

1                   **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2   2017 GENERAL SESSION

3   STATE OF UTAH

4                                   **Chief Sponsor: Jerry W. Stevenson**

5                                   House Sponsor: Dean Sanpei

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7                   **LONG TITLE**

8                   **General Description:**

9                   This bill supplements or reduces appropriations previously provided for the use and operation  
10 of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

11                   **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14                   ▶ provides budget increases and decreases for the use and support of certain institutions of  
15 higher education;
- 16                   ▶ provides budget increases and decreases for other purposes as described;
- 17                   ▶ authorizes capital outlay amounts for certain internal service funds;
- 18                   ▶ authorizes full time employment levels for certain internal service funds; and
- 19                   ▶ provides intent language.

20                   **Money Appropriated in this Bill:**

21                   This bill appropriates \$516,337,412 in operating and capital budgets for fiscal year 2018,  
22 including:

- 23                   ▶ \$35,223,300 from the General Fund;
- 24                   ▶ \$86,612,200 from the Education Fund;
- 25                   ▶ \$394,501,912 from various sources as detailed in this bill.

26                   This bill appropriates \$67,457,800 in expendable funds and accounts for fiscal year 2018,  
27 including:

- 28                   ▶ \$2,508,500 from the General Fund;
- 29                   ▶ \$64,949,300 from various sources as detailed in this bill.

30                   This bill appropriates \$6,370,000 in restricted fund and account transfers for fiscal year 2018,  
31 including:

- 32                   ▶ \$28,204,200 from the General Fund;
- 33                   ▶ (\$21,834,200) from various sources as detailed in this bill.

34                   This bill appropriates \$109,800 in transfers to unrestricted funds for fiscal year 2018.

35 **Other Special Clauses:**

36 This bill takes effect on July 1, 2017.

37 **Utah Code Sections Affected:**

38 ENACTS UNCODIFIED MATERIAL

39

40 *Be it enacted by the Legislature of the state of Utah:*

41 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 42 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
 43 previously appropriated for fiscal year 2018.

44 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 45 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 46 fund accounts indicated for the use and support of the government of the State of Utah.

47 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

48 GOVERNOR'S OFFICE

49 ITEM 2 To Governor's Office

50 From General Fund, One-Time (85,000)

51 From Dedicated Credits Revenue 1,000,000

52 Schedule of Programs:

53 Administration (160,000)

54 Literacy Projects 1,075,000

55 ITEM 3 To Governor's Office - Indigent Defense Commission

56 From General Fund Restricted - Indigent Defense Resources Account 550,000

57 From General Fund Restricted - Indigent Defense Resources Account, One-Time 1,000,000

58 Schedule of Programs:

59 Indigent Defense Commission 1,550,000

60 ITEM 4 To Governor's Office - Governor's Office of Management and

61 Budget

62 From General Fund 140,000

63 Schedule of Programs:

64 State and Local Planning 140,000

65 ITEM 5 To Governor's Office - Quality Growth Commission - LeRay

66 McAllister Program

67 From General Fund, One-Time 500,000

68 Schedule of Programs:

69 LeRay McAllister Critical Land Conservation Program 500,000

70 ITEM 6 To Governor's Office - Commission on Criminal and Juvenile

71 Justice

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72	From General Fund	(50,000)
73	From Dedicated Credits Revenue	272,700
74	Schedule of Programs:	
75	CCJJ Commission	272,700
76	Extraditions	(62,300)
77	Sentencing Commission	22,000
78	Judicial Performance Evaluation Commission	(9,700)
79	ITEM 7 To Governor's Office - CCJJ Jail Reimbursement	
80	From General Fund, One-Time	1,725,000
81	Schedule of Programs:	
82	Jail Reimbursement	1,725,000
83	ITEM 8 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing	
84	From General Fund	2,420,000
85	From General Fund, One-Time	427,000
86	Schedule of Programs:	
87	Salt Lake County Jail Bed Housing	2,847,000
88	The Legislature intends that the appropriation of	
89	\$2,847,000 go to the Utah Commission on Criminal and	
90	Juvenile Justice to administer the contracting and payment of	
91	funds to any county that contracts with a county of the first	
92	class to house prisoners from a correctional facility in the	
93	county of first class. The Legislature intends that \$2,847,000	
94	per year be used for housing up to 300 prisoners in county	
95	correctional facilities at \$26 per day, per prisoner, until	
96	FY2020. The funds shall be used only for county prisoners and	
97	not for state inmates, state probationary inmates, or state parole	
98	inmates. The Legislature intends that payment of these funds be	
99	contingent upon a recipient county first entering into a contract	
100	between the counties according to these terms.	
101	OFFICE OF THE STATE AUDITOR	
102	ITEM 9 To Office of the State Auditor - State Auditor	
103	From General Fund, One-Time	(200,000)
104	Schedule of Programs:	
105	State Auditor	(200,000)
106	STATE TREASURER	
107	ITEM 10 To State Treasurer	
108	From General Fund	(7,500)

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109	Schedule of Programs:	
110	Treasury and Investment	(7,500)
111	ATTORNEY GENERAL	
112	ITEM 11 To Attorney General	
113	From General Fund	705,000
114	From General Fund, One-Time	1,000,000
115	From General Fund Restricted - Constitutional Defense	350,000
116	Schedule of Programs:	
117	Administration	455,000
118	Child Protection	250,000
119	Civil	1,350,000
120	The Legislature intends that the Attorney General's Office,	
121	Investigations Division, may purchase one additional vehicle	
122	with department funds in Fiscal Year 2017.	
123	ITEM 12 To Attorney General - Children's Justice Centers	
124	From Dedicated Credits Revenue	148,000
125	Schedule of Programs:	
126	Children's Justice Centers	148,000
127	UTAH DEPARTMENT OF CORRECTIONS	
128	ITEM 13 To Utah Department of Corrections - Programs and Operations	
129	From General Fund	918,400
130	Schedule of Programs:	
131	Department Administrative Services	150,000
132	Adult Probation and Parole Programs	400,000
133	Programming Education	368,400
134	The Legislature intends that, if the Department of	
135	Corrections is able to reallocate resources internally to fund	
136	additional Adult Probation and Parole agents, for every two	
137	agents hired, the Legislature grants authority to purchase one	
138	vehicle with Department funds.	
139	The Legislature grants authority to the Department of	
140	Corrections, Law Enforcement Bureau, to purchase two	
141	vehicles with Department funds.	
142	ITEM 14 To Utah Department of Corrections - Department Medical Services	
143	From General Fund	515,000
144	Schedule of Programs:	
145	Medical Services	515,000

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146	ITEM 15	To Utah Department of Corrections - Jail Contracting	
147		From General Fund	(193,000)
148		Schedule of Programs:	
149		Jail Contracting	(193,000)
150		Under Section 64-13e-105 the Legislature intends that the	
151		final state daily incarceration rate be set at \$72.38 for FY 2018.	
152		BOARD OF PARDONS AND PAROLE	
153	ITEM 16	To Board of Pardons and Parole	
154		From General Fund	313,900
155		From General Fund, One-Time	340,800
156		Schedule of Programs:	
157		Board of Pardons and Parole	654,700
158		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
159	ITEM 17	To Department of Human Services - Division of Juvenile Justice	
160		Services - Programs and Operations	
161		From General Fund	(58,000)
162		Schedule of Programs:	
163		Administration	(58,000)
164		The Legislature intends that beginning in FY 2018 that the	
165		Division of Juvenile Justice Services fund the operation of the	
166		Weber Valley Detention facility through internal savings. Prior	
167		to FY 2018 facility operation was primarily funded with	
168		one-time, General Fund appropriations from the Legislature.	
169		Contingent on passage of H.B. 239, Juvenile Justice	
170		Amendments, the Legislature intends that the Division of	
171		Juvenile Justice Services be authorized to increase their	
172		number of fleet vehicles by fourteen to meet the expectations of	
173		increased in-home and day treatment services across the state.	
174		Funding for purchase and operation of these vehicles will come	
175		from internal savings and the reallocation of budget associated	
176		with H.B. 239.	
177		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
178	ITEM 18	To Judicial Council/State Court Administrator - Administration	
179		From General Fund	(24,000)
180		From General Fund, One-Time	549,100
181		From General Fund Restricted - Tobacco Settlement Account	(174,700)
182		Schedule of Programs:	

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183	District Courts	(78,000)
184	Juvenile Courts	(96,700)
185	Administrative Office	(24,000)
186	Data Processing	549,100
187	The Legislature intends that salaries for District Court	
188	judges be increased by the same percentage as state employees	
189	generally. The salary for a District Court judge for the fiscal	
190	year beginning July 1, 2017 and ending June 30, 2018 shall be	
191	\$162,250 as established in Laws of Utah 2016 Chapter 396,	
192	Item 42. The Legislature intends that other judicial salaries	
193	shall be calculated in accordance with the formula set forth in	
194	UCA Title 67 Chapter 8 Section 2 and rounded to the nearest	
195	\$50.	
196	ITEM 19 To Judicial Council/State Court Administrator - Contracts and	
197	Leases	
198	From General Fund, One-Time	(549,100)
199	Schedule of Programs:	
200	Contracts and Leases	(549,100)
201	ITEM 20 To Judicial Council/State Court Administrator - Guardian ad Litem	
202	From General Fund	(5,800)
203	Schedule of Programs:	
204	Guardian ad Litem	(5,800)
205	DEPARTMENT OF PUBLIC SAFETY	
206	ITEM 21 To Department of Public Safety - Programs & Operations	
207	From General Fund	860,000
208	From Transportation Fund, One-Time	862,900
209	From Dedicated Credits Revenue, One-Time	500,000
210	From General Fund Restricted - Fire Academy Support	(3,100,000)
211	From General Fund Restricted - Fire Academy Support, One-Time	3,100,000
212	From General Fund Restricted - Public Safety Honoring Heroes Account	50,000
213	Schedule of Programs:	
214	Department Commissioner's Office	50,000
215	CITS State Crime Labs	362,900
216	Highway Patrol - Field Operations	860,000
217	Highway Patrol - Technology Services	1,000,000
218	The Department of Public Safety is authorized to increase	
219	its fleet by the same number of new officers authorized and	

220 funded by the legislature for FY 2018.  
 221 In accordance with Utah Code Ann. 24-3-103 the  
 222 Legislature intends that the Department of Public Safety  
 223 transfer all firearms received from court adjudications  
 224 (Criminal Evidence) to the department for its use. These  
 225 firearms will be transferred to the State Crime Laboratory and  
 226 department training section for official use only. In addition, all  
 227 ammunition received by the department with these firearms  
 228 will be used by the State Crime Laboratory and training section  
 229 for official use only. All other evidentiary property of value that  
 230 has been adjudicated and received by the department will be  
 231 transferred to State Surplus for auction.

