

1                                   **NATIONAL GUARD, VETERANS' AFFAIRS,**  
2                                   **AND LEGISLATURE BASE BUDGET**

3                                   2017 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Dean Sanpei**

6                                   Senate Sponsor: Jerry W. Stevenson

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8   **LONG TITLE**

9   **Committee Note:**

10           The Executive Appropriations Committee recommended this bill.

11   **General Description:**

12           This bill appropriates funds for the support and operation of state government for the fiscal  
13 year beginning July 1, 2017 and ending June 30, 2018.

14   **Highlighted Provisions:**

15           This bill:

- 16           ▶ provides appropriations for the use and support of certain state agencies;
- 17           ▶ provides appropriations for other purposes as described.

18   **Money Appropriated in this Bill:**

19           This bill appropriates \$108,706,300 in operating and capital budgets for fiscal year 2018,  
20 including:

- 21           ▶ \$40,896,800 from the General Fund;
- 22           ▶ \$67,809,500 from various sources as detailed in this bill.

23           This bill appropriates \$23,624,100 in expendable funds and accounts for fiscal year 2018.

24           This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2018, all  
25 of which is from the General Fund.

26   **Other Special Clauses:**

27           This bill takes effect on July 1, 2017.

28   **Utah Code Sections Affected:**

29           ENACTS UNCODIFIED MATERIAL

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31   *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 33 fiscal year beginning July 1, 2017 and ending June 30, 2018.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 CAPITOL PRESERVATION BOARD

38	ITEM 1	To Capitol Preservation Board	
39		From General Fund	4,342,100
40		Schedule of Programs:	
41		Capitol Preservation Board	4,342,100

42 UTAH NATIONAL GUARD

43	ITEM 2	To Utah National Guard	
44		From General Fund	6,770,300
45		From Federal Funds	66,760,000
46		From Dedicated Credits Revenue	20,000
47		Schedule of Programs:	
48		Administration	1,236,700
49		Operations and Maintenance	71,313,600
50		Tuition Assistance	1,000,000

51 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

52	ITEM 3	To Department of Veterans' and Military Affairs - Veterans' and	
53		Military Affairs	
54		From General Fund	3,278,600
55		From Federal Funds	459,000
56		From Dedicated Credits Revenue	225,300
57		From Beginning Nonlapsing Balances	301,200
58		From Closing Nonlapsing Balances	(208,200)
59		Schedule of Programs:	
60		Administration	612,200
61		Cemetery	676,300
62		State Approving Agency	159,000
63		Outreach Services	1,794,800
64		Military Affairs	813,600

65 LEGISLATURE

66	ITEM 4	To Legislature - Senate	
67		From General Fund	2,936,800
68		From Beginning Nonlapsing Balances	1,789,800
69		From Closing Nonlapsing Balances	(1,789,800)

70	Schedule of Programs:	
71	Administration	2,936,800
72	ITEM 5 To Legislature - House of Representatives	
73	From General Fund	4,962,000
74	From Beginning Nonlapsing Balances	2,987,100
75	From Closing Nonlapsing Balances	(2,987,100)
76	Schedule of Programs:	
77	Administration	4,962,000
78	ITEM 6 To Legislature - Legislative Printing	
79	From General Fund	590,500
80	From Dedicated Credits Revenue	252,200
81	From Beginning Nonlapsing Balances	445,900
82	From Closing Nonlapsing Balances	(445,900)
83	Schedule of Programs:	
84	Administration	842,700
85	ITEM 7 To Legislature - Office of Legislative Research and General	
86	Counsel	
87	From General Fund	9,467,400
88	From Beginning Nonlapsing Balances	1,566,800
89	From Closing Nonlapsing Balances	(1,566,800)
90	Schedule of Programs:	
91	Administration	9,467,400
92	ITEM 8 To Legislature - Legislative Services	
93	From General Fund	1,273,700
94	From Beginning Nonlapsing Balances	652,700
95	From Closing Nonlapsing Balances	(652,700)
96	Schedule of Programs:	
97	Administration	1,273,700
98	ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst	
99	From General Fund	3,384,800
100	From Beginning Nonlapsing Balances	1,379,700
101	From Closing Nonlapsing Balances	(1,379,700)
102	Schedule of Programs:	
103	Administration and Research	3,384,800
104	ITEM 10 To Legislature - Office of the Legislative Auditor General	
105	From General Fund	3,890,600
106	From Beginning Nonlapsing Balances	894,700
107	From Closing Nonlapsing Balances	(894,700)

108	Schedule of Programs:	
109	Administration	3,890,600
110	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
111	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
112	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
113	the recipient funds or accounts may be made without further legislative action according to a fund or	
114	account's applicable authorizing statute.	
115	CAPITOL PRESERVATION BOARD	
116	ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special	
117	Revenue Fund	
118	From Dedicated Credits Revenue	481,000
119	From Beginning Fund Balance	572,700
120	From Closing Fund Balance	(441,100)
121	Schedule of Programs:	
122	State Capitol Fund	612,600
123	UTAH NATIONAL GUARD	
124	ITEM 12 To Utah National Guard - National Guard MWR Fund	
125	From Dedicated Credits Revenue	1,500,000
126	Schedule of Programs:	
127	National Guard MWR Fund	1,500,000
128	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
129	ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans'	
130	Nursing Home Fund	
131	From Federal Funds	21,400,000
132	From Dedicated Credits Revenue	80,500
133	From Interest Income	31,000
134	From Beginning Fund Balance	4,789,700
135	From Closing Fund Balance	(4,789,700)
136	Schedule of Programs:	
137	Veterans' Nursing Home Fund	21,511,500
138	Subsection 1(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
139	the State Division of Finance to transfer the following amounts among the following funds or	
140	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
141	elsewhere in an appropriations act.	
142	ITEM 14 To GFR - National Guard Death Benefits Account	
143	From General Fund	9,500
144	Schedule of Programs:	
145	National Guard Death Benefits Account	9,500

146           Section 2. **Effective Date.**  
147           This bill takes effect on July 1, 2017.