

HB0008S01 compared with HB0008

~~{deleted text}~~ shows text that was in HB0008 but was deleted in HB0008S01.

Inserted text shows text that was not in HB0008 but was inserted into HB0008S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Representative Bradley G. Last proposes the following substitute bill:

{1}2 STATE AGENCY AND HIGHER EDUCATION COMPENSATION

{2}3 APPROPRIATIONS

{3}4 2017 GENERAL SESSION

{4}5 STATE OF UTAH

{5}6 **Chief Sponsor: Bradley G. Last**

{6}7 Senate Sponsor: Kevin T. Van Tassell

{7}8 LONG TITLE

{8}9 Committee Note:

{9}10 The Executive Appropriations Committee recommended this bill.

{10}11 General Description:

{11}12 This bill supplements or reduces appropriations previously provided for the use and
{12}13 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

{13}14 Highlighted Provisions:

{14}15 This bill:

{15}16 ▶ provides funding for a ~~{1}2.0%~~ labor market adjustment for
{16}17 certain state and higher

~~{education 18}~~ employees;

education employees;

19 ▶ provides funding equivalent to a 2.0% labor market adjustment for discretionary salary
20 changes in the legislative and judicial branches and constitutional offices;

21 ▶ provides funding for targeted compensation increases in the Department of Corrections
22 and the Department of Alcoholic Beverage Control;

23 ▶ provides funding for other Tier 1 targeted compensation increases as recommended by
24 the Department of Human Resource Management;

25 ▶ adjusts funding allocations for approved compensation funding mix exceptions;

26 ▶ provides funding for a 8.0% increase in health insurance benefits rates for state and
{19}27 higher education employees;

{20}28 ▶ provides funding for retirement rate changes for certain state employees;

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▶ provides funding for an up-to \$26 per pay period match for qualifying state employees

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enrolled in a defined contribution plan; and

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~~{23}~~31 ▶ provides funding for other compensation adjustments as authorized.

~~{24}~~32 Money Appropriated in this Bill:

~~{25}~~33 This bill appropriates ~~{\$59}~~\$93, ~~{957}~~626,500 in operating and capital budgets for fiscal year 2018,

~~{26}~~34 including:

~~{27}~~35 ▶ ~~{\$14}~~\$28,346, ~~{722,400}~~300 from the General Fund;

~~{28}~~36 ▶ ~~{\$14}~~\$29, ~~{907}~~292, ~~{700}~~500 from the Education Fund;

~~{29}~~37 ▶ ~~{\$30}~~\$35, ~~{327}~~987, ~~{400}~~700 from various sources as detailed in this bill.

~~{30}~~38 This bill appropriates ~~{\$117}~~\$158,300 in expendable funds and accounts for fiscal year 2018.

~~{31}~~39 This bill appropriates ~~{\$180}~~\$302, ~~{200}~~300 in business-like activities for fiscal year 2018.

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Other Special Clauses:

~~33~~41 This bill takes effect on July 1, 2017.

~~34~~42 Utah Code Sections Affected:

~~35~~43 ENACTS UNCODIFIED MATERIAL

~~36~~44

~~37~~45 *Be it enacted by the Legislature of the state of Utah:*

~~38~~46 Section 1. **FY 2018 Appropriations.** Under provisions of Section 67-19-43, Utah Code
~~39~~47 Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2017 and
~~40~~48 ending June 30, 2018 shall be \$26 per pay period. The following sums of money are appropriated for
~~41~~49 the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
~~42~~50 previously appropriated for fiscal year 2018.

~~43~~51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~44~~52 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
~~45~~53 fund accounts indicated for the use and support of the government of the State of Utah.

~~46~~54 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~47~~55 GOVERNOR'S OFFICE

~~48~~56 ITEM 1 To Governor's Office

~~49~~57 From General Fund ~~48~~75,600

~~50~~58 From General Fund, One-Time 10,100

~~51~~59 From Dedicated Credits Revenue ~~8~~12,~~200~~600

~~52~~60 From Dedicated Credits Revenue, One-Time 2,300

~~53~~61 Schedule of Programs:

~~54~~62 Administration ~~41~~61,100

~~55~~63 Governor's Residence ~~5~~6,~~100~~900

~~56~~64 Washington Funding ~~3~~5,~~700~~600

~~57~~65 Lt. Governor's Office ~~18~~26,~~900~~200

~~58~~66 Literacy Projects ~~400~~

~~59~~800

67

Under provisions of Section 67-22-1, Utah Code

68

Annotated, the Governors salary for the fiscal year beginning

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<u>69</u>		<u>July 1, 2017 and ending June 30, 2018 shall be \$153,000.</u>	
<u>70</u>		<u>Other constitutional offices shall be calculated in accordance</u>	
<u>71</u>		<u>with the formula set forth in Section 67-22-1.</u>	
<u>72</u>	ITEM 2	To Governor's Office - Character Education	
{60} <u>73</u>		From General Fund	{400} <u>800</u>
{61} <u>74</u>		Schedule of Programs:	
{62} <u>75</u>		Character Education	{400} <u>800</u>
{63} <u>76</u>	ITEM 3	To Governor's Office - Indigent Defense Commission	
<u>77</u>		<u>From General Fund</u>	<u>4,700</u>
{64} <u>78</u>		From General Fund Restricted - Indigent Defense Resources Account	{8} <u>11</u> , {000} <u>500</u>
{65} <u>79</u>		From General Fund Restricted - Indigent Defense Resources Account, One-Time	2,500
{66} <u>80</u>		Schedule of Programs:	
{67} <u>81</u>		Indigent Defense Commission	{10} <u>18</u> , {500} <u>700</u>
{68} <u>82</u>	ITEM 4	To Governor's Office - Governor's Office of Management and	
{69} <u>83</u>	Budget		
		†	
		<u>-2-</u>	

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		From General Fund
{70} <u>84</u>		{41} <u>68</u> , {200} <u>000</u>
{71} <u>85</u>	From General Fund, One-Time	10, {200} <u>800</u>
{72} <u>86</u>	From Dedicated Credits Revenue	{300}
73	From General Fund Restricted - School Readiness Account	2,000
74	From General Fund Restricted - School Readiness Account, One-Time	600
75} <u>500</u>		
<u>87</u>	Schedule of Programs:	
{76} <u>88</u>	Administration	{15} <u>21</u> ,000
{77} <u>89</u>	Planning and Budget Analysis	{28} <u>41</u> ,200
{78} <u>90</u>	Operational Excellence	{11} <u>17</u> ,100
{79} <u>91</u>	ITEM 5 To Governor's Office - Commission on Criminal and Juvenile	
{80} <u>92</u>	Justice	
{81} <u>93</u>	From General Fund	{31} <u>54</u> , {600} <u>500</u>
{82} <u>94</u>	From General Fund, One-Time	10, {500} <u>800</u>
{83} <u>95</u>	From Federal Funds	{20} <u>37</u> , {500} <u>800</u>
{84} <u>96</u>	From Federal Funds, One-Time	6, {600}
85	From Dedicated Credits Revenue	2,800
86	From Dedicated Credits Revenue, One-Time	900
87} <u>800</u>		
<u>97</u>	From Crime Victim Reparations Fund	{23} <u>47</u> , {300} <u>700</u>
{88} <u>98</u>	From Crime Victim Reparations Fund, One-Time	{7} <u>8</u> , {800} <u>500</u>
{89} <u>99</u>	From General Fund Restricted - Criminal Forfeiture Restricted Account	{700} <u>1,100</u>
{90} <u>100</u>	From General Fund Restricted - Law Enforcement Operations	{600} <u>1,200</u>
{91} <u>101</u>	Schedule of Programs:	
{92} <u>102</u>	CCJJ Commission	{39} <u>57</u> , {000} <u>700</u>
{93} <u>103</u>	Utah Office for Victims of Crime	{51} <u>87</u> , {100} <u>900</u>
{94} <u>104</u>	Extraditions	{800} <u>1,100</u>
{95} <u>105</u>	Substance Use and Mental Health Advisory Council	{2} <u>4</u> , {400} <u>300</u>
{96} <u>106</u>	Sentencing Commission	{3} <u>4</u> , {000} <u>200</u>

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97} <u>107</u>	State Task Force Grants	600} <u>1,200</u>
98} <u>108</u>	State Asset Forfeiture Grant Program	700} <u>1,100</u>
99} <u>109</u>	Judicial Performance Evaluation Commission	7} <u>10</u> , 700} <u>900</u>
100} <u>110</u>	OFFICE OF THE STATE AUDITOR	
101} <u>111</u>	ITEM 6 To Office of the State Auditor - State Auditor	
102} <u>112</u>	From General Fund	44} <u>66</u> , 100} <u>900</u>
103} <u>113</u>	From General Fund, One-Time	17} <u>18</u> , 400} <u>200</u>
104} <u>114</u>	From Dedicated Credits Revenue	25} <u>39</u> , 700} <u>000</u>
105} <u>115</u>	From Dedicated Credits Revenue, One-Time	10, 000} <u>400</u>
106} <u>116</u>	Schedule of Programs:	
107} <u>117</u>	State Auditor	97} <u>134</u> , 200}

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108 <u>118</u>	STATE TREASURER	
109 <u>119</u>	ITEM 7 To State Treasurer	
110 <u>120</u>	From General Fund	(13) <u>20</u> , (900) <u>500</u>
111 <u>121</u>	From General Fund, One-Time	3,800
112 <u>122</u>	From Dedicated Credits Revenue	(7) <u>10</u> , (300) <u>800</u>
113 <u>123</u>	From Dedicated Credits Revenue, One-Time	2,000
114 <u>124</u>	From Unclaimed Property Trust	(19) <u>27</u> , (500) <u>700</u>
115 <u>125</u>	From Unclaimed Property Trust, One-Time	7, (100) <u>800</u>
116 <u>126</u>	Schedule of Programs:	
117 <u>127</u>	Treasury and Investment	(24) <u>34</u> , (700) <u>000</u>
118 <u>128</u>	Unclaimed Property	(26) <u>35</u> , (500) <u>400</u>
119 <u>129</u>	Money Management Council	(2,400) <u>3,200</u>
120 <u>130</u>	ATTORNEY GENERAL	
121 <u>131</u>	ITEM 8 To Attorney General	
122 <u>132</u>	From General Fund	(512) <u>786</u> , (600) <u>300</u>
123 <u>133</u>	From General Fund, One-Time	(130) <u>138</u> , (400) <u>100</u>
124 <u>134</u>	From Federal Funds	(26) <u>40</u> , (200) <u>900</u>
125 <u>135</u>	From Federal Funds, One-Time	(6) <u>7</u> , (900) <u>500</u>
126 <u>136</u>	From Dedicated Credits Revenue	(309) <u>479</u> , 500
127 <u>137</u>	From Dedicated Credits Revenue, One-Time	(77) <u>80</u> , (200) <u>300</u>
128 <u>138</u>	From Attorney General Litigation Fund	(200) <u>300</u>
129 <u>139</u>	From General Fund Restricted - Constitutional Defense	(700) <u>1,100</u>
130 <u>140</u>	From General Fund Restricted - Constitutional Defense, One-Time	200
131 <u>141</u>	From Revenue Transfers	(10) <u>16</u> , (600) <u>700</u>
132 <u>142</u>	From Revenue Transfers, One-Time	(2) <u>3</u> , (800) <u>000</u>
133 <u>143</u>	Schedule of Programs:	
134 <u>144</u>	Administration	(88) <u>126</u> , (100) <u>000</u>

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135} <u>145</u>	Child Protection	{169} <u>236</u> , {200} <u>600</u>
136} <u>146</u>	Criminal Prosecution	{341} <u>497</u> ,900
137} <u>147</u>	Civil	{478,100} <u>693,400</u>
138} <u>148</u>	ITEM 9 To Attorney General - Children's Justice Centers	
139} <u>149</u>	From General Fund	{2} <u>5</u> , {900} <u>800</u>
140} <u>150</u>	From General Fund, One-Time	200
141} <u>151</u>	From Federal Funds	{4} <u>9</u> , {600} <u>300</u>
142} <u>152</u>	From Federal Funds, One-Time	400
143} <u>153</u>	From Dedicated Credits Revenue	{600} <u>900</u>
144} <u>154</u>	Schedule of Programs:	
145} <u>155</u>	Children's Justice Centers	{8} <u>16</u> , {700}

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<u>+146</u>	<u>156</u>	ITEM 10	To Attorney General - Prosecution Council		
<u>+147</u>	<u>157</u>		From Dedicated Credits Revenue	1,	{000} <u>500</u>
<u>+148</u>	<u>158</u>		From Dedicated Credits Revenue, One-Time		{300} <u>400</u>
<u>+149</u>	<u>159</u>		From General Fund Restricted - Public Safety Support	{4} <u>7,</u>	{800} <u>100</u>
<u>+150</u>	<u>160</u>		From General Fund Restricted - Public Safety Support, One-Time	{1,600}	<u>2,100</u>
<u>+151</u>	<u>161</u>		From Revenue Transfers	{4} <u>6,</u>	{400} <u>500</u>
<u>+152</u>	<u>162</u>		From Revenue Transfers, One-Time	{1} <u>2,</u>	{500} <u>000</u>
<u>+153</u>	<u>163</u>		Schedule of Programs:		
<u>+154</u>	<u>164</u>		Prosecution Council	{13}	<u>19,600</u>
<u>+155</u>	<u>165</u>		UTAH DEPARTMENT OF CORRECTIONS		
<u>+156</u>	<u>166</u>	ITEM 11	To Utah Department of Corrections - Programs and Operations		
<u>+157</u>	<u>167</u>		From General Fund	{3} <u>10,</u>	{336} <u>500,</u>
<u>+158</u>	<u>168</u>		From General Fund, One-Time	1,	{257} <u>526,</u>
<u>+159</u>	<u>169</u>		From Federal Funds		{1,500} <u>2,100</u>
<u>+160</u>	<u>170</u>		From Federal Funds, One-Time		500
<u>+161</u>	<u>171</u>		From Dedicated Credits Revenue	{64} <u>88,</u>	{400} <u>900</u>
<u>+162</u>	<u>172</u>		From Dedicated Credits Revenue, One-Time	{23} <u>28,</u>	{800} <u>100</u>
<u>+163</u>	<u>173</u>		From G.F.R. - Interstate Compact for Adult Offender Supervision		{500} <u>700</u>
<u>+164</u>	<u>174</u>		From G.F.R. - Interstate Compact for Adult Offender Supervision, One-Time		100
<u>+165</u>	<u>175</u>		Schedule of Programs:		
<u>+166</u>	<u>176</u>		Department Executive Director	{109,900}	<u>267,100</u>
<u>+167</u>	<u>177</u>		Department Administrative Services	{283}	<u>410,300</u>
<u>+168</u>	<u>178</u>		Department Training	{34} <u>66,</u>	{800} <u>700</u>
<u>+169</u>	<u>179</u>		Adult Probation and Parole Administration	{16} <u>21,</u>	{000} <u>800</u>
<u>+170</u>	<u>180</u>		Adult Probation and Parole Programs	{1} <u>2,</u>	{475} <u>799,</u>
<u>+171</u>	<u>181</u>		Prison Operations Administration		{19} <u>25,</u>
<u>+172</u>	<u>182</u>		Prison Operations Draper Facility	{1} <u>4,</u>	{461} <u>833,</u>
				{000}	<u>200</u>

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173} <u>183</u>	Prison Operations Central Utah/Gunnison	{866} <u>2,786</u> , {200} <u>400</u>
174} <u>184</u>	Prison Operations Inmate Placement	{62} <u>180</u> , {300} <u>500</u>
175} <u>185</u>	Programming Administration	{7} <u>10</u> , {800} <u>900</u>
176} <u>186</u>	Programming Treatment	{105} <u>168</u> , {500} <u>900</u>
177} <u>187</u>	Programming Skill Enhancement	{243,400} <u>577,200</u>
178} <u>188</u>	ITEM 12 To Utah Department of Corrections - Department Medical	
179} <u>189</u>	Services	
180} <u>190</u>	From General Fund	{289} <u>436</u> , {400} <u>500</u>
181} <u>191</u>	From General Fund, One-Time	{154} <u>204</u> , {300} <u>400</u>
182} <u>192</u>	From Dedicated Credits Revenue	{5} <u>7</u> , {500} <u>700</u>
183} <u>193</u>	From Dedicated Credits Revenue, One-Time	{3} <u>4,000</u>

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		Schedule of Programs:
184 <u>194</u>	Medical Services	452 <u>652</u> , 200 <u>600</u>
185 <u>195</u>		
186 <u>196</u>	BOARD OF PARDONS AND PAROLE	
187 <u>197</u>	ITEM 13 To Board of Pardons and Parole	
188 <u>198</u>	From General Fund	67,400 <u>130,600</u>
189 <u>199</u>	From General Fund, One-Time	22 <u>23</u> , 300 <u>600</u>
190 <u>200</u>	Schedule of Programs:	
191 <u>201</u>	Board of Pardons and Parole	89 <u>154</u> , 700 <u>200</u>
192 <u>202</u>	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
193 <u>203</u>	ITEM 14 To Department of Human Services - Division of Juvenile Justice	
194 <u>204</u>	Services - Programs and Operations	
195 <u>205</u>	From General Fund	1 <u>2</u> , 398,100 <u>336,900</u>
196 <u>206</u>	From General Fund, One-Time	388, 100 <u>900</u>
197 <u>207</u>	From Federal Funds	48 <u>75</u> , 500 <u>900</u>
198 <u>208</u>	From Federal Funds, One-Time	14,100
199 <u>209</u>	From Dedicated Credits Revenue	18 <u>25</u> , 900 <u>600</u>
200 <u>210</u>	From Dedicated Credits Revenue, One-Time	5,600
201 <u>211</u>	From Revenue Transfers	13,600 <u>26,100</u>
202 <u>212</u>	From Revenue Transfers, One-Time	3,400
203 <u>213</u>	Schedule of Programs:	
204 <u>214</u>	Administration	84 <u>113</u> , 700 <u>000</u>
205 <u>215</u>	Early Intervention Services	542,500 <u>831,400</u>
206 <u>216</u>	Community Programs	230 <u>301</u> ,800
207 <u>217</u>	Correctional Facilities	431 <u>663</u> , 600 <u>900</u>
208 <u>218</u>	Rural Programs	591 <u>950</u> , 900 <u>600</u>
209 <u>219</u>	Youth Parole Authority	8 <u>15</u> ,800
210 <u>220</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	

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211} <u>221</u>	ITEM 15	To Judicial Council/State Court Administrator - Administration	
212} <u>222</u>		From General Fund	{1} <u>2</u> , {768} <u>739</u> , {100} <u>400</u>
213} <u>223</u>		From General Fund, One-Time	{473} <u>515</u> , {900} <u>000</u>
214} <u>224</u>		From Federal Funds	{3} <u>4</u> , {400} <u>700</u>
215} <u>225</u>		From Federal Funds, One-Time	1,200
216} <u>226</u>		From Dedicated Credits Revenue	{45,000} <u>64,500</u>
217} <u>227</u>		From Dedicated Credits Revenue, One-Time	13, {100} <u>900</u>
218} <u>228</u>		From General Fund Restricted - Children's Legal Defense	{7} <u>11</u> , {800} <u>200</u>
219} <u>229</u>		From General Fund Restricted - Children's Legal Defense, One-Time	2, {100} <u>300</u>
220} <u>230</u>		From General Fund Restricted - Court Security Account	{1} <u>2</u> , {100} <u>200</u>
221} <u>231</u>		From General Fund Restricted - Court Security Account, One-Time	700

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222} <u>232</u>	From General Fund Restricted - Court Trust Interest	{3} <u>4</u> , {000} <u>400</u>
223} <u>233</u>	From General Fund Restricted - Court Trust Interest, One-Time	1, {000} <u>100</u>
224} <u>234</u>	From General Fund Restricted - Dispute Resolution Account	{10} <u>14</u> , {100} <u>200</u>
225} <u>235</u>	From General Fund Restricted - Dispute Resolution Account, One-Time	2, {800} <u>900</u>
226} <u>236</u>	From General Fund Restricted - DNA Specimen Account	{4} <u>6</u> ,900
227} <u>237</u>	From General Fund Restricted - DNA Specimen Account, One-Time	1,300
228} <u>238</u>	From General Fund Rest. - Justice Court Tech., Security & Training	{12} <u>18</u> , {700} <u>000</u>
229} <u>239</u>	From General Fund Rest. - Justice Court Tech., Security & Training, One-Time	3,800
230} <u>240</u>	From General Fund Restricted - Nonjudicial Adjustment Account	{19} <u>26</u> , {000} <u>700</u>
231} <u>241</u>	From General Fund Restricted - Nonjudicial Adjustment Account, One-Time	5, {200} <u>300</u>
232} <u>242</u>	From General Fund Restricted - Online Court Assistance Account	{2} <u>3</u> , {400} <u>600</u>
233} <u>243</u>	From General Fund Restricted - Online Court Assistance Account, One-Time	700
234} <u>244</u>	From General Fund Restricted - State Court Complex Account	{5} <u>8</u> , {700} <u>200</u>
235} <u>245</u>	From General Fund Restricted - State Court Complex Account, One-Time	1, {500} <u>700</u>
236} <u>246</u>	From General Fund Restricted - Substance Abuse Prevention	{10} <u>14</u> , {200} <u>300</u>
237} <u>247</u>	From General Fund Restricted - Substance Abuse Prevention, One-Time	{2} <u>3</u> , {900} <u>000</u>
238} <u>248</u>	From Revenue Transfers	{7} <u>10</u> , {200} <u>300</u>
239} <u>249</u>	From Revenue Transfers, One-Time	2, {300} <u>400</u>
240} <u>250</u>	Schedule of Programs:	
241} <u>251</u>	Supreme Court	{65,400} <u>93,500</u>
242} <u>252</u>	Law Library	{20} <u>26</u> , {100} <u>300</u>
243} <u>253</u>	Court of Appeals	{81} <u>119</u> , {700} <u>500</u>
244} <u>254</u>	District Courts	1, {073} <u>465</u> ,600
245} <u>255</u>	Juvenile Courts	{968} <u>1,279</u> , {300} <u>000</u>
246} <u>256</u>	Justice Courts	{18} <u>24</u> ,800
247} <u>257</u>	Courts Security	{1} <u>2</u> , {800} <u>900</u>
248} <u>258</u>	Administrative Office	{73,400} <u>320,700</u>

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249 <u>259</u>	Judicial Education	{8} <u>12</u> , {600} <u>000</u>
250 <u>260</u>	Data Processing	{94} <u>130</u> , {000} <u>100</u>
251 <u>261</u>	Grants Program	{7} <u>9</u> , {400} <u>500</u>
252 <u>262</u>	ITEM 16 To Judicial Council/State Court Administrator - Contracts and	
253 <u>263</u>	Leases	
254 <u>264</u>	From General Fund	{2} <u>3</u> , {000} <u>300</u>
255 <u>265</u>	From General Fund, One-Time	500
256 <u>266</u>	From General Fund Restricted - State Court Complex Account	{600} <u>1,000</u>
257 <u>267</u>	From General Fund Restricted - State Court Complex Account, One-Time	100
258 <u>268</u>	Schedule of Program:	
259 <u>269</u>	Contracts and Leases	{3} <u>4</u> , {200}
	-7-	