232 The Legislature intends that any proceeds from the sale of  
 233 the salvaged helicopter parts and any insurance reimbursements  
 234 for helicopter repair be used by the department for its  
 235 operations.

236 ITEM 22 To Department of Public Safety - Emergency Management  
 237 From General Fund (760,000)  
 238 Schedule of Programs:  
 239 Emergency Management (760,000)

240 ITEM 23 To Department of Public Safety - Peace Officers' Standards and  
 241 Training  
 242 From Uninsured Motorist Identification Restricted Account, One-Time 500,000  
 243 Schedule of Programs:  
 244 Basic Training 500,000

245 UTAH COMMUNICATIONS AUTHORITY  
 246 ITEM 24 To Utah Communications Authority - Administrative Services  
 247 Division  
 248 From General Fund 760,000  
 249 Schedule of Programs:  
 250 Administrative Services Division 760,000

251 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 252 TRANSPORTATION  
 253 ITEM 25 To Transportation - Support Services  
 254 From Transportation Fund 380,000  
 255 From Beginning Nonlapsing Balances 800,000  
 256 Schedule of Programs:

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257	Building and Grounds	500,000
258	Human Resources Management	200,000
259	Data Processing	300,000
260	Internal Auditor	120,000
261	Community Relations	60,000
262	ITEM 26 To Transportation - Engineering Services	
263	From Transportation Fund	3,549,300
264	From Federal Funds	2,000,200
265	From Beginning Nonlapsing Balances	300,000
266	Schedule of Programs:	
267	Program Development	5,300,000
268	Structures	(30,000)
269	Engineering Services	79,500
270	Right-of-Way	500,000
271	ITEM 27 To Transportation - Operations/Maintenance Management	
272	From Transportation Fund	7,594,900
273	From Beginning Nonlapsing Balances	2,200,000
274	Schedule of Programs:	
275	Maintenance Administration	2,072,000
276	Field Crews	(37,300)
277	Maintenance Planning	(79,500)
278	Equipment Purchases	7,798,700
279	Shops	41,000
280	The Legislature intends that upon completion of the FY	
281	2017 winter maintenance, unused fund in the	
282	Operations/Maintenance Management line item may be used by	
283	the Department of Transportation to meet unmet equipment	
284	needs.	
285	The Legislature intends that the Department of	
286	Transportation use maintenance funds previously used on state	
287	highways that now qualify for Transportation Investment Funds	
288	of 2005 to address maintenance and preservation issues on	
289	other state highways.	
290	ITEM 28 To Transportation - Construction Management	
291	From Transportation Fund	97,368,300
292	From Transportation Fund, One-Time	(40,300,000)
293	From Federal Funds	130,696,300



294	Schedule of Programs:	
295	Federal Construction - New	187,764,600
296	There is appropriated to the Department of Transportation	
297	from the Transportation Fund, not otherwise appropriated, a	
298	sum sufficient but not more than the surplus of the	
299	Transportation Fund, to be used by the department for the	
300	construction, rehabilitation, and preservation of State highways	
301	in Utah. The Legislature intends that the appropriation fund	
302	first, a maximum participation with the federal government for	
303	the construction of federally designated highways, as provided	
304	by law, and last the construction of State highways, as funding	
305	permits. No portion of the money appropriated by this item	
306	shall be used either directly or indirectly to enhance the	
307	appropriation otherwise made by this act to the Department of	
308	Transportation for other purposes.	
309	ITEM 29 To Transportation - Region Management	
310	From Transportation Fund	732,700
311	From Federal Funds	(695,400)
312	From Beginning Nonlapsing Balances	200,000
313	Schedule of Programs:	
314	Region 1	200,000
315	Region 2	37,300
316	ITEM 30 To Transportation - Equipment Management	
317	From Transportation Fund	(1,639,700)
318	From Dedicated Credits Revenue	(27,593,700)
319	Schedule of Programs:	
320	Equipment Purchases	(6,620,900)
321	Shops	(22,612,500)
322	ITEM 31 To Transportation - B and C Roads	
323	From Transportation Fund	25,260,000
324	Schedule of Programs:	
325	B and C Roads	25,260,000
326	ITEM 32 To Transportation - Safe Sidewalk Construction	
327	The Legislature intends that the funds appropriated from	
328	the Transportation Fund for pedestrian safety projects be used	
329	specifically to correct pedestrian hazards on State highways.	
330	The Legislature also intends that local authorities be	

331 encouraged to participate in the construction of pedestrian  
 332 safety devices. The appropriated funds are to be used according  
 333 to the criteria set forth in Section 72-8-104, Utah Code  
 334 Annotated, 1953. The funds appropriated for sidewalk  
 335 construction shall not lapse. If local governments cannot use  
 336 their allocation of Sidewalk Safety Funds in two years, these  
 337 funds will be available for other governmental entities which  
 338 are prepared to use the resources. The Legislature intends that  
 339 local participation in the Sidewalk Construction Program be on  
 340 a 75% state and 25% local match basis.

341 ITEM 33 To Transportation - Mineral Lease  
 342 From General Fund Restricted - Mineral Lease (23,691,700)

343 Schedule of Programs:

344 Mineral Lease Payments (24,474,600)  
 345 Payment in Lieu 782,900

346 The Legislature intends that the funds appropriated from  
 347 the Federal Mineral Lease Account shall be used for  
 348 improvement or reconstruction of highways that have been  
 349 heavily impacted by energy development. The Legislature  
 350 further intends that if private industries engaged in developing  
 351 the State's natural resources are willing to participate in the cost  
 352 of the construction of highways leading to their facilities, that  
 353 local governments consider that highway as a higher priority as  
 354 they prioritize the use of Mineral Lease Funds received through  
 355 59-21-1(4)(C)(i). The funds appropriated for improvement or  
 356 reconstruction of energy impacted highways are nonlapsing.

357 ITEM 34 To Transportation - Cooperative Agreements  
 358 From Federal Funds 50,323,800  
 359 From Dedicated Credits Revenue 19,897,100

360 Schedule of Programs:

361 Cooperative Agreements 70,220,900

362 ITEM 35 To Transportation - Transportation Investment Fund Capacity  
 363 Program

364 There is appropriated to the Department of Transportation  
 365 from the Transportation Investment Fund of 2005, not  
 366 otherwise appropriated, a sum sufficient, but not more than the  
 367 surplus of the Transportation Investment Fund of 2005, to be

368	used by the department for the construction, rehabilitation, and	
369	preservation of State and Federal highways in Utah. No portion	
370	of the money appropriated by this item shall be used either	
371	directly or indirectly to enhance or increase the appropriations	
372	otherwise made by this act to the Department of Transportation	
373	for other purposes.	
374	DEPARTMENT OF ADMINISTRATIVE SERVICES	
375	ITEM 36 To Department of Administrative Services - Executive Director	
376	From Beginning Nonlapsing Balances	127,100
377	Schedule of Programs:	
378	Executive Director	127,100
379	ITEM 37 To Department of Administrative Services - Inspector General of	
380	Medicaid Services	
381	From Beginning Nonlapsing Balances	504,500
382	Schedule of Programs:	
383	Inspector General of Medicaid Services	504,500
384	The Legislature intends that the Inspector General of	
385	Medicaid Services retain up to an additional \$60,000 of the	
386	states share of Medicaid collections during FY2018 to pay the	
387	Attorney Generals Office for the state costs of the one attorney	
388	FTE that the Office of the Inspector General is using.	
389	ITEM 38 To Department of Administrative Services - DFCM Administration	
390	From Beginning Nonlapsing Balances	957,600
391	Schedule of Programs:	
392	DFCM Administration	957,600
393	The Legislature intends that any excess DFCM Project	
394	Reserve Funds or Contingency Reserve Funds, as determined	
395	by DFCM's analysis of current balances and projected needs,	
396	will be transferred to the Utah State Correctional Facility	
397	project before any other uses of these funds.	
398	ITEM 39 To Department of Administrative Services - Building Board	
399	Program	
400	From Beginning Nonlapsing Balances	45,500
401	Schedule of Programs:	
402	Building Board Program	45,500
403	ITEM 40 To Department of Administrative Services - State Archives	
404	From General Fund, One-Time	(16,000)

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405	From Beginning Nonlapsing Balances	(16,300)
406	Schedule of Programs:	
407	Archives Administration	(32,300)
408	ITEM 41 To Department of Administrative Services - Finance	
409	Administration	
410	From Beginning Nonlapsing Balances	2,212,500
411	Schedule of Programs:	
412	Financial Information Systems	2,212,500
413	ITEM 42 To Department of Administrative Services - Finance - Mandated	
414	The Legislature intends that, if revenues deposited in the	
415	Land Exchange Distribution Account exceed appropriations	
416	from the account, the Division of Finance distribute the excess	
417	deposits according to the formula provided in UCA	
418	53C-3-203(4).	
419	ITEM 43 To Department of Administrative Services - Finance - Mandated -	
420	Parental Defense	
421	From Beginning Nonlapsing Balances	36,400
422	Schedule of Programs:	
423	Parental Defense	36,400
424	ITEM 44 To Department of Administrative Services - Finance - Mandated -	
425	Ethics Commission	
426	From Beginning Nonlapsing Balances	3,800
427	Schedule of Programs:	
428	Executive Branch Ethics Commission	3,800
429	ITEM 45 To Department of Administrative Services - Post Conviction	
430	Indigent Defense	
431	From Beginning Nonlapsing Balances	50,000
432	Schedule of Programs:	
433	Post Conviction Indigent Defense Fund	50,000
434	ITEM 46 To Department of Administrative Services - Judicial Conduct	
435	Commission	
436	From Beginning Nonlapsing Balances	89,100
437	Schedule of Programs:	
438	Judicial Conduct Commission	89,100
439	ITEM 47 To Department of Administrative Services - Purchasing	
440	The Legislature intends that the Division of Purchasing &	
441	General Services may add one additional vehicle to its	

