting in an unfavorable or unbalanced assessment</u>	
<u>786</u>	<u>(Target = 0); to the Business, Economic Development, and</u>	
<u>787</u>	<u>Labor Appropriations Subcommittee.</u>	
<u>788</u>	<u>ITEM 38 To Public Service Commission - Speech and Hearing Impaired</u>	
<u>789</u>	<u>From Dedicated Credits Revenue</u>	<u>715,000</u>
<u>790</u>	<u>From Beginning Nonlapsing Balances</u>	<u>2,138,600</u>

## HB0004S01 compared with HB0004

<u>791</u>	<u>From Closing Nonlapsing Balances</u>	<u>(1,604,400)</u>
<u>792</u>	<u>Schedule of Programs:</u>	
<u>793</u>	<u>Speech and Hearing Impaired</u>	<u>1,249,200</u>
<u>794</u>	<u>The Legislature intends that the Public Service</u>	
<u>795</u>	<u>Commission report by October 15, 2018 on the following</u>	
<u>796</u>	<u>performance measures for the Speech and Hearing Impaired</u>	
<u>797</u>	<u>line item, whose mission is "To manage a program whereby a</u>	
<u>798</u>	<u>certified deaf or severely hearing or speech impaired customer</u>	
<u>799</u>	<u>of a telecommunications corporation that provides service</u>	
<u>800</u>	<u>through a local exchange or of a wireless telecommunications</u>	
<u>801</u>	<u>provider may obtain a telecommunication device capable of</u>	
<u>802</u>	<u>servicing the customer at no charge to the customer beyond the</u>	
<u>803</u>	<u>rate for basic service": (1) Total outreach activities and exhibits</u>	
<u>804</u>	<u>within a fiscal year (Target = 75); (2) Number of times a</u>	
<u>805</u>	<u>change to the fund surcharge occurred more than once every</u>	
<u>806</u>	<u>three fiscal years (Target = 0); (3) Total adoption and usage of</u>	
<u>807</u>	<u>Telecommunications Relay Service and Caption Telephone</u>	
<u>808</u>	<u>Service within a fiscal year (Target = 50,000); to the Business,</u>	
<u>809</u>	<u>Economic Development, and Labor Appropriations</u>	
<u>810</u>	<u>Subcommittee.</u>	
<u>811</u>	<u>Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the</u>	
<u>812</u>	<u>following expendable funds. Where applicable, the Legislature authorizes the State Division of</u>	
<u>813</u>	<u>Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from</u>	
<u>814</u>	<u>the recipient funds or accounts may be made without further legislative action according to a fund or</u>	
<u>815</u>	<u>account's applicable authorizing statute.</u>	
<u>816</u>	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
<u>817</u>	<u>ITEM 39 To Department of Heritage and Arts - State Library Donation Fund</u>	
<u>818</u>	<u>From Dedicated Credits Revenue</u>	<u>2,200</u>
<u>819</u>	<u>From Interest Income</u>	<u>8,200</u>
<u>820</u>	<u>From Beginning Fund Balance</u>	<u>1,026,700</u>
<u>821</u>	<u>From Closing Fund Balance</u>	<u>(837,100)</u>
<u>822</u>	<u>Schedule of Programs:</u>	
<u>823</u>	<u>State Library Donation Fund</u>	<u>200,000</u>
<u>824</u>	<u>ITEM 40 To Department of Heritage and Arts - History Donation Fund</u>	
<u>825</u>	<u>From Dedicated Credits Revenue</u>	<u>1,000</u>
<u>826</u>	<u>From Interest Income</u>	<u>500</u>
<u>827</u>	<u>From Beginning Fund Balance</u>	<u>318,300</u>
<u>828</u>	<u>From Closing Fund Balance</u>	<u>(319,800)</u>