HB0008S01 compared with HB0008

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260 <u>270</u>	ITEM 17	To Judicial Council/State Court Administrator - Jury and Witness	
261 <u>271</u>	Fees		
262 <u>272</u>		From General Fund	(8,000) <u>9,800</u>
263 <u>273</u>		From General Fund, One-Time	(5)7, <u>(300)900</u>
264 <u>274</u>		Schedule of Programs:	
265 <u>275</u>		Jury, Witness, and Interpreter	(13)17, <u>(300)700</u>
266 <u>276</u>	ITEM 18	To Judicial Council/State Court Administrator - Guardian ad Litem	
267 <u>277</u>		From General Fund	(120)173, 100
268 <u>278</u>		From General Fund, One-Time	(38)42, <u>(100)600</u>
269 <u>279</u>		From Dedicated Credits Revenue	1, (300)900
270 <u>280</u>		From Dedicated Credits Revenue, One-Time	400
271 <u>281</u>		From General Fund Restricted - Children's Legal Defense	(7)11, <u>(800)200</u>
272 <u>282</u>		From General Fund Restricted - Children's Legal Defense, One-Time	2, (600)900
273 <u>283</u>		From General Fund Restricted - Guardian Ad Litem Services	(6)9, <u>(200)000</u>
274 <u>284</u>		From General Fund Restricted - Guardian Ad Litem Services, One-Time	2, (000)200
275 <u>285</u>		Schedule of Programs:	
276 <u>286</u>		Guardian ad Litem	(178)243, <u>(500)300</u>
277 <u>287</u>	DEPARTMENT OF PUBLIC SAFETY		
278 <u>288</u>	ITEM 19	To Department of Public Safety - Programs & Operations	
279 <u>289</u>		From General Fund	1, (056)558, <u>(000)300</u>
280 <u>290</u>		From General Fund, One-Time	(316)339, <u>(500)700</u>
281 <u>291</u>		From Federal Funds	(5)15, <u>(800)900</u>
282 <u>292</u>		From Federal Funds, One-Time	1,100
283 <u>293</u>		From Dedicated Credits Revenue	(196)456, <u>(500)700</u>
284 <u>294</u>		From Dedicated Credits Revenue, One-Time	(68)76, 400
285 <u>295</u>		From General Fund Restricted - Concealed Weapons Account	(32)156, <u>(600)900</u>
286 <u>296</u>		From General Fund Restricted - Concealed Weapons Account, One-Time	(11)12, <u>(800)400</u>

HB0008S01 compared with HB0008

287 <u>297</u>	From Department of Public Safety Restricted Account	{42}60, {300} <u>500</u>
288 <u>298</u>	From Department of Public Safety Restricted Account, One-Time	{14}17, {700} <u>100</u>
289 <u>299</u>	From General Fund Restricted - DNA Specimen Account	{19}28, {500} <u>700</u>
290 <u>300</u>	From General Fund Restricted - DNA Specimen Account, One-Time	6,100
291 <u>301</u>	From General Fund Restricted - Fire Academy Support	{39}54, {300} <u>400</u>
292 <u>302</u>	From General Fund Restricted - Fire Academy Support, One-Time	{13}15, {000} <u>100</u>
293 <u>303</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
294 <u>304</u>	Protection Account	{900} <u>1,200</u>
295 <u>305</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
296 <u>306</u>	Protection Account, One-Time	{400} <u>500</u>
297 <u>307</u>	From General Fund Restricted - Statewide Warrant Operations	{5}7, {800}

HB0008S01 compared with HB0008

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<u>298</u> } <u>308</u>	From General Fund Restricted - Statewide Warrant Operations, One-Time	2, 100 <u>200</u>
<u>299</u> } <u>309</u>	From Revenue Transfers	4 <u>6</u> ,400
<u>300</u> } <u>310</u>	From Revenue Transfers, One-Time	900
<u>301</u> } <u>311</u>	From General Fund Restricted - Utah Highway Patrol Aero Bureau	1, 000 <u>500</u>
<u>302</u> } <u>312</u>	From General Fund Restricted - Utah Highway Patrol Aero Bureau, One-Time	300
<u>303</u> } <u>313</u>	From Pass-through	45 <u>60</u> , 700 <u>800</u>
<u>304</u> } <u>314</u>	From Pass-through, One-Time	16 <u>17</u> , 600 <u>400</u>
<u>305</u> } <u>315</u>	Schedule of Programs:	
<u>306</u> } <u>316</u>	Department Commissioner's Office	55 <u>75</u> , 100 <u>300</u>
<u>307</u> } <u>317</u>	Aero Bureau	5 <u>8</u> , 800 <u>000</u>
<u>308</u> } <u>318</u>	Department Intelligence Center	17 <u>39</u> , 900 <u>400</u>
<u>309</u> } <u>319</u>	Department Grants	11 <u>23</u> ,700
<u>310</u> } <u>320</u>	Department Fleet Management	1 <u>2</u> , 600 <u>200</u>
<u>311</u> } <u>321</u>	CITS Administration	7 <u>11</u> , 900 <u>100</u>
<u>312</u> } <u>322</u>	CITS Bureau of Criminal Identification	214 <u>603</u> , 900 <u>600</u>
<u>313</u> } <u>323</u>	CITS Communications	181 <u>235</u> , 000 <u>600</u>
<u>314</u> } <u>324</u>	CITS State Crime Labs	97 <u>132</u> , 600 <u>800</u>
<u>315</u> } <u>325</u>	CITS State Bureau of Investigation	72 <u>98</u> , 600 <u>000</u>
<u>316</u> } <u>326</u>	Highway Patrol - Administration	19 <u>27</u> , 600 <u>300</u>
<u>317</u> } <u>327</u>	Highway Patrol - Field Operations	828 <u>1,118</u> , 200 <u>000</u>
<u>318</u> } <u>328</u>	Highway Patrol - Commercial Vehicle	91 <u>124</u> , 900 <u>000</u>
<u>319</u> } <u>329</u>	Highway Patrol - Safety Inspections	27 <u>37</u> , 000 <u>300</u>
<u>320</u> } <u>330</u>	Highway Patrol - Protective Services	101,500 <u>137,100</u>
<u>321</u> } <u>331</u>	Highway Patrol - Special Services	78 <u>106</u> , 400 <u>300</u>
<u>322</u> } <u>332</u>	Highway Patrol - Special Enforcement	12 <u>17</u> , 800 <u>300</u>
<u>323</u> } <u>333</u>	Highway Patrol - Technology Services	17 <u>23</u> , 800 <u>600</u>
<u>324</u> } <u>334</u>	Fire Marshall - Fire Operations	48 <u>63</u> , 300 <u>900</u>

HB0008S01 compared with HB0008

325 <u>335</u>	Fire Marshall - Fire Fighter Training	{10} <u>13</u> , {100} <u>700</u>
326 <u>336</u>	ITEM 20 To Department of Public Safety - Emergency Management	
327 <u>337</u>	From General Fund	{6} <u>8</u> , {100} <u>700</u>
328 <u>338</u>	From General Fund, One-Time	{1,900} <u>2,100</u>
329 <u>339</u>	From Federal Funds	{68} <u>97</u> ,500
330 <u>340</u>	From Federal Funds, One-Time	{21} <u>23</u> ,400
331 <u>341</u>	From Dedicated Credits Revenue	100
332 <u>342</u>	Schedule of Programs:	
333 <u>343</u>	Emergency Management	{98,000} <u>131,800</u>
334 <u>344</u>	ITEM 21 To Department of Public Safety - Peace Officers' Standards and	
335 <u>345</u>	Training	
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HB0008S01 compared with HB0008

		From General Fund
336 <u>346</u>		1, 100 <u>500</u>
337 <u>347</u>	From General Fund, One-Time	600 <u>900</u>
338 <u>348</u>	From Dedicated Credits Revenue	600 <u>800</u>
339 <u>349</u>	From Dedicated Credits Revenue, One-Time	300 <u>400</u>
340 <u>350</u>	From General Fund Restricted - Public Safety Support	33 <u>46</u> , 600 <u>000</u>
341 <u>351</u>	From General Fund Restricted - Public Safety Support, One-Time	14 <u>22</u> , 800 <u>300</u>
342 <u>352</u>	Schedule of Programs:	
343 <u>353</u>	Basic Training	20 <u>27</u> , 300 <u>600</u>
344 <u>354</u>	Regional/Inservice Training	12 <u>16</u> , 200 <u>700</u>
345 <u>355</u>	POST Administration	18 <u>27</u> , 500 <u>600</u>
346 <u>356</u>	ITEM 22 To Department of Public Safety - Driver License	
347 <u>357</u>	From Federal Funds	900 <u>1,400</u>
348 <u>358</u>	From Dedicated Credits Revenue	100
349 <u>359</u>	From Department of Public Safety Restricted Account	448 <u>626</u> , 200 <u>500</u>
350 <u>360</u>	From Department of Public Safety Restricted Account, One-Time	138 <u>140</u> , 300 <u>500</u>
351 <u>361</u>	From Public Safety Motorcycle Education Fund	1 <u>2</u> , 600 <u>300</u>
352 <u>362</u>	From Public Safety Motorcycle Education Fund, One-Time	700
353 <u>363</u>	From Pass-through	900 <u>1,200</u>
354 <u>364</u>	From Pass-through, One-Time	300
355 <u>365</u>	Schedule of Programs:	
356 <u>366</u>	Driver License Administration	44 <u>57</u> , 800 <u>900</u>
357 <u>367</u>	Driver Services	389 <u>519</u> , 900 <u>400</u>
358 <u>368</u>	Driver Records	153,100 <u>191,300</u>
359 <u>369</u>	Motorcycle Safety	2 <u>3</u> , 300 <u>000</u>
360 <u>370</u>	DL Federal Grants	900 <u>1,400</u>
361 <u>371</u>	ITEM 23 To Department of Public Safety - Highway Safety	
362 <u>372</u>	From General Fund	200 <u>300</u>

HB0008S01 compared with HB0008

363 <u>373</u>	From General Fund, One-Time	100
364 <u>374</u>	From Federal Funds	{19,100} <u>27,900</u>
365 <u>375</u>	From Federal Funds, One-Time	7,600
366 <u>376</u>	Schedule of Programs:	
367 <u>377</u>	Highway Safety	{27} <u>35</u> , {000} <u>900</u>
368 <u>378</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
369 <u>379</u>	TRANSPORTATION	
370 <u>380</u>	ITEM 24 To Transportation - Support Services	
371 <u>381</u>	From Transportation Fund	{217} <u>297</u> , {900} <u>500</u>
372 <u>382</u>	From Transportation Fund, One-Time	{97} <u>120</u> , {600} <u>800</u>
373 <u>383</u>	From Federal Funds	{32} <u>44</u> , {700}

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HB0008S01 compared with HB0008

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374 <u>384</u>	From Federal Funds, One-Time	{12,100} <u>13,200</u>
375 <u>385</u>	Schedule of Programs:	
376 <u>386</u>	Administrative Services	{27} <u>39</u> , {400} <u>100</u>
377 <u>387</u>	Risk Management	{11} <u>14</u> , {200} <u>900</u>
378 <u>388</u>	Human Resources Management	{17} <u>24</u> , {600} <u>200</u>
379 <u>389</u>	Procurement	{30} <u>39</u> , {100} <u>500</u>
380 <u>390</u>	Comptroller	{61} <u>82</u> , {800} <u>400</u>
381 <u>391</u>	Data Processing	{5} <u>7</u> , {000} <u>200</u>
382 <u>392</u>	Internal Auditor	{18} <u>25</u> , {700} <u>200</u>
383 <u>393</u>	Community Relations	{12} <u>17</u> , {700} <u>600</u>
384 <u>394</u>	Ports of Entry	{175} <u>226</u> , {800} <u>000</u>
385 <u>395</u>	ITEM 25 To Transportation - Engineering Services	
386 <u>396</u>	From Transportation Fund	{422} <u>601</u> , {800} <u>700</u>
387 <u>397</u>	From Transportation Fund, One-Time	{170} <u>203</u> , {000} <u>200</u>
388 <u>398</u>	From Dedicated Credits Revenue	{19} <u>28</u> , {800} <u>500</u>
389 <u>399</u>	From Dedicated Credits Revenue, One-Time	{6} <u>7</u> , {600} <u>000</u>
390 <u>400</u>	Schedule of Programs:	
391 <u>401</u>	Program Development	{145} <u>194</u> , <u>000</u>
392 <u>402</u>	Preconstruction Admin	{34} <u>47</u> , <u>000</u>
393 <u>403</u>	Environmental	{46} <u>62</u> , {000} <u>300</u>
394 <u>404</u>	Structures	{68,400} <u>95,600</u>
395 <u>405</u>	Materials Lab	{93} <u>125</u> , {400} <u>700</u>
396 <u>406</u>	Engineering Services	{60} <u>82</u> , <u>200</u>
397 <u>407</u>	Right-of-Way	{56} <u>76</u> , {700} <u>600</u>
398 <u>408</u>	Research	{25} <u>35</u> , {800} <u>200</u>
399 <u>409</u>	Construction Management	{35} <u>49</u> , {500} <u>000</u>
400 <u>410</u>	Civil Rights	{8} <u>10</u> , {300} <u>600</u>

HB0008S01 compared with HB0008

401 <u>411</u>	Engineer Development Pool	{39} <u>52</u> , {100} <u>400</u>
402 <u>412</u>	Highway Project Management Team	{6} <u>9</u> ,800
403 <u>413</u>	ITEM 26 To Transportation - Operations/Maintenance Management	
404 <u>414</u>	From Transportation Fund	{1} <u>2</u> , {363} <u>036</u> , {600} <u>700</u>
405 <u>415</u>	From Transportation Fund, One-Time	{524} <u>652</u> , {600} <u>300</u>
406 <u>416</u>	From Dedicated Credits Revenue	{13} <u>17</u> , {100} <u>700</u>
407 <u>417</u>	From Dedicated Credits Revenue, One-Time	{5} <u>6</u> , {300} <u>100</u>
408 <u>418</u>	Schedule of Programs:	
409 <u>419</u>	Region 1	{259} <u>331</u> , {500} <u>600</u>
410 <u>420</u>	Region 2	{396} <u>508</u> ,100
411 <u>421</u>	Region 3	{235} <u>302</u> , {400}
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HB0008S01 compared with HB0008

	<u>600</u>	
412 <u>422</u>	Region 4	{498} <u>638</u> , {000} <u>100</u>
413 <u>423</u>	Field Crews	{267} <u>354</u> , {400} <u>900</u>
414 <u>424</u>	Traffic Safety/Tramway	{71} <u>96</u> , {800} <u>200</u>
415 <u>425</u>	Traffic Operations Center	{143} <u>193</u> , 100
416 <u>426</u>	Maintenance Planning	{35} <u>49</u> , {300} <u>200</u>
<u>427</u>	<u>Shops</u>	<u>239,000</u>
417 <u>428</u>	ITEM 27 To Transportation - Region Management	
418 <u>429</u>	From Transportation Fund	{449} <u>654</u> , {400} <u>100</u>
419 <u>430</u>	From Transportation Fund, One-Time	{163} <u>183</u> , {300} <u>700</u>
420 <u>431</u>	From Dedicated Credits Revenue	{21} <u>31</u> , {900} <u>200</u>
421 <u>432</u>	From Dedicated Credits Revenue, One-Time	{7,800} <u>8,700</u>
422 <u>433</u>	Schedule of Programs:	
423 <u>434</u>	Region 1	{141} <u>192</u> , {400} <u>300</u>
424 <u>435</u>	Region 2	{214,400} <u>295,100</u>
425 <u>436</u>	Region 3	{118} <u>159</u> , {300} <u>500</u>
426 <u>437</u>	Region 4	{152} <u>209</u> , {000} <u>300</u>
427 <u>438</u>	Richfield	2, {400} <u>900</u>
428 <u>439</u>	Price	{6} <u>9</u> , {900} <u>200</u>
429 <u>440</u>	Cedar City	{7} <u>9</u> , {000}
<u>430</u>	ITEM 28	
	431 Transportation - Equipment Management — From Transportation Fund	<u>300</u>
<u>432</u>	From Transportation Fund, One-Time	<u>100</u>
<u>433</u>	From Dedicated Credits Revenue	<u>139,900</u>
<u>434</u>	From Dedicated Credits Revenue, One-Time	<u>50,300</u>
<u>435</u>	436 Schedule of Programs: — Shops	<u>190,600</u>
<u>437</u>	ITEM 29 <u>400</u>	
<u>441</u>	ITEM 28 To Transportation - Aeronautics	
438 <u>442</u>	From Dedicated Credits Revenue	{4} <u>6</u> , {600} <u>700</u>
439 <u>443</u>	From Dedicated Credits Revenue, One-Time	1,500
440 <u>444</u>	From Aeronautics Restricted Account	{14} <u>20</u> , {500} <u>600</u>
441 <u>445</u>	From Aeronautics Restricted Account, One-Time	{6} <u>7</u> , {400} <u>700</u>
442 <u>446</u>	Schedule of Programs:	
443 <u>447</u>	Administration	{11} <u>15</u> , {100} <u>200</u>
444 <u>448</u>	Airplane Operations	{15} <u>21</u> , {900} <u>300</u>

HB0008S01 compared with HB0008

~~445~~ 449 DEPARTMENT OF ADMINISTRATIVE SERVICES

~~446~~ 450 ITEM ~~{30}~~ 29

To Department of Administrative Services - Executive Director

~~447~~ 451 From General Fund

~~{13}~~ 19, ~~{100}~~ 600

~~448~~ 452 From General Fund, One-Time

4, ~~{300}~~ 900

~~449~~ 453 Schedule of Programs:

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HB0008S01 compared with HB0008

~~450~~ 454

Executive Director

~~17~~ 24, ~~400~~ 500

451 <u>455</u>	ITEM 31 <u>30</u>	To Department of Administrative Services - Inspector General of Medicaid Services	
452 <u>456</u>		From General Fund	22 <u>32</u> , 400 <u>700</u>
453 <u>457</u>		From General Fund, One-Time	7 <u>8</u> ,900
454 <u>458</u>		From Revenue Transfers	23 <u>34</u> , 700 <u>600</u>
455 <u>459</u>		From Revenue Transfers, One-Time	8 <u>9</u> ,300
456 <u>460</u>		Schedule of Programs:	
457 <u>461</u>		Inspector General of Medicaid Services	62 <u>85</u> , 300 <u>500</u>
458 <u>462</u>	ITEM 32 <u>31</u>	To Department of Administrative Services - Administrative Rules	
459 <u>463</u>		From General Fund	5,900 <u>8,500</u>
460 <u>464</u>		From General Fund, One-Time	2,000
461 <u>465</u>		Schedule of Programs:	
462 <u>466</u>		DAR Administration	7 <u>10</u> , 900 <u>500</u>
463 <u>467</u>	ITEM 33 <u>32</u>	To Department of Administrative Services - DFCM Administration	
464 <u>468</u>		From General Fund	28 <u>39</u> , 300 <u>600</u>
465 <u>469</u>		From General Fund, One-Time	13 <u>18</u> ,000
466 <u>470</u>		From Dedicated Credits Revenue	16 <u>23</u> ,400
467 <u>471</u>		From Dedicated Credits Revenue, One-Time	5,800 <u>7,500</u>
468 <u>472</u>		From Capital Projects Fund	23 <u>32</u> , 200 <u>500</u>
469 <u>473</u>		From Capital Projects Fund, One-Time	10 <u>14</u> , 600 <u>700</u>
470 <u>474</u>		From Capital Project Fund - Contingency Reserve	1, 000 <u>400</u>
471 <u>475</u>		From Capital Project Fund - Contingency Reserve, One-Time	500 <u>700</u>
472 <u>476</u>		From Capital Project Fund - Project Reserve	2 <u>3</u> ,500
473 <u>477</u>		From Capital Project Fund - Project Reserve, One-Time	1, 100 <u>500</u>
474 <u>478</u>		Schedule of Programs:	
475 <u>479</u>		DFCM Administration	94 <u>131</u> , 300 <u>600</u>
476 <u>480</u>		Energy Program	8 <u>11</u> , 100 <u>200</u>
477 <u>481</u>	ITEM 34 <u>33</u>	To Department of Administrative Services - Building Board Program	
478 <u>482</u>		From Capital Projects Fund	6 <u>9</u> , 900 <u>800</u>
479 <u>483</u>		From Capital Projects Fund, One-Time	2,500

HB0008S01 compared with HB0008

483 <u>487</u>	Schedule of Programs:	
484 <u>488</u>	Building Board Program	{9} <u>12</u> , {400} <u>300</u>
485 <u>489</u>	ITEM {35} <u>34</u>	
	To Department of Administrative Services - State Archives	
486 <u>490</u>	From General Fund	{33} <u>46</u> , {500} <u>800</u>
487 <u>491</u>	From General Fund, One-Time	{13,200}
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HB0008S01 compared with HB0008

~~15,300~~

488 <u>492</u>	From Federal Funds	(800) <u>1,100</u>
489 <u>493</u>	From Federal Funds, One-Time	400
490 <u>494</u>	From Dedicated Credits Revenue	1, (100) <u>500</u>
491 <u>495</u>	From Dedicated Credits Revenue, One-Time	300
492 <u>496</u>	Schedule of Programs:	
493 <u>497</u>	Archives Administration	(9) <u>13,300</u>
494 <u>498</u>	Records Analysis	(7) <u>9,000</u> <u>100</u>
495 <u>499</u>	Preservation Services	(7) <u>9,600</u>
496 <u>500</u>	Patron Services	(14) <u>19,000</u> <u>100</u>
497 <u>501</u>	Records Services	(4) <u>6,000</u> <u>100</u>
498 <u>502</u>	Open Records	(5) <u>8,000</u> <u>200</u>

ITEM ~~(36)~~35

To Department of Administrative Services - Finance

Administration

500 <u>504</u>	From General Fund	(50) <u>74,000</u> <u>100</u>
501 <u>505</u>	From General Fund, One-Time	(34) <u>46,000</u> <u>600</u>
502 <u>506</u>	From Transportation Fund	(1) <u>2,000</u> <u>400</u>
503 <u>507</u>	From Transportation Fund, One-Time	1, (300) <u>900</u>
504 <u>508</u>	From Dedicated Credits Revenue	(20) <u>28,000</u> <u>500</u>
505 <u>509</u>	From Dedicated Credits Revenue, One-Time	(12,400) <u>16,200</u>
506 <u>510</u>	From General Fund Restricted - Internal Service Fund Overhead	(5) <u>7,000</u> <u>100</u>
507 <u>511</u>	From General Fund Restricted - Internal Service Fund Overhead, One-Time	(3) <u>5,000</u> <u>700</u>
508 <u>512</u>	Schedule of Programs:	
509 <u>513</u>	Finance Director's Office	(12) <u>17,000</u> <u>400</u>
510 <u>514</u>	Payroll	(16) <u>21,000</u> <u>700</u>
511 <u>515</u>	Payables/Disbursing	(33) <u>48,000</u> <u>200</u>
512 <u>516</u>	Financial Reporting	(43) <u>59,000</u> <u>100</u>
513 <u>517</u>	Financial Information Systems	(26) <u>36,000</u> <u>100</u>

ITEM ~~(37)~~36

To Department of Administrative Services - Finance - Mandated

516 <u>520</u>	From General Fund, One-Time	(4,500,000)
517 <u>521</u>	Schedule of Programs:	
518 <u>522</u>	State Employee Benefits	(4,500,000)