442	authorized level using a NASPO Valuepoint Cooperative	
443	Purchasing Organization grant. Any added vehicles must be	
444	reviewed and approved by the Legislature.	
445	DEPARTMENT OF TECHNOLOGY SERVICES	
446	ITEM 48 To Department of Technology Services - Chief Information Officer	
447	From Beginning Nonlapsing Balances	2,230,000
448	Schedule of Programs:	
449	Chief Information Officer	2,230,000
450	ITEM 49 To Department of Technology Services - Integrated Technology	
451	Division	
452	From General Fund	150,000
453	From Federal Funds	(235,000)
454	From Beginning Nonlapsing Balances	500,000
455	Schedule of Programs:	
456	Automated Geographic Reference Center	415,000
457	CAPITAL BUDGET	
458	ITEM 50 To Capital Budget - Capital Development Fund	
459	The Legislature intends that the Division of Facilities	
460	Construction and Management loan \$2,000,000 from the	
461	Capital Projects Fund for the purpose of Salt Lake County	
462	paying a portion of Salt Lake County's \$3,000,000 commitment	
463	to the Utah State Fairpark Arena, contingent upon Salt Lake	
464	County's repayment of the loan via a payment to the division of	
465	\$1,000,000 on January 30, 2018 and \$1,000,000 on January 30,	
466	2019.	
467	The Legislature intends that Utah State University transfer	
468	\$300,000 from its Contingency Reserve Fund from	
469	state-funded projects to its Project Reserve Fund.	
470	ITEM 51 To Capital Budget - Capital Development - Higher Education	
471	From General Fund	46,000,000
472	From General Fund, One-Time	(46,000,000)
473	From Education Fund, One-Time	27,000,000
474	Schedule of Programs:	
475	Weber State Social Sciences Building	14,000,000
476	Dixie State Human Performance Center	8,000,000
477	U of U Rehabilitation Hospital	5,000,000
478	The Legislature intends that, when preparing the Fiscal	

479 Year 2019 base budget bills, the Legislative Fiscal Analyst  
 480 shall include (\$46,000,000) ongoing and \$46,000,000 one-time  
 481 from the General Fund in the Capital Developments line item  
 482 for one-time construction costs of the University of Utah  
 483 Medical Education and Discovery / Rehabilitation Hospital, the  
 484 Dixie State University Human Performance Center, and the  
 485 Weber State University Social Sciences Building Renovation.

486 The Legislature intends that, when preparing the Fiscal  
 487 Year 2019 base budget bills, the Legislative Fiscal Analyst  
 488 shall include in the Capital Development line item \$20,000,000  
 489 ongoing from the Education Fund and \$5,000,000 one-time  
 490 from the General Fund for the University of Utah Medical  
 491 Education and Discovery / Rehabilitation Hospital. The  
 492 Legislature further intends that the ongoing appropriation for  
 493 this purpose shall cease after fiscal year 2020 and that the  
 494 Legislative Fiscal Analyst will shift ongoing state fund  
 495 appropriations to the general Capital Developments line item in  
 496 the fiscal year 2021 base budget bills for future state or higher  
 497 education projects.

498 The Legislature intends that, when preparing the Fiscal  
 499 Year 2019 base budget bills, the Legislative Fiscal Analyst  
 500 shall include in the Capital Development line item \$17,000,000  
 501 one-time from the General or Education Fund for the Dixie  
 502 State University Human Performance Center and \$15,940,000  
 503 one-time from the General or Education Fund for the Weber  
 504 State University Social Science Building Renovation.

505	ITEM 52 To Capital Budget - Capital Development - Public Education	
506	From Education Fund, One-Time	10,500,000

507	Schedule of Programs:	
508	USDB Springville	10,500,000

509	ITEM 53 To Capital Budget - Capital Improvements	
510	From General Fund	1,244,500

511	Schedule of Programs:	
512	Capital Improvements	1,244,500

513 The Legislature intends that \$4,000,000 from  
 514 appropriations to the Capital Budget - Capital Improvements -  
 515 Capital Improvements program be used to extend utilities to the

516	Utah National Guards property in Nephi.	
517	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
518	ITEM 54 To State Board of Bonding Commissioners - Debt Service - Debt	
519	Service	
520	From General Fund	(46,000,000)
521	From General Fund, One-Time	48,000,000
522	Schedule of Programs:	
523	G.O. Bonds - State Govt	2,000,000
524	The Legislature intends that, when preparing the Fiscal	
525	Year 2019 base budget bills, the Legislative Fiscal Analyst	
526	shall include \$46,000,000 ongoing and (\$46,000,000) one-time	
527	from the General Fund in the Debt Service line item for future	
528	debt service payments on prison development bonds beginning	
529	in FY 2020.	
530	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
531	DEPARTMENT OF HERITAGE AND ARTS	
532	ITEM 55 To Department of Heritage and Arts - Administration	
533	From General Fund	160,000
534	From Dedicated Credits Revenue	29,300
535	Schedule of Programs:	
536	Executive Director's Office	130,000
537	Information Technology	29,300
538	Utah Multicultural Affairs Office	30,000
539	ITEM 56 To Department of Heritage and Arts - Historical Society	
540	From Dedicated Credits Revenue	37,400
541	Schedule of Programs:	
542	State Historical Society	37,400
543	ITEM 57 To Department of Heritage and Arts - Division of Arts and	
544	Museums - Office of Museum Services	
545	From Dedicated Credits Revenue	1,000
546	Schedule of Programs:	
547	Office of Museum Services	1,000
548	ITEM 58 To Department of Heritage and Arts - Division of Arts and	
549	Museums	
550	From General Fund	250,000
551	From Dedicated Credits Revenue	22,900
552	From Pass-through	800,000

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553	Schedule of Programs:	
554	Grants to Non-profits	250,000
555	Community Arts Outreach	(180,100)
556	One Percent for Arts	1,003,000
557	ITEM 59 To Department of Heritage and Arts - Pass-Through	
558	From General Fund	205,000
559	From General Fund, One-Time	250,000
560	Schedule of Programs:	
561	Pass-Through	455,000
562	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
563	ITEM 60 To Governor's Office of Economic Development - Administration	
564	From General Fund	(750,000)
565	From General Fund, One-Time	900,000
566	Schedule of Programs:	
567	Administration	150,000
568	ITEM 61 To Governor's Office of Economic Development - Office of	
569	Tourism	
570	From General Fund, One-Time	(36,300)
571	From General Fund Restricted - Motion Picture Incentive Account	1,500,000
572	From General Fund Restricted - Tourism Marketing Performance	3,000,000
573	Schedule of Programs:	
574	Operations and Fulfillment	(36,300)
575	Marketing and Advertising	3,000,000
576	Film Commission	1,500,000
577	ITEM 62 To Governor's Office of Economic Development - Business	
578	Development	
579	From General Fund	1,825,000
580	From Federal Funds	190,000
581	Schedule of Programs:	
582	Outreach and International Trade	690,000
583	Corporate Recruitment and Business Services	1,325,000
584	ITEM 63 To Governor's Office of Economic Development - Pass-Through	
585	From General Fund	150,000
586	From General Fund, One-Time	1,805,000
587	Schedule of Programs:	
588	Pass-Through	1,955,000
589	UTAH STATE TAX COMMISSION	



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590	ITEM 64	To Utah State Tax Commission - Rural Health Care Facilities	
591		Distribution	
592		From General Fund Restricted - Rural Healthcare Facilities Account	(336,200)
593		From Lapsing Balance	336,200
594	ITEM 65	To Utah State Tax Commission - Liquor Profit Distribution	
595		From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment, One-Time	
596			191,000
597		Schedule of Programs:	
598		Liquor Profit Distribution	191,000
599		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
600	ITEM 66	To Utah Science Technology and Research Governing Authority -	
601		Grant Programs	
602		From General Fund	(530,000)
603		From General Fund, One-Time	500,000
604		Schedule of Programs:	
605		University Technology Acceleration Grant	350,000
606		Science and Technology Initiation Grants	(10,000)
607		Industry Partnership Program	(125,000)
608		Technology Acceleration Program	(225,000)
609		Energy Research Triangle	(20,000)
610		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
611	ITEM 67	To Department of Alcoholic Beverage Control - DABC Operations	
612		From Liquor Control Fund	157,600
613		From Liquor Control Fund, One-Time	(198,600)
614		Schedule of Programs:	
615		Stores and Agencies	(41,000)
616		LABOR COMMISSION	
617	ITEM 68	To Labor Commission	
618		From Beginning Nonlapsing Balances	450,000
619		Schedule of Programs:	
620		Industrial Accidents	450,000
621		The Legislature intends that the Utah Labor Commission	
622		report by October 15, 2018 on the following performance	
623		measures for the Labor Commission line item, whose mission	
624		is "To achieve safety in Utahs workplaces and fairness in	
625		employment and housing": (1) Number of wage claim case	
626		closures in the Utah Antidiscrimination and Labor Division	

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627	(Target = 2,000 per year), (2) Number of interventions in the	
628	UOSH Division (Target = 2,000 per year), (3) Number of	
629	employers investigated to determine compliance with the state	
630	requirement to provide workers compensation insurance for	
631	their employees (Target = 900 employers investigated per year)	
632	to the Business, Economic Development, and Labor	
633	Appropriation Subcommittee.	
634	DEPARTMENT OF COMMERCE	
635	ITEM 69 To Department of Commerce - Commerce General Regulation	
636	From General Fund	21,600
637	From Federal Funds	8,000
638	Schedule of Programs:	
639	Occupational and Professional Licensing	21,600
640	Public Utilities	8,000
641	ITEM 70 To Department of Commerce - Building Inspector Training	
642	From Dedicated Credits Revenue	232,800
643	Schedule of Programs:	
644	Building Inspector Training	232,800
645	FINANCIAL INSTITUTIONS	
646	ITEM 71 To Financial Institutions - Financial Institutions Administration	
647	From General Fund Restricted - Financial Institutions, One-Time	300,000
648	Schedule of Programs:	
649	Administration	300,000
650	INSURANCE DEPARTMENT	
651	ITEM 72 To Insurance Department - Insurance Department Administration	
652	From Federal Funds	500,000
653	Schedule of Programs:	
654	Administration	500,000
655	PUBLIC SERVICE COMMISSION	
656	ITEM 73 To Public Service Commission	
657	From Beginning Nonlapsing Balances	176,700
658	Schedule of Programs:	
659	Administration	176,700
660	ITEM 74 To Public Service Commission - Speech and Hearing Impaired	
661	From Beginning Nonlapsing Balances	748,100
662	Schedule of Programs:	
663	Speech and Hearing Impaired	748,100

664	SOCIAL SERVICES	
665	DEPARTMENT OF HEALTH	
666	ITEM 75 To Department of Health - Executive Director's Operations	
667	The Legislature intends that the Department of Health	
668	prepare proposed performance measures for all new funding of	
669	\$10,000 or more for building blocks and give this information	
670	to the Office of the Legislative Fiscal Analyst by June 1, 2017.	
671	At a minimum the proposed measures should include those	
672	presented to the Subcommittee during the requests for funding.	
673	If the same measures are not included, a detailed explanation as	
674	to why should be included. The Department of Health shall	
675	provide its first report on its performance measures to the	
676	Office of the Legislative Fiscal Analyst by October 31, 2017	
677	with another report two months after the close of the fiscal year	
678	where the funding was provided.	
679	ITEM 76 To Department of Health - Family Health and Preparedness	
680	From General Fund	2,782,600
681	From General Fund, One-Time	760,000
682	From Dedicated Credits Revenue	8,800
683	Schedule of Programs:	
684	Child Development	2,672,800
685	Health Facility Licensing and Certification	118,600
686	Primary Care	760,000
687	ITEM 77 To Department of Health - Disease Control and Prevention	
688	From General Fund	358,700
689	From General Fund, One-Time	100,000
690	Schedule of Programs:	
691	Health Promotion	458,700
692	ITEM 78 To Department of Health - Primary Care Workforce Financial	
693	Assistance	
694	From General Fund, One-Time	350,000
695	Schedule of Programs:	
696	Primary Care Workforce Financial Assistance	350,000
697	ITEM 79 To Department of Health - Medicaid and Health Financing	
698	The Legislature intends that the Department of Health	
699	report to the Office of the Legislative Fiscal Analyst by	
700	September 1, 2017 on the policies of Medicaid and the	

701 accountable care organizations regarding the coverage of long  
 702 acting reversible contraceptives to ensure that covered services  
 703 are not being denied to women during inpatient stays in the  
 704 hospital. Further, if necessary, the report shall identify the  
 705 required next steps and a proposed timeline to make  
 706 improvements to coverage of long acting reversible  
 707 contraceptives.

708 The Legislature intends that the Department of Health  
 709 report to the Office of the Legislative Fiscal Analyst by  
 710 October 1, 2017 on whether the policies of Medicaid and the  
 711 accountable care organizations regarding opioid prescribing are  
 712 in line with the 2016 Centers for Disease Control guidelines for  
 713 prescribing opioids for chronic pain, and in line with the  
 714 recommendations from the Utah opioid prescribing guidelines.  
 715 Further, if necessary, the report shall identify the required next  
 716 steps and a proposed timeline to make opioid prescribing  
 717 policies more in line with referenced guidelines.

718	ITEM 80	To Department of Health - Children's Health Insurance Program	
719		From General Fund, One-Time	(1,646,300)
720		From Federal Funds, One-Time	27,049,600
721		From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000
722		From General Fund Restricted - Tobacco Settlement Account, One-Time	(4,403,300)
723		Schedule of Programs:	

724		Children's Health Insurance Program	30,000,000
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725 The Legislature intends that the Department of Health may  
 726 use up to a combined maximum of \$9,000,000 from the  
 727 General Fund Restricted - Medicaid Restricted Account and  
 728 associated federal matching funds provided across the entire  
 729 agency in both FY 2017 and FY 2018. The funding is limited  
 730 to unanticipated costs for state match.

731	ITEM 81	To Department of Health - Medicaid Mandatory Services	
732		From General Fund	(351,884,900)
733		From General Fund, One-Time	9,309,600
734		From Federal Funds	(1,150,962,400)
735		From Federal Funds, One-Time	7,668,600
736		From Dedicated Credits Revenue	(44,526,200)
737		From Ambulance Service Provider Assess Exp Rev Fund	(3,217,400)

738	From Hospital Provider Assessment Fund	(48,500,000)
739	From General Fund Restricted - Nursing Care Facilities Account	(24,947,100)
740	From General Fund Restricted - Tobacco Settlement Account	(6,049,600)
741	From Revenue Transfers	(2,478,000)
742	From Pass-through	(9,002,200)
743	From Beginning Nonlapsing Balances	(7,500,000)
744	Schedule of Programs:	
745	Managed Health Care	(1,035,756,400)
746	Nursing Home	(230,389,300)
747	Inpatient Hospital	(141,446,000)
748	Outpatient Hospital	(59,186,200)
749	Physician Services	(47,451,200)
750	Medicaid Management Information System Replacement	(21,554,400)
751	Crossover Services	(10,263,900)
752	Medical Supplies	(9,591,200)
753	Other Mandatory Services	(76,451,000)
754	ITEM 82 To Department of Health - Medicaid Optional Services	
755	From General Fund	(118,844,500)
756	From Federal Funds	(624,484,300)
757	From Federal Funds, One-Time	13,500,000
758	From Federal Funds - American Recovery and Reinvestment Act, One-Time	(13,500,000)
759	From Dedicated Credits Revenue	(204,334,700)
760	From General Fund Restricted - Nursing Care Facilities Account	(3,480,100)
761	From Revenue Transfers	(107,519,000)
762	From Beginning Nonlapsing Balances	(3,544,000)
763	Schedule of Programs:	
764	Home and Community Based Waiver Services	(271,724,800)
765	Capitated Mental Health Services	(241,296,000)
766	Pharmacy	(88,418,200)
767	Non-service Expenses	(84,135,100)
768	Intermediate Care Facilities for Intellectually Disabled	(84,545,400)
769	Dental Services	(62,947,200)
770	Buy-in/Buy-out	(56,582,300)
771	Clawback Payments	(36,208,500)
772	Disproportionate Share Hospital Payments	(33,604,300)
773	Hospice Care Services	(19,630,600)
774	Vision Care	(1,552,900)

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775	Other Optional Services	(81,561,300)
776	ITEM 83 To Department of Health - Medicaid Expansion 2017	
777	From Federal Funds	(64,592,500)
778	From Medicaid Expansion Fund	(28,476,400)
779	Schedule of Programs:	
780	Medicaid Expansion 2017	(93,068,900)
781	ITEM 84 To Department of Health - Medicaid Services	
782	From General Fund	467,260,900
783	From General Fund, One-Time	(13,712,900)
784	From Federal Funds	1,844,593,700
785	From Federal Funds, One-Time	(21,168,600)
786	From Federal Funds - American Recovery and Reinvestment Act, One-Time	13,500,000
787	From Dedicated Credits Revenue	249,110,900
788	From Ambulance Service Provider Assess Exp Rev Fund	3,217,400
789	From Hospital Provider Assessment Fund	48,500,000
790	From Medicaid Expansion Fund	30,984,900
791	From General Fund Restricted - Nursing Care Facilities Account	31,013,800
792	From General Fund Restricted - Tobacco Settlement Account	6,049,600
793	From General Fund Restricted - Tobacco Settlement Account, One-Time	4,403,300
794	From Revenue Transfers	109,997,000
795	From Pass-through	9,002,200
796	From Beginning Nonlapsing Balances	11,844,000
797	Schedule of Programs:	
798	Accountable Care Organizations	1,049,566,400
799	Dental	68,447,200
800	Expenditure Offsets from Collections	(12,505,000)
801	Home and Community Based Waivers	271,724,800
802	Home Health and Hospice	20,110,000
803	Inpatient Hospital	153,951,000
804	Intermediate Care Facilities for the Intellectually Disabled	86,455,400
805	Medical Transportation	1,552,900
806	Medicare Buy-In	56,582,300
807	Medicare Part D Clawback Payments	36,208,500
808	Mental Health and Substance Abuse	241,296,000
809	Nursing Home	238,581,000
810	Other Services	181,503,200
811	Outpatient Hospital	59,186,200

812	Pharmacy	88,418,200
813	Physician and Osteopath	51,451,200
814	Provider Reimbursement Information System for Medicaid	22,354,400
815	School Based Skills Development	84,135,100
816	Medicaid Expansion 2017	95,577,400

817           The Legislature intends that the Department of Health  
 818 report quarterly to the Office of the Legislative Fiscal Analyst  
 819 on the status of replacing the Medicaid Management  
 820 Information System replacement beginning September 30,  
 821 2017. The reports should include, where applicable, the  
 822 responses to any requests for proposals. At least one report  
 823 during Fiscal Year 2018 should include an updated estimate of  
 824 net ongoing impacts to the State from the new system. The  
 825 Department of Health should work with other agencies to  
 826 identify any impacts outside its agency.

827           The Legislature intends that the \$800,000 in beginning  
 828 nonlapsing provided to the Department of Health's Medicaid  
 829 Services line item for the redesign and replacement of the  
 830 Medicaid Management Information System is dependent upon  
 831 up to \$800,000 funds not otherwise designated as nonlapsing to  
 832 the Department of Health's Medicaid Mandatory Services line  
 833 item, Medicaid Optional Services line item, or a combination  
 834 of both line items not to exceed a total of \$8,124,200 being  
 835 retained as nonlapsing in Fiscal Year 2017 for this purpose.

836           The Legislature intends that the income eligibility ceiling  
 837 for FY 2018 shall be the following percent of federal poverty  
 838 level for UCA 26-18-411 Health Coverage Improvement  
 839 Program: i. 0% for individuals who meet the additional criteria  
 840 in 26-18-411 Subsection (3) ii. 55% for an individual with a  
 841 dependent child.

842           The Legislature intends that the Department of Health  
 843 report to the Office of the Legislative Fiscal Analyst by  
 844 October 1, 2017 on access to care for Medicaid clients served  
 845 under dental managed care contracts. At a minimum the report  
 846 shall address: (1) how utilization of services under managed  
 847 care arrangements has compared to utilization under fee for  
 848 service arrangements in the same counties prior to

849 implementation of managed care, (2) What current contractual  
 850 obligations exist regarding access to care for Medicaid clients,  
 851 (3) what changes could be made to improve client access to  
 852 care under dental managed care and (4) recommendations for  
 853 any statutory changes that would improve Medicaid member  
 854 access to dental care.

855 The Legislature intends that the Department of Health shall:

- 856 1) Direct funds to increase the salaries of direct care workers;  
 857 2) Increase only those rates which include a direct care service  
 858 component; 3) Monitor providers to ensure that all funds  
 859 appropriated are applied to direct care worker wages and that  
 860 none of the funding goes to administrative functions or  
 861 provider profits; In conjunction with Intermediate Care  
 862 Facilities - Intellectually Disabled providers, report to the  
 863 Office of the Legislative Fiscal Analyst no later than September  
 864 1, 2019 regarding the implementation and status of increasing  
 865 salaries for direct care workers.

866 DEPARTMENT OF WORKFORCE SERVICES

867 ITEM 85 To Department of Workforce Services - Administration  
 868 From Federal Funds, One-Time 4,920,900  
 869 From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,  
 870 One-Time 5,000,000  
 871 From General Fund Restricted - Special Admin. Expense Account, One-Time 75,000  
 872 From Unemployment Compensation Fund, One-Time 79,100

873 Schedule of Programs:

874 Administrative Support 10,075,000

875 The Legislature intends that the American Recovery and  
 876 Reinvestment Act appropriation provided for the  
 877 Administration line item is limited to one-time projects  
 878 associated with Unemployment Insurance modernization.

879 ITEM 86 To Department of Workforce Services - Operations and Policy  
 880 From Federal Funds 232,712  
 881 From Federal Funds, One-Time 4,045,500  
 882 From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,  
 883 One-Time 5,000,000  
 884 From General Fund Restricted - Special Admin. Expense Account, One-Time 2,925,000  
 885 From Unemployment Compensation Fund, One-Time 2,643,500



886	Schedule of Programs:	
887	Temporary Assistance for Needy Families	1,921,712
888	Other Assistance	2,925,000
889	Information Technology	10,000,000

890           The Legislature intends that the Department of Workforce  
 891 Services (DWS) authorize TANF for three years up to  
 892 \$232,712 per year to be used for Out of Wedlock Pregnancy  
 893 Prevention. This TANF funding is dependent upon availability  
 894 of TANF funding and expenditures meeting the necessary  
 895 requirements to qualify for the federal TANF program. The  
 896 Legislature further intends that the Department of Workforce  
 897 Services report the status of this effort to the Office of the  
 898 Legislative Fiscal Analyst no later than September 1, 2017.

899           The Legislature intends that up to \$750,000 in excess  
 900 one-time TANF funds be used for Sexual Violence Prevention  
 901 and Medical Care for Victims. The Legislature further intends  
 902 that the Department of Workforce Services report the outcome  
 903 of this TANF funding initiative to the Office of the Legislative  
 904 Fiscal Analyst no later than September 1, 2017.

905           The Legislature intends that up to \$939,000 in Excess  
 906 TANF funds one time be used for Domestic Violence Local  
 907 Shelters. The Legislature further intends that the Department of  
 908 Workforce Services report the outcome of this TANF funding  
 909 initiative to the Office of the Legislative Fiscal Analyst no later  
 910 than September 1, 2017.

911           The Legislature intends that the Department of Workforce  
 912 Services prepare proposed performance measures for all new  
 913 funding of \$10,000 or more for building blocks and give this  
 914 information to the Office of the Legislative Fiscal Analyst by  
 915 June 1, 2017. At a minimum the proposed measures should  
 916 include those presented to the Subcommittee during the  
 917 requests for funding. If the same measures are not included, a  
 918 detailed explanation as to why should be included. The  
 919 Department of Workforce Services shall provide its first report  
 920 on its performance measures to the Office of the Legislative  
 921 Fiscal Analyst by October 31, 2017 with another report two  
 922 months after the close of the fiscal year where the funding was

923	provided.	
924	The Legislature intends that the American Recovery and	
925	Reinvestment Act appropriation provided for the Operations	
926	and Policy line item is limited to one-time projects associated	
927	with Unemployment Insurance modernization.	
928	ITEM 87 To Department of Workforce Services - Unemployment Insurance	
929	From Federal Funds, One-Time	4,322,600
930	From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
931	One-Time	5,000,000
932	From General Fund Restricted - Special Admin. Expense Account, One-Time	1,000,000
933	From Unemployment Compensation Fund, One-Time	677,400
934	Schedule of Programs:	
935	Unemployment Insurance Administration	11,000,000
936	The Legislature intends that the American Recovery and	
937	Reinvestment Act appropriation provided for the	
938	Unemployment Insurance line item is limited to one-time	
939	projects associated with Unemployment Insurance	
940	modernization.	
941	ITEM 88 To Department of Workforce Services - State Office of	
942	Rehabilitation	
943	From General Fund, One-Time	(20,259,200)
944	From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
945	One-Time	21,834,200
946	Schedule of Programs:	
947	Blind and Visually Impaired	300,000
948	Rehabilitation Services	1,275,000
949	The Legislature intends that the fiscal year 2018 ending	
950	balances in the General Fund Restricted - Office of	
951	Rehabilitation Transition Restricted Account (Fund 1288) not	
952	lapse at the close of fiscal year 2018. The Legislature further	
953	intends the Division of Finance transfer any remaining balances	
954	in the General Fund Restricted - Office of Rehabilitation	
955	Transition Restricted Account (Fund 1288) into the Department	
956	of Workforce Services - State Office of Rehabilitation	
957	Transition Restricted Account repealed (July 1, 2018).	
958	ITEM 89 To Department of Workforce Services - Housing and Community	
959	Development	

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960	From General Fund	210,000
961	From General Fund, One-Time	54,400
962	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	356,200
963	Schedule of Programs:	
964	Homeless to Housing Reform Program	264,400
965	Homeless Committee	356,200
966	DEPARTMENT OF HUMAN SERVICES	
967	ITEM 90 To Department of Human Services - Executive Director Operations	
968	From General Fund, One-Time	150,000
969	Schedule of Programs:	
970	Utah Marriage Commission	150,000
971	The Legislature intends that the Department of Human	
972	Services prepare proposed performance measures for all new	
973	funding of \$10,000 or more for building blocks and give this	
974	information to the Office of the Legislative Fiscal Analyst by	
975	June 1, 2017. At a minimum the proposed measures should	
976	include those presented to the Subcommittee during the	
977	requests for funding. If the same measures are not included, a	
978	detailed explanation as to why should be included. The	
979	Department of Human Services shall provide its first report on	
980	its performance measures to the Office of the Legislative Fiscal	
981	Analyst by October 31, 2017 with another report two months	
982	after the close of the fiscal year where the funding was	
983	provided.	
984	ITEM 91 To Department of Human Services - Division of Substance Abuse	
985	and Mental Health	
986	From General Fund	20,400,000
987	From General Fund, One-Time	1,000,000
988	Schedule of Programs:	
989	Mental Health Centers	17,400,000
990	State Hospital	3,000,000
991	Local Substance Abuse Services	1,000,000
992	ITEM 92 To Department of Human Services - Division of Services for	
993	People with Disabilities	
994	From General Fund	3,505,600
995	From General Fund, One-Time	3,627,700
996	From Revenue Transfers	8,246,400

997	From Revenue Transfers, One-Time	8,533,600
998	Schedule of Programs:	
999	Community Supports Waiver	23,913,300
1000	The Legislature intends that if funding is appropriated for	
1001	the building block titled "DHS - DSPD Direct Care Staff Salary	
1002	Increase Phase III," the Division of Services for People with	
1003	Disabilities (DSPD) shall: (1) Direct funds to increase the	
1004	salaries of direct care workers; (2) Increase only those rates	
1005	which include a direct care service component, including	
1006	respite; (3) Monitor providers to ensure that all funds	
1007	appropriated are applied to direct care worker wages and that	
1008	none of the funding goes to administrative functions or	
1009	provider profits; (4) In conjunction with DSPD community	
1010	providers, report to the Office of the Legislative Fiscal Analyst	
1011	no later than September 1, 2017 regarding the implementation	
1012	and status of increasing salaries for direct care workers.	
1013	ITEM 93 To Department of Human Services - Division of Child and Family	
1014	Services	
1015	From General Fund	500,000
1016	From Federal Funds	383,900
1017	From General Fund Restricted - National Professional Men's Basketball Team Support of	
1018	Women and Children Issues	37,500
1019	Schedule of Programs:	
1020	Administration - DCFS	37,500
1021	Out-of-Home Care	883,900
1022	The Legislature intends that the Department of Human	
1023	Services provide to the Office of the Legislative Fiscal Analyst	
1024	no later than October 15, 2017 the following information for	
1025	youth that are court-involved or at risk of court involvement, to	
1026	assess the impact of juvenile justice reform efforts on the	
1027	Division of Child and Family Services: (1) the number of youth	
1028	placed in each type of out-of-home setting, (2) the average	
1029	length of out-of-home stay by setting, (3) the reasons for	
1030	out-of-home placement, (4) the daily cost of each type of	
1031	out-of-home setting, (5) the number of youth receiving services	
1032	in the community, (6) the average length of community service	
1033	provision, (7) a list of support services delivered in the	

1034	community, including frequency of use and costs of each	
1035	service, and (8) remaining barriers to implementing the	
1036	reforms.	
1037	HIGHER EDUCATION	
1038	UNIVERSITY OF UTAH	
1039	ITEM 94 To University of Utah - Education and General	
1040	From General Fund, One-Time	2,000,000
1041	From Education Fund	7,942,500
1042	From Education Fund, One-Time	(473,400)
1043	Schedule of Programs:	
1044	Education and General	9,469,100
1045	The Legislature intends to authorize the University of Utah	
1046	to purchase six new vehicles for its motor pool.	
1047	The Legislature intends that the University of Utah use	
1048	\$467,000 appropriated by this item and Item 9, "Higher	
1049	Education Base Budget", (House Bill 1, 2017 General Session)	
1050	to provide demographic data and decision support to the	
1051	Legislature as well as to the Governor's Office of Management	
1052	and Budget and other state and local entities as funds allow.	
1053	ITEM 95 To University of Utah - School of Medicine	
1054	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
1055	Schedule of Programs:	
1056	School of Medicine	2,800,000
1057	ITEM 96 To University of Utah - Cancer Research and Treatment	
1058	From General Fund	6,240,000
1059	From General Fund, One-Time	(2,000,000)
1060	From General Fund Restricted - Cigarette Tax Restricted Account	(2,800,000)
1061	From General Fund Restricted - Tobacco Settlement Account	(4,000,000)
1062	Schedule of Programs:	
1063	Cancer Research and Treatment	(2,560,000)
1064	ITEM 97 To University of Utah - Public Service	
1065	From Education Fund	200,000
1066	Schedule of Programs:	
1067	Natural History Museum of Utah	200,000
1068	UTAH STATE UNIVERSITY	
1069	ITEM 98 To Utah State University - Education and General	
1070	From Education Fund	3,256,700

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1071	Schedule of Programs:	
1072	Education and General	3,268,400
1073	Operations and Maintenance	(11,700)
1074	The Legislature intends to authorize Utah State University	
1075	to purchase five new vehicles for its motor pool.	
1076	ITEM 99 To Utah State University - Brigham City Regional Campus	
1077	From Education Fund	1,242,400
1078	Schedule of Programs:	
1079	Brigham City Regional Campus	1,242,400
1080	ITEM 100 To Utah State University - Tooele Regional Campus	
1081	From Education Fund	(1,242,400)
1082	Schedule of Programs:	
1083	Tooele Regional Campus	(1,242,400)
1084	ITEM 101 To Utah State University - Water Research Laboratory	
1085	From Education Fund	200,000
1086	Schedule of Programs:	
1087	Water Research Laboratory	200,000
1088	ITEM 102 To Utah State University - Agriculture Experiment Station	
1089	From Education Fund	366,000
1090	Schedule of Programs:	
1091	Agriculture Experiment Station	366,000
1092	ITEM 103 To Utah State University - Cooperative Extension	
1093	From Education Fund	122,500
1094	Schedule of Programs:	
1095	Cooperative Extension	122,500
1096	WEBER STATE UNIVERSITY	
1097	ITEM 104 To Weber State University - Education and General	
1098	From Education Fund	2,048,900
1099	From Education Fund, One-Time	(432,200)
1100	Schedule of Programs:	
1101	Education and General	1,616,700
1102	SOUTHERN UTAH UNIVERSITY	
1103	ITEM 105 To Southern Utah University - Education and General	
1104	From Education Fund	2,618,200
1105	Schedule of Programs:	
1106	Education and General	2,618,200
1107	The Legislature intends to authorize Southern Utah	

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1108	University to purchase eight new vehicles for its motor pool.	
1109	UTAH VALLEY UNIVERSITY	
1110	ITEM 106 To Utah Valley University - Education and General	
1111	From Education Fund	4,297,900
1112	Schedule of Programs:	
1113	Education and General	4,297,900
1114	The Legislature intends to authorize Utah Valley University	
1115	to purchase three new vehicles for its motor pool.	
1116	SNOW COLLEGE	
1117	ITEM 107 To Snow College - Education and General	
1118	From Education Fund	761,700
1119	Schedule of Programs:	
1120	Education and General	761,700
1121	DIXIE STATE UNIVERSITY	
1122	ITEM 108 To Dixie State University - Education and General	
1123	From Education Fund	2,104,200
1124	From Education Fund, One-Time	(595,000)
1125	Schedule of Programs:	
1126	Education and General	1,509,200
1127	SALT LAKE COMMUNITY COLLEGE	
1128	ITEM 109 To Salt Lake Community College - Education and General	
1129	From Education Fund	2,170,500
1130	Schedule of Programs:	
1131	Education and General	2,170,500
1132	The Legislature intends to authorize Salt Lake Community	
1133	College to purchase three new vehicles for its motor pool.	
1134	STATE BOARD OF REGENTS	
1135	ITEM 110 To State Board of Regents - Administration	
1136	From Education Fund	86,900
1137	From Dedicated Credits Revenue	(75,000)
1138	Schedule of Programs:	
1139	Administration	11,900
1140	ITEM 111 To State Board of Regents - Student Assistance	
1141	From Education Fund	8,276,900
1142	Schedule of Programs:	
1143	Regents' Scholarship	8,276,900
1144	ITEM 112 To State Board of Regents - Student Support	

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1145	From Education Fund	26,700
1146	From Dedicated Credits Revenue	75,000
1147	Schedule of Programs:	
1148	Services for Hearing Impaired Students	26,700
1149	Concurrent Enrollment	75,000
1150	ITEM 113 To State Board of Regents - Technology	
1151	From Education Fund	143,700
1152	Schedule of Programs:	
1153	Higher Education Technology Initiative	143,700
1154	ITEM 114 To State Board of Regents - Economic Development	
1155	From Education Fund	4,000,000
1156	Schedule of Programs:	
1157	Engineering Initiative	4,000,000
1158	ITEM 115 To State Board of Regents - Education Excellence	
1159	From Education Fund	520,300
1160	Schedule of Programs:	
1161	Education Excellence	520,300
1162	ITEM 116 To State Board of Regents - Math Competency Initiative	
1163	From Education Fund	38,500
1164	Schedule of Programs:	
1165	Math Competency Initiative	38,500
1166	ITEM 117 To State Board of Regents - Medical Education Council	
1167	From General Fund	1,211,800
1168	Schedule of Programs:	
1169	Medical Education Council	1,211,800
1170	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1171	ITEM 118 To Utah College of Applied Technology - Administration	
1172	From Education Fund	120,400
1173	Schedule of Programs:	
1174	Administration	38,000
1175	Equipment	3,200
1176	Custom Fit	79,200
1177	The Legislature intends to authorize the Utah College of	
1178	Applied Technology College to purchase one new vehicle for its	
1179	motor pool.	
1180	ITEM 119 To Utah College of Applied Technology - Bridgerland Applied	
1181	Technology College	



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1182	From Education Fund	791,100
1183	From Education Fund, One-Time	165,400
1184	Schedule of Programs:	
1185	Bridgerland Applied Technology College	623,200
1186	Bridgerland ATC Equipment	333,300
1187	ITEM 120 To Utah College of Applied Technology - Davis Applied	
1188	Technology College	
1189	From Education Fund	979,000
1190	From Education Fund, One-Time	193,800
1191	Schedule of Programs:	
1192	Davis Applied Technology College	782,700
1193	Davis ATC Equipment	390,100
1194	ITEM 121 To Utah College of Applied Technology - Dixie Applied	
1195	Technology College	
1196	From Education Fund	598,700
1197	From Education Fund, One-Time	76,700
1198	Schedule of Programs:	
1199	Dixie Applied Technology College	519,500
1200	Dixie ATC Equipment	155,900
1201	ITEM 122 To Utah College of Applied Technology - Mountainland Applied	
1202	Technology College	
1203	From Education Fund	865,400
1204	From Education Fund, One-Time	131,500
1205	Schedule of Programs:	
1206	Mountainland Applied Technology College	731,400
1207	Mountainland ATC Equipment	265,500
1208	The Legislature intends to authorize Mountainland Applied	
1209	Technology College to purchase four new vehicles for its motor	
1210	pool.	
1211	ITEM 123 To Utah College of Applied Technology - Ogden/Weber Applied	
1212	Technology College	
1213	From Education Fund	984,000
1214	From Education Fund, One-Time	180,800
1215	Schedule of Programs:	
1216	Ogden/Weber Applied Technology College	800,700
1217	Ogden/Weber ATC Equipment	364,100
1218	ITEM 124 To Utah College of Applied Technology - Southwest Applied	

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1219	Technology College	
1220	From Education Fund	350,000
1221	From Education Fund, One-Time	68,900
1222	Schedule of Programs:	
1223	Southwest Applied Technology College	278,600
1224	Southwest ATC Equipment	140,300
1225	ITEM 125 To Utah College of Applied Technology - Tooele Applied	
1226	Technology College	
1227	From Education Fund	324,900
1228	From Education Fund, One-Time	71,000
1229	Schedule of Programs:	
1230	Tooele Applied Technology College	251,400
1231	Tooele ATC Equipment	144,500
1232	ITEM 126 To Utah College of Applied Technology - Uintah Basin Applied	
1233	Technology College	
1234	From Education Fund	517,200
1235	From Education Fund, One-Time	111,900
1236	Schedule of Programs:	
1237	Uintah Basin Applied Technology College	402,800
1238	Uintah Basin ATC Equipment	226,300
1239	The Legislature intends to authorize Uintah Basin Applied	
1240	Technology College to purchase three new vehicles for its	
1241	motor pool.	
1242	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1243	DEPARTMENT OF NATURAL RESOURCES	
1244	ITEM 127 To Department of Natural Resources - Administration	
1245	From General Fund	(35,000)
1246	Schedule of Programs:	
1247	Public Information Office	(35,000)
1248	The Legislature intends that the Department of Natural	
1249	Resources work with the Office of the Legislative Fiscal	
1250	Analyst to identify ways to consolidate with the goal to better	
1251	optimize the resources of its public relations operations, and	
1252	report to the Natural Resources, Agriculture, and	
1253	Environmental Quality Appropriations Subcommittee by	
1254	November 30, 2017.	
1255	The Legislature intends that the Department of Natural	

1256	Resources transfer \$50,000 to the Bear Lake Commission to be	
1257	expended only as a one-to-one match with funds from the State	
1258	of Idaho.	
1259	ITEM 128 To Department of Natural Resources - Species Protection	
1260	From General Fund, One-Time	100,000
1261	From General Fund Restricted - Species Protection, One-Time	400,000
1262	Schedule of Programs:	
1263	Species Protection	500,000
1264	ITEM 129 To Department of Natural Resources - DNR Pass Through	
1265	From General Fund	(100,000)
1266	From General Fund, One-Time	673,300
1267	Schedule of Programs:	
1268	DNR Pass Through	573,300
1269	ITEM 130 To Department of Natural Resources - Watershed	
1270	From General Fund	(40,000)
1271	From General Fund, One-Time	2,000,000
1272	Schedule of Programs:	
1273	Watershed	1,960,000
1274	ITEM 131 To Department of Natural Resources - Forestry, Fire and State	
1275	Lands	
1276	From General Fund Restricted - Sovereign Land Management	249,900
1277	From General Fund Restricted - Sovereign Land Management, One-Time	2,230,000
1278	Schedule of Programs:	
1279	Fire Management	229,900
1280	Project Management	2,250,000
1281	The Legislature intends that all entities occupying the DNR	
1282	Cedar City Office Complex and the DNR Richfield Office	
1283	Complex pay annually their proportionate share of leased space	
1284	based on the construction costs amortized over a 30-year period	
1285	and deposit the funds into the Sovereign Lands Management	
1286	Account.	
1287	The Legislature intends that the Division of Forestry, Fire,	
1288	and State Lands purchase one new vehicle.	
1289	ITEM 132 To Department of Natural Resources - Oil, Gas and Mining	
1290	From General Fund, One-Time	(63,500)
1291	Schedule of Programs:	
1292	Oil and Gas Program	(63,500)

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1293	ITEM 133	To Department of Natural Resources - Wildlife Resources	
1294		From General Fund	2,008,200
1295		Schedule of Programs:	
1296		Director's Office	(141,800)
1297		Habitat Section	1,150,000
1298		Wildlife Section	1,000,000
1299	ITEM 134	To Department of Natural Resources - Parks and Recreation	
1300		From General Fund, One-Time	(3,300)
1301		Schedule of Programs:	
1302		Park Operation Management	(3,300)
1303		The Legislature intends that \$50,000 appropriation for This	
1304		Is the Place Heritage Park be transferred to the park only after	
1305		the park has received matching funds of at least \$50,000 from	
1306		Salt Lake City and at least \$50,000 from Salt Lake County.	
1307		The Legislature intends that the Division of Parks and	
1308		Recreation continue to build out and upgrade its heavily used	
1309		state parks and to provide for more recreational opportunities,	
1310		as well as to explore options for expanding the state parks in	
1311		areas where parks are consistently sold out.	
1312	ITEM 135	To Department of Natural Resources - Utah Geological Survey	
1313		From General Fund, One-Time	(83,300)
1314		From Federal Funds	183,400
1315		From General Fund Restricted - Land Exchange Distribution Account	25,000
1316		Schedule of Programs:	
1317		Administration	(83,300)
1318		Geologic Hazards	183,400
1319		Energy and Minerals	25,000
1320	ITEM 136	To Department of Natural Resources - Water Resources	
1321		From General Fund	(55,000)
1322		From Federal Funds, One-Time	1,100,000
1323		From Water Resources Conservation and Development Fund, One-Time	1,500,000
1324		Schedule of Programs:	
1325		Planning	1,445,000
1326		Construction	1,100,000
1327	ITEM 137	To Department of Natural Resources - Water Rights	
1328		From General Fund	(55,000)
1329		From General Fund, One-Time	100,000

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1330	From Dedicated Credits Revenue, One-Time	100,000
1331	Schedule of Programs:	
1332	Administration	(55,000)
1333	Adjudication	100,000
1334	Canal Safety	100,000
1335	The Legislature intends that the Division of Water Rights	
1336	reports on the accuracy of the water-use data to the Natural	
1337	Resources, Agriculture, and Environmental Quality	
1338	Appropriations Subcommittee by November 30, 2017.	
1339	The Legislature intends that the \$100,000 one-time	
1340	appropriation for Canal Safety Mapping be used for the	
1341	completion of the canal mapping in Utah by 2019 and the	
1342	funding not lapse at the end of FY 2018. The Legislature	
1343	further intends that the Division of Water Rights report to the	
1344	Natural Resources, Agriculture, and Environmental Interim	
1345	Committee by October 30, 2018.	
1346	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1347	ITEM 138 To Department of Environmental Quality - Executive Director's	
1348	Office	
1349	From General Fund, One-Time	(82,000)
1350	Schedule of Programs:	
1351	Executive Director's Office	(82,000)
1352	ITEM 139 To Department of Environmental Quality - Air Quality	
1353	From General Fund	(19,000)
1354	From General Fund, One-Time	(56,500)
1355	Schedule of Programs:	
1356	Air Quality	(75,500)
1357	ITEM 140 To Department of Environmental Quality - Environmental	
1358	Response and Remediation	
1359	From Dedicated Credits Revenue	(162,600)
1360	From Petroleum Storage Tank Cleanup Fund	595,000
1361	Schedule of Programs:	
1362	Environmental Response and Remediation	432,400
1363	ITEM 141 To Department of Environmental Quality - Water Quality	
1364	From General Fund, One-Time	(65,000)
1365	From Water Dev. Security Fund - Utah Wastewater Loan Program	120,900
1366	Schedule of Programs:	

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1367	Water Quality	55,900
1368	ITEM 142 To Department of Environmental Quality - Waste Management	
1369	and Radiation Control	
1370	From Dedicated Credits Revenue	162,600
1371	Schedule of Programs:	
1372	Waste Management and Radiation Control	162,600
1373	PUBLIC LANDS POLICY COORDINATING OFFICE	
1374	ITEM 143 To Public Lands Policy Coordinating Office	
1375	From General Fund, One-Time	400,000
1376	From General Fund Restricted - Constitutional Defense	879,400
1377	Schedule of Programs:	
1378	Public Lands Policy Coordinating Office	1,279,400
1379	The Legislature intends that the Public Lands Policy	
1380	Coordinating Office utilize existing funds to acquire a Sports	
1381	Utility Vehicle to be utilized by attorneys and support staff	
1382	located in Southern Utah.	
1383	The Legislature intends that the \$500,000 ongoing	
1384	appropriation from the Constitutional Defense Restricted	
1385	Account be used by the Public Lands Policy Coordinating	
1386	Office to carry out its statutorily defined duties, and to	
1387	disseminate information regarding and advance the transfer of	
1388	certain public lands to the state in accordance with 63L-6-101	
1389	et. seq. through: (1) Education; (2) Negotiation; (3) Legislation;	
1390	and (4) Litigation, as applicable. The Public Lands Policy	
1391	Coordinating Office shall report on its activities related to the	
1392	foregoing to the Natural Resources, Agriculture, and	
1393	Environmental Quality Appropriations Subcommittee and the	
1394	Natural Resources, Agriculture, and Environment Interim	
1395	Committee by October 30, 2018.	
1396	GOVERNOR'S OFFICE	
1397	ITEM 144 To Governor's Office - Office of Energy Development	
1398	From General Fund	(28,700)
1399	From General Fund Rest. - Stripper Well-Petroleum Violation Escrow, One-Time	297,100
1400	Schedule of Programs:	
1401	Office of Energy Development	268,400
1402	DEPARTMENT OF AGRICULTURE AND FOOD	
1403	ITEM 145 To Department of Agriculture and Food - Administration	

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1404	From General Fund	300,000
1405	From Dedicated Credits Revenue	(300,000)
1406	ITEM 146 To Department of Agriculture and Food - Animal Health	
1407	From General Fund	250,000
1408	From Dedicated Credits Revenue	(230,000)
1409	From General Fund Restricted - Livestock Brand	39,800
1410	Schedule of Programs:	
1411	Animal Health	20,000
1412	Brand Inspection	39,800
1413	ITEM 147 To Department of Agriculture and Food - Plant Industry	
1414	From General Fund	(550,000)
1415	From Federal Funds	870,000
1416	From Dedicated Credits Revenue	550,000
1417	Schedule of Programs:	
1418	Environmental Quality	870,000
1419	ITEM 148 To Department of Agriculture and Food - Regulatory Services	
1420	From Dedicated Credits Revenue	260,400
1421	From Dedicated Credits Revenue, One-Time	5,800
1422	Schedule of Programs:	
1423	Regulatory Services	266,200
1424	ITEM 149 To Department of Agriculture and Food - Marketing and	
1425	Development	
1426	From General Fund	75,000
1427	From Dedicated Credits Revenue	21,300
1428	Schedule of Programs:	
1429	Marketing and Development	96,300
1430	ITEM 150 To Department of Agriculture and Food - Resource Conservation	
1431	From Agriculture Resource Development Fund	180,000
1432	From Agriculture Resource Development Fund, One-Time	500,000
1433	Schedule of Programs:	
1434	Resource Conservation Administration	180,000
1435	Resource Conservation	500,000
1436	ITEM 151 To Department of Agriculture and Food - Utah State Fair	
1437	Corporation	
1438	From General Fund, One-Time	675,000
1439	Schedule of Programs:	
1440	State Fair Corporation	675,000

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1441	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1442	ITEM 152 To School and Institutional Trust Lands Administration	
1443	From Land Grant Management Fund	300,000
1444	From Land Grant Management Fund, One-Time	646,300
1445	Schedule of Programs:	
1446	Director	600,000
1447	Surface	46,300
1448	Legal/Contracts	234,000
1449	Grazing and Forestry	66,000
1450	ITEM 153 To School and Institutional Trust Lands Administration - Land	
1451	Stewardship and Restoration	
1452	From Land Grant Management Fund	(986,300)
1453	From Land Grant Management Fund, One-Time	(300,000)
1454	Schedule of Programs:	
1455	Land Stewardship and Restoration	(1,286,300)
1456	RETIREMENT AND INDEPENDENT ENTITIES	
1457	UTAH EDUCATION AND TELEHEALTH NETWORK	
1458	ITEM 154 To Utah Education and Telehealth Network	
1459	From Education Fund	1,900,000
1460	From Education Fund, One-Time	3,000,000
1461	Schedule of Programs:	
1462	Course Management Systems	700,000
1463	Technical Services	4,200,000
1464	EXECUTIVE APPROPRIATIONS	
1465	UTAH NATIONAL GUARD	
1466	ITEM 155 To Utah National Guard	
1467	From Dedicated Credits Revenue	25,000
1468	Schedule of Programs:	
1469	Operations and Maintenance	25,000
1470	The Legislature intends that the Utah National Guard be	
1471	allowed to increase its vehicle fleet by up to three vehicles with	
1472	funding from existing appropriations.	
1473	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1474	ITEM 156 To Department of Veterans' and Military Affairs - Veterans' and	
1475	Military Affairs	
1476	From Dedicated Credits Revenue	75,000
1477	Schedule of Programs:	



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1478	Administration	47,000
1479	Cemetery	28,000
1480	The Legislature intends that the Department of Veterans'	
1481	and Military Affairs be allowed to increase its vehicle fleet by	
1482	up to three vehicles with funding from existing appropriations.	
1483	The Legislature intends that the Department of Veterans'	
1484	and Military Affairs pursue the option of filing a federal grant	
1485	application under the VA State Home Program to assist in	
1486	funding the construction and operation of a Veterans' Adult	
1487	Day Health Care Center at the current George E. Wahlen	
1488	Ogden Veterans' Home. The department should submit any	
1489	federal fund application under procedures outlined in	
1490	63J-5-201 through 205.	
1491	LEGISLATURE	
1492	ITEM 157 To Legislature - Senate	
1493	From General Fund	(31,000)
1494	Schedule of Programs:	
1495	Administration	(31,000)
1496	ITEM 158 To Legislature - House of Representatives	
1497	From General Fund	(36,000)
1498	Schedule of Programs:	
1499	Administration	(36,000)
1500	ITEM 159 To Legislature - Office of Legislative Research and General	
1501	Counsel	
1502	From General Fund	600,000
1503	From General Fund, One-Time	50,000
1504	Schedule of Programs:	
1505	Administration	650,000
1506	ITEM 160 To Legislature - Legislative Services	
1507	From General Fund	157,000
1508	Schedule of Programs:	
1509	Administration	157,000
1510	ITEM 161 To Legislature - Office of the Legislative Auditor General	
1511	From General Fund	294,000
1512	Schedule of Programs:	
1513	Administration	294,000
1514	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	

1515 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 1516 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 1517 the recipient funds or accounts may be made without further legislative action according to a fund or  
 1518 account's applicable authorizing statute.

1519 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1520 PUBLIC SERVICE COMMISSION

1521 ITEM 162 To Public Service Commission - Universal Telecommunications

1522 Support Fund

1523	From Closing Fund Balance	2,832,100
1524	Schedule of Programs:	
1525	Universal Telecom Service Fund	2,832,100

1526 SOCIAL SERVICES

1527 DEPARTMENT OF HEALTH

1528 ITEM 163 To Department of Health - Medicaid Expansion Fund

1529	From General Fund	2,508,500
1530	Schedule of Programs:	
1531	Medicaid Expansion Fund	2,508,500

1532 ITEM 164 To Department of Health - Traumatic Brain Injury Fund

1533	From Beginning Fund Balance	77,500
1534	Schedule of Programs:	
1535	Traumatic Brain Injury Fund	77,500

1536         The Legislature intends that the \$100,000 in Beginning  
 1537 Nonlapsing provided to the Traumatic Brain Injury Fund is  
 1538 dependent upon up to \$100,000 funds not otherwise designated  
 1539 as nonlapsing to the Department of Health - Executive  
 1540 Director's Operations line item being retained as nonlapsing in  
 1541 Fiscal Year 2017.

1542         The Legislature intends that the \$50,000 in Beginning  
 1543 Nonlapsing provided to the Traumatic Brain Injury Fund is  
 1544 dependent upon up to \$50,000 funds not otherwise designated  
 1545 as nonlapsing to the Department of Health - Family Health and  
 1546 Preparedness line item being retained as nonlapsing in Fiscal  
 1547 Year 2017.

1548         The Legislature intends that the \$75,000 in Beginning  
 1549 Nonlapsing provided to the Traumatic Brain Injury Fund is  
 1550 dependent upon up to \$75,000 funds not otherwise designated  
 1551 as nonlapsing to the Department of Health - Disease Control

1552 and Prevention line item being retained as nonlapsing in Fiscal  
 1553 Year 2017.

1554 The Legislature intends that the \$550,000 in Beginning  
 1555 Nonlapsing provided to the Traumatic Brain Injury Fund is  
 1556 dependent upon up to \$550,000 funds not otherwise designated  
 1557 as nonlapsing to the Department of Health - Medicaid and  
 1558 Health Financing line item being retained as nonlapsing in  
 1559 Fiscal Year 2017.

1560 DEPARTMENT OF WORKFORCE SERVICES

1561 ITEM 165 To Department of Workforce Services - Permanent Community  
 1562 Impact Fund

1563 From Repayments, One-Time 61,639,700

1564 Schedule of Programs:

1565 Permanent Community Impact Fund 61,639,700

1566 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1567 DEPARTMENT OF ENVIRONMENTAL QUALITY

1568 ITEM 166 To Department of Environmental Quality - Hazardous Substance  
 1569 Mitigation Fund

1570 From General Fund Restricted - Environmental Quality 400,000

1571 Schedule of Programs:

1572 Hazardous Substance Mitigation Fund 400,000

1573 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 1574 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1575 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition  
 1576 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
 1577 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to  
 1578 transfer amounts among funds and accounts as indicated.

1579 INFRASTRUCTURE AND GENERAL GOVERNMENT

1580 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1581 ITEM 167 To Department of Administrative Services Internal Service Funds -  
 1582 Division of Finance

1583 The Legislature intends that the Finance Internal Service  
 1584 Fund Consolidated Budget & Accounting Program may add up  
 1585 to two FTE if new customers or tasks come on line. Any added  
 1586 FTE will be reviewed and may be approved by the Legislature  
 1587 in the next legislative session.

1588 ITEM 168 To Department of Administrative Services Internal Service Funds -

1589	Risk Management	
1590	Budgeted FTE	1.0
1591	ITEM 169 To Department of Administrative Services Internal Service Funds -	
1592	Division of Facilities Construction and Management - Facilities Management	
1593	The Legislature intends that the DFCM Internal Service	
1594	Fund may add 16 FTEs to their current authorized level to	
1595	provide the means to service the buildings recently added to	
1596	their maintenance inventory.	
1597	The Legislature intends that the DFCM Internal Service	
1598	Fund may add up to three FTE's and up to two vehicles beyond	
1599	the authorized level if new facilities come on line or	
1600	maintenance agreements are requested. Any added FTE's or	
1601	vehicles will be reviewed and may be approved by the	
1602	Legislature in the next legislative session.	
1603	The Legislature intends that the DFCM Internal Service	
1604	Fund may add three vehicles to their current authorized level to	
1605	provide the means to service the buildings recently added to	
1606	their maintenance inventory.	
1607	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1608	the State Division of Finance to transfer the following amounts among the following funds or	
1609	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
1610	elsewhere in an appropriations act.	
1611	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1612	ITEM 170 To General Fund Restricted - Indigent Defense Resources Account	
1613	From General Fund	550,000
1614	From General Fund, One-Time	1,000,000
1615	Schedule of Programs:	
1616	Indigent Defense Resources Account	1,550,000
1617	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1618	ITEM 171 To Risk Management Construction Fund	
1619	From Risk Management - Workers Compensation Fund, One-Time	(396,900)
1620	Schedule of Programs:	
1621	Owner Controlled Insurance Program	(396,900)
1622	ITEM 172 To Risk Management-Administration Fund	
1623	From Risk Management Construction Fund, One-Time	396,900
1624	Schedule of Programs:	
1625	Risk Management-Administration Fund	396,900

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1626	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1627	ITEM 173 To General Fund Restricted - Motion Picture Incentive Fund	
1628	From General Fund	1,500,000
1629	Schedule of Programs:	
1630	Motion Picture Incentive Fund	1,500,000
1631	ITEM 174 To General Fund Restricted - Rural Health Care Facilities Fund	
1632	From General Fund	(336,200)
1633	Schedule of Programs:	
1634	GFR - Rural Health Care Facilities Fund	(336,200)
1635	ITEM 175 To GFR - Tourism Marketing Performance Fund	
1636	From General Fund	3,000,000
1637	Schedule of Programs:	
1638	GFR - Tourism Marketing Performance Fund	3,000,000
1639	SOCIAL SERVICES	
1640	ITEM 176 To Office of Rehabilitation Transition Restricted Account	
1641	From General Fund, One-Time	21,834,200
1642	From Pass-through, One-Time	(21,834,200)
1643	ITEM 177 To GFR - Homeless Account	
1644	From General Fund, One-Time	356,200
1645	Schedule of Programs:	
1646	General Fund Restricted - Pamela Atkinson Homeless Account	356,200
1647	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1648	ITEM 178 To General Fund Restricted - Constitutional Defense Restricted	
1649	Account	
1650	From General Fund, One-Time	300,000
1651	Schedule of Programs:	
1652	Constitutional Defense Restricted Account	300,000
1653	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
1654	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1655	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1656	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1657	appropriations act.	
1658	SOCIAL SERVICES	
1659	ITEM 179 To General Fund	
1660	From Dedicated Credits Revenue	109,800
1661	Schedule of Programs:	
1662	General Fund	109,800

**S.B. 2**

**Enrolled Copy**

1663

Section 2. **Effective Date.**

1664

This bill takes effect on July 1, 2017.