

1 **APPROPRIATIONS ADJUSTMENTS**

2 2017 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Jerry W. Stevenson**

5 House Sponsor: Dean Sanpei

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**LONG TITLE**

7 **General Description:**

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9 This bill supplements or reduces appropriations previously provided for the use and support  
10 of state government for the fiscal years beginning July 1, 2016 and ending June 30, 2017 and  
11 beginning July 1, 2017 and ending June 30, 2018.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;  
15 ▶ provides budget increases and decreases for the use and support of certain public  
16 education programs;  
17 ▶ provides budget increases and decreases for the use and support of certain institutions of  
18 higher education;  
19 ▶ provides funds for the bills with fiscal impact passed in the 2017 General Session;  
20 ▶ provides budget increases and decreases for other purposes as described;  
21 ▶ provides a mathematical formula for the annual appropriations limit; and,  
22 ▶ provides intent language.

23 **Money Appropriated in this Bill:**

24 This bill appropriates (\$30,101,100) in operating and capital budgets for fiscal year 2017,  
25 including:

- 26 ▶ \$15,645,100 from the General Fund;  
27 ▶ (\$20,001,000) from the Education Fund;  
28 ▶ (\$25,745,200) from various sources as detailed in this bill.

29 This bill appropriates \$1,473,000 in expendable funds and accounts for fiscal year 2017,  
30 including:

- 31 ▶ \$1,333,000 from the General Fund;



32 ▶ \$140,000 from various sources as detailed in this bill.

33 This bill appropriates \$104,100 in business-like activities for fiscal year 2017, all of which is  
34 from the General Fund.

35 This bill appropriates \$728,900 in restricted fund and account transfers for fiscal year 2017,  
36 all of which is from the General Fund.

37 This bill appropriates \$1,666,000 in transfers to unrestricted funds for fiscal year 2017.

38 This bill appropriates \$72,144,400 in operating and capital budgets for fiscal year 2018,  
39 including:

- 40 ▶ \$43,129,300 from the General Fund;
- 41 ▶ \$8,000,000 from the Uniform School Fund;
- 42 ▶ (\$20,522,700) from the Education Fund;
- 43 ▶ \$41,537,800 from various sources as detailed in this bill.

44 This bill appropriates \$34,055,500 in expendable funds and accounts for fiscal year 2018,  
45 including:

- 46 ▶ (\$3,409,900) from the General Fund;
- 47 ▶ \$37,465,400 from various sources as detailed in this bill.

48 This bill appropriates \$118,700 in business-like activities for fiscal year 2018.

49 This bill appropriates \$1,926,500 in restricted fund and account transfers for fiscal year 2018,  
50 including:

- 51 ▶ \$176,500 from the General Fund;
- 52 ▶ \$1,750,000 from various sources as detailed in this bill.

53 **Other Special Clauses:**

54 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on  
55 July 1, 2017.

56 **Utah Code Sections Affected:**

57 ENACTS UNCODIFIED MATERIAL

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59 *Be it enacted by the Legislature of the state of Utah:*

60 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
61 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts  
62 previously appropriated for fiscal year 2017.

63 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
64 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
65 fund accounts indicated for the use and support of the government of the State of Utah.