ITEM ~~(38)~~37

To Department of Administrative Services - Judicial Conduct

Commission

HB0008S01 compared with HB0008

521 <u>525</u>	From General Fund	{3} <u>5</u> , {300} <u>400</u>
522 <u>526</u>	From General Fund, One-Time	700
523 <u>527</u>	Schedule of Programs:	
524 <u>528</u>	Judicial Conduct Commission	{4} <u>6</u> , {000} <u>100</u>
525 <u>529</u>	ITEM {39} <u>38</u>	
	To Department of Administrative Services - Purchasing	
	†	
	-14-	

HB0008S01 compared with HB0008

		From General Fund
		{10} <u>15</u> , {200} <u>400</u>
527} <u>531</u>	From General Fund, One-Time	{2,500} <u>4,200</u>
528} <u>532</u>	Schedule of Programs:	
529} <u>533</u>	Purchasing and General Services	{12} <u>19</u> , {700} <u>600</u>
530} <u>534</u>	DEPARTMENT OF TECHNOLOGY SERVICES	
531} <u>535</u>	ITEM {40} <u>39</u>	
	To Department of Technology Services - Chief Information	
532} <u>536</u>	Officer	
533} <u>537</u>	From General Fund	{9} <u>14</u> , {500} <u>200</u>
534} <u>538</u>	From General Fund, One-Time	1,400
535} <u>539</u>	Schedule of Programs:	
536} <u>540</u>	Chief Information Officer	{10} <u>15</u> , {900} <u>600</u>
537} <u>541</u>	ITEM {41} <u>40</u>	
	To Department of Technology Services - Integrated Technology	
538} <u>542</u>	Division	
539} <u>543</u>	From General Fund	{7} <u>11</u> ,500
540} <u>544</u>	From General Fund, One-Time	{2,900} <u>3,200</u>
541} <u>545</u>	From Federal Funds	{4} <u>6</u> , {300} <u>600</u>
542} <u>546</u>	From Federal Funds, One-Time	1, {600} <u>700</u>
543} <u>547</u>	From Dedicated Credits Revenue	{8} <u>12</u> , {400} <u>900</u>
544} <u>548</u>	From Dedicated Credits Revenue, One-Time	3, {200} <u>500</u>
545} <u>549</u>	From General Fund Restricted - Statewide Unified E-911 Emergency Account	{4} <u>4</u> , {000} <u>600</u>
546} <u>550</u>	From General Fund Restricted - Statewide Unified E-911 Emergency Account,	
547} <u>551</u>	One-Time	1, {100} <u>200</u>
548} <u>552</u>	Schedule of Programs:	
549} <u>553</u>	Automated Geographic Reference Center	{32,000} <u>45,200</u>
550} <u>554</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
551} <u>555</u>	DEPARTMENT OF HERITAGE AND ARTS	
552} <u>556</u>	ITEM {42} <u>41</u>	
	To Department of Heritage and Arts - Administration	
553} <u>557</u>	From General Fund	{29} <u>43</u> , {400} <u>000</u>
554} <u>558</u>	From General Fund, One-Time	{10,400}
555	From Federal Funds	6,600
556	From Federal Funds, One-Time	2,400
7} <u>11,500</u>		
559} <u>560</u>	From Dedicated Credits Revenue	{800} <u>900</u>
558} <u>560</u>	From Dedicated Credits Revenue, One-Time	{300} <u>200</u>
559} <u>561</u>	Schedule of Programs:	
560} <u>562</u>	Executive Director's Office	{8} <u>12</u> , {800} <u>500</u>

HB0008S01 compared with HB0008

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HB0008S01 compared with HB0008

~~561~~ 563

Information Technology

~~{5}~~ 7, ~~{500}~~ 300

~~562~~ 564

Administrative Services

~~{21}~~ 29, ~~{400}~~ 300

~~563~~ 565

Utah Multicultural Affairs Office

~~{4,500}~~

=15=

HB0008S01 compared with HB0008

564	Commission on Service and Volunteerism	9,700
565	ITEM 43 <u>6,500</u>	
<u>566</u>	<u>ITEM 42</u> To Department of Heritage and Arts - State History	
566 <u>567</u>	From General Fund	{27}40, {200}600
567 <u>568</u>	From General Fund, One-Time	{8}10, {700}200
568 <u>569</u>	From Federal Funds	{10}15, {000}100
569 <u>570</u>	From Federal Funds, One-Time	{5}7,300
570 <u>571</u>	From Dedicated Credits Revenue	1, {100}600
571 <u>572</u>	From Dedicated Credits Revenue, One-Time	{500}600
572 <u>573</u>	Schedule of Programs:	
573 <u>574</u>	Administration	{5}8, {600}100
574 <u>575</u>	Library and Collections	{9}12, {100}700
575 <u>576</u>	Public History, Communication and Information	{10}13, {500}800
576 <u>577</u>	Historic Preservation and Antiquities	{27}40, {600}800
577 <u>578</u>	ITEM 44 <u>43</u>	
	To Department of Heritage and Arts - Division of Arts and	
578 <u>579</u>	Museums	
579 <u>580</u>	From General Fund	{18}35, {600}000
580 <u>581</u>	From General Fund, One-Time	7,300
581 <u>582</u>	From Federal Funds	{1}2, {400}200
582 <u>583</u>	From Federal Funds, One-Time	600
583 <u>584</u>	From Dedicated Credits Revenue	{500}800
584 <u>585</u>	From Dedicated Credits Revenue, One-Time	200
585 <u>586</u>	Schedule of Programs:	
586 <u>587</u>	Administration	{5}8, {400}200
587 <u>588</u>	Community Arts Outreach	{23}37, {200}900
588 <u>589</u>	ITEM 45 <u>44</u>	
	To Department of Heritage and Arts - State Library	
589 <u>590</u>	From General Fund	{31}48, {600}800
590 <u>591</u>	From General Fund, One-Time	{10}12, {700}400
591 <u>592</u>	From Federal Funds	{14}20, {700}900
592 <u>593</u>	From Federal Funds, One-Time	4,000
593 <u>594</u>	From Dedicated Credits Revenue	{26,700}38,200
594 <u>595</u>	From Dedicated Credits Revenue, One-Time	{7}8, {400}200
595 <u>596</u>	Schedule of Programs:	
596 <u>597</u>	Administration	{4}7, {700}200
597 <u>598</u>	Blind and Disabled	{37}55, {900}400
598 <u>599</u>	Library Development	{36}48, {700}000
599 <u>600</u>	Library Resources	{15}21, {800}900

HB0008S01 compared with HB0008

HB0008S01 compared with HB0008

~~600~~601 ITEM ~~46~~45

To Department of Heritage and Arts - Indian Affairs

~~601~~602 From General Fund ~~3,400~~

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HB0008S01 compared with HB0008

	<u>900</u>		
602 <u>603</u>		From General Fund, One-Time	600
603 <u>604</u>		From Dedicated Credits Revenue	600 <u>1,000</u>
604 <u>605</u>		From Dedicated Credits Revenue, One-Time	100
605 <u>606</u>		Schedule of Programs:	
606 <u>607</u>		Indian Affairs	4,300
607 <u>600</u>			
<u>608</u>	<u>ITEM 46</u>	<u>To Department of Heritage and Arts - Commission on Service and</u>	
<u>609</u>		<u>Volunteerism</u>	
<u>610</u>		<u>From General Fund</u>	<u>5,500</u>
<u>611</u>		<u>From General Fund, One-Time</u>	<u>100</u>
<u>612</u>		<u>From Federal Funds</u>	<u>15,400</u>
<u>613</u>		<u>From Federal Funds, One-Time</u>	<u>2,400</u>
<u>614</u>		<u>From Dedicated Credits Revenue</u>	<u>300</u>
<u>615</u>		<u>From Dedicated Credits Revenue, One-Time</u>	<u>100</u>
<u>616</u>		<u>Schedule of Programs:</u>	
<u>617</u>		<u>Commission on Service and Volunteerism</u>	<u>23,800</u>
<u>618</u>		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
608 <u>619</u>	ITEM 47	To Governor's Office of Economic Development - Administration	
609 <u>620</u>		From General Fund	29 <u>44</u> , 200 <u>100</u>
610 <u>621</u>		From General Fund, One-Time	8,200
611 <u>622</u>		From Dedicated Credits Revenue	7,100 <u>10,700</u>
612 <u>623</u>		From Dedicated Credits Revenue, One-Time	2,000
613 <u>624</u>		Schedule of Programs:	
614 <u>625</u>		Administration	46 <u>65</u> , 500 <u>000</u>
615 <u>626</u>	ITEM 48	To Governor's Office of Economic Development - STEM Action	
616 <u>627</u>		Center	
617 <u>628</u>		From General Fund	11 <u>17</u> , 500 <u>300</u>
618 <u>629</u>		From General Fund, One-Time	1,000
619 <u>630</u>		From Dedicated Credits Revenue	3 <u>5</u> , 800 <u>700</u>
620 <u>631</u>		From Dedicated Credits Revenue, One-Time	300
621 <u>632</u>		Schedule of Programs:	
622 <u>633</u>		STEM Action Center	16 <u>24</u> , 600 <u>300</u>
623 <u>634</u>	ITEM 49	To Governor's Office of Economic Development - Office of	
624 <u>635</u>		Tourism	
625 <u>636</u>		From General Fund	32 <u>50</u> , 900 <u>100</u>
626 <u>637</u>		From General Fund, One-Time	8 <u>10</u> , 800 <u>000</u>
627 <u>638</u>		From Dedicated Credits Revenue	2 <u>4</u> , 700 <u>100</u>

HB0008S01 compared with HB0008

628 <u>639</u>	From Dedicated Credits Revenue, One-Time	{900} <u>1,000</u>
629 <u>640</u>	Schedule of Programs:	
630 <u>641</u>	Administration	{13} <u>20</u> , {600} <u>200</u>
631 <u>642</u>	Operations and Fulfillment	{21} <u>30</u> , <u>200</u>
632 <u>643</u>	Film Commission	{10} <u>14</u> , {500} <u>800</u>
633 <u>644</u>	ITEM 50 To Governor's Office of Economic Development - Business	
634 <u>645</u>	Development	
635 <u>646</u>	From General Fund	{50} <u>85</u> , {500} <u>800</u>
636 <u>647</u>	From General Fund, One-Time	{14} <u>15</u> , {800} <u>500</u>
637 <u>648</u>	From Federal Funds	{5,700} <u>8,500</u>
638 <u>649</u>	From Federal Funds, One-Time	1, {700} <u>800</u>
639 <u>650</u>	From Dedicated Credits Revenue	{3} <u>4</u> , {000}
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HB0008S01 compared with HB0008

	<u>400</u>	
640 <u>651</u>	From Dedicated Credits Revenue, One-Time	900 <u>1,000</u>
641 <u>652</u>	From General Fund Restricted - Industrial Assistance Account	2, 000 <u>900</u>
642 <u>653</u>	From General Fund Restricted - Industrial Assistance Account, One-Time	500
643 <u>654</u>	Schedule of Programs:	
644 <u>655</u>	Outreach and International Trade	29 <u>46</u> , 100 <u>300</u>
645 <u>656</u>	Corporate Recruitment and Business Services	50 <u>74</u> , 000 <u>100</u>
646 <u>657</u>	ITEM 51 To Governor's Office of Economic Development - Pete Suazo	
647 <u>658</u>	Utah Athletics Commission	
648 <u>659</u>	From General Fund	2 <u>3</u> , 500 <u>800</u>
649 <u>660</u>	From General Fund, One-Time	500
650 <u>661</u>	From Dedicated Credits Revenue	1, 000 <u>500</u>
651 <u>662</u>	From Dedicated Credits Revenue, One-Time	200
652 <u>663</u>	Schedule of Programs:	
653 <u>664</u>	Pete Suazo Utah Athletics Commission	4 <u>6</u> , 200 <u>000</u>
654 <u>665</u>	ITEM 52 To Governor's Office of Economic Development - Utah Broadband	
655 <u>666</u>	Outreach Center	
656 <u>667</u>	From General Fund	2 <u>4</u> , 500 <u>100</u>
657 <u>668</u>	From General Fund, One-Time	1,400
658 <u>669</u>	Schedule of Programs:	
659 <u>670</u>	Utah Broadband Outreach Center	3 <u>5</u> , 900 <u>500</u>
660 <u>671</u>	UTAH STATE TAX COMMISSION	
661 <u>672</u>	ITEM 53 To Utah State Tax Commission - Tax Administration	
662 <u>673</u>	From General Fund	400 <u>557</u> , 400 <u>500</u>
663 <u>674</u>	From General Fund, One-Time	124 <u>128</u> , 700 <u>500</u>
664 <u>675</u>	From Education Fund	309,000 <u>437,900</u>
665 <u>676</u>	From Education Fund, One-Time	100 <u>103</u> , 700 <u>100</u>

HB0008S01 compared with HB0008

666 <u>677</u>	From Federal Funds	{10} <u>14</u> , {200} <u>600</u>
667 <u>678</u>	From Federal Funds, One-Time	3, {200} <u>300</u>
668 <u>679</u>	From Dedicated Credits Revenue	{117} <u>140</u> , {700} <u>300</u>
669 <u>680</u>	From Dedicated Credits Revenue, One-Time	{35} <u>31</u> ,900
670 <u>681</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
671 <u>682</u>	Account	{55} <u>78</u> , {100} <u>900</u>
672 <u>683</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
673 <u>684</u>	Account, One-Time	13,300
674 <u>685</u>	From General Fund Restricted - Sales and Use Tax Admin Fees	{134,600} <u>210,400</u>
675 <u>686</u>	From General Fund Restricted - Sales and Use Tax Admin Fees, One-Time	{42} <u>48</u> , {300} <u>800</u>
676 <u>687</u>	From Revenue Transfers	{2} <u>4</u> , {800} <u>000</u>
677 <u>688</u>	From Revenue Transfers, One-Time	900

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HB0008S01 compared with HB0008

678 <u>689</u>	From Uninsured Motorist Identification Restricted Account	(2) <u>3</u> , (400) <u>300</u>
679 <u>690</u>	From Uninsured Motorist Identification Restricted Account, One-Time	700
680 <u>691</u>	Schedule of Programs:	
681 <u>692</u>	Administration Division	(168,900) <u>231,800</u>
682 <u>693</u>	Auditing Division	(271) <u>361</u> , (700) <u>500</u>
683 <u>694</u>	Tax Processing Division	(130) <u>165</u> , (300) <u>500</u>
684 <u>695</u>	Seasonal Employees	(1) <u>3</u> , (500) <u>000</u>
685 <u>696</u>	Tax Payer Services	(263) <u>343</u> , (900) <u>800</u>
686 <u>697</u>	Property Tax Division	(118) <u>157</u> , (500) <u>000</u>
687 <u>698</u>	Motor Vehicles	(328,600) <u>419,800</u>
688 <u>699</u>	Motor Vehicle Enforcement Division	(70,500) <u>95,000</u>
689 <u>700</u>	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
690 <u>701</u>	ITEM 54 To Utah Science Technology and Research Governing Authority -	
691 <u>702</u>	USTAR Administration	
692 <u>703</u>	From General Fund	(7) <u>10</u> , (100) <u>600</u>
693 <u>704</u>	From General Fund, One-Time	1,400
694 <u>705</u>	Schedule of Programs:	
695 <u>706</u>	Administration	(8) <u>12</u> , (500) <u>000</u>
696 <u>707</u>	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
697 <u>708</u>	ITEM 55 To Department of Alcoholic Beverage Control - DABC Operations	
698 <u>709</u>	From Liquor Control Fund	(388) <u>1</u> , (700) <u>629,900</u>
699 <u>710</u>	From Liquor Control Fund, One-Time	(97) <u>110</u> , (700) <u>200</u>
700 <u>711</u>	Schedule of Programs:	
701 <u>712</u>	Executive Director	(50) <u>108</u> , (000) <u>700</u>
702 <u>713</u>	Administration	(13) <u>22</u> , (800) <u>000</u>
703 <u>714</u>	Warehouse and Distribution	(51) <u>125</u> , (600) <u>700</u>

HB0008S01 compared with HB0008

704 <u>715</u>	Stores and Agencies	{371} <u>1,000</u> 483,700
705 <u>716</u>	LABOR COMMISSION	
706 <u>717</u>	ITEM 56 To Labor Commission	
707 <u>718</u>	From General Fund	{78} <u>111,100</u>
708 <u>719</u>	From General Fund, One-Time	{28} <u>34,600</u> <u>300</u>
709 <u>720</u>	From Federal Funds	{46} <u>66,800</u> <u>700</u>
710 <u>721</u>	From Federal Funds, One-Time	{17,300} <u>18,700</u>
711 <u>722</u>	From Dedicated Credits Revenue	{1} <u>2,600</u> <u>300</u>
712 <u>723</u>	From Dedicated Credits Revenue, One-Time	400
713 <u>724</u>	From Employers' Reinsurance Fund	1, {100} <u>500</u>
714 <u>725</u>	From Employers' Reinsurance Fund, One-Time	200
715 <u>726</u>	From General Fund Restricted - Industrial Accident Rest. Account	{47} <u>67,400</u>
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HB0008S01 compared with HB0008

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716 <u>727</u>	From General Fund Restricted - Industrial Accident Rest. Account, One-Time	113,600 <u>800</u>
717 <u>728</u>	From General Fund Restricted - Workplace Safety Account	6 <u>9,700</u>
718 <u>729</u>	From General Fund Restricted - Workplace Safety Account, One-Time	2 <u>3,800</u> <u>000</u>
719 <u>730</u>	Schedule of Programs:	
720 <u>731</u>	Administration	21 <u>29,500</u> <u>900</u>
721 <u>732</u>	Industrial Accidents	35 <u>47,800</u> <u>600</u>
722 <u>733</u>	Adjudication	26 <u>36,300</u> <u>900</u>
723 <u>734</u>	Boiler, Elevator and Coal Mine Safety Division	28,800 <u>40,200</u>
724 <u>735</u>	Workplace Safety	500 <u>800</u>
725 <u>736</u>	Antidiscrimination and Labor	47 <u>63,400</u>
726 <u>737</u>	Utah Occupational Safety and Health	83,300 <u>110,800</u>
727 <u>738</u>	DEPARTMENT OF COMMERCE	
728 <u>739</u>	ITEM 57 To Department of Commerce - Commerce General Regulation	
729 <u>740</u>	From General Fund	600 <u>800</u>
730 <u>741</u>	From General Fund, One-Time	200
731 <u>742</u>	From Federal Funds	3 <u>5,900</u> <u>600</u>
732 <u>743</u>	From Federal Funds, One-Time	1, 400 <u>600</u>
733 <u>744</u>	From Dedicated Credits Revenue	20 <u>29,900</u> <u>200</u>
734 <u>745</u>	From Dedicated Credits Revenue, One-Time	6 <u>7,300</u> <u>200</u>
735 <u>746</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee	58,300 <u>84,500</u>
737 <u>748</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee, One-Time	19 <u>22,900</u> <u>000</u>
739 <u>750</u>	From General Fund Restricted - Commerce Service Account	254 <u>359,800</u>
740 <u>751</u>	From General Fund Restricted - Commerce Service Account, One-Time	84 <u>95,400</u> <u>100</u>
741 <u>752</u>	From General Fund Restricted - Factory Built Housing Fees	1, 200 <u>700</u>

HB0008S01 compared with HB0008

742} <u>753</u>	From General Fund Restricted - Factory Built Housing Fees, One-Time	{400} <u>500</u>
743} <u>754</u>	From General Fund Restricted - Geologist Education and Enforcement Account	100
744} <u>755</u>	From General Fund Restricted - Nurse Education & Enforcement Account	{200} <u>300</u>
745} <u>756</u>	From General Fund Restricted - Pawnbroker Operations	2, {000} <u>900</u>
746} <u>757</u>	From General Fund Restricted - Pawnbroker Operations, One-Time	{700} <u>800</u>
747} <u>758</u>	From General Fund Restricted - Utah Housing Opportunity Restricted Account	{300} <u>400</u>
748} <u>759</u>	From General Fund Restricted - Utah Housing Opportunity Restricted Account,	
749} <u>760</u>	One-Time	100
750} <u>761</u>	From Pass-through	{700} <u>1,000</u>
751} <u>762</u>	From Pass-through, One-Time	200
752} <u>763</u>	Schedule of Programs:	
753} <u>764</u>	Administration	{39} <u>53</u> , {000}

HB0008S01 compared with HB0008

	<u>700</u>		
754 <u>765</u>	Occupational and Professional Licensing	{157} <u>209</u> , {100} <u>200</u>	
755 <u>766</u>	Securities	{46} <u>63</u> , {800} <u>300</u>	
756 <u>767</u>	Consumer Protection	{40} <u>55</u> , {800} <u>700</u>	
757 <u>768</u>	Corporations and Commercial Code	{50} <u>65</u> , {300} <u>800</u>	
758 <u>769</u>	Real Estate	{37,000} <u>49,700</u>	
759 <u>770</u>	Public Utilities	{73,300} <u>99,700</u>	
760 <u>771</u>	Office of Consumer Services	{12} <u>16</u> , {300} <u>900</u>	
761 <u>772</u>	ITEM 58 To Department of Commerce - Building Inspector Training		
762 <u>773</u>	From Dedicated Credits Revenue		1, {200} <u>600</u>
763 <u>774</u>	From Dedicated Credits Revenue, One-Time		600
764 <u>775</u>	Schedule of Programs:		
765 <u>776</u>	Building Inspector Training	{1} <u>2</u> , {800} <u>200</u>	
766 <u>777</u>	FINANCIAL INSTITUTIONS		
767 <u>778</u>	ITEM 59 To Financial Institutions - Financial Institutions Administration		
768 <u>779</u>	From General Fund Restricted - Financial Institutions	{102,100} <u>153,000</u>	
769 <u>780</u>	From General Fund Restricted - Financial Institutions, One-Time	{35} <u>37</u> , {100} <u>200</u>	
770 <u>781</u>	Schedule of Programs:		
771 <u>782</u>	Administration	{137} <u>190</u> ,200	
772 <u>783</u>	INSURANCE DEPARTMENT		
773 <u>784</u>	ITEM 60 To Insurance Department - Insurance Department Administration		
774 <u>785</u>	From Federal Funds	{13} <u>18</u> ,700	
775 <u>786</u>	From Federal Funds, One-Time	4, {100} <u>900</u>	
776 <u>787</u>	From Dedicated Credits Revenue	100	
777 <u>788</u>	From General Fund Restricted - Captive Insurance	{14} <u>20</u> , {900} <u>700</u>	
778 <u>789</u>	From General Fund Restricted - Captive Insurance, One-Time	3,400	
779 <u>790</u>	From General Fund Restricted - Insurance Department Account	{91} <u>124</u> ,100	

HB0008S01 compared with HB0008

780 <u>791</u>	From General Fund Restricted - Insurance Department Account, One-Time	(27) <u>32</u> , (800) <u>400</u>
781 <u>792</u>	From General Fund Restricted - Insurance Fraud Investigation Acct	(20) <u>26</u> , (000) <u>700</u>
782 <u>793</u>	From General Fund Restricted - Insurance Fraud Investigation Acct, One-Time	(4) <u>6</u> , (700) <u>200</u>
783 <u>794</u>	Schedule of Programs:	
784 <u>795</u>	Administration	(135) <u>178</u> , (300) <u>200</u>
785 <u>796</u>	Insurance Fraud Program	(26) <u>34</u> , (200) <u>900</u>
786 <u>797</u>	Captive Insurers	(18,300) <u>24,100</u>
787 <u>798</u>	ITEM 61 To Insurance Department - Bail Bond Program	
788 <u>799</u>	From General Fund Restricted - Bail Bond Surety Administration	(500) <u>700</u>
789 <u>800</u>	From General Fund Restricted - Bail Bond Surety Administration, One-Time	100
790 <u>801</u>	Schedule of Programs:	
791 <u>802</u>	Bail Bond Program	(600)
	-21-	

HB0008S01 compared with HB0008

	<u>800</u>		
<u>792</u>	<u>803</u>	ITEM 62 To Insurance Department - Title Insurance Program	
<u>793</u>	<u>804</u>	From General Fund Restricted - Title Licensee Enforcement Account	1 2, 500 000
<u>794</u>	<u>805</u>	From General Fund Restricted - Title Licensee Enforcement Account, One-Time	600
<u>795</u>	<u>806</u>	Schedule of Programs:	
<u>796</u>	<u>807</u>	Title Insurance Program	2, 100 600
<u>797</u>	<u>808</u>	PUBLIC SERVICE COMMISSION	
<u>798</u>	<u>809</u>	ITEM 63 To Public Service Commission	
<u>799</u>	<u>810</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
<u>800</u>	<u>811</u>	Fee	35 53, 000 800
<u>801</u>	<u>812</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
<u>802</u>	<u>813</u>	Fee, One-Time	10,800
<u>803</u>	<u>814</u>	Schedule of Programs:	
<u>804</u>	<u>815</u>	Administration	45 64, 800 600
<u>805</u>	<u>816</u>	ITEM 64 To Public Service Commission - Speech and Hearing Impaired	
<u>806</u>	<u>817</u>	From Dedicated Credits Revenue	2 3, 400 900
<u>807</u>	<u>818</u>	From Dedicated Credits Revenue, One-Time	700
<u>808</u>	<u>819</u>	Schedule of Programs:	
<u>809</u>	<u>820</u>	Speech and Hearing Impaired	3 4, 100 600
<u>810</u>	<u>821</u>	SOCIAL SERVICES	
<u>811</u>	<u>822</u>	DEPARTMENT OF HEALTH	
<u>812</u>	<u>823</u>	ITEM 65 To Department of Health - Executive Director's Operations	
<u>813</u>	<u>824</u>	From General Fund	65,600 97,500
<u>814</u>	<u>825</u>	From General Fund, One-Time	22 26, 300 100
<u>815</u>	<u>826</u>	From Federal Funds	65 97, 100 000
<u>816</u>	<u>827</u>	From Federal Funds, One-Time	22 26,500
<u>817</u>	<u>828</u>	From Dedicated Credits Revenue	28,000 40,200

HB0008S01 compared with HB0008

818} <u>829</u>	From Dedicated Credits Revenue, One-Time	{9} <u>11</u> , {800} <u>200</u>
819} <u>830</u>	From Revenue Transfers	{8} <u>11</u> , {000} <u>200</u>
820} <u>831</u>	From Revenue Transfers, One-Time	{2,800} <u>3,200</u>
821} <u>832</u>	Schedule of Programs:	
822} <u>833</u>	Executive Director	{39} <u>57,800</u>
823} <u>834</u>	Center for Health Data and Informatics	{97,600} <u>131,900</u>
824} <u>835</u>	Program Operations	{59} <u>86</u> , {900} <u>000</u>
825} <u>836</u>	Office of Internal Audit	{26,800} <u>37,200</u>
826} <u>837</u>	ITEM 66 To Department of Health - Family Health and Preparedness	
827} <u>838</u>	From General Fund	{100} <u>145</u> , {700} <u>800</u>
828} <u>839</u>	From General Fund, One-Time	{33} <u>35</u> , {200} <u>900</u>
829} <u>840</u>	From Federal Funds	{246,900}

HB0008S01 compared with HB0008

353,200

830 <u>841</u>	From Federal Funds, One-Time	{85,400} <u>92,800</u>
831 <u>842</u>	From Dedicated Credits Revenue	{43} <u>61,900</u>
832 <u>843</u>	From Dedicated Credits Revenue, One-Time	{16} <u>19,400</u> <u>000</u>
833 <u>844</u>	From General Fund Restricted - Children's Hearing Aid Pilot Program Account,	{300} <u>800</u>
834 <u>845</u>	From General Fund Restricted - Children's Hearing Aid Pilot Program Account,	
835 <u>846</u>	One-Time	{600} <u>700</u>
836 <u>847</u>	From General Fund Restricted - {Kurt} <u>K</u> . Oscarson Children's Organ Transplant,	{200} <u>700</u>
837 <u>848</u>	From General Fund Restricted - {Kurt} <u>K</u> . Oscarson Children's Organ Transplant,	
	One-Time	{500} <u>600</u>
838 <u>849</u>	From Revenue Transfers	{68} <u>96,800</u> <u>400</u>
839 <u>850</u>	From Revenue Transfers, One-Time	{26} <u>30,900</u> <u>700</u>
840 <u>851</u>	Schedule of Programs:	
841 <u>852</u>	Director's Office	{20} <u>30,300</u> <u>400</u>
842 <u>853</u>	Maternal and Child Health	{89} <u>119,500</u> <u>300</u>
843 <u>854</u>	Child Development	{117} <u>156,100</u> <u>200</u>
844 <u>855</u>	Children with Special Health Care Needs	{148} <u>196,300</u> <u>600</u>
845 <u>856</u>	Public Health and Health Care Preparedness	{50} <u>68,400</u>
846 <u>857</u>	Health Facility Licensing and Certification	{132} <u>175,500</u> <u>900</u>
847 <u>858</u>	Primary Care	{20} <u>30,600</u> <u>000</u>
848 <u>859</u>	Emergency Medical Services and Preparedness	{47,100} <u>63,700</u>
849 <u>860</u>	ITEM 67 To Department of Health - Disease Control and Prevention	
850 <u>861</u>	From General Fund	{129} <u>192,600</u>
851 <u>862</u>	From General Fund, One-Time	{35} <u>39,300</u> <u>000</u>
852 <u>863</u>	From Federal Funds	{270} <u>389,100</u>
853 <u>864</u>	From Federal Funds, One-Time	{87} <u>89,200</u> <u>600</u>
854 <u>865</u>	From Dedicated Credits Revenue	{72} <u>104,100</u> <u>300</u>
855 <u>866</u>	From Dedicated Credits Revenue, One-Time	{18} <u>19,800</u> <u>600</u>

HB0008S01 compared with HB0008

856 <u>867</u>	From Department of Public Safety Restricted Account	1, {100} <u>700</u>
857 <u>868</u>	From Department of Public Safety Restricted Account, One-Time	200
858 <u>869</u>	From General Fund Restricted - State Lab Drug Testing Account	{6} <u>8</u> , {200} <u>900</u>
859 <u>870</u>	From General Fund Restricted - State Lab Drug Testing Account, One-Time	1, {700} <u>800</u>
860 <u>871</u>	From Revenue Transfers	{21} <u>31</u> , {800} <u>500</u>
861 <u>872</u>	From Revenue Transfers, One-Time	7, {200} <u>400</u>
862 <u>873</u>	Schedule of Programs:	
863 <u>874</u>	General Administration	{26} <u>37</u> , {100} <u>000</u>
864 <u>875</u>	Health Promotion	{227} <u>301</u> ,200
865 <u>876</u>	Epidemiology	{193,300} <u>262,100</u>
866 <u>877</u>	Laboratory Operations and Testing	{123,300} <u>167,200</u>
867 <u>878</u>	Office of the Medical Examiner	{71,900}

HB0008S01 compared with HB0008

	<u>†105,700</u>	
868}879	Clinical and Environmental Laboratory Certification Programs	†9} <u>12,500</u>
869}880	ITEM 68 To Department of Health - Rural Physicians Loan Repayment	
870}881	Assistance	
871}882	From General Fund	†200} <u>300</u>
872}883	Schedule of Programs:	
873}884	Rural Physicians Loan Repayment Program	†200} <u>300</u>
874}885	ITEM 69 To Department of Health - Primary Care Workforce Financial	
875}886	Assistance	
876}887	From General Fund	†200} <u>300</u>
877}888	Schedule of Programs:	
878}889	Primary Care Workforce Financial Assistance	†200} <u>300</u>
879}890	ITEM 70 To Department of Health - Medicaid and Health Financing	
880}891	From General Fund	†40} <u>56</u> , †400} <u>800</u>
881}892	From General Fund, One-Time	†18} <u>21</u> , †000} <u>600</u>
882}893	From Federal Funds	†210} <u>294</u> , †500} <u>600</u>
883}894	From Federal Funds, One-Time	†94} <u>111</u> , †700} <u>600</u>
884}895	From Dedicated Credits Revenue	†84} <u>118</u> , †200} <u>500</u>
885}896	From Dedicated Credits Revenue, One-Time	†38} <u>45</u> , †100} <u>900</u>
886}897	From General Fund Restricted - Nursing Care Facilities Account	†6} <u>9</u> , †400} <u>000</u>
887}898	From General Fund Restricted - Nursing Care Facilities Account, One-Time	†2} <u>3</u> , †900} <u>400</u>
888}899	From Revenue Transfers	†8} <u>11</u> , †400} <u>900</u>
889}900	From Revenue Transfers, One-Time	†3} <u>4</u> , †700} <u>500</u>
890}901	Schedule of Programs:	
891}902	Director's Office	†40,900} <u>58,400</u>
892}903	Financial Services	†57} <u>79</u> , †700} <u>600</u>
893}904	Managed Health Care	†100} <u>133</u> , †300} <u>800</u>

HB0008S01 compared with HB0008

894} <u>905</u>	Medicaid Operations	{115} <u>144,200</u>
895} <u>906</u>	Authorization and Community Based Services	{73,200} <u>98,300</u>
896} <u>907</u>	Eligibility Policy	{65} <u>87</u> , {600} <u>100</u>
897} <u>908</u>	Coverage and Reimbursement Policy	{54} <u>76,400</u>
898} <u>909</u>	ITEM 71 To Department of Health - Children's Health Insurance Program	
899} <u>910</u>	From General Fund	{500} <u>700</u>
900} <u>911</u>	From General Fund, One-Time	(500) <u>700</u>
901} <u>912</u>	From Federal Funds	{8} <u>11,100</u>
902} <u>913</u>	From Federal Funds, One-Time	{3} <u>4</u> , {200} <u>000</u>
903} <u>914</u>	From Dedicated Credits Revenue	{600} <u>800</u>
904} <u>915</u>	From Dedicated Credits Revenue, One-Time	(600) <u>800</u>
905} <u>916</u>	Schedule of Programs:	

†

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HB0008S01 compared with HB0008

~~906~~ 917

Children's Health Insurance Program

~~{11,300}~~ 15,100

907 <u>918</u>	ITEM 72	To Department of Health - Medicaid {Mandatory} Services		
908 <u>919</u>		From General Fund		{40} <u>64</u> , {000} <u>200</u>
909 <u>920</u>		From General Fund, One-Time		{16} <u>23</u> , {100} <u>200</u>
910 <u>921</u>		From Federal Funds		{50,200} <u>93,500</u>
911 <u>922</u>		From Federal Funds, One-Time		{16} <u>26</u> , {900} <u>600</u>
912 <u>923</u>		From Dedicated Credits Revenue		{26} <u>36</u> , {500} <u>300</u>
913 <u>924</u>		From Dedicated Credits Revenue, One-Time		{10} <u>14</u> , {900} <u>300</u>
914 <u>925</u>		From Revenue Transfers		{14} <u>19</u> , {500} <u>900</u>
915 <u>926</u>		From Revenue Transfers, One-Time		{6} <u>7</u> , {000} <u>900</u>
916 <u>927</u>		Schedule of Programs:		

~~917~~ 917 ~~Medicaid Management Information System Replacement~~
~~62,900~~

918 ~~Other Mandatory Services~~ ~~118,200~~

919 ~~ITEM 73~~

~~920~~ 920 ~~Department of Health - Medicaid Optional Services From General Fund~~
~~6,200~~

921 ~~From General Fund, One-Time~~ ~~1,800~~

922 ~~From Federal Funds~~ ~~14,600~~

923 ~~From Federal Funds, One-Time~~ ~~4,200~~

924 ~~925~~ 925 ~~Of Program Home and Community Based {Waiver Services} Waivers~~
~~{10,800}~~

926 ~~Pharmacy~~ ~~10,600~~

927 ~~Other Optional Services~~ ~~5,400~~

~~3}~~ 14,600

~~929~~ 929 ~~Other Services~~ ~~167,600~~

~~930~~ 930 ~~Pharmacy~~ ~~15,300~~

~~931~~ 931 ~~Provider Reimbursement Information System for Medicaid~~ ~~88,400~~

~~932~~ 932 DEPARTMENT OF WORKFORCE SERVICES

~~929~~ 933 ITEM ~~{74}~~ 73

To Department of Workforce Services - Administration

~~930~~ 934 From General Fund ~~{34}~~ 52, ~~{400}~~ 800

~~931~~ 935 From General Fund, One-Time ~~{16}~~ 20, ~~{600}~~ 500

~~932~~ 936 From Federal Funds ~~{73,900}~~ 114,700

~~933~~ 937 From Federal Funds, One-Time ~~{35}~~ 43, ~~{200}~~ 400

~~934~~ 938 From Dedicated Credits Revenue ~~{2}~~ 3,000

~~935~~ 939 From Dedicated Credits Revenue, One-Time ~~{900}~~ 1,100

~~936~~ 940 From Permanent Community Impact Loan Fund ~~{1}~~ 2, ~~{800}~~ 700

~~937~~ 941 From Permanent Community Impact Loan Fund, One-Time ~~{900}~~

~~38}~~ 1,100

HB0008S01 compared with HB0008

942

From General Fund Restricted - Special Admin. Expense Account

200

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HB0008S01 compared with HB0008

939 <u>943</u>	From Revenue Transfers	{20} <u>32</u> , {000} <u>400</u>
940 <u>944</u>	From Revenue Transfers, One-Time	{8} <u>11</u> , {900} <u>000</u>
941 <u>945</u>	Schedule of Programs:	
942 <u>946</u>	Executive Director's Office	{14} <u>21</u> , {700} <u>500</u>
943 <u>947</u>	Communications	{22} <u>32</u> , {900} <u>400</u>
944 <u>948</u>	Administrative Support	{144} <u>211</u> , {400}
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HB0008S01 compared with HB0008

	600		
944 <u>949</u>		Internal Audit	{12} <u>17</u> , {600} <u>400</u>
945 <u>950</u>	ITEM {75} <u>74</u>	To Department of Workforce Services - Operations and Policy	
946 <u>951</u>		From General Fund	{464,800} <u>635,400</u>
947 <u>952</u>		From General Fund, One-Time	{160} <u>167</u> , {700} <u>900</u>
948 <u>953</u>		From Federal Funds	1, {097} <u>530</u> , {300} <u>400</u>
949 <u>954</u>		From Federal Funds, One-Time	{390} <u>415</u> , {800} <u>200</u>
950 <u>955</u>		From Dedicated Credits Revenue	{8} <u>11</u> , 100
951 <u>956</u>		From Dedicated Credits Revenue, One-Time	{2} <u>3</u> , {900} <u>100</u>
952 <u>957</u>		From General Fund Restricted - Special Admin. Expense Account	{100} <u>500</u>
953 <u>958</u>		From Revenue Transfers	{511,400} <u>696,500</u>
954 <u>959</u>		From Revenue Transfers, One-Time	{174} <u>180</u> , {300} <u>900</u>
955 <u>960</u>		Schedule of Programs:	
956 <u>961</u>		Workforce Development	1, {219} <u>607</u> , {300} <u>000</u>
957 <u>962</u>		Workforce Research and Analysis	{53} <u>72</u> , {800} <u>700</u>
958 <u>963</u>		Eligibility Services	1, {537} <u>961</u> , 300
959 <u>964</u>	ITEM {76} <u>75</u>	To Department of Workforce Services - General Assistance	
960 <u>965</u>		From General Fund	{14} <u>21</u> , {400} <u>200</u>
961 <u>966</u>		From General Fund, One-Time	3,600
962 <u>967</u>		From Dedicated Credits Revenue	{800} <u>1,200</u>
963 <u>968</u>		From Dedicated Credits Revenue, One-Time	200
964 <u>969</u>		Schedule of Programs:	
965 <u>970</u>		General Assistance	{19} <u>26</u> , {000} <u>200</u>
966 <u>971</u>	ITEM {77} <u>76</u>	To Department of Workforce Services - Unemployment Insurance	
967 <u>972</u>		From General Fund	{9} <u>12</u> , {000} <u>500</u>
968 <u>973</u>		From General Fund, One-Time	{3} <u>4</u> , {900} <u>600</u>
969 <u>974</u>		From Federal Funds	{329} <u>459</u> , {300} <u>400</u>
970 <u>975</u>		From Federal Funds, One-Time	{127} <u>139</u> , {000} <u>100</u>
971 <u>976</u>		From Dedicated Credits Revenue	{17} <u>24</u> , 500
972 <u>977</u>		From Dedicated Credits Revenue, One-Time	6, {400} <u>800</u>
973 <u>978</u>		From General Fund Restricted - Special Admin. Expense Account	{300} <u>400</u>
974 <u>979</u>		From General Fund Restricted - Special Admin. Expense Account, One-Time	100
975 <u>980</u>		From Revenue Transfers	{14} <u>19</u> , {200} <u>700</u>

HB0008S01 compared with HB0008

976 <u>981</u>	From Revenue Transfers, One-Time	{5} <u>6</u> , {800} <u>600</u>
977 <u>982</u>	Schedule of Programs:	
978 <u>983</u>	Unemployment Insurance Administration	{439} <u>574</u> , {200} <u>400</u>
979 <u>984</u>	Adjudication	{74} <u>99</u> ,300
980 <u>985</u>	ITEM {78} <u>77</u>	
	To Department of Workforce Services - State Office of	
981 <u>986</u>	Rehabilitation	
	†	
	=26=	

HB0008S01 compared with HB0008

		From General Fund
982 <u>987</u>		165 <u>229</u> , 800 <u>400</u>
983 <u>988</u>	From General Fund, One-Time	61 <u>70</u> , 200 <u>900</u>
984 <u>989</u>	From Federal Funds	403 <u>567</u> , 800 <u>500</u>
985 <u>990</u>	From Federal Funds, One-Time	146 <u>171</u> , 800 <u>100</u>
986 <u>991</u>	From Dedicated Credits Revenue	9 <u>12</u> , 300 <u>800</u>
987 <u>992</u>	From Dedicated Credits Revenue, One-Time	3 <u>4</u> , 600 <u>200</u>
988 <u>993</u>	From Revenue Transfers	6 <u>8</u> , 300 <u>700</u>
989 <u>994</u>	From Revenue Transfers, One-Time	2, 400 <u>800</u>
990 <u>995</u>	Schedule of Programs:	
991 <u>996</u>	Executive Director	19 <u>28</u> , 900 <u>600</u>
992 <u>997</u>	Blind and Visually Impaired	55 <u>74</u> , 700 <u>300</u>
993 <u>998</u>	Rehabilitation Services	474 <u>624</u> , 500 <u>400</u>
994 <u>999</u>	Disability Determination	173 <u>240</u> , 700
95 <u>1000</u>	Deaf and Hard of Hearing	53,600 <u>70,300</u>
96 <u>1001</u>	Aspire Grant	21,800 <u>29,100</u>
97 <u>1002</u>	ITEM 79 <u>78</u>	
	To Department of Workforce Services - Housing and Community	
98 <u>1003</u>	Development	
99 <u>1004</u>	From General Fund	5 <u>8</u> , 600 <u>100</u>
00 <u>1005</u>	From General Fund, One-Time	2, 100 <u>200</u>
01 <u>1006</u>	From Federal Funds	46 <u>66</u> , 500 <u>700</u>
02 <u>1007</u>	From Federal Funds, One-Time	16,100 <u>17,600</u>
03 <u>1008</u>	From Dedicated Credits Revenue	4,500 <u>6,400</u>
04 <u>1009</u>	From Dedicated Credits Revenue, One-Time	1,900 <u>2,100</u>
05 <u>1010</u>	From General Fund Restricted - Pamela Atkinson Homeless Account	2,900 <u>4,200</u>
06 <u>1011</u>	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	200 <u>300</u>
07 <u>1012</u>	From General Fund Restricted - Homeless Housing Reform Restricted Account	3 <u>1</u> , 600 <u>400</u>
08 <u>1013</u>	From General Fund Restricted - Homeless Housing Reform Restricted Account,	
09 <u>1014</u>	One-Time	1,300
10 <u>1015</u>	From Permanent Community Impact Loan Fund	9 <u>13</u> , 400 <u>300</u>
11 <u>1016</u>	From Permanent Community Impact Loan Fund, One-Time	4 <u>6</u> , 800 <u>200</u>
12 <u>1017</u>	Schedule of Programs:	
13 <u>1018</u>	Community Development Administration	11 <u>15</u> , 500 <u>900</u>

HB0008S01 compared with HB0008

14} <u>1019</u>	HEAT	{12} <u>16</u> , {200} <u>300</u>
15} <u>1020</u>	Housing Development	{11} <u>15</u> , {500} <u>700</u>
16} <u>1021</u>	Weatherization Assistance	{10} <u>14</u> , {700} <u>300</u>
17} <u>1022</u>	Homeless to Housing Reform Program	{4} <u>6</u> , {900} <u>700</u>
18} <u>1023</u>	Community Development	{28} <u>38</u> , {800} <u>600</u>
19} <u>1024</u>	Homeless Committee	{16} <u>22</u> , {600}

HB0008S01 compared with HB0008

	<u>200</u>		
20 <u>1025</u>		Community Services	{3} <u>5</u> , {700} <u>100</u>
21 <u>1026</u>		ITEM {80} <u>79</u>	
		To Department of Workforce Services - Office of Child Care	
22 <u>1027</u>		From General Fund	{1} <u>2</u> , {700} <u>300</u>
23 <u>1028</u>		From General Fund, One-Time	700
24 <u>1029</u>		Schedule of Programs:	
25 <u>1030</u>		Intergenerational Poverty School Readiness Scholarship	{2} <u>3</u> , {400} <u>000</u>
26 <u>1031</u>		DEPARTMENT OF HUMAN SERVICES	
27 <u>1032</u>		ITEM {81} <u>80</u>	
		To Department of Human Services - Executive Director	
28 <u>1033</u>		Operations	
29 <u>1034</u>		From General Fund	{108} <u>176</u> , {900} <u>400</u>
30 <u>1035</u>		From General Fund, One-Time	29,900
31 <u>1036</u>		From Federal Funds	{73} <u>114</u> , {500} <u>800</u>
32 <u>1037</u>		From Federal Funds, One-Time	18,700
33 <u>1038</u>		From Dedicated Credits Revenue	{700} <u>1,200</u>
34 <u>1039</u>		From Dedicated Credits Revenue, One-Time	200
35 <u>1040</u>		From Revenue Transfers	{36} <u>56</u> , {800} <u>000</u>
36 <u>1041</u>		From Revenue Transfers, One-Time	7,000
37 <u>1042</u>		Schedule of Programs:	
38 <u>1043</u>		Executive Director's Office	{74} <u>103</u> , {100} <u>200</u>
39 <u>1044</u>		Legal Affairs	{9} <u>13</u> , {100} <u>000</u>
40 <u>1045</u>		Information Technology	{5} <u>7</u> , {200} <u>100</u>
41 <u>1046</u>		Fiscal Operations	{63} <u>100</u> , {800} <u>500</u>
42 <u>1047</u>		Office of Services Review	{34} <u>45</u> , {400} <u>500</u>
43 <u>1048</u>		Office of Licensing	{80} <u>118</u> , 000
44 <u>1049</u>		Utah Developmental Disabilities Council	{8} <u>16</u> , {800} <u>300</u>
45 <u>1050</u>		Utah Marriage Commission	{300} <u>600</u>
46 <u>1051</u>		ITEM {82} <u>81</u>	
		To Department of Human Services - Division of Substance Abuse	
47 <u>1052</u>		and Mental Health	
48 <u>1053</u>		From General Fund	{719} <u>1</u> , {500} <u>044,400</u>
49 <u>1054</u>		From General Fund, One-Time	158,800
50 <u>1055</u>		From Federal Funds	{30} <u>44</u> ,400
51 <u>1056</u>		From Federal Funds, One-Time	7,900

HB0008S01 compared with HB0008

52 <u>1057</u>	From Dedicated Credits Revenue	{35} <u>50</u> , {400} <u>700</u>
53 <u>1058</u>	From Dedicated Credits Revenue, One-Time	7,600
54 <u>1059</u>	From Revenue Transfers	{234} <u>339</u> , {400} <u>600</u>
55 <u>1060</u>	From Revenue Transfers, One-Time	52,200
56 <u>1061</u>	Schedule of Programs:	
57 <u>1062</u>	Administration - DSAMH	{66} <u>94</u> , {200}

HB0008S01 compared with HB0008

	900 <u>900</u>	
58) 1063	Community Mental Health Services	11 <u>15</u> , 900 <u>400</u>
59) 1064	State Hospital	1, 156 <u>579</u> , 600 <u>800</u>
60) 1065	State Substance Abuse Services	11 <u>15</u> ,500
61) 1066	ITEM 83 <u>82</u>	
	To Department of Human Services - Division of Services for	
62) 1067	People with Disabilities	
63) 1068	From General Fund	310 <u>417</u> , 000 <u>600</u>
64) 1069	From General Fund, One-Time	69 <u>72</u> , 200 <u>700</u>
65) 1070	From Federal Funds	5 <u>8</u> , 800 <u>300</u>
66) 1071	From Federal Funds, One-Time	1, 800 <u>900</u>
67) 1072	From Dedicated Credits Revenue	33 <u>43</u> ,200
68) 1073	From Dedicated Credits Revenue, One-Time	5 <u>6</u> , 700 <u>000</u>
69) 1074	From Revenue Transfers	612 <u>810</u> , 700 <u>100</u>
70) 1075	From Revenue Transfers, One-Time	118 <u>123</u> , 000 <u>300</u>
71) 1076	Schedule of Programs:	
72) 1077	Administration - DSPD	92 <u>125</u> ,000
73) 1078	Service Delivery	137 <u>187</u> , 700 <u>800</u>
74) 1079	Utah State Developmental Center	926 <u>1</u> , 700 <u>170,300</u>
75) 1080	ITEM 84 <u>83</u>	
	To Department of Human Services - Office of Recovery Services	
76) 1081	From General Fund	176 <u>241</u> , 500 <u>400</u>
77) 1082	From General Fund, One-Time	59 <u>61</u> , 300 <u>000</u>
78) 1083	From Federal Funds	254 <u>347</u> ,200
79) 1084	From Federal Funds, One-Time	86 <u>89</u> , 300 <u>200</u>
80) 1085	From Dedicated Credits Revenue	139 <u>189</u> , 100 <u>000</u>
81) 1086	From Dedicated Credits Revenue, One-Time	43, 400 <u>500</u>
82) 1087	From Revenue Transfers	36 <u>50</u> , 500 <u>100</u>
83) 1088	From Revenue Transfers, One-Time	11,900 <u>12,100</u>
84) 1089	Schedule of Programs:	
85) 1090	Administration - ORS	22 <u>33</u> , 300 <u>900</u>
86) 1091	Financial Services	60,600 <u>74,000</u>
87) 1092	Electronic Technology	55 <u>72</u> , 400 <u>900</u>
88) 1093	Child Support Services	581 <u>740</u> , 500 <u>700</u>
89) 1094	Children in Care Collections	15 <u>20</u> , 400 <u>300</u>

HB0008S01 compared with HB0008

90} <u>1095</u>	Medical Collections	{72,000} <u>91,700</u>
91} <u>1096</u>	ITEM {85} <u>84</u>	
92} <u>1097</u>	To Department of Human Services - Division of Child and Family Services	
93} <u>1098</u>	From General Fund	1, {041} <u>704</u> , {100} <u>700</u>
94} <u>1099</u>	From General Fund, One-Time	{314} <u>362</u> , {100} <u>600</u>
95} <u>1100</u>	From Federal Funds	{522} <u>584</u> ,200
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HB0008S01 compared with HB0008

		From Federal Funds, One-Time
1096 <u>1101</u>		156,300 <u>123,500</u>
97 <u>1102</u>	From Dedicated Credits Revenue	1, 100 <u>500</u>
98 <u>1103</u>	From Dedicated Credits Revenue, One-Time	200
99 <u>1104</u>	From General Fund Restricted - Victims of Domestic Violence Services Account	10 <u>900</u> <u>500</u>
00 <u>1105</u>	From General Fund Restricted - Victims of Domestic Violence Services Account,	
01 <u>1106</u>	One-Time	700
02 <u>1107</u>	From Revenue Transfers	1, 000 <u>500</u>
03 <u>1108</u>	From Revenue Transfers, One-Time	300
04 <u>1109</u>	Schedule of Programs:	
05 <u>1110</u>	Administration - DCFS	101 <u>145</u> , 100 <u>600</u>
06 <u>1111</u>	Service Delivery	1,843 <u>2</u> , 500 <u>512,200</u>
07 <u>1112</u>	Facility-based Services	3 <u>4</u> , 500 <u>600</u>
08 <u>1113</u>	Minor Grants	34 <u>46</u> , 000 <u>500</u>
09 <u>1114</u>	Domestic Violence	20 <u>25</u> , 500 <u>600</u>
10 <u>1115</u>	Child Welfare Management Information System	36 <u>47</u> , 300 <u>200</u>
11 <u>1116</u>	ITEM 86 <u>85</u>	
	To Department of Human Services - Division of Aging and Adult Services	
12 <u>1117</u>	From General Fund	72 <u>99</u> , 000 <u>300</u>
13 <u>1118</u>	From General Fund, One-Time	33 <u>34</u> , 200 <u>700</u>
14 <u>1119</u>	From Federal Funds	13 <u>19</u> , 600 <u>700</u>
15 <u>1120</u>	From Federal Funds, One-Time	5,600
16 <u>1121</u>	Schedule of Programs:	
17 <u>1122</u>	Administration - DAAS	33 <u>44</u> , 900 <u>700</u>
18 <u>1123</u>	Adult Protective Services	83 <u>105</u> , 600 <u>200</u>
19 <u>1124</u>	Aging Waiver Services	4,600 <u>6,400</u>
20 <u>1125</u>	Aging Alternatives	2 <u>3</u> , 300 <u>000</u>
21 <u>1126</u>	ITEM 87 <u>86</u>	
	To Department of Human Services - Office of Public Guardian	
22 <u>1127</u>	From General Fund	7 <u>9</u> , 400 <u>900</u>
23 <u>1128</u>	From General Fund, One-Time	2,800
24 <u>1129</u>	From Federal Funds	700 <u>900</u>
25 <u>1130</u>	From Federal Funds, One-Time	300
26 <u>1131</u>	From Revenue Transfers	5 <u>7</u> , 300 <u>100</u>
27 <u>1132</u>		

HB0008S01 compared with HB0008

28 <u>1133</u>	From Revenue Transfers, One-Time	2,000
29 <u>1134</u>	Schedule of Programs:	
30 <u>1135</u>	Office of Public Guardian	{18} <u>23</u> , {500} <u>000</u>
31 <u>1136</u>	HIGHER EDUCATION	
32 <u>1137</u>	UNIVERSITY OF UTAH	
33 <u>1138</u>	ITEM {88} <u>87</u>	
	To University of Utah - Education and General	
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HB0008S01 compared with HB0008

		From Education Fund
1134 <u>1139</u>		8 , 340 <u>016</u> , 100 <u>700</u>
35 <u>1140</u>	From Dedicated Credits Revenue	3,555,400 <u>2,672,300</u>
36 <u>1141</u>	Schedule of Programs:	
37 <u>1142</u>	Education and General	6 <u>10,656</u> , 876,100 <u>700</u>
38 <u>1143</u>	Operations and Maintenance	19 <u>32</u> , 400 <u>300</u>
39 <u>1144</u>	ITEM 89 <u>88</u>	
	To University of Utah - Educationally Disadvantaged	
40 <u>1145</u>	From Education Fund	4 <u>6</u> , 400 <u>900</u>
41 <u>1146</u>	Schedule of Programs:	
42 <u>1147</u>	Educationally Disadvantaged	4 <u>6</u> , 400 <u>900</u>
43 <u>1148</u>	ITEM 90 <u>89</u>	
	To University of Utah - School of Medicine	
44 <u>1149</u>	From Education Fund	402 <u>727</u> , 000 <u>300</u>
45 <u>1150</u>	From Dedicated Credits Revenue	198 <u>242</u> , 700 <u>400</u>
46 <u>1151</u>	Schedule of Programs:	
47 <u>1152</u>	School of Medicine	600 <u>969</u> , 700
48 <u>1153</u>	ITEM 91 <u>90</u>	
	To University of Utah - University Hospital	
49 <u>1154</u>	From Education Fund	84 <u>132</u> , 800 <u>000</u>
50 <u>1155</u>	Schedule of Programs:	
51 <u>1156</u>	University Hospital	78,900 <u>122,800</u>
52 <u>1157</u>	Miners' Hospital	5 <u>9</u> , 900 <u>200</u>
53 <u>1158</u>	ITEM 92 <u>91</u>	
	To University of Utah - School of Dentistry	
54 <u>1159</u>	From Education Fund	5 <u>41</u> , 200 <u>600</u>
55 <u>1160</u>	From Dedicated Credits Revenue	28,700 <u>13,800</u>
56 <u>1161</u>	Schedule of Programs:	
57 <u>1162</u>	School of Dentistry	33 <u>55</u> , 900 <u>400</u>
58 <u>1163</u>	ITEM 93 <u>92</u>	
	To University of Utah - Public Service	
59 <u>1164</u>	From Education Fund	29 <u>46</u> , 600 <u>000</u>
60 <u>1165</u>	Schedule of Programs:	
61 <u>1166</u>	Seismograph Stations	9 <u>14</u> , 000 <u>600</u>
62 <u>1167</u>	Natural History Museum of Utah	19 <u>28</u> , 000 <u>600</u>
63 <u>1168</u>	State Arboretum	1 <u>2</u> , 600 <u>800</u>
64 <u>1169</u>	ITEM 94 <u>93</u>	
	To University of Utah - Statewide TV Administration	
65 <u>1170</u>	From Education Fund	37 <u>57</u> , 800 <u>600</u>

HB0008S01 compared with HB0008

HB0008S01 compared with HB0008

66} <u>1171</u>	Schedule of Programs:	
67} <u>1172</u>	Public Broadcasting	{37} <u>57</u> , {800} <u>600</u>
68} <u>1173</u>	ITEM {95} <u>94</u>	
	To University of Utah - Poison Control Center	
69} <u>1174</u>	From General Fund	{33} <u>52</u> , {100} <u>500</u>
70} <u>1175</u>	Schedule of Programs:	
71} <u>1176</u>	Poison Control Center	{33} <u>52</u> , {100}
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HB0008S01 compared with HB0008

	500		
72 <u>1177</u>		ITEM 96 <u>95</u>	
		To University of Utah - Center on Aging	
73 <u>1178</u>		From General Fund	1 <u>2</u> , 600 <u>500</u>
74 <u>1179</u>		Schedule of Programs:	
75 <u>1180</u>		Center on Aging	1 <u>2</u> , 600 <u>500</u>
76 <u>1181</u>		ITEM 97 <u>96</u>	
		To University of Utah - Rocky Mountain Center for Occupational and Environmental Health	
77 <u>1182</u>		From General Fund Restricted - Workplace Safety Account	2,700 <u>4,200</u>
78 <u>1183</u>		Schedule of Programs:	
79 <u>1184</u>		Center for Occupational and Environmental Health	2,700 <u>4,200</u>
80 <u>1185</u>		UTAH STATE UNIVERSITY	
81 <u>1186</u>		ITEM 98 <u>97</u>	
82 <u>1187</u>		To Utah State University - Education and General	
83 <u>1188</u>		From Education Fund	2 <u>3</u> , 079 <u>866</u> , 500 <u>400</u>
84 <u>1189</u>		From Dedicated Credits Revenue	1, 410 <u>288</u> , 200 <u>800</u>
85 <u>1190</u>		Schedule of Programs:	
86 <u>1191</u>		Education and General	3 <u>5</u> , 424 <u>059</u> , 400 <u>600</u>
87 <u>1192</u>		USU - School of Veterinary Medicine	47 <u>68</u> , 200 <u>900</u>
88 <u>1193</u>		Operations and Maintenance	18 <u>26</u> , 100 <u>700</u>
89 <u>1194</u>		ITEM 99 <u>98</u>	
		To Utah State University - USU - Eastern Education and General	
90 <u>1195</u>		From Education Fund	160 <u>221</u> , 500 <u>200</u>
91 <u>1196</u>		From Dedicated Credits Revenue	38 <u>73</u> , 200 <u>700</u>
92 <u>1197</u>		Schedule of Programs:	
93 <u>1198</u>		USU - Eastern Education and General	198 <u>294</u> , 700 <u>900</u>
94 <u>1199</u>		ITEM 100 <u>99</u>	
		To Utah State University - USU - Eastern Career and Technical Education	
95 <u>1200</u>		From Education Fund	21 <u>31</u> , 300 <u>700</u>
96 <u>1201</u>		Schedule of Programs:	
97 <u>1202</u>		USU - Eastern Career and Technical Education	21 <u>31</u> , 300 <u>700</u>
98 <u>1203</u>		ITEM 101 <u>100</u>	
99 <u>1204</u>		To Utah State University - Uintah Basin Regional Campus	
00 <u>1205</u>		From Education Fund	56,800 <u>93,600</u>
01 <u>1206</u>		From Dedicated Credits Revenue	27,000 <u>31,200</u>
02 <u>1207</u>		Schedule of Programs:	
03 <u>1208</u>		Uintah Basin Regional Campus	83 <u>124</u> ,800

HB0008S01 compared with HB0008

HB0008S01 compared with HB0008

04 , <u>1209</u>	ITEM {102} , <u>101</u>	
	To Utah State University - Southeastern Continuing Education Center	
05 , <u>1210</u>		
06 , <u>1211</u>	From Education Fund	{8} , <u>27</u> , {000} , <u>900</u>
07 , <u>1212</u>	From Dedicated Credits Revenue	{16} , <u>9</u> , {800} , <u>300</u>
08 , <u>1213</u>	Schedule of Programs:	
09 , <u>1214</u>	Southeastern Continuing Education Center	{24,800}
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HB0008S01 compared with HB0008

	37,200	
10} <u>1215</u>	ITEM 103} <u>102</u>	
	To Utah State University - Brigham City Regional Campus	
11} <u>1216</u>	From Education Fund	22} <u>206</u> , 300} <u>600</u>
12} <u>1217</u>	From Dedicated Credits Revenue	157} <u>68</u> , 300} <u>800</u>
13} <u>1218</u>	Schedule of Programs:	
14} <u>1219</u>	Brigham City Regional Campus	179} <u>275</u> , 600} <u>400</u>
15} <u>1220</u>	ITEM 104} <u>103</u>	
	To Utah State University - Tooele Regional Campus	
16} <u>1221</u>	From Education Fund	44} <u>151</u> , 700} <u>900</u>
17} <u>1222</u>	From Dedicated Credits Revenue	88} <u>50</u> , 600} <u>700</u>
18} <u>1223</u>	Schedule of Programs:	
19} <u>1224</u>	Tooele Regional Campus	133} <u>202</u> , 300} <u>600</u>
20} <u>1225</u>	ITEM 105} <u>104</u>	
	To Utah State University - Water Research Laboratory	
21} <u>1226</u>	From Education Fund	62} <u>95</u> , 600} <u>900</u>
22} <u>1227</u>	Schedule of Programs:	
23} <u>1228</u>	Water Research Laboratory	62} <u>95</u> , 600} <u>900</u>
24} <u>1229</u>	ITEM 106} <u>105</u>	
	To Utah State University - Agriculture Experiment Station	
25} <u>1230</u>	From Education Fund	208} <u>308</u> , 600} <u>700</u>
26} <u>1231</u>	Schedule of Programs:	
27} <u>1232</u>	Agriculture Experiment Station	208} <u>308</u> , 600} <u>700</u>
28} <u>1233</u>	ITEM 107} <u>106</u>	
	To Utah State University - Cooperative Extension	
29} <u>1234</u>	From Education Fund	263,800} <u>389,200</u>
30} <u>1235</u>	Schedule of Programs:	
31} <u>1236</u>	Cooperative Extension	263,800} <u>389,200</u>
32} <u>1237</u>	ITEM 108} <u>107</u>	
	To Utah State University - Prehistoric Museum	
33} <u>1238</u>	From Education Fund	7} <u>11</u> , 900} <u>500</u>
34} <u>1239</u>	Schedule of Programs:	
35} <u>1240</u>	Prehistoric Museum	7} <u>11</u> , 900} <u>500</u>
36} <u>1241</u>	ITEM 109} <u>108</u>	
	To Utah State University - Blanding Campus	
37} <u>1242</u>	From Education Fund	43} <u>69</u> , 300} <u>700</u>
38} <u>1243</u>	From Dedicated Credits Revenue	19} <u>23</u> , 800} <u>300</u>
39} <u>1244</u>	Schedule of Programs:	
40} <u>1245</u>	Blanding Campus	63} <u>93</u> , 100} <u>000</u>
41} <u>1246</u>	WEBER STATE UNIVERSITY	

HB0008S01 compared with HB0008

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HB0008S01 compared with HB0008

42} <u>1247</u>	ITEM {110} <u>109</u>	
	To Weber State University - Education and General	
43} <u>1248</u>	From Education Fund	{1} <u>2</u> , {103} <u>295</u> , {500} <u>900</u>
44} <u>1249</u>	From Dedicated Credits Revenue	{969} <u>765</u> , {100} <u>200</u>
45} <u>1250</u>	Schedule of Programs:	
46} <u>1251</u>	Education and General	{2} <u>3,042</u> , {059,700} <u>100</u>
47} <u>1252</u>	Operations and Maintenance	{12} <u>19</u> , {900}
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HB0008S01 compared with HB0008

	<u>000</u>		
48 <u>1253</u>		ITEM 111 <u>110</u>	
		To Weber State University - Educationally Disadvantaged	
49 <u>1254</u>		From Education Fund	6,800 <u>9,600</u>
50 <u>1255</u>		Schedule of Programs:	
51 <u>1256</u>		Educationally Disadvantaged	6,800 <u>9,600</u>
52 <u>1257</u>		SOUTHERN UTAH UNIVERSITY	
53 <u>1258</u>		ITEM 112 <u>111</u>	
		To Southern Utah University - Education and General	
54 <u>1259</u>		From Education Fund	525 <u>1,182</u> , 500 <u>900</u>
55 <u>1260</u>		From Dedicated Credits Revenue	541 <u>394</u> , 300
56 <u>1261</u>		Schedule of Programs:	
57 <u>1262</u>		Education and General	1, 063 <u>572</u> , 600
58 <u>1263</u>		Operations and Maintenance	3 <u>4</u> , 200 <u>600</u>
59 <u>1264</u>		ITEM 113 <u>112</u>	
		To Southern Utah University - Educationally Disadvantaged	
60 <u>1265</u>		From Education Fund	900 <u>1,200</u>
61 <u>1266</u>		Schedule of Programs:	
62 <u>1267</u>		Educationally Disadvantaged	900 <u>1,200</u>
63 <u>1268</u>		ITEM 114 <u>113</u>	
		To Southern Utah University - Rural Development	
64 <u>1269</u>		From Education Fund	1 <u>2</u> , 700 <u>500</u>
65 <u>1270</u>		Schedule of Programs:	
66 <u>1271</u>		Rural Development	1 <u>2</u> , 700 <u>500</u>
67 <u>1272</u>		UTAH VALLEY UNIVERSITY	
68 <u>1273</u>		ITEM 115 <u>114</u>	
		To Utah Valley University - Education and General	
69 <u>1274</u>		From Education Fund	1 <u>3,701</u> , 648,700 <u>200</u>
70 <u>1275</u>		From Dedicated Credits Revenue	1, 777,800 <u>233,700</u>
71 <u>1276</u>		Schedule of Programs:	
72 <u>1277</u>		Education and General	3 <u>4</u> , 373 <u>867</u> , 900 <u>400</u>
73 <u>1278</u>		Operations and Maintenance	52,600 <u>67,500</u>
74 <u>1279</u>		ITEM 116 <u>115</u>	
		To Utah Valley University - Educationally Disadvantaged	
75 <u>1280</u>		From Education Fund	3 <u>4</u> , 100 <u>500</u>
76 <u>1281</u>		Schedule of Programs:	
77 <u>1282</u>		Educationally Disadvantaged	3 <u>4</u> , 100 <u>500</u>
78 <u>1283</u>		SNOW COLLEGE	
79 <u>1284</u>		ITEM 117 <u>116</u>	
		To Snow College - Education and General	

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80 <u>1285</u>	From Education Fund	{322} <u>527</u> , {800} <u>700</u>
81 <u>1286</u>	From Dedicated Credits Revenue	{174} <u>175</u> , {700} <u>900</u>
82 <u>1287</u>	Schedule of Programs:	
83 <u>1288</u>	Education and General	{493} <u>694</u> , {000} <u>700</u>
84 <u>1289</u>	Operations and Maintenance	{4} <u>8</u> , {500} <u>900</u>
85 <u>1290</u>	ITEM {118} <u>117</u>	
	To Snow College - Career and Technical Education	
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		From Education Fund
1286 1291		15,700 28,500
87}1292	Schedule of Programs:	
88}1293	Career and Technical Education	15,700 28,500
89}1294	DIXIE STATE UNIVERSITY	
90}1295	ITEM 119 118	
	To Dixie State University - Education and General	
91}1296	From Education Fund	484 961, 600 000
92}1297	From Dedicated Credits Revenue	388 320,400
93}1298	Schedule of Programs:	
94}1299	Education and General	865 1, 700 271,100
95}1300	Operations and Maintenance	7 10,300
96}1301	ITEM 120 119	
	To Dixie State University - Zion Park Amphitheater	
97}1302	From Education Fund	600 1,100
98}1303	From Dedicated Credits Revenue	400
99}1304	Schedule of Programs:	
00}1305	Zion Park Amphitheater	1, 000 500
01}1306	SALT LAKE COMMUNITY COLLEGE	
02}1307	ITEM 121 120	
	To Salt Lake Community College - Education and General	
03}1308	From Education Fund	1 2, 201 248,000
04}1309	From Dedicated Credits Revenue	844 749, 600 300
05}1310	Schedule of Programs:	
06}1311	Education and General	2, 040 990, 500 700
07}1312	Operations and Maintenance	5 6, 100 600
08}1313	ITEM 122 121	
	To Salt Lake Community College - School of Applied Technology	
09}1314	From Education Fund	99 175, 700
1310	From Dedicated Credits Revenue	17,500 300
11}1315	Schedule of Programs:	
12}1316	School of Applied Technology	117 175, 200 300
13}1317	STATE BOARD OF REGENTS	
14}1318	ITEM 123 122	
	To State Board of Regents - Administration	
15}1319	From General Fund	37 57, 300 500
16}1320	Schedule of Programs:	
17}1321	Administration	37 57, 300 500
18}1322	ITEM 124 123	
	To State Board of Regents - Student Assistance	

HB0008S01 compared with HB0008

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HB0008S01 compared with HB0008

19} <u>1323</u>	From Education Fund	{6}2, {600} <u>200</u>
20} <u>1324</u>	Schedule of Programs:	
21} <u>1325</u>	Regents' Scholarship	{6}2, {500} <u>100</u>
22} <u>1326</u>	Western Interstate Commission for Higher Education	100
23} <u>1327</u>	ITEM {125} <u>124</u>	
	To State Board of Regents - Student Support	
	†	
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HB0008S01 compared with HB0008

		From Education Fund
	1324 <u>1328</u>	17 , 500 <u>800</u>
25 <u>1329</u>	Schedule of Programs:	
26 <u>1330</u>	Concurrent Enrollment	9 , 500 <u>800</u>
27 <u>1331</u>	Articulation Support	6 , 900 <u>200</u>
28 <u>1332</u>	Campus Compact	1, 100 <u>800</u>
29 <u>1333</u>	ITEM 126 <u>125</u>	
	To State Board of Regents - Economic Development	
30 <u>1334</u>	From Education Fund	3 <u>5,600</u>
31 <u>1335</u>	Schedule of Programs:	
32 <u>1336</u>	Economic Development Initiatives	3 <u>5,600</u>
33 <u>1337</u>	ITEM 127 <u>126</u>	
	To State Board of Regents - Education Excellence	
34 <u>1338</u>	From Education Fund	5,200 <u>7,500</u>
35 <u>1339</u>	Schedule of Programs:	
36 <u>1340</u>	Education Excellence	5,200 <u>7,500</u>
37 <u>1341</u>	ITEM 128 <u>127</u>	
	To State Board of Regents - Math Competency Initiative	
38 <u>1342</u>	From Education Fund	100 <u>200</u>
39 <u>1343</u>	Schedule of Programs:	
40 <u>1344</u>	Math Competency Initiative	100 <u>200</u>
41 <u>1345</u>	ITEM 129 <u>128</u>	
	To State Board of Regents - Medical Education Council	
42 <u>1346</u>	From General Fund	6 <u>17</u> , 500
	From Dedicated Credits Revenue	5,500 <u>100</u>
44 <u>1347</u>	Schedule of Programs:	
45 <u>1348</u>	Medical Education Council	12 <u>17</u> , 000 <u>100</u>
46 <u>1349</u>	UTAH COLLEGE OF APPLIED TECHNOLOGY	
47 <u>1350</u>	ITEM 130 <u>129</u>	
	To Utah College of Applied Technology - Administration	
48 <u>1351</u>	From General Fund	2 <u>4</u> , 600 <u>000</u>
49 <u>1352</u>	From Education Fund	20,300 <u>31,200</u>
50 <u>1353</u>	Schedule of Programs:	
51 <u>1354</u>	Administration	22,900 <u>35,200</u>
52 <u>1355</u>	ITEM 131 <u>130</u>	
	To Utah College of Applied Technology - Bridgerland Applied	
53 <u>1356</u>	Technology College	
54 <u>1357</u>	From General Fund	75 <u>104</u> , 700 <u>000</u>
55 <u>1358</u>	From Education Fund	145,900
	From Dedicated Credits Revenue	23 <u>232</u> , 200 <u>300</u>
57 <u>1359</u>	Schedule of Programs:	

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~~58~~1360

Bridgerland Applied Technology College

~~(244)~~336, ~~(800)~~300

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HB0008S01 compared with HB0008

~~59~~1361 ITEM ~~132~~131
To Utah College of Applied Technology - Davis Applied
Technology College
~~60~~1362
~~61~~1363 From General Fund ~~63~~92, ~~300~~
~~-36-~~

HB0008S01 compared with HB0008

	<u>500</u>	
62} <u>1364</u>	From Education Fund	{145} <u>251</u> , {400}
1363	From Dedicated Credits Revenue	26,800 } <u>600</u>
64} <u>1365</u>	Schedule of Programs:	
65} <u>1366</u>	Davis Applied Technology College	{235} <u>344</u> , {500} <u>100</u>
66} <u>1367</u>	ITEM {133} <u>132</u>	
	To Utah College of Applied Technology - Dixie Applied	
	Technology College	
67} <u>1368</u>	From General Fund	1, {000} <u>400</u>
68} <u>1369</u>	From Education Fund	{75} <u>108</u> , <u>600</u>
	{370} From Dedicated Credits Revenue	
		2,000 }
1371	Schedule of Programs:	
1372	Dixie Applied Technology College	{78} <u>110</u> , {600} <u>000</u>
1373	ITEM {134} <u>133</u>	
	To Utah College of Applied Technology - Mountainland Applied	
	Technology College	
1374	From Education Fund	{149} <u>233</u> , {700}
1375	From Dedicated Credits Revenue	14,400 } <u>600</u>
1376	Schedule of Programs:	
77} <u>1376</u>	Mountainland Applied Technology College	{164,100} <u>233,600</u>
78} <u>1377</u>	ITEM {135} <u>134</u>	
79} <u>1378</u>	To Utah College of Applied Technology - Ogden/Weber Applied	
	Technology College	
80} <u>1379</u>	From General Fund	{61} <u>94</u> , {500} <u>300</u>
81} <u>1380</u>	From Education Fund	{106} <u>194</u> , {000}
82} <u>1381</u>	From Dedicated Credits Revenue	20,600 } <u>100</u>
1383	Schedule of Programs:	
84} <u>1382</u>	Ogden/Weber Applied Technology College	{188} <u>288</u> , {100} <u>400</u>
85} <u>1383</u>	ITEM {136} <u>135</u>	
86} <u>1384</u>	To Utah College of Applied Technology - Southwest Applied	
	Technology College	
87} <u>1385</u>	From General Fund	{1} <u>2</u> , {900} <u>800</u>
88} <u>1386</u>	From Education Fund	{52} <u>81</u> , {700}
89} <u>1387</u>	From Dedicated Credits Revenue	2,600 } <u>600</u>
1390	Schedule of Programs:	
91} <u>1388</u>	Southwest Applied Technology College	{57} <u>84</u> , {200} <u>400</u>
92} <u>1389</u>	ITEM {137} <u>136</u>	
93} <u>1390</u>	To Utah College of Applied Technology - Tooele Applied	
	Technology College	
94} <u>1391</u>	From General Fund	{13} <u>19</u> , <u>500</u>
95} <u>1392</u>		

HB0008S01 compared with HB0008

96 <u>1393</u>	From Education Fund	{40} <u>62</u> , {400}
1397	From Dedicated Credits Revenue	3,200 } <u>900</u>
98 <u>1394</u>	Schedule of Programs:	
99 <u>1395</u>	Tooele Applied Technology College	{57} <u>82</u> , {100}
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HB0008S01 compared with HB0008

~~400~~

~~00~~1396

ITEM ~~138~~137

To Utah College of Applied Technology - Uintah Basin Applied
Technology College

~~01~~1397

~~02~~1398

From General Fund

~~17~~25, ~~700~~900

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HB0008S01 compared with HB0008

03} <u>1399</u>	From Education Fund		{81} <u>129</u> , {400}
1404	From Dedicated Credits Revenue		6,900 } <u>100</u>
05} <u>1400</u>	Schedule of Programs:		
06} <u>1401</u>	Uintah Basin Applied Technology College		{106} <u>155</u> ,000
07} <u>1402</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
08} <u>1403</u>	DEPARTMENT OF NATURAL RESOURCES		
09} <u>1404</u>	ITEM {139} <u>138</u>		
	To Department of Natural Resources - Administration		
<u>1405</u>	<u>From General Fund</u>		<u>38,500</u>
<u>1406</u>	<u>From General Fund, One-Time</u>		<u>25,600</u>
<u>1407</u>	<u>Schedule of Programs:</u>		
<u>1408</u>	<u>Executive Director</u>		<u>25,400</u>
<u>1409</u>	<u>Administrative Services</u>		<u>29,000</u>
<u>1410</u>	<u>Public Information Office</u>		<u>6,200</u>
<u>1411</u>	<u>Law Enforcement</u>		<u>3,500</u>
<u>1412</u>	<u>ITEM 139 To Department of Natural Resources - Species Protection</u>		
<u>1413</u>	<u>From General Fund Restricted - Species Protection</u>		<u>4,300</u>
<u>1414</u>	<u>From General Fund Restricted - Species Protection, One-Time</u>		<u>6,400</u>
<u>1415</u>	<u>Schedule of Programs:</u>		
<u>1416</u>	<u>Species Protection</u>		<u>10,700</u>
<u>1417</u>	<u>ITEM 140 To Department of Natural Resources - Watershed</u>		
10} <u>1418</u>	From General Fund		{28,000} <u>600</u>
11} <u>1419</u>	From General Fund, One-Time		{18} <u>1</u> , {000} <u>700</u>
12} <u>1420</u>	From General Fund Restricted - Sovereign Land Management		{2,200} <u>700</u>
13} <u>1421</u>	From General Fund Restricted - Sovereign Land Management, One-Time		{700} <u>2,000</u>
14} <u>1422</u>	Schedule of Programs:		
	{1415	Executive Director	
		17,600	
1416	Administrative Services	21,700	
1417	Public Information Office	4,500	
1418	Lake Commissions	2,900	
1419	Law Enforcement	2,200	
1420	ITEM 140		
	To Department of Natural Resources - General Fund - Species Protection	3,200	
1422	From General Fund Restricted - Species Protection, One-Time	4,200	
1423	Schedule of Programs:	Species Protection	
		7,400	
1425	ITEM 141		
	To Department of Natural Resources - Watershed	From General Fund	
		600	

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1427	From General Fund, One-Time	1,000
1428	From General Fund Restricted - Sovereign Land Management	700
1429	From General Fund Restricted - Sovereign Land Management, One-Time	200
1430	Statewide Programs	Watershed
		(3) 5, (500) 000

32) 1424	ITEM (142) 141	
	To Department of Natural Resources - Forestry, Fire and State Lands	
33) 1425		
34) 1426	From General Fund	(8) 11, (400) 600
35) 1427	From General Fund, One-Time	(4) 5,600
36) 1428	From Federal Funds	(35) 48, (200) 900
37) 1429	From Federal Funds, One-Time	14,600
	†	
	=38=	

HB0008S01 compared with HB0008

		From Dedicated Credits Revenue
1438 <u>1430</u>		78 <u>108</u> , 600 <u>800</u>
39 <u>1431</u>	From Dedicated Credits Revenue, One-Time	36,200
40 <u>1432</u>	From General Fund Restricted - Sovereign Land Management	53 <u>74</u> , 000 <u>600</u>
41 <u>1433</u>	From General Fund Restricted - Sovereign Land Management, One-Time	24,900
1442	From Wildland Fire Suppression Fund	1,100
1443	From Wildland Fire Suppression Fund, One-Time	500
1444} <u>27,600</u>		
<u>1434</u>	Schedule of Programs:	
45 <u>1435</u>	Division Administration	19,300 <u>26,100</u>
46 <u>1436</u>	Fire Management	16 <u>21</u> , 900 <u>800</u>

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47 <u>1437</u>	Fire Suppression Emergencies	2, 300 <u>700</u>
48 <u>1438</u>	Lands Management	20 <u>27</u> , 800 <u>200</u>
49 <u>1439</u>	Forest Management	11 <u>14</u> , 100 <u>700</u>
50 <u>1440</u>	Program Delivery	124 <u>156</u> , 200 <u>100</u>
51 <u>1441</u>	Lone Peak Center	62 <u>79</u> , 500 <u>300</u>
52 <u>1442</u>	ITEM 143 <u>142</u>	
	To Department of Natural Resources - Oil, Gas and Mining	
53 <u>1443</u>	From General Fund	36,500 <u>52,300</u>
54 <u>1444</u>	From General Fund, One-Time	14,200
55 <u>1445</u>	From Federal Funds	56,100 <u>81,600</u>
56 <u>1446</u>	From Federal Funds, One-Time	21,500
57 <u>1447</u>	From Dedicated Credits Revenue	4 <u>6</u> , 400 <u>300</u>
58 <u>1448</u>	From Dedicated Credits Revenue, One-Time	1,800
59 <u>1449</u>	From General Fund Restricted - Oil & Gas Conservation Account	50 <u>72</u> , 500 <u>200</u>
60 <u>1450</u>	From General Fund Restricted - Oil & Gas Conservation Account, One-Time	19,400
61 <u>1451</u>	Schedule of Programs:	
62 <u>1452</u>	Administration	47 <u>61</u> , 000 <u>300</u>
63 <u>1453</u>	Oil and Gas Program	66 <u>87</u> , 700 <u>500</u>
64 <u>1454</u>	Minerals Reclamation	26 <u>34</u> , 300 <u>500</u>
65 <u>1455</u>	Coal Program	41,500 <u>55,100</u>
66 <u>1456</u>	Abandoned Mine	22 <u>30</u> ,900
67 <u>1457</u>	ITEM 144 <u>143</u>	
	To Department of Natural Resources - Wildlife Resources	
68 <u>1458</u>	From General Fund	74 <u>129</u> , 300 <u>500</u>
69 <u>1459</u>	From General Fund, One-Time	28 <u>32</u> , 200 <u>900</u>
70 <u>1460</u>	From Federal Funds	194 <u>275</u> , 300 <u>600</u>
71 <u>1461</u>	From Federal Funds, One-Time	68 <u>75</u> , 500 <u>700</u>
72 <u>1462</u>	From Dedicated Credits Revenue	900 <u>1,200</u>
73 <u>1463</u>	From Dedicated Credits Revenue, One-Time	600 <u>900</u>
74 <u>1464</u>	From General Fund Restricted - Boating	6 <u>9</u> , 500 <u>200</u>
75 <u>1465</u>	From General Fund Restricted - Boating, One-Time	2, 500

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†800

<u>76†1466</u>	From General Fund Restricted - Mule Deer Protection Account	†2†3,†800 <u>†900</u>
<u>77†1467</u>	From General Fund Restricted - Mule Deer Protection Account, One-Time	†900 <u>†1,000</u>
<u>78†1468</u>	From General Fund Restricted - Predator Control Account	†4†6,†500 <u>†300</u>
<u>79†1469</u>	From General Fund Restricted - Predator Control Account, One-Time	1, †400 <u>†500</u>
<u>80†1470</u>	From Revenue Transfers	†900 <u>†1,200</u>
<u>81†1471</u>	From Revenue Transfers, One-Time	†600 <u>†900</u>
<u>82†1472</u>	From General Fund Restricted - Wildlife Conservation Easement Account	†200 <u>†300</u>
<u>83†1473</u>	From General Fund Restricted - Wildlife Conservation Easement Account, One-Time 100	
<u>84†1474</u>	From General Fund Restricted - Wildlife Habitat	†300 <u>†400</u>

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85} <u>1475</u>	From General Fund Restricted - Wildlife Habitat, One-Time	100
86} <u>1476</u>	From General Fund Restricted - Wildlife Resources	{395} <u>620</u> , {000} <u>200</u>
87} <u>1477</u>	From General Fund Restricted - Wildlife Resources, One-Time	{146} <u>166</u> , {900} <u>700</u>
88} <u>1478</u>	Schedule of Programs:	
89} <u>1479</u>	Director's Office	{35} <u>49</u> , {500} <u>900</u>
90} <u>1480</u>	Administrative Services	{97} <u>126</u> , {700} <u>000</u>
91} <u>1481</u>	Conservation Outreach	{84} <u>111</u> , {700} <u>300</u>
92} <u>1482</u>	Law Enforcement	{199} <u>361</u> , {200} <u>500</u>
93} <u>1483</u>	Habitat Section	{125} <u>168</u> ,600
94} <u>1484</u>	Wildlife Section	{164,300} <u>217,400</u>
95} <u>1485</u>	Aquatic Section	{222} <u>295</u> , {500} <u>700</u>
96} <u>1486</u>	ITEM {145} <u>144</u>	
	To Department of Natural Resources - Cooperative Agreements	
97} <u>1487</u>	From Federal Funds	{37} <u>56</u> , {000} <u>600</u>
98} <u>1488</u>	From Federal Funds, One-Time	7,800
99} <u>1489</u>	From Dedicated Credits Revenue	{3} <u>4</u> , {200} <u>900</u>
00} <u>1490</u>	From Dedicated Credits Revenue, One-Time	700
01} <u>1491</u>	From Revenue Transfers	{16} <u>24</u> , {200} <u>800</u>
02} <u>1492</u>	From Revenue Transfers, One-Time	3,400
03} <u>1493</u>	Schedule of Programs:	
04} <u>1494</u>	Cooperative Agreements	{68} <u>98</u> , {300} <u>200</u>
05} <u>1495</u>	ITEM {146} <u>145</u>	
	To Department of Natural Resources - Parks and Recreation	
06} <u>1496</u>	From General Fund	{30} <u>42</u> , {700} <u>400</u>
07} <u>1497</u>	From General Fund, One-Time	{11} <u>13</u> , {800} <u>400</u>
08} <u>1498</u>	From Federal Funds	{17} <u>23</u> , {400} <u>600</u>
09} <u>1499</u>	From Federal Funds, One-Time	{8} <u>9</u> , {400} <u>900</u>
10} <u>1500</u>	From Dedicated Credits Revenue	{9} <u>13</u> , {400} <u>000</u>
11} <u>1501</u>	From Dedicated Credits Revenue, One-Time	3, {400} <u>700</u>
12} <u>1502</u>	From General Fund Restricted - Boating	{42} <u>59</u> , {900} <u>700</u>
13} <u>1503</u>	From General Fund Restricted - Boating, One-Time	{15,800}

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~~17,500~~

14 <u>1504</u>	From General Fund Restricted - Off-highway Access and Education	(200) <u>300</u>
15 <u>1505</u>	From General Fund Restricted - Off-highway Access and Education, One-Time	100
16 <u>1506</u>	From General Fund Restricted - Off-highway Vehicle	(56) <u>78</u> , (600) <u>700</u>
17 <u>1507</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	(20) <u>22</u> , (700) <u>900</u>
18 <u>1508</u>	From General Fund Restricted - State Park Fees	(161) <u>223</u> ,200
19 <u>1509</u>	From General Fund Restricted - State Park Fees, One-Time	(57,800) <u>63,500</u>
20 <u>1510</u>	From Revenue Transfers	(300) <u>400</u>
21 <u>1511</u>	From Revenue Transfers, One-Time	100
22 <u>1512</u>	Schedule of Programs:	

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23} <u>1513</u>	Executive Management	{12} <u>16</u> , {100} <u>900</u>
24} <u>1514</u>	Park Operation Management	{358} <u>468</u> , {700} <u>400</u>
25} <u>1515</u>	Planning and Design	{7} <u>10</u> , {900} <u>600</u>
26} <u>1516</u>	Support Services	{24} <u>33</u> , {700} <u>100</u>
27} <u>1517</u>	Recreation Services	{33} <u>43</u> , <u>400</u>
28} <u>1518</u>	ITEM {147} <u>146</u>	
	To Department of Natural Resources - Utah Geological Survey	
29} <u>1519</u>	From General Fund	{52} <u>78</u> , {900} <u>700</u>
30} <u>1520</u>	From General Fund, One-Time	{22} <u>24</u> , {700} <u>500</u>
31} <u>1521</u>	From Federal Funds	{13} <u>19</u> , {100} <u>800</u>
32} <u>1522</u>	From Federal Funds, One-Time	5, {600} <u>800</u>
33} <u>1523</u>	From Dedicated Credits Revenue	{20} <u>29</u> , <u>200</u>
34} <u>1524</u>	From Dedicated Credits Revenue, One-Time	8, {100} <u>700</u>
35} <u>1525</u>	From General Fund Restricted - Mineral Lease	{24} <u>36</u> , {900} <u>600</u>
36} <u>1526</u>	From General Fund Restricted - Mineral Lease, One-Time	10, {300} <u>900</u>
37} <u>1527</u>	Schedule of Programs:	
38} <u>1528</u>	Administration	{12} <u>17</u> , {200} <u>100</u>
39} <u>1529</u>	Geologic Hazards	{24} <u>34</u> , {900} <u>400</u>
40} <u>1530</u>	Geologic Mapping	{21} <u>29</u> , {100} <u>400</u>
41} <u>1531</u>	Energy and Minerals	{34} <u>46</u> , {400} <u>200</u>
42} <u>1532</u>	Ground Water and Paleontology	{31} <u>43</u> , {900} <u>800</u>
43} <u>1533</u>	Information and Outreach	{33} <u>43</u> , <u>300</u>
44} <u>1534</u>	ITEM {148} <u>147</u>	
	To Department of Natural Resources - Water Resources	
45} <u>1535</u>	From General Fund	{36} <u>51</u> , {500} <u>800</u>
46} <u>1536</u>	From General Fund, One-Time	{16} <u>20</u> , {000} <u>900</u>
47} <u>1537</u>	From Federal Funds	{6} <u>8</u> , {100} <u>700</u>
48} <u>1538</u>	From Federal Funds, One-Time	{2,700} <u>3,200</u>
49} <u>1539</u>	From Water Resources Conservation and Development Fund	{39} <u>56</u> , <u>400</u>
50} <u>1540</u>	From Water Resources Conservation and Development Fund, One-Time	{16} <u>20</u> , {900} <u>000</u>
51} <u>1541</u>	Schedule of Programs:	

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	1552 <u>1542</u>		Administration
			11 <u>15</u> , 400 <u>900</u>
53 <u>1543</u>		Interstate Streams	2 <u>3</u> , 300 <u>700</u>
54 <u>1544</u>		Planning	56 <u>77</u> , 400 <u>100</u>
55 <u>1545</u>		Construction	47 <u>64</u> , 500 <u>300</u>
56 <u>1546</u>		ITEM 149 <u>148</u>	
		To Department of Natural Resources - Water Rights	
57 <u>1547</u>		From General Fund	113 <u>163</u> ,000
58 <u>1548</u>		From General Fund, One-Time	44 <u>49</u> , 500 <u>100</u>
59 <u>1549</u>		From Federal Funds	2, 000 <u>800</u>
60 <u>1550</u>		From Federal Funds, One-Time	900 <u>1,100</u>

HB0008S01 compared with HB0008

61} <u>1551</u>	From Dedicated Credits Revenue	{31} <u>44</u> , {400} <u>800</u>
62} <u>1552</u>	From Dedicated Credits Revenue, One-Time	{12} <u>13</u> ,300
63} <u>1553</u>	Schedule of Programs:	
64} <u>1554</u>	Administration	{14} <u>20</u> , {800} <u>700</u>
65} <u>1555</u>	Applications and Records	{103} <u>136</u> , {400} <u>500</u>
66} <u>1556</u>	Dam Safety	{23} <u>31</u> , {400} <u>600</u>
67} <u>1557</u>	Field Services	{27} <u>37</u> ,400
68} <u>1558</u>	Adjudication	{14} <u>20</u> , {600} <u>000</u>
69} <u>1559</u>	Technical Services	{20} <u>27</u> , {100} <u>300</u>
70} <u>1560</u>	Canal Safety	{400} <u>600</u>
71} <u>1561</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
72} <u>1562</u>	ITEM {150} <u>149</u>	
	To Department of Environmental Quality - Executive Director's Office	
73} <u>1563</u>	Office	
74} <u>1564</u>	From General Fund	{31,200} <u>45,100</u>
75} <u>1565</u>	From General Fund, One-Time	{11} <u>13</u> , {600} <u>300</u>
76} <u>1566</u>	From Federal Funds	{5} <u>7</u> , {000} <u>200</u>
77} <u>1567</u>	From Federal Funds, One-Time	{1} <u>2</u> , {900} <u>200</u>
78} <u>1568</u>	From General Fund Restricted - Environmental Quality	{15} <u>23</u> , {900} <u>000</u>
79} <u>1569</u>	From General Fund Restricted - Environmental Quality, One-Time	6, {000} <u>900</u>
80} <u>1570</u>	Schedule of Programs:	
81} <u>1571</u>	Executive Director's Office	{71} <u>97</u> , {600} <u>700</u>
82} <u>1572</u>	ITEM {151} <u>150</u>	
	To Department of Environmental Quality - Air Quality	
83} <u>1573</u>	From General Fund	{61} <u>91</u> , {300} <u>500</u>
84} <u>1574</u>	From General Fund, One-Time	18,800
85} <u>1575</u>	From Federal Funds	{63} <u>94</u> , {500} <u>700</u>
86} <u>1576</u>	From Federal Funds, One-Time	19,400
87} <u>1577</u>	From Dedicated Credits Revenue	{61} <u>91</u> , {600} <u>900</u>
88} <u>1578</u>	From Dedicated Credits Revenue, One-Time	18,900
89} <u>1579</u>	From Clean Fuel Conversion Fund	1, {200}
	=-42=-	

HB0008S01 compared with HB0008

800		
90 <u>1580</u>	From Clean Fuel Conversion Fund, One-Time	400
91 <u>1581</u>	Schedule of Programs:	
92 <u>1582</u>	Air Quality	{245,100} <u>337,400</u>
93 <u>1583</u>	ITEM {152} <u>151</u>	
94 <u>1584</u>	To Department of Environmental Quality - Environmental	
95 <u>1585</u>	Response and Remediation	
96 <u>1586</u>	From General Fund	{11} <u>16</u> , {100} <u>200</u>
97 <u>1587</u>	From General Fund, One-Time	3,400
98 <u>1588</u>	From Federal Funds	{60} <u>87</u> , {000} <u>500</u>
	From Federal Funds, One-Time	18,100

HB0008S01 compared with HB0008

99} <u>1589</u>	From Dedicated Credits Revenue	{10} <u>14</u> , {100} <u>700</u>
00} <u>1590</u>	From Dedicated Credits Revenue, One-Time	3,100
01} <u>1591</u>	From General Fund Restricted - Petroleum Storage Tank	{700} <u>1,000</u>
02} <u>1592</u>	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
03} <u>1593</u>	From Petroleum Storage Tank Trust Fund	{24} <u>36</u> , {900} <u>300</u>
04} <u>1594</u>	From Petroleum Storage Tank Trust Fund, One-Time	7,500
05} <u>1595</u>	From General Fund Restricted - Voluntary Cleanup	{9} <u>13</u> , {200} <u>400</u>
06} <u>1596</u>	From General Fund Restricted - Voluntary Cleanup, One-Time	2,800
07} <u>1597</u>	Schedule of Programs:	
08} <u>1598</u>	Environmental Response and Remediation	{151} <u>204</u> , {100} <u>200</u>
09} <u>1599</u>	ITEM {153} <u>152</u>	
	To Department of Environmental Quality - Water Quality	
10} <u>1600</u>	From General Fund	{34} <u>52</u> ,200
11} <u>1601</u>	From General Fund, One-Time	11,200
12} <u>1602</u>	From Federal Funds	{58} <u>88</u> ,000
13} <u>1603</u>	From Federal Funds, One-Time	19,100
14} <u>1604</u>	From Dedicated Credits Revenue	{16} <u>25</u> , {900} <u>800</u>
15} <u>1605</u>	From Dedicated Credits Revenue, One-Time	5,600
16} <u>1606</u>	From Revenue Transfers	{6} <u>8</u> , {000} <u>900</u>
17} <u>1607</u>	From Revenue Transfers, One-Time	1,900
18} <u>1608</u>	From General Fund Restricted - Underground Wastewater System	{800} <u>1,200</u>
19} <u>1609</u>	From General Fund Restricted - Underground Wastewater System, One-Time	300
20} <u>1610</u>	From Water Dev. Security Fund - Utah Wastewater Loan Program	{15} <u>23</u> ,200
21} <u>1611</u>	From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	5,000
22} <u>1612</u>	From Water Dev. Security Fund - Water Quality Origination Fee	1, {100} <u>600</u>
23} <u>1613</u>	From Water Dev. Security Fund - Water Quality Origination Fee, One-Time	400
24} <u>1614</u>	Schedule of Programs:	
25} <u>1615</u>	Water Quality	{175} <u>244</u> , {700} <u>400</u>
26} <u>1616</u>	ITEM {154} <u>153</u>	
	To Department of Environmental Quality - Drinking Water	
27} <u>1617</u>	From General Fund	{13} <u>19</u> , {000}

HB0008S01 compared with HB0008

†900

<u>28†1618</u>	From General Fund, One-Time	4, {000} <u>300</u>
<u>29†1619</u>	From Federal Funds	{45,100} <u>69,400</u>
<u>30†1620</u>	From Federal Funds, One-Time	{13} <u>14</u> , {800} <u>700</u>
<u>31†1621</u>	From Dedicated Credits Revenue	{2} <u>3</u> , {200} <u>500</u>
<u>32†1622</u>	From Dedicated Credits Revenue, One-Time	700
<u>33†1623</u>	From Revenue Transfers	{200} <u>300</u>
<u>34†1624</u>	From Revenue Transfers, One-Time	100
<u>35†1625</u>	From Water Dev. Security Fund - Drinking Water Loan Program	{11} <u>17</u> , {100} <u>300</u>
<u>36†1626</u>	From Water Dev. Security Fund - Drinking Water Loan Program, One-Time	3, {400} <u>600</u>

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HB0008S01 compared with HB0008

37}	<u>1627</u>	From Water Dev. Security Fund - Drinking Water Origination Fee	2 3, 400 600
38}	<u>1628</u>	From Water Dev. Security Fund - Drinking Water Origination Fee, One-Time	800 900
39}	<u>1629</u>	Schedule of Programs:	
		Drinking Water	96 138, 800 300
41}	<u>1631</u>	ITEM 155 154	
		To Department of Environmental Quality - Waste Management and Radiation Control	
42}	<u>1632</u>		
43}	<u>1633</u>	From General Fund	8,000 11,800
44}	<u>1634</u>	From General Fund, One-Time	2,700
45}	<u>1635</u>	From Federal Funds	14 21, 800 900
46}	<u>1636</u>	From Federal Funds, One-Time	4 5, 900 000
47}	<u>1637</u>	From Dedicated Credits Revenue	23 34, 300 400
48}	<u>1638</u>	From Dedicated Credits Revenue, One-Time	7, 800 900
49}	<u>1639</u>	From General Fund Restricted - Environmental Quality	66 97, 100 700
50}	<u>1640</u>	From General Fund Restricted - Environmental Quality, One-Time	22, 000 400
51}	<u>1641</u>	From General Fund Restricted - Used Oil Collection Administration	8 13, 800 000
52}	<u>1642</u>	From General Fund Restricted - Used Oil Collection Administration, One-Time	2,900
53}	<u>1643</u>	From Waste Tire Recycling Fund	1 2, 700 500
54}	<u>1644</u>	From Waste Tire Recycling Fund, One-Time	500
55}	<u>1645</u>	Schedule of Programs:	
		Waste Management and Radiation Control	163 222, 500 700
56}	<u>1646</u>		
57}	<u>1647</u>	PUBLIC LANDS POLICY COORDINATING OFFICE	
58}	<u>1648</u>	ITEM 156 155	
		To Public Lands Policy Coordinating Office	
59}	<u>1649</u>	From General Fund	27 42, 300 100
60}	<u>1650</u>	From General Fund, One-Time	3,500
61}	<u>1651</u>	From General Fund Restricted - Constitutional Defense	4 6, 100 300
62}	<u>1652</u>	From General Fund Restricted - Constitutional Defense, One-Time	500
63}	<u>1653</u>	Schedule of Programs:	
		Public Lands Policy Coordinating Office	35 52,400
64}	<u>1654</u>		
65}	<u>1655</u>	GOVERNOR'S OFFICE	

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HB0008S01 compared with HB0008

~~1666~~ 1656

ITEM ~~157~~ 156

To Governor's Office - Office of Energy Development

From General Fund

~~18~~ 27, ~~200~~ 300

From General Fund, One-Time

5,700

From Federal Funds

~~5,000~~ 7,500

From Federal Funds, One-Time

1,600

From Dedicated Credits Revenue

1, ~~200~~ 800

From Dedicated Credits Revenue, One-Time

400

From General Fund Rest. - Stripper Well-Petroleum Violation Escrow

~~200~~ 300

From General Fund Rest. - Stripper Well-Petroleum Violation Escrow, One-Time

100

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75} <u>1665</u>	From Utah State Energy Program Revolving Loan Fund (ARRA)	{1,400} <u>2,100</u>
76} <u>1666</u>	From Utah State Energy Program Revolving Loan Fund (ARRA), One-Time	400
77} <u>1667</u>	Schedule of Programs:	
78} <u>1668</u>	Office of Energy Development	{34} <u>47,200</u>
79} <u>1669</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
80} <u>1670</u>	ITEM {158} <u>157</u>	
	To Department of Agriculture and Food - Administration	
81} <u>1671</u>	From General Fund	{31} <u>44, {200}</u> <u>800</u>
82} <u>1672</u>	From General Fund, One-Time	{13} <u>16, {800}</u> <u>400</u>
83} <u>1673</u>	From Federal Funds	{8} <u>11, {000}</u> <u>600</u>
84} <u>1674</u>	From Federal Funds, One-Time	{4} <u>5, {200}</u> <u>600</u>
85} <u>1675</u>	From Dedicated Credits Revenue	{3} <u>4, {300}</u> <u>800</u>
86} <u>1676</u>	From Dedicated Credits Revenue, One-Time	{1} <u>2, {700}</u> <u>300</u>
87} <u>1677</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
88} <u>1678</u>	Restricted Account	{200} <u>300</u>
89} <u>1679</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
90} <u>1680</u>	Restricted Account, One-Time	100
91} <u>1681</u>	Schedule of Programs:	
92} <u>1682</u>	General Administration	{39,900} <u>56,300</u>
93} <u>1683</u>	Chemistry Laboratory	{22} <u>29,600</u>
94} <u>1684</u>	ITEM {159} <u>158</u>	
	To Department of Agriculture and Food - Animal Health	
95} <u>1685</u>	From General Fund	{34} <u>47, {600}</u> <u>700</u>
96} <u>1686</u>	From General Fund, One-Time	{12} <u>15,500</u>
97} <u>1687</u>	From Federal Funds	{25} <u>35, {400}</u> <u>000</u>
98} <u>1688</u>	From Federal Funds, One-Time	{9} <u>11,300</u>
99} <u>1689</u>	From Dedicated Credits Revenue	{2} <u>3, {300}</u> <u>400</u>
00} <u>1690</u>	From Dedicated Credits Revenue, One-Time	1, {000} <u>300</u>
01} <u>1691</u>	From General Fund Restricted - Livestock Brand	{19} <u>25, {600}</u> <u>400</u>
02} <u>1692</u>	From General Fund Restricted - Livestock Brand, One-Time	5, {100} <u>600</u>
03} <u>1693</u>	Schedule of Programs:	

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HB0008S01 compared with HB0008

	1704 <u>1694</u>	Animal Health
		23 <u>33</u> ,400
05 <u>1695</u>	Brand Inspection	38 <u>48</u> , 700 <u>600</u>
06 <u>1696</u>	Meat Inspection	47 <u>63</u> , 700 <u>200</u>
07 <u>1697</u>	ITEM 160 <u>159</u>	
	To Department of Agriculture and Food - Plant Industry	
08 <u>1698</u>	From General Fund	19 <u>27</u> , 600 <u>200</u>
09 <u>1699</u>	From General Fund, One-Time	6, 100 <u>300</u>
10 <u>1700</u>	From Federal Funds	10 <u>15</u> ,300
11 <u>1701</u>	From Federal Funds, One-Time	3,100
12 <u>1702</u>	From Dedicated Credits Revenue	38 <u>52</u> , 300 <u>000</u>

HB0008S01 compared with HB0008

13} <u>1703</u>	From Dedicated Credits Revenue, One-Time	{13} <u>14</u> , {700} <u>800</u>
14} <u>1704</u>	From Agriculture Resource Development Fund	{2} <u>3</u> , {600} <u>700</u>
15} <u>1705</u>	From Agriculture Resource Development Fund, One-Time	800
16} <u>1706</u>	From Revenue Transfers	{600} <u>900</u>
17} <u>1707</u>	From Revenue Transfers, One-Time	200
18} <u>1708</u>	Schedule of Programs:	
19} <u>1709</u>	Environmental Quality	{3} <u>4</u> , {000} <u>100</u>
20} <u>1710</u>	Grain Inspection	{7} <u>10</u> , {700} <u>400</u>
21} <u>1711</u>	Insect Infestation	{8} <u>12</u> , {600} <u>100</u>
22} <u>1712</u>	Plant Industry	{59} <u>75</u> , {100} <u>400</u>
23} <u>1713</u>	Grazing Improvement Program	{16} <u>22</u> , {900} <u>300</u>
24} <u>1714</u>	ITEM {161} <u>160</u>	
	To Department of Agriculture and Food - Regulatory Services	
25} <u>1715</u>	From General Fund	{36} <u>50</u> , {100} <u>400</u>
26} <u>1716</u>	From General Fund, One-Time	10,600
27} <u>1717</u>	From Federal Funds	{9} <u>13</u> , {700} <u>500</u>
28} <u>1718</u>	From Federal Funds, One-Time	2,900
29} <u>1719</u>	From Dedicated Credits Revenue	{33} <u>46</u> , {400} <u>600</u>
30} <u>1720</u>	From Dedicated Credits Revenue, One-Time	9,800
31} <u>1721</u>	From Pass-through	1, {000} <u>400</u>
32} <u>1722</u>	From Pass-through, One-Time	300
33} <u>1723</u>	Schedule of Programs:	
34} <u>1724</u>	Regulatory Services	{103} <u>135</u> , {800} <u>500</u>
35} <u>1725</u>	ITEM {162} <u>161</u>	
	To Department of Agriculture and Food - Marketing and Development	
36} <u>1726</u>	From General Fund	{6,800} <u>10,600</u>
38} <u>1728</u>	From General Fund, One-Time	2,700
39} <u>1729</u>	Schedule of Programs:	
40} <u>1730</u>	Marketing and Development	{9} <u>13</u> , {500} <u>300</u>
41} <u>1731</u>	ITEM {163} <u>162</u>	
	To Department of Agriculture and Food - Predatory Animal	

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~~1742~~ 1732

	Control	
43 <u>1733</u>	From General Fund	9 <u>12,100</u>
44 <u>1734</u>	From General Fund, One-Time	3, 500 <u>900</u>
45 <u>1735</u>	From Revenue Transfers	7 <u>10,700</u> <u>200</u>
46 <u>1736</u>	From Revenue Transfers, One-Time	3, 000 <u>400</u>
47 <u>1737</u>	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	7,300 <u>9,700</u>
48 <u>1738</u>	From General Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	2 <u>1,700</u> <u>000</u>
49 <u>1739</u>	Schedule of Programs:	
50 <u>1740</u>	Predatory Animal Control	33 <u>42,300</u>

HB0008S01 compared with HB0008

51} <u>1741</u>	ITEM {164} <u>163</u>	
	To Department of Agriculture and Food - Resource Conservation	
52} <u>1742</u>	From General Fund	{20} <u>28</u> , {200} <u>500</u>
53} <u>1743</u>	From General Fund, One-Time	4,100
54} <u>1744</u>	From Federal Funds	{8} <u>11</u> , {200} <u>600</u>
55} <u>1745</u>	From Federal Funds, One-Time	1,700
56} <u>1746</u>	From Agriculture Resource Development Fund	{11} <u>15</u> , {000} <u>500</u>
57} <u>1747</u>	From Agriculture Resource Development Fund, One-Time	2,300
58} <u>1748</u>	From Revenue Transfers	{5} <u>7</u> , {600} <u>900</u>
59} <u>1749</u>	From Revenue Transfers, One-Time	1,200
60} <u>1750</u>	From Utah Rural Rehabilitation Loan State Fund	{1} <u>2</u> , {900} <u>700</u>
61} <u>1751</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	200
62} <u>1752</u>	Schedule of Programs:	
63} <u>1753</u>	Resource Conservation Administration	{6} <u>8</u> , {400} <u>800</u>
64} <u>1754</u>	Resource Conservation	{50} <u>66</u> , {000} <u>900</u>
65} <u>1755</u>	ITEM {165} <u>164</u>	
	To Department of Agriculture and Food - Invasive Species	
66} <u>1756</u>	Mitigation	
67} <u>1757</u>	From General Fund Restricted - Invasive Species Mitigation Account	2, {000} <u>800</u>
68} <u>1758</u>	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	700
69} <u>1759</u>	Schedule of Programs:	
70} <u>1760</u>	Invasive Species Mitigation	{2} <u>3</u> , {700} <u>500</u>
71} <u>1761</u>	ITEM {166} <u>165</u>	
	To Department of Agriculture and Food - Rangeland Improvement	
72} <u>1762</u>	From General Fund Restricted - Rangeland Improvement Account	{2} <u>3</u> , {400} <u>500</u>
73} <u>1763</u>	From General Fund Restricted - Rangeland Improvement Account, One-Time	700
74} <u>1764</u>	Schedule of Programs:	
75} <u>1765</u>	Rangeland Improvement	{3} <u>4</u> , {100} <u>200</u>
76} <u>1766</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
77} <u>1767</u>	ITEM {167} <u>166</u>	
	To School and Institutional Trust Lands Administration	
78} <u>1768</u>	From Land Grant Management Fund	{133} <u>201</u> , {400} <u>000</u>
79} <u>1769</u>	From Land Grant Management Fund, One-Time	31,200

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~~{1780}~~ 1770

Schedule of Programs:

81} <u>1771</u>	Board	1, {200} <u>700</u>
82} <u>1772</u>	Director	{6} <u>10</u> , {300} <u>700</u>
83} <u>1773</u>	External Relations	{4} <u>6</u> , 300
84} <u>1774</u>	Administration	{8} <u>10</u> , {300} <u>900</u>
85} <u>1775</u>	Accounting	{10} <u>14</u> , {500} <u>700</u>
86} <u>1776</u>	Auditing	{9} <u>12</u> , {000} <u>800</u>
87} <u>1777</u>	Oil and Gas	{15} <u>22</u> , {500} <u>400</u>
88} <u>1778</u>	Mining	{10} <u>15</u> , {700} <u>100</u>

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89} <u>1779</u>	Surface	{36} <u>49,600</u>
90} <u>1780</u>	Development - Operating	{23} <u>33, {800}</u> <u>500</u>
91} <u>1781</u>	Legal/Contracts	{10,300} <u>15,000</u>
92} <u>1782</u>	Information Technology Group	{21} <u>29, {100}</u> <u>900</u>
93} <u>1783</u>	Grazing and Forestry	{7} <u>9, {000}</u> <u>600</u>
94} <u>1784</u>	ITEM {168} <u>167</u>	
	To School and Institutional Trust Lands Administration - Land Stewardship and Restoration	
95} <u>1785</u>		
96} <u>1786</u>	From Land Grant Management Fund	{3} <u>4, {400}</u> <u>900</u>
97} <u>1787</u>	From Land Grant Management Fund, One-Time	700
98} <u>1788</u>	Schedule of Programs:	
99} <u>1789</u>	Land Stewardship and Restoration	{4} <u>5, {100}</u> <u>600</u>
00} <u>1790</u>	PUBLIC EDUCATION	
01} <u>1791</u>	STATE BOARD OF EDUCATION	
02} <u>1792</u>	ITEM {169} <u>168</u>	
	To State Board of Education - State Administrative Office	
03} <u>1793</u>	From General Fund	{1} <u>2, {700}</u> <u>600</u>
04} <u>1794</u>	From General Fund, One-Time	500
05} <u>1795</u>	From Education Fund	{191} <u>290, {500}</u> <u>900</u>
06} <u>1796</u>	From Education Fund, One-Time	{53} <u>57, {900}</u> <u>200</u>
07} <u>1797</u>	From Federal Funds	{208} <u>310, {600}</u> <u>900</u>
08} <u>1798</u>	From Federal Funds, One-Time	{52} <u>53, {500}</u> <u>800</u>
09} <u>1799</u>	From Dedicated Credits Revenue	{12,000} <u>18,200</u>
10} <u>1800</u>	From Dedicated Credits Revenue, One-Time	3, {100} <u>200</u>
11} <u>1801</u>	From General Fund Restricted - Mineral Lease	{8} <u>13, {600}</u> <u>200</u>
12} <u>1802</u>	From General Fund Restricted - Mineral Lease, One-Time	2,300
13} <u>1803</u>	From {Interest and Dividends Account}	6,700
1814	From Interest and Dividends} <u>Uniform School Fund Restricted Trust Distribution Account</u>	<u>10,400</u>
<u>1804</u>	<u>From Uniform School Fund Restricted Trust Distribution Account, One-Time</u>	1,300
15} <u>1805</u>	From General Fund Restricted - Land Exchange Distribution Account	{200} <u>300</u>
16} <u>1806</u>	From General Fund Restricted - Substance Abuse Prevention	1, {100} <u>600</u>
17} <u>1807</u>	From General Fund Restricted - Substance Abuse Prevention, One-Time	200

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HB0008S01 compared with HB0008

~~1818~~ 1808

From Revenue Transfers

~~40~~ 61,600

12, ~~300~~ 600

From Revenue Transfers, One-Time

Schedule of Programs:

~~19~~ 1809

~~20~~ 1810

~~21~~ 1811

~~22~~ 1812

~~23~~ 1813

~~24~~ 1814

~~25~~ 1815

~~26~~ 1816

Assessment and Accountability

~~80~~ 120, ~~700~~ 100

Educational Equity

~~27~~ 37, ~~500~~ 900

Board and Administration

~~13~~ 184,700

Business Services

~~27,900~~ 38,200

Career and Technical Education

~~57~~ 79, ~~300~~ 200

District Computer Services

~~89,000~~ 121,900

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HB0008S01 compared with HB0008

27 <u>1817</u>	Federal Elementary and Secondary Education Act	{31} <u>44</u> , {600} <u>500</u>
28 <u>1818</u>	Law and Legislation	{4} <u>7</u> , {900} <u>100</u>
29 <u>1819</u>	School Trust	{8} <u>13</u> , {900} <u>100</u>
30 <u>1820</u>	Special Education	{63} <u>87</u> , {600} <u>700</u>
31 <u>1821</u>	Teaching and Learning	{68} <u>99</u> , {600} <u>400</u>
32 <u>1822</u>	Statewide Online Education Program	{5} <u>7</u> , {400} <u>000</u>
33 <u>1823</u>	ITEM {170} <u>169</u>	
	To State Board of Education - MSP Categorical Program	
	Administration	
34 <u>1824</u>		
35 <u>1825</u>	From Education Fund	{23} <u>33</u> , {200} <u>000</u>
36 <u>1826</u>	From Education Fund, One-Time	4,800
37 <u>1827</u>	Schedule of Programs:	
38 <u>1828</u>	CTE Comprehensive Guidance	{7} <u>10</u> , {900} <u>500</u>
39 <u>1829</u>	Enhancement for At-Risk Students	{6} <u>8</u> , {000} <u>100</u>
40 <u>1830</u>	Youth-in-Custody	{8} <u>10</u> , {400} <u>900</u>
41 <u>1831</u>	Adult Education	{3} <u>5</u> , {500} <u>000</u>
42 <u>1832</u>	Dual Immersion	{1} <u>2</u> , {500} <u>600</u>
43 <u>1833</u>	Beverly Taylor Sorenson Elementary Arts	700
44 <u>1834</u>	ITEM {171} <u>170</u>	
	To State Board of Education - {Utah State Office of Education -	
	Initiative Programs	
46 <u>1835</u>	From General Fund	1, {000} <u>800</u>
47 <u>1836</u>	From General Fund, One-Time	400
48 <u>1837</u>	From Education Fund	{3} <u>5</u> , {400} <u>100</u>
49 <u>1838</u>	Schedule of Programs:	
50 <u>1839</u>	Carson Smith Scholarships	{1} <u>2</u> , {400} <u>200</u>
51 <u>1840</u>	School Turnaround and Leadership Development Act	{1} <u>2</u> , 900
52 <u>1841</u>	Partnerships for Student Success	{1} <u>2</u> , {500} <u>200</u>
53 <u>1842</u>	ITEM {172} <u>171</u>	
	To State Board of Education - State Charter School Board	
54 <u>1843</u>	From Education Fund	{13} <u>20</u> , {400} <u>200</u>
55 <u>1844</u>	From Education Fund, One-Time	4,100

HB0008S01 compared with HB0008

	{1856} <u>1845</u>	Schedule of Programs:
57} <u>1846</u>	State Charter School Board	{17} <u>24</u> , {500} <u>300</u>
58} <u>1847</u>	ITEM {173} <u>172</u>	
	1855 State Board of Education - Educator Licensing { Professional Practices	
	1860	
	1861 From Professional Practices Restricted Subfund	
	1862 1,000	
<u>1848</u>	<u>From Education Fund</u>	<u>34,600</u>
<u>1849</u>	From Professional Practices Restricted Subfund, One-Time	5,600
	Schedule of Programs:	
62} <u>1850</u>	Educator Licensing	{29,600} <u>40,200</u>
63} <u>1851</u>	ITEM {174} <u>173</u>	
	1866 State Board of Education - { State Office of Education - Child Nutrition	
	1867	
	1868 From Federal Funds	
	1869 From Federal Funds, One-Time	
	1870 3,200 From Dedicated Credit - Liquor Tax	
	1871 80,300 From Dedicated Credit - Liquor Tax, One-Time	
1870	Schedule of Programs:	
	1872 Child Nutrition	
	1873 24,200 ITEM 175	
	1874 State Board of Education - State Office of Education -	
	1875 <u>Child Nutrition</u>	
<u>1853</u>	From Education Fund	{1,800}
1875	From Education Fund, One-Time	400
1876	1876 Schedule of Programs:	Corrections Institutions
		2,200
1878	ITEM 176	
	1879 State Board of Education - Utah Schools for the Deaf and the	Blind
1880	From Education Fund	802,500
1881	From Education Fund, One-Time	90,300
882} <u>100</u>		
<u>1854</u>	From Federal Funds	{1} <u>54,100</u>

HB0008S01 compared with HB0008

83} <u>1855</u>	From Federal Funds, One-Time	<u>10,300</u>
84} <u>1856</u>	From Dedicated {Credits Revenue} <u>Credit - Liquor Tax</u>	{18}12, {800} <u>100</u>
85} <u>1857</u>	From Dedicated {Credits Revenue, One-Time}	5,500
1886	From Revenue Transfers	67,100
1887	From Revenue Transfers, One-Time	19,600
1888}	<u>Credit - Liquor Tax, One-Time</u>	<u>2,500</u>
<u>1858</u>	Schedule of Programs:	
{1889}	Educational Services	731,100
1890	<u>Support Services</u>	<u>274,100</u>
1891	ITEM 177} <u>1859</u>	<u>Child Nutrition</u>
		<u>79,100</u>
<u>1860</u>	<u>ITEM 174</u> To State Board of Education - {Teaching and Learning} <u>Education</u>	
	<u>Contracts</u>	
92} <u>1861</u>	From Education Fund	2, {000} <u>600</u>
<u>1862</u>	<u>From Education Fund, One-Time</u>	<u>400</u>
93} <u>1863</u>	Schedule of Programs:	

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HB0008S01 compared with HB0008

1898 64	<u>Corrections Institutions</u>	<u>3,000</u>
1865	<u>ITEM 175 To State Board of Education - Utah Schools for the Deaf and the</u>	
1866	<u>Blind</u>	
1867	<u>From Education Fund</u>	<u>947,200</u>
1868	<u>From Education Fund, One-Time</u>	<u>94,200</u>
1869	<u>From Federal Funds</u>	<u>2,000</u>
1870	<u>From Federal Funds, One-Time</u>	<u>300</u>
1871	<u>From Dedicated Credits Revenue</u>	<u>26,800</u>
1872	<u>From Dedicated Credits Revenue, One-Time</u>	<u>5,900</u>
1873	<u>From Revenue Transfers</u>	<u>84,200</u>
1874	<u>From Revenue Transfers, One-Time</u>	<u>20,800</u>
1875	<u>Schedule of Programs:</u>	
1876	<u>Educational Services</u>	<u>843,400</u>
1877	<u>Support Services</u>	<u>338,000</u>
1878	<u>ITEM 176 To State Board of Education - Teaching and Learning</u>	
1879	<u>From Education Fund</u>	<u>2,900</u>
1880	<u>Schedule of Programs:</u>	
1881	Student Access to High Quality School Readiness Programs	2, {000} <u>900</u>
95} 1882	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
96} 1883	ITEM {178} <u>177</u>	
	To School and Institutional Trust Fund Office	
97} 1884	From School and Institutional Trust Fund Management Account	{7} <u>13</u> , {700} <u>300</u>
98} 1885	From School and Institutional Trust Fund Management Account, One-Time	700
99} 1886	Schedule of Programs:	
00} 1887	School and Institutional Trust Fund Office	{8} <u>14</u> , {400} <u>000</u>
01} 1888	RETIREMENT AND INDEPENDENT ENTITIES	
02} 1889	CAREER SERVICE REVIEW OFFICE	
03} 1890	ITEM {179} <u>178</u>	
	To Career Service Review Office	
04} 1891	From General Fund	{4} <u>6</u> , {300} <u>200</u>
05} 1892	From General Fund, One-Time	1,400

HB0008S01 compared with HB0008

06	<u>1893</u>	Schedule of Programs:	
07	<u>1894</u>	Career Service Review Office	{5} <u>7</u> , {700} <u>600</u>
08	<u>1895</u>	UTAH EDUCATION AND TELEHEALTH NETWORK	
09	<u>1896</u>	ITEM {180} <u>179</u>	
		To Utah Education and Telehealth Network	
10	<u>1897</u>	From General Fund	{7} <u>12</u> , {600} <u>100</u>
11	<u>1898</u>	From Education Fund	{164,500} <u>247,100</u>
12	<u>1899</u>	From Federal Funds	{36} <u>54</u> , {500} <u>800</u>
13	<u>1900</u>	From Dedicated Credits Revenue	{17} <u>26</u> , {200} <u>600</u>
14	<u>1901</u>	From Other Financing Sources	1, {000} <u>500</u>
15	<u>1902</u>	Schedule of Programs:	
16	<u>1903</u>	Administration	{29,600}
	1917	Public Information	4,900
	1918	KUEN Broadcast	5,600
	1919	Technical Services	123,400
17	<u>1904</u>	Instructional Support	{44,100}
18	<u>1905</u>	KUEN Broadcast	8,200
	<u>1906</u>	Public Information	6,700
	<u>1907</u>	Technical Services	184,800
	<u>1908</u>	Utah Telehealth Network	{19} <u>30</u> , {200} <u>500</u>
22	<u>1909</u>	EXECUTIVE APPROPRIATIONS	
23	<u>1910</u>	CAPITOL PRESERVATION BOARD	
24	<u>1911</u>	ITEM {181} <u>180</u>	
		To Capitol Preservation Board	
25	<u>1912</u>	From General Fund	{13} <u>19</u> , {800} <u>900</u>
26	<u>1913</u>	From General Fund, One-Time	2,700
27	<u>1914</u>	Schedule of Programs:	
28	<u>1915</u>	Capitol Preservation Board	{16,500} <u>22,600</u>
29	<u>1916</u>	UTAH NATIONAL GUARD	
30	<u>1917</u>	ITEM {182} <u>181</u>	
		To Utah National Guard	
31	<u>1918</u>	From General Fund	{33} <u>53</u> , {300}

HB0008S01 compared with HB0008

~~1~~100

32 <u>1919</u>	From General Fund, One-Time	{9} <u>10</u> , {100} <u>500</u>
33 <u>1920</u>	From Federal Funds	{247,500} <u>349,700</u>
34 <u>1921</u>	From Federal Funds, One-Time	{86} <u>107</u> ,600
35 <u>1922</u>	From Dedicated Credits Revenue	100
36 <u>1923</u>	Schedule of Programs:	
37 <u>1924</u>	Administration	{19} <u>32</u> , {700} <u>300</u>
38 <u>1925</u>	Operations and Maintenance	{356} <u>488</u> , {900} <u>700</u>
39 <u>1926</u>	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
40 <u>1927</u>	ITEM {183} <u>182</u>	
41 <u>1928</u>	To Department of Veterans' and Military Affairs - Veterans' and Military Affairs	
42 <u>1929</u>	From General Fund	{24} <u>37</u> ,400
43 <u>1930</u>	From General Fund, One-Time	9,000

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HB0008S01 compared with HB0008

44 <u>1931</u>	From Federal Funds	{6} <u>8</u> , {300} <u>900</u>
45 <u>1932</u>	From Federal Funds, One-Time	2,200
46 <u>1933</u>	From Dedicated Credits Revenue	1, {200} <u>700</u>
47 <u>1934</u>	From Dedicated Credits Revenue, One-Time	400
48 <u>1935</u>	Schedule of Programs:	
49 <u>1936</u>	Administration	{8} <u>13</u> , {800} <u>100</u>
50 <u>1937</u>	Cemetery	{10,800} <u>14,000</u>
51 <u>1938</u>	State Approving Agency	{3} <u>4</u> , {700} <u>900</u>
52 <u>1939</u>	Outreach Services	{18} <u>24</u> , {200} <u>300</u>
53 <u>1940</u>	Military Affairs	{2} <u>3</u> , {000} <u>300</u>
54 <u>1941</u>	LEGISLATURE	
55 <u>1942</u>	ITEM {184} <u>183</u>	
	To Legislature - Senate	
56 <u>1943</u>	From General Fund	{42} <u>49</u> , {200} <u>700</u>
57 <u>1944</u>	From General Fund, One-Time	3,200
58 <u>1945</u>	Schedule of Programs:	
59 <u>1946</u>	Administration	{45} <u>52</u> , {400} <u>900</u>
60 <u>1947</u>	ITEM {185} <u>184</u>	
	To Legislature - House of Representatives	
61 <u>1948</u>	From General Fund	{82} <u>90</u> , {000} <u>400</u>
62 <u>1949</u>	From General Fund, One-Time	4,500
63 <u>1950</u>	Schedule of Programs:	
64 <u>1951</u>	Administration	{86} <u>94</u> , {500} <u>900</u>
65 <u>1952</u>	ITEM {186} <u>185</u>	
	To Legislature - Legislative Printing	
66 <u>1953</u>	From General Fund	{4} <u>6</u> , {400} <u>300</u>
67 <u>1954</u>	From General Fund, One-Time	1,800
68 <u>1955</u>	From Dedicated Credits Revenue	{1} <u>2</u> , {900} <u>800</u>
69 <u>1956</u>	From Dedicated Credits Revenue, One-Time	800

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HB0008S01 compared with HB0008

1970 1957	Schedule of Programs:	
71}1958	Administration	8 11, 900 700
72}1959	ITEM 187 186	
	To Legislature - Office of Legislative Research and General Counsel	
73}1960	From General Fund	118 181, 400 500
74}1961	From General Fund, One-Time	38,000 43,800
75}1962	Schedule of Programs:	
76}1963	Administration	156 225, 400 300
77}1964	ITEM 188 187	
78}1965	To Legislature - Office of the Legislative Fiscal Analyst	
79}1966	From General Fund	38,700 61,800
80}1967	From General Fund, One-Time	10,900
81}1968	Schedule of Programs:	

HB0008S01 compared with HB0008

82} <u>1969</u>	Administration and Research	{49} <u>72</u> , {600} <u>700</u>
83} <u>1970</u>	ITEM {189} <u>188</u>	
	To Legislature - Office of the Legislative Auditor General	
84} <u>1971</u>	From General Fund	{54} <u>83</u> , {600} <u>000</u>
85} <u>1972</u>	From General Fund, One-Time	14,800
86} <u>1973</u>	Schedule of Programs:	
87} <u>1974</u>	Administration	{69} <u>97</u> , {400} <u>800</u>
88} <u>1975</u>		
89} <u>1976</u>	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State	
	Division of	
90} <u>1977</u>	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
91} <u>1978</u>	the recipient funds or accounts may be made without further legislative action according to a fund or	
92} <u>1979</u>	account's applicable authorizing statute.	
93} <u>1980</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
94} <u>1981</u>	DEPARTMENT OF PUBLIC SAFETY	
95} <u>1982</u>	ITEM {190} <u>189</u>	
	To Department of Public Safety - Alcoholic Beverage Control Act	
96} <u>1983</u>	Enforcement Fund	
97} <u>1984</u>	From Dedicated Credits Revenue	{55} <u>79</u> , {200} <u>900</u>
98} <u>1985</u>	From Dedicated Credits Revenue, One-Time	16,000
99} <u>1986</u>	Schedule of Programs:	
00} <u>1987</u>	Alcoholic Beverage Control Act Enforcement Fund	{71} <u>95</u> , {200} <u>900</u>
01} <u>1988</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
02} <u>1989</u>	DEPARTMENT OF ADMINISTRATIVE SERVICES	
03} <u>1990</u>	ITEM {191} <u>190</u>	
	To Department of Administrative Services - State Debt Collection	
04} <u>1991</u>	Fund	
05} <u>1992</u>	From Dedicated Credits Revenue	{8} <u>10</u> , {100} <u>400</u>
06} <u>1993</u>	From Dedicated Credits Revenue, One-Time	{3,400} <u>4,300</u>
07} <u>1994</u>	From Other Financing Sources	{7} <u>9,000</u>

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HB0008S01 compared with HB0008

~~2008~~ 1995

From Other Financing Sources, One-Time

3, ~~000~~ 800

Schedule of Programs:

State Debt Collection Fund

~~21~~ 27,500

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM ~~192~~ 191

To Department of Commerce - Real Estate Education, Research,
and Recovery Fund

From Licenses/Fees

~~2~~ 3, ~~500~~ 700

From Licenses/Fees, One-Time

900

Schedule of Programs:

Real Estate Education, Research, and Recovery Fund

~~3~~ 4, ~~400~~ 600

ITEM ~~193~~ 192

To Department of Commerce - Residential Mortgage Loan

HB0008S01 compared with HB0008

20 <u>2007</u>	Education, Research, and Recovery Fund	
21 <u>2008</u>	From Licenses/Fees	{1} <u>2,900</u> <u>700</u>
22 <u>2009</u>	From Licenses/Fees, One-Time	100
23 <u>2010</u>	Schedule of Programs:	
24 <u>2011</u>	RMLERR Fund	2, {000} <u>800</u>
25 <u>2012</u>	SOCIAL SERVICES	
26 <u>2013</u>	DEPARTMENT OF WORKFORCE SERVICES	
27 <u>2014</u>	ITEM {194} <u>193</u>	
	To Department of Workforce Services - Uintah Basin	
28 <u>2015</u>	Revitalization Fund	
29 <u>2016</u>	From Restricted Revenue	{700} <u>1,000</u>
30 <u>2017</u>	Schedule of Programs:	
31 <u>2018</u>	Uintah Basin Revitalization Fund	{700} <u>1,000</u>
32 <u>2019</u>	ITEM {195} <u>194</u>	
	To Department of Workforce Services - Navajo Revitalization	
33 <u>2020</u>	Fund	
34 <u>2021</u>	From Restricted Revenue	{700} <u>1,000</u>
35 <u>2022</u>	Schedule of Programs:	
36 <u>2023</u>	Navajo Revitalization Fund	{700} <u>1,000</u>
37 <u>2024</u>	ITEM {196} <u>195</u>	
	To Department of Workforce Services - Qualified Emergency	
38 <u>2025</u>	Food Agencies Fund	
39 <u>2026</u>	From Designated Sales Tax	{500} <u>700</u>
40 <u>2027</u>	From Designated Sales Tax, One-Time	{100} <u>200</u>
41 <u>2028</u>	Schedule of Programs:	
42 <u>2029</u>	Emergency Food Agencies Fund	{600} <u>900</u>
43 <u>2030</u>	EXECUTIVE APPROPRIATIONS	
44 <u>2031</u>	UTAH NATIONAL GUARD	
45 <u>2032</u>	ITEM {197} <u>196</u>	
	To Utah National Guard - National Guard MWR Fund	

HB0008S01 compared with HB0008

2046 <u>2033</u>		From Dedicated Credits Revenue	
			2 <u>3</u> ,100
47 <u>2034</u>	From Dedicated Credits Revenue, One-Time		1,300
48 <u>2035</u>	Schedule of Programs:		
49 <u>2036</u>	National Guard MWR Fund	3 <u>4</u> ,400	
50 <u>2037</u>	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS		
51 <u>2038</u>	ITEM 198 <u>197</u>		
	To Department of Veterans' and Military Affairs - Utah Veterans'		
52 <u>2039</u>	Nursing Home Fund		
53 <u>2040</u>	From Federal Funds	9 <u>14</u> ,700	
54 <u>2041</u>	From Federal Funds, One-Time	4 <u>5</u> , 100 <u>500</u>	
55 <u>2042</u>	Schedule of Programs:		
56 <u>2043</u>	Veterans' Nursing Home Fund	13 <u>20</u> , 800 <u>200</u>	
57 <u>2044</u>			

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

HB0008S01 compared with HB0008

58} <u>2045</u>	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
59} <u>2046</u>	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
60} <u>2047</u>	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
61} <u>2048</u>	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
62} <u>2049</u>	Finance to transfer amounts among funds and accounts as indicated.	
63} <u>2050</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
64} <u>2051</u>	UTAH DEPARTMENT OF CORRECTIONS	
65} <u>2052</u>	ITEM {199} <u>198</u>	
	To Utah Department of Corrections - Utah Correctional Industries	
66} <u>2053</u>	From Dedicated Credits Revenue	{123} <u>219</u> , {700} <u>400</u>
67} <u>2054</u>	From Dedicated Credits Revenue, One-Time	{50} <u>57</u> , {300} <u>500</u>
68} <u>2055</u>	Schedule of Programs:	
69} <u>2056</u>	Utah Correctional Industries	{174} <u>276</u> , {000} <u>900</u>
{2070}	SOCIAL SERVICES	
	DEPARTMENT OF WORKFORCE SERVICES	
	ITEM 200} <u>2057</u>	
	<u>INFRASTRUCTURE AND GENERAL GOVERNMENT</u>	
<u>2058</u>	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS</u>	
<u>2059</u>	<u>ITEM 199</u> To Department of {Workforce Services - State Small Business	
	2074 Credit Initiative Program Fund	
	From Federal Funds	
<u>Funds -</u>	100	
<u>2060</u>	<u>Division of Purchasing and General Services</u>	
<u>2061</u>	<u>From Dedicated Credits Revenue</u>	<u>3,200</u>
<u>2062</u>	Schedule of Programs:	
{2076}	State Small Business Credit Initiative Program Fund	100
<u>2077</u>	2078 RURAL RESOURCES, AGRICULTURE AND FORESTRY DEPARTMENT OF AGRICULTURE AND FOOD	
<u>2079</u>	ITEM 201} <u>2063</u>	<u>ISF - Cooperative Contracting</u> <u>3,200</u>
<u>2064</u>	<u>DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS</u>	
<u>2065</u>	<u>ITEM 200</u> To Department of {Agriculture and Food - Agriculture Loan	
	2084 Programs	
	From <u>Technology Services Internal Service Funds -</u>	
<u>2066</u>	<u>Enterprise Technology Division</u>	
<u>2067</u>	<u>From Dedicated Credits Revenue</u>	<u>14,000</u>
<u>2068</u>	<u>Schedule of Programs:</u>	
<u>2069</u>	<u>ISF - Enterprise Technology Division</u>	<u>14,000</u>

HB0008S01 compared with HB0008

<u>2070</u>	<u>SOCIAL SERVICES</u>	
<u>2071</u>	<u>DEPARTMENT OF WORKFORCE SERVICES</u>	
<u>2072</u>	<u>ITEM 201 To Department of Workforce Services - State Small Business</u>	
<u>2073</u>	<u>Credit Initiative Program Fund</u>	
<u>2074</u>	<u>From Federal Funds</u>	<u>200</u>
<u>2075</u>	<u>Schedule of Programs:</u>	
<u>2076</u>	<u>State Small Business Credit Initiative Program Fund</u>	<u>200</u>
<u>2077</u>	<u>NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY</u>	
<u>2078</u>	<u>DEPARTMENT OF AGRICULTURE AND FOOD</u>	
<u>2079</u>	<u>ITEM 202 To Department of Agriculture and Food - Agriculture Loan</u>	
<u>2080</u>	<u>Programs</u>	
<u>2081</u>	<u>From</u> Agriculture Resource Development Fund	4,000 <u>200</u>
<u>2082</u>	From Agriculture Resource Development Fund, One-Time	900

HB0008S01 compared with HB0008

2083

From Utah Rural Rehabilitation Loan State Fund

~~11~~2, ~~700~~

~~-55-~~

HB0008S01 compared with HB0008

2084	<u>400</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	500
2085		Schedule of Programs:	
2086		Agriculture Loan Program	6 8, 100 <u>000</u>
2087		Section 2. Effective Date.	
2088		This bill takes effect on July 1, 2017.	
2089	56		