## HB0004S01 compared with HB0004

<u>829</u>	<u>ITEM 41</u>	<u>To Department of Heritage and Arts - State Arts Endowment Fund</u>		
<u>830</u>		<u>From Dedicated Credits Revenue</u>		<u>10,500</u>
<u>831</u>		<u>From Interest Income</u>		<u>1,500</u>
<u>832</u>		<u>From Beginning Fund Balance</u>		<u>323,500</u>
<u>833</u>		<u>From Closing Fund Balance</u>		<u>(323,500)</u>
<u>834</u>		<u>Schedule of Programs:</u>		
<u>835</u>		<u>State Arts Endowment Fund</u>	<u>12,000</u>	
<u>836</u>		<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>		
<u>837</u>	<u>ITEM 42</u>	<u>To Governor's Office of Economic Development - Private</u>		
<u>838</u>		<u>Proposal Restricted Revenue Fund</u>		
<u>839</u>		<u>From Beginning Fund Balance</u>		<u>7,000</u>
<u>840</u>		<u>From Closing Fund Balance</u>		<u>(7,000)</u>
<u>841</u>	<u>ITEM 43</u>	<u>To Governor's Office of Economic Development - Transient Room</u>		
<u>842</u>		<u>Tax Fund</u>		
<u>843</u>		<u>From Revenue Transfers</u>		<u>2,922,000</u>
<u>844</u>		<u>Schedule of Programs:</u>		
<u>845</u>		<u>Transient Room Tax Fund</u>	<u>2,922,000</u>	
<u>846</u>		<u>DEPARTMENT OF COMMERCE</u>		
<u>847</u>	<u>ITEM 44</u>	<u>To Department of Commerce - Architecture Education and</u>		
<u>848</u>		<u>Enforcement Fund</u>		
<u>849</u>		<u>From Licenses/Fees</u>		<u>20,600</u>
<u>850</u>		<u>From Beginning Fund Balance</u>		<u>33,000</u>
<u>851</u>		<u>From Closing Fund Balance</u>		<u>(18,600)</u>
<u>852</u>		<u>Schedule of Programs:</u>		
<u>853</u>		<u>Architecture Education and Enforcement Fund</u>	<u>35,000</u>	
<u>854</u>	<u>ITEM 45</u>	<u>To Department of Commerce - Consumer Protection Education</u>		
<u>855</u>		<u>and Training Fund</u>		
<u>856</u>		<u>From Licenses/Fees</u>		<u>295,000</u>
<u>857</u>		<u>From Interest Income</u>		<u>5,000</u>
<u>858</u>		<u>From Beginning Fund Balance</u>		<u>500,000</u>
<u>859</u>		<u>From Closing Fund Balance</u>		<u>(500,000)</u>
<u>860</u>		<u>Schedule of Programs:</u>		
<u>861</u>		<u>Consumer Protection Education and Training Fund</u>	<u>300,000</u>	
<u>862</u>	<u>ITEM 46</u>	<u>To Department of Commerce - Cosmetologist/Barber, Esthetician,</u>		
<u>863</u>		<u>Electrologist Fund</u>		
<u>864</u>		<u>From Licenses/Fees</u>		<u>30,000</u>
<u>865</u>		<u>From Interest Income</u>		<u>1,000</u>
<u>866</u>		<u>From Beginning Fund Balance</u>		<u>84,800</u>

## HB0004S01 compared with HB0004

<u>867</u>	<u>From Closing Fund Balance</u>	<u>(65,800)</u>
<u>868</u>	<u>Schedule of Programs:</u>	
<u>869</u>	<u>Cosmetologist/Barber, Esthetician, Electrologist Fund</u>	<u>50,000</u>
<u>870</u>	<u>ITEM 47 To Department of Commerce - Land Surveyor/Engineer Education</u>	
<u>871</u>	<u>and Enforcement Fund</u>	
<u>872</u>	<u>From Licenses/Fees</u>	<u>12,300</u>
<u>873</u>	<u>From Beginning Fund Balance</u>	<u>32,700</u>
<u>874</u>	<u>Schedule of Programs:</u>	
<u>875</u>	<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	<u>45,000</u>
<u>876</u>	<u>ITEM 48 To Department of Commerce - Landscapes Architects Education</u>	
<u>877</u>	<u>and Enforcement Fund</u>	
<u>878</u>	<u>From Licenses/Fees</u>	<u>8,000</u>
<u>879</u>	<u>From Beginning Fund Balance</u>	<u>6,800</u>
<u>880</u>	<u>From Closing Fund Balance</u>	<u>(4,800)</u>
<u>881</u>	<u>Schedule of Programs:</u>	
<u>882</u>	<u>Landscapes Architects Education and Enforcement Fund</u>	<u>10,000</u>
<u>883</u>	<u>ITEM 49 To Department of Commerce - Physicians Education Fund</u>	
<u>884</u>	<u>From Licenses/Fees</u>	<u>9,900</u>
<u>885</u>	<u>From Interest Income</u>	<u>100</u>
<u>886</u>	<u>From Beginning Fund Balance</u>	<u>80,000</u>
<u>887</u>	<u>From Closing Fund Balance</u>	<u>(60,000)</u>
<u>888</u>	<u>Schedule of Programs:</u>	
<u>889</u>	<u>Physicians Education Fund</u>	<u>30,000</u>
<u>890</u>	<u>ITEM 50 To Department of Commerce - Real Estate Education, Research,</u>	
<u>891</u>	<u>and Recovery Fund</u>	
<u>892</u>	<u>From Licenses/Fees</u>	<u>147,000</u>
<u>893</u>	<u>From Interest Income</u>	<u>3,000</u>
<u>894</u>	<u>From Beginning Fund Balance</u>	<u>745,900</u>
<u>895</u>	<u>From Closing Fund Balance</u>	<u>(595,900)</u>
<u>896</u>	<u>Schedule of Programs:</u>	
<u>897</u>	<u>Real Estate Education, Research, and Recovery Fund</u>	<u>300,000</u>
<u>898</u>	<u>ITEM 51 To Department of Commerce - Residence Lien Recovery Fund</u>	
<u>899</u>	<u>From Licenses/Fees</u>	<u>190,000</u>
<u>900</u>	<u>From Beginning Fund Balance</u>	<u>961,300</u>
<u>901</u>	<u>From Closing Fund Balance</u>	<u>(161,300)</u>
<u>902</u>	<u>Schedule of Programs:</u>	
<u>903</u>	<u>Residence Lien Recovery Fund</u>	<u>990,000</u>
<u>904</u>	<u>ITEM 52 To Department of Commerce - Residential Mortgage Loan</u>	

## HB0004S01 compared with HB0004

905	<u>Education, Research, and Recovery Fund</u>	
906	<u>From Licenses/Fees</u>	<u>147,000</u>
907	<u>From Interest Income</u>	<u>3,000</u>
908	<u>From Beginning Fund Balance</u>	<u>482,600</u>
909	<u>From Closing Fund Balance</u>	<u>(412,600)</u>
910	<u>Schedule of Programs:</u>	
911	<u>RMLERR Fund</u>	<u>220,000</u>
912	<u>ITEM 53 To Department of Commerce - Securities Investor</u>	
913	<u>Education/Training/Enforcement Fund</u>	
914	<u>From Licenses/Fees</u>	<u>253,900</u>
915	<u>From Interest Income</u>	<u>5,000</u>
916	<u>From Beginning Fund Balance</u>	<u>41,100</u>
917	<u>Schedule of Programs:</u>	
918	<u>Securities Investor Education/Training/Enforcement Fund</u>	<u>300,000</u>
919	<u>INSURANCE DEPARTMENT</u>	
920	<u>ITEM 54 To Insurance Department - Insurance Fraud Victim Restitution</u>	
921	<u>Fund</u>	
922	<u>From Licenses/Fees</u>	<u>400,000</u>
923	<u>Schedule of Programs:</u>	
924	<u>Insurance Fraud Victim Restitution Fund</u>	<u>400,000</u>
925	<u>ITEM 55 To Insurance Department - Title Insurance Recovery Education</u>	
926	<u>and Research Fund</u>	
927	<u>From Dedicated Credits Revenue</u>	<u>48,000</u>
928	<u>From Beginning Fund Balance</u>	<u>503,000</u>
929	<u>From Closing Fund Balance</u>	<u>(508,500)</u>
930	<u>Schedule of Programs:</u>	
931	<u>Title Insurance Recovery Education and Research Fund</u>	<u>42,500</u>
932	<u>PUBLIC SERVICE COMMISSION</u>	
933	<u>ITEM 56 To Public Service Commission - Universal Telecommunications</u>	
934	<u>Support Fund</u>	
935	<u>From Licenses/Fees</u>	<u>13,500,000</u>
936	<u>Schedule of Programs:</u>	
937	<u>Universal Telecom Service Fund</u>	<u>13,500,000</u>
938	<u>The Legislature intends that the Public Service</u>	
939	<u>Commission report by October 15, 2018 on the following</u>	
940	<u>performance measures for the Universal Telecommunications</u>	
941	<u>Support Fund line item, whose mission is to provide balanced</u>	
942	<u>operation of the fund that is nondiscriminatory and</u>	

## HB0004S01 compared with HB0004

943 competitively and technologically neutral, neither providing a  
944 competitive advantage for, nor imposing a competitive  
945 disadvantage upon, any telecommunications provider operating  
946 in Utah: (1) Number of months within a fiscal year during  
947 which the Fund did not maintain a balance equal to at least  
948 three months of fund payments (Target = 0); (2) Number of  
949 appellate court cases within a fiscal year modifying or  
950 reversing cases involving fund disbursements (Target = 0); (3)  
951 Number of times a change to the fund surcharge occurred more  
952 than once every three fiscal years (Target = 0); to the Business,  
953 Economic Development, and Labor Appropriations  
954 Subcommittee.

955 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
956 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
957 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
958 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
959 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
960 Finance to transfer amounts among funds and accounts as indicated.

### 961 INSURANCE DEPARTMENT

962 ITEM 57 To Insurance Department - Individual & Small Employer Risk  
963 Adjustment Enterprise Fund

964 From Licenses/Fees 265,000

965 Schedule of Programs:

966 Individual & Small Employer Risk Adjustment Enterprise Fund 265,000

967 The Legislature intends that the Insurance Department  
968 report on the following performance measures for the Health  
969 Insurance Actuarial Program (Risk Adjuster) line item, whose  
970 mission is "to foster a healthy insurance market by promoting  
971 fair and reasonable practices that ensure available, affordable  
972 and reliable insurance products and services": 1) timeliness of  
973 processing work product (Target = 95% within 45 days).

974 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
975 the State Division of Finance to transfer the following amounts among the following funds or  
976 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
977 elsewhere in an appropriations act.

978 ITEM 58 To GFR - Industrial Assistance Account

979 From Interest Income 170,300

980 From Revenue Transfers (250,000)

## HB0004S01 compared with HB0004

<u>981</u>	<u>From Beginning Nonlapsing Balances</u>	<u>20,249,300</u>
<u>982</u>	<u>From Closing Nonlapsing Balances</u>	<u>(16,773,800)</u>
<u>983</u>	<u>Schedule of Programs:</u>	
<u>984</u>	<u>General Fund Restricted - Industrial Assistance Account</u>	<u>3,395,800</u>
<u>985</u>	<u>"The Legislature finds and declares that the fostering and</u>	
<u>986</u>	<u>development of industry in Utah is a state public purpose</u>	
<u>987</u>	<u>necessary to assure the welfare of its citizens, the growth of its</u>	
<u>988</u>	<u>economy, and adequate employment for its citizens." Funds</u>	
<u>989</u>	<u>within the IAF are used for corporate recruitment, including</u>	
<u>990</u>	<u>workforce training, economic opportunities, and rural</u>	
<u>991</u>	<u>development. 1) Corporate Recruitment and Workforce</u>	
<u>992</u>	<u>Training: jobs and cap ex, including ratio of private funding to</u>	
<u>993</u>	<u>public funding, which should exceed 6:1, 2) ability to execute</u>	
<u>994</u>	<u>on unique economic opportunities as such opportunities arise</u>	
<u>995</u>	<u>throughout the year; and 3) rural development through the rural</u>	
<u>996</u>	<u>fast track and business expansion and resources program,</u>	
<u>997</u>	<u>measuring jobs, capital expenditure, and the number of</u>	
<u>998</u>	<u>businesses served.</u>	
<u>999</u>	<u>ITEM 59 To General Fund Restricted - Rural Health Care Facilities Fund</u>	
<u>1000</u>	<u>From General Fund</u>	<u>555,000</u>
<u>1001</u>	<u>Schedule of Programs:</u>	
<u>1002</u>	<u>GFR - Rural Health Care Facilities Fund</u>	<u>555,000</u>
<u>1003</u>	<u>ITEM 60 To GFR - Tourism Marketing Performance Fund</u>	
<u>1004</u>	<u>From General Fund</u>	<u>18,000,000</u>
<u>1005</u>	<u>Schedule of Programs:</u>	
<u>1006</u>	<u>GFR - Tourism Marketing Performance Fund</u>	<u>18,000,000</u>
<u>1007</u>	<u>Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,</u>	
<u>1008</u>	<u>expenditures, fund balances and changes in fund balances for the following fiduciary funds.</u>	
<u>1009</u>	<u>LABOR COMMISSION</u>	
<u>1010</u>	<u>ITEM 61 To Labor Commission - Employers Reinsurance Fund</u>	
<u>1011</u>	<u>From Interest Income</u>	<u>4,652,200</u>
<u>1012</u>	<u>From Premium Tax Collections</u>	<u>17,247,000</u>
<u>1013</u>	<u>From Beginning Fund Balance</u>	<u>(308,900)</u>
<u>1014</u>	<u>From Closing Fund Balance</u>	<u>(8,611,000)</u>
<u>1015</u>	<u>Schedule of Programs:</u>	
<u>1016</u>	<u>Employers Reinsurance Fund</u>	<u>12,979,300</u>
<u>1017</u>	<u>ITEM 62 To Labor Commission - Uninsured Employers Fund</u>	
<u>1018</u>	<u>From Dedicated Credits Revenue</u>	<u>2,611,000</u>

**HB0004S01 compared with HB0004**

<u>1019</u>	<u>From Interest Income</u>	<u>1,075,000</u>
<u>1020</u>	<u>From Premium Tax Collections</u>	<u>1,953,000</u>
<u>1021</u>	<u>From Beginning Fund Balance</u>	<u>12,271,200</u>
<u>1022</u>	<u>From Closing Fund Balance</u>	<u>(12,257,400)</u>
<u>1023</u>	<u>Schedule of Programs:</u>	
<u>1024</u>	<u>Uninsured Employers Fund</u>	<u>5,652,800</u>
<u>1025</u>	<u>ITEM 63 To Labor Commission - Wage Claim Agency Fund</u>	
<u>1026</u>	<u>From Trust and Agency Funds</u>	<u>2,300,000</u>
<u>1027</u>	<u>From Beginning Fund Balance</u>	<u>17,722,700</u>
<u>1028</u>	<u>From Closing Fund Balance</u>	<u>(19,572,700)</u>
<u>1029</u>	<u>Schedule of Programs:</u>	
<u>1030</u>	Wage Claim Agency Fund	450,000
<del>68</del> <u>1031</u>	<b>Section 2. Effective Date.</b>	
<del>69</del> <u>1032</u>	This bill takes effect on July 1, 2017.	
<del>{570}</del> <u>1033</u>		