66 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

67 GOVERNOR'S OFFICE

68 ITEM 1 To Governor's Office

69 From General Fund, One-Time (155,000)

70	Schedule of Programs:	
71	Lt. Governor's Office	(155,000)
72	ITEM 2    To Governor's Office - Commission on Criminal and Juvenile	
73	Justice	
74	From Dedicated Credits Revenue, One-Time	181,800
75	Schedule of Programs:	
76	CCJJ Commission	181,800
77	ATTORNEY GENERAL	
78	ITEM 3    To Attorney General	
79	From Federal Funds, One-Time	319,000
80	Schedule of Programs:	
81	Criminal Prosecution	319,000
82	ITEM 4    To Attorney General - State Settlement Agreements	
83	From General Fund, One-Time	155,000
84	Schedule of Programs:	
85	State Settlement Agreements	155,000
86	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
87	ITEM 5    To Department of Human Services - Division of Juvenile Justice	
88	Services - Programs and Operations	
89	From Federal Funds, One-Time	359,600
90	Schedule of Programs:	
91	Administration	359,600
92	DEPARTMENT OF PUBLIC SAFETY	
93	ITEM 6    To Department of Public Safety - Programs & Operations	
94	From Federal Funds, One-Time	733,000
95	Schedule of Programs:	
96	CITS Bureau of Criminal Identification	45,000
97	CITS State Bureau of Investigation	428,000
98	Fire Marshall - Fire Operations	260,000
99	INFRASTRUCTURE AND GENERAL GOVERNMENT	
100	TRANSPORTATION	
101	ITEM 7    To Transportation - Equipment Management	
102	Under terms of Utah Code Annotated Section	
103	63J-1-603(3)(a), the Legislature intends that appropriations	
104	provided for Equipment Management in Item 7, Chapter 9,	
105	Laws of Utah 2016, shall not lapse at the close of FY 2017 and	
106	that the nonlapsing amount be moved to the	
107	Operations/Maintenance Management - Equipment Purchases	

108	program. Expenditures of these funds are limited to equipment	
109	purchases: \$200,000.	
110	DEPARTMENT OF ADMINISTRATIVE SERVICES	
111	ITEM 8 To Department of Administrative Services - Administrative Rules	
112	From General Fund, One-Time	8,000
113	Schedule of Programs:	
114	DAR Administration	8,000
115	To implement the provisions of <i>Regulatory Impact</i>	
116	<i>Amendments</i> (House Bill 272, 2017 General Session).	
117	ITEM 9 To Department of Administrative Services - Finance - Mandated	
118	From Education Fund, One-Time	(1,000)
119	Schedule of Programs:	
120	Strategic Workforce Investments	(1,000)
121	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
122	DEPARTMENT OF HERITAGE AND ARTS	
123	ITEM 10 To Department of Heritage and Arts - Pass-Through	
124	From General Fund, One-Time	32,000
125	Schedule of Programs:	
126	Pass-Through	32,000
127	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
128	ITEM 11 To Governor's Office of Economic Development - Administration	
129	From General Fund, One-Time	50,000
130	Schedule of Programs:	
131	Administration	50,000
132	SOCIAL SERVICES	
133	DEPARTMENT OF HEALTH	
134	ITEM 12 To Department of Health - Executive Director's Operations	
135	From General Fund, One-Time	3,800
136	From Federal Funds, One-Time	1,400
137	Schedule of Programs:	
138	Executive Director	5,200
139	To implement the provisions of <i>Cannabinoid Medicine</i>	
140	<i>Research</i> (House Bill 130, 2017 General Session).	
141	ITEM 13 To Department of Health - Disease Control and Prevention	
142	From General Fund, One-Time	45,000
143	Schedule of Programs:	
144	Epidemiology	45,000
145	Under Section 63J-1-603 of the Utah Code, the Legislature	

146 intends that up to \$45,000 of the money provided in this item  
 147 for the Department of Health's Disease Control and Prevention  
 148 line item shall not lapse at the close of Fiscal Year 2017. The  
 149 use of any nonlapsing funds is limited to conducting an  
 150 infertility study and related activities.

151 ITEM 14 To Department of Health - Disease Control and Prevention  
 152 From General Fund, One-Time 3,700  
 153 Schedule of Programs:  
 154 Health Promotion 3,700  
 155 To implement the provisions of *Addiction Recovery*  
 156 *Amendments* (Senate Bill 258, 2017 General Session).

157 ITEM 15 To Department of Health - Medicaid and Health Financing  
 158 From General Fund, One-Time 6,000  
 159 From Federal Funds, One-Time 18,000  
 160 Schedule of Programs:  
 161 Financial Services 24,000  
 162 To implement the provisions of *Opioid Abuse Prevention*  
 163 *and Treatment Amendments* (House Bill 175, 2017 General  
 164 Session).

165 ITEM 16 To Department of Health - Children's Health Insurance Program  
 166 From General Fund Restricted - Tobacco Settlement Account, One-Time (1,083,200)  
 167 Schedule of Programs:  
 168 Children's Health Insurance Program (1,083,200)

169 ITEM 17 To Department of Health - Medicaid Mandatory Services  
 170 From General Fund, One-Time 1,408,700  
 171 From Federal Funds, One-Time 10,453,700  
 172 Schedule of Programs:  
 173 Other Mandatory Services 11,862,400

174 ITEM 18 To Department of Health - Medicaid Optional Services  
 175 From General Fund, One-Time (5,408,700)  
 176 From Federal Funds, One-Time (23,214,200)  
 177 Schedule of Programs:  
 178 Other Optional Services (28,622,900)

179 ITEM 19 To Department of Health - Medicaid Optional Services  
 180 From General Fund, One-Time (500,000)  
 181 From Federal Funds, One-Time (1,200,000)  
 182 Schedule of Programs:  
 183 Dental Services (1,700,000)

184		To implement the provisions of <i>Medicaid Dental Waiver</i>	
185		<i>Amendments</i> (Senate Bill 274, 2017 General Session).	
186	ITEM 20	To Department of Health - Medicaid Expansion 2017	
187		From Federal Funds, One-Time	(29,195,800)
188		Schedule of Programs:	
189		Medicaid Expansion 2017	(29,195,800)
190		DEPARTMENT OF HUMAN SERVICES	
191	ITEM 21	To Department of Human Services - Executive Director	
192		Operations	
193		From Federal Funds, One-Time	1,306,900
194		Schedule of Programs:	
195		Executive Director's Office	1,306,900
196	ITEM 22	To Department of Human Services - Division of Substance Abuse	
197		and Mental Health	
198		From Federal Funds, One-Time	3,168,600
199		Schedule of Programs:	
200		Administration - DSAMH	3,168,600
201	ITEM 23	To Department of Human Services - Division of Services for	
202		People with Disabilities	
203		From Federal Funds, One-Time	250,000
204		Schedule of Programs:	
205		Service Delivery	250,000
206	ITEM 24	To Department of Human Services - Office of Recovery Services	
207		From Federal Funds, One-Time	391,200
208		Schedule of Programs:	
209		Administration - ORS	391,200
210	ITEM 25	To Department of Human Services - Division of Child and Family	
211		Services	
212		From General Fund, One-Time	100,000
213		From Federal Funds, One-Time	3,624,600
214		Schedule of Programs:	
215		Administration - DCFS	3,624,600
216		Domestic Violence	100,000
217	ITEM 26	To Department of Human Services - Division of Aging and Adult	
218		Services	
219		From Federal Funds, One-Time	2,106,800
220		Schedule of Programs:	
221		Administration - DAAS	2,106,800

222	HIGHER EDUCATION	
223	UNIVERSITY OF UTAH	
224	ITEM 27 To University of Utah - Education and General	
225	From General Fund, One-Time	20,000,000
226	From Education Fund, One-Time	(20,000,000)
227	UTAH STATE UNIVERSITY	
228	ITEM 28 To Utah State University - Education and General	
229	From General Fund, One-Time	4,000
230	Schedule of Programs:	
231	Education and General	4,000
232	The Legislature intends that Utah State University use	
233	\$4,000 from this appropriation for mapping access to	
234	streambeds in the state.	
235	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
236	DEPARTMENT OF NATURAL RESOURCES	
237	ITEM 29 To Department of Natural Resources - Forestry, Fire and State	
238	Lands	
239	From General Fund Restricted - Sovereign Land Management, One-Time	2,200,000
240	Schedule of Programs:	
241	Project Management	2,200,000
242	The Legislature intends that the \$2.2 million appropriation	
243	from the Sovereign Lands Management Restricted Account to	
244	the Division of Forestry, Fire, and State Lands not lapse at the	
245	close of Fiscal Year 2017. The Legislature intends that the	
246	division use the appropriation to engage the Division of	
247	Facilities Construction and Management to design and build an	
248	Interagency Fire Dispatch Center in Richfield. The Legislature	
249	further intends the return of funds to the Sovereign Lands	
250	Management Restricted Account be accomplished by entities	
251	occupying the Interagency Fire Dispatch Center paying their	
252	proportionate share of leased space based on the construction	
253	cost amortized over a 25-year period.	
254	DEPARTMENT OF ENVIRONMENTAL QUALITY	
255	ITEM 30 To Department of Environmental Quality - Executive Director's	
256	Office	
257	From General Fund, One-Time	(117,200)
258	From Federal Funds, One-Time	53,400
259	From Closing Nonlapsing Balances	117,200

260	Schedule of Programs:	
261	Executive Director's Office	53,400
262	Under the terms of 63J-1-603 of the Utah Code, the	
263	Legislature intends that appropriations provided for the	
264	Executive Director's Office in Item 18, Chapter 3, Laws of	
265	Utah 2016, shall not lapse at the close of FY 2017.	
266	Expenditures of these funds are limited to funding the one time	
267	general fund reductions for personnel savings \$82,000.	
268	Notwithstanding the intent language included in House Bill	
269	3, item 111, Under the terms of 63J1-603 of the Utah Code, the	
270	Legislature intends that appropriations provided for Executive	
271	Directors Office in Item 18, Chapter 3, Laws of Utah 2016,	
272	shall not lapse at the close of FY 2017. Expenditures of these	
273	funds are limited to high level nuclear waste opposition	
274	\$10,000; capital improvements/maintenance, DP Software, and	
275	equipment \$450,000; administrative law judge \$150,000.	
276	ITEM 31 To Department of Environmental Quality - Air Quality	
277	From Federal Funds, One-Time	1,951,100
278	Schedule of Programs:	
279	Air Quality	1,951,100
280	Under the terms of 63J-1-603 of the Utah Code, the	
281	Legislature intends that appropriations provided for the	
282	Division of Air Quality in Item 19, Chapter 3, Laws of Utah	
283	2016, shall not lapse at the close of FY 2017. Expenditures of	
284	these funds are limited funding the one time general fund	
285	reductions for personnel savings \$56,500.	
286	ITEM 32 To Department of Environmental Quality - Environmental	
287	Response and Remediation	
288	From Federal Funds, One-Time	77,500
289	Schedule of Programs:	
290	Environmental Response and Remediation	77,500
291	ITEM 33 To Department of Environmental Quality - Water Quality	
292	From Federal Funds, One-Time	1,631,000
293	Schedule of Programs:	
294	Water Quality	1,631,000
295	Under the terms of 63J-1-603 of the Utah Code, the	
296	Legislature intends that appropriations provided for Water	
297	Quality in Item 21, Chapter 3, Laws of Utah 2016, shall not	



298 lapse at the close of FY 2017. Expenditures of these funds are  
 299 limited to funding the one time general fund reductions for  
 300 personnel savings \$65,000.

301 ITEM 34 To Department of Environmental Quality - Drinking Water  
 302 From Federal Funds, One-Time 3,200  
 303 Schedule of Programs:  
 304 Drinking Water 3,200

305 EXECUTIVE APPROPRIATIONS  
 306 LEGISLATURE

307 ITEM 35 To Legislature - Senate  
 308 From General Fund, One-Time 3,000  
 309 Schedule of Programs:  
 310 Administration 3,000  
 311 To implement the provisions of *Joint Resolution*  
 312 *Authorizing Pay of In-session Employees* (House Joint  
 313 Resolution 10, 2017 General Session).

314 ITEM 36 To Legislature - Senate  
 315 From General Fund, One-Time 1,600  
 316 Schedule of Programs:  
 317 Administration 1,600  
 318 To implement the provisions of *Workers' Compensation*  
 319 *Workgroup* (Senate Bill 170, 2017 General Session).

320 ITEM 37 To Legislature - House of Representatives  
 321 From General Fund, One-Time 3,600  
 322 Schedule of Programs:  
 323 Administration 3,600  
 324 To implement the provisions of *Joint Resolution*  
 325 *Authorizing Pay of In-session Employees* (House Joint  
 326 Resolution 10, 2017 General Session).

327 ITEM 38 To Legislature - House of Representatives  
 328 From General Fund, One-Time 1,600  
 329 Schedule of Programs:  
 330 Administration 1,600  
 331 To implement the provisions of *Workers' Compensation*  
 332 *Workgroup* (Senate Bill 170, 2017 General Session).

333 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 334 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 335 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

336 the recipient funds or accounts may be made without further legislative action according to a fund or  
 337 account's applicable authorizing statute.

338 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

339 DEPARTMENT OF PUBLIC SAFETY

340 ITEM 39 To Department of Public Safety - Alcoholic Beverage Control Act  
 341 Enforcement Fund

342 From Dedicated Credits Revenue, One-Time 140,000

343 Schedule of Programs:

344 Alcoholic Beverage Control Act Enforcement Fund 140,000  
 345 To implement the provisions of *Alcohol Amendments*  
 346 (House Bill 442, 2017 General Session).

347 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

348 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

349 ITEM 40 To Governor's Office of Economic Development - Industrial  
 350 Assistance Account

351 From General Fund, One-Time 833,000

352 Schedule of Programs:

353 Industrial Assistance Fund 833,000

354 ITEM 41 To Governor's Office of Economic Development - Outdoor  
 355 Recreation Infrastructure Account

356 From General Fund, One-Time 500,000

357 Schedule of Programs:

358 Outdoor Recreation Infrastructure Account 500,000  
 359 The Legislature intends that the Governor's Office of  
 360 Economic Development use \$200,000 of the \$500,000  
 361 allocated to the Outdoor Recreation grant program, for the  
 362 Kanab Trail and Jackson Flat Reservoir.

363 PUBLIC SERVICE COMMISSION

364 ITEM 42 To Public Service Commission - Universal Telecommunications  
 365 Support Fund

366 The Legislature intends that the Division of Finance  
 367 transfer at FY 2017 year-end to the Universal Public  
 368 Telecommunications Service Support Fund any amounts  
 369 remaining from surcharges on residential and business  
 370 telephone numbers imposed by the Public Service  
 371 Commission, as provided in UCA 54-8b-10, prior to May 9,  
 372 2017, including any nonlapsing amounts per UCA 63J1-602.3.  
 373 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

374 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
 375 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
 376 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
 377 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
 378 Finance to transfer amounts among funds and accounts as indicated.

379 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
 380 DEPARTMENT OF PUBLIC SAFETY

381 ITEM 43 To Department of Public Safety - Local Government Emergency  
 382 Response Loan Fund

383	From General Fund, One-Time	104,100
384	Schedule of Programs:	
385	Local Government Emergency Response Loan Fund	104,100

386 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 387 the State Division of Finance to transfer the following amounts among the following funds or  
 388 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 389 elsewhere in an appropriations act.

390 INFRASTRUCTURE AND GENERAL GOVERNMENT

391 ITEM 44 To State Disaster Recovery Restricted Account

392	From General Fund, One-Time	728,900
393	Schedule of Programs:	
394	State Disaster Recovery Restricted Account	728,900

395 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 396 Division of Finance to transfer the following amounts to the unrestricted General, Education, or  
 397 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and  
 398 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an  
 399 appropriations act.

400 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

401 ITEM 45 To General Fund

402	From Wildland Fire Suppression Fund, One-Time	1,666,000
403	Schedule of Programs:	
404	General Fund, One-time	1,666,000

405 Section 2. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 406 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
 407 previously appropriated for fiscal year 2018.

408 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 409 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 410 fund accounts indicated for the use and support of the government of the State of Utah.

411 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

412	GOVERNOR'S OFFICE		
413	ITEM 46	To Governor's Office	
414		From General Fund	65,000
415		From General Fund, One-Time	135,000
416		Schedule of Programs:	
417		Administration	135,000
418		Lt. Governor's Office	65,000
419	ITEM 47	To Governor's Office - Indigent Defense Commission	
420		From General Fund	(4,700)
421		Schedule of Programs:	
422		Indigent Defense Commission	(4,700)
423	ITEM 48	To Governor's Office - Indigent Defense Commission	
424		From General Fund Restricted - Indigent Defense Resources Account	155,500
425		From General Fund Restricted - Indigent Defense Resources Account, One-Time	2,200
426		Schedule of Programs:	
427		Indigent Defense Commission	157,700
428		To implement the provisions of <i>Indigent Defense</i>	
429		<i>Commission Amendments</i> (Senate Bill 134, 2017 General	
430		Session).	
431	ITEM 49	To Governor's Office - Governor's Office of Management and	
432	Budget		
433		The Legislature intends that, when preparing the Fiscal	
434		Year 2019 base budget bills, the Legislative Fiscal Analyst	
435		shall include \$9,000,000 one-time from the General Fund in	
436		the Employability to Careers Program Restricted Account and	
437		\$9,000,000 one-time from the Employability to Careers	
438		Program Restricted Account in the Governor's Office of	
439		Management and Budget line item and (\$9,000,000) one-time	
440		from the General Fund in the Capital Development - Higher	
441		Education line item.	
442	ITEM 50	To Governor's Office - Governor's Office of Management and	
443	Budget		
444		From General Fund	10,000
445		Schedule of Programs:	
446		Planning and Budget Analysis	10,000
447		To implement the provisions of <i>Federal Grants</i>	
448		<i>Management Amendments</i> (House Bill 194, 2017 General	
449		Session).	

450	ITEM 51	To Governor's Office - Governor's Office of Management and	
451	Budget		
452		From General Fund	150,000
453		Schedule of Programs:	
454		Planning and Budget Analysis	150,000
455		To implement the provisions of <i>Regulatory Impact</i>	
456		<i>Amendments</i> (House Bill 272, 2017 General Session).	
457	ITEM 52	To Governor's Office - Governor's Office of Management and	
458	Budget		
459		From General Fund	4,800
460		Schedule of Programs:	
461		Planning and Budget Analysis	4,800
462		To implement the provisions of <i>Budgeting Revisions</i>	
463		(Senate Bill 209, 2017 General Session).	
464	ITEM 53	To Governor's Office - Commission on Criminal and Juvenile	
465	Justice		
466		From General Fund	(2,218,700)
467		Schedule of Programs:	
468		County Incentive Grant Program	(2,218,700)
469	ITEM 54	To Governor's Office - Commission on Criminal and Juvenile	
470	Justice		
471		From General Fund	221,500
472		From General Fund, One-Time	(221,500)
473		To implement the provisions of <i>Juvenile Justice</i>	
474		<i>Amendments</i> (House Bill 239, 2017 General Session).	
475	ITEM 55	To Governor's Office - Commission on Criminal and Juvenile	
476	Justice		
477		From General Fund	9,800
478		Schedule of Programs:	
479		Judicial Performance Evaluation Commission	9,800
480		To implement the provisions of <i>Judicial Performance</i>	
481		<i>Evaluation Commission Modifications</i> (Senate Bill 193, 2017	
482		General Session).	
483	ITEM 56	To Governor's Office - Commission on Criminal and Juvenile	
484	Justice		
485		From General Fund	500
486		Schedule of Programs:	
487		Substance Use and Mental Health Advisory Council	500

488		To implement the provisions of <i>Utah Substance Use and</i>	
489		<i>Mental Health Advisory Council</i> (Senate Bill 213, 2017	
490		General Session).	
491	ATTORNEY GENERAL		
492	ITEM 57	To Attorney General	
493		From General Fund	250,000
494		From General Fund, One-Time	500,000
495		Schedule of Programs:	
496		Administration	125,000
497		Civil	625,000
498	ITEM 58	To Attorney General	
499		From General Fund	44,600
500		Schedule of Programs:	
501		Civil	44,600
502		To implement the provisions of <i>Child Abuse Offender</i>	
503		<i>Registry</i> (House Bill 149, 2017 General Session).	
504	ITEM 59	To Attorney General	
505		From General Fund	178,200
506		From General Fund, One-Time	(178,200)
507		To implement the provisions of <i>Driving Under the</i>	
508		<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
509		General Session).	
510	ITEM 60	To Attorney General	
511		From General Fund, One-Time	178,200
512		Schedule of Programs:	
513		Civil	178,200
514		To implement the provisions of <i>Juvenile Justice</i>	
515		<i>Amendments</i> (House Bill 239, 2017 General Session).	
516	ITEM 61	To Attorney General	
517		From General Fund	136,900
518		Schedule of Programs:	
519		Civil	136,900
520		To implement the provisions of <i>Alcohol Amendments</i>	
521		(House Bill 442, 2017 General Session).	
522	ITEM 62	To Attorney General	
523		From General Fund, One-Time	1,300
524		Schedule of Programs:	
525		Administration	1,300

526		To implement the provisions of <i>Statewide Crisis Line</i>	
527		(Senate Bill 37, 2017 General Session).	
528	ITEM 63	To Attorney General	
529		From Other Financing Sources	98,000
530		Schedule of Programs:	
531		Criminal Prosecution	98,000
532		To implement the provisions of <i>Asset Forfeiture</i>	
533		<i>Transparency Amendments</i> (Senate Bill 70, 2017 General	
534		Session).	
535	ITEM 64	To Attorney General	
536		From General Fund	44,600
537		Schedule of Programs:	
538		Criminal Prosecution	44,600
539		To implement the provisions of <i>Post-conviction DNA</i>	
540		<i>Testing Amendments</i> (Senate Bill 76, 2017 General Session).	
541	ITEM 65	To Attorney General	
542		From General Fund, One-Time	267,300
543		Schedule of Programs:	
544		Civil	267,300
545		To implement the provisions of <i>Universal Service Fund</i>	
546		<i>Amendments</i> (Senate Bill 130, 2017 General Session).	
547	ITEM 66	To Attorney General	
548		From General Fund	(17,600)
549		From Federal Funds	(2,900)
550		From Dedicated Credits Revenue	(8,300)
551		From Revenue Transfers	(1,200)
552		Schedule of Programs:	
553		Criminal Prosecution	(30,000)
554		To implement the provisions of <i>Utah Communications</i>	
555		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
556		Session).	
557	ITEM 67	To Attorney General - Prosecution Council	
558		From General Fund	182,800
559		Schedule of Programs:	
560		Prosecution Council	182,800
561		To implement the provisions of <i>Sexual Assault Kit</i>	
562		<i>Processing Amendments</i> (House Bill 200, 2017 General	
563		Session).	

564	UTAH DEPARTMENT OF CORRECTIONS		
565	ITEM 68	To Utah Department of Corrections - Programs and Operations	
566		From General Fund	(313,400)
567		Schedule of Programs:	
568		Programming Education	(313,400)
569	ITEM 69	To Utah Department of Corrections - Programs and Operations	
570		From General Fund	222,700
571		From General Fund, One-Time	(133,600)
572		Schedule of Programs:	
573		Prison Operations Draper Facility	89,100
574		To implement the provisions of <i>Offenses Against the</i>	
575		<i>Person Amendments</i> (House Bill 17, 2017 General Session).	
576	ITEM 70	To Utah Department of Corrections - Programs and Operations	
577		From General Fund	61,600
578		Schedule of Programs:	
579		Adult Probation and Parole Administration	61,600
580		To implement the provisions of <i>Child Abuse Offender</i>	
581		<i>Registry</i> (House Bill 149, 2017 General Session).	
582	ITEM 71	To Utah Department of Corrections - Programs and Operations	
583		From General Fund	835,500
584		From General Fund, One-Time	(835,500)
585		To implement the provisions of <i>Driving Under the</i>	
586		<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
587		General Session).	
588	ITEM 72	To Utah Department of Corrections - Programs and Operations	
589		From General Fund	188,500
590		From General Fund, One-Time	(74,500)
591		Schedule of Programs:	
592		Prison Operations Draper Facility	114,000
593		To implement the provisions of <i>Domestic Violence --</i>	
594		<i>Weapons Restrictions</i> (House Bill 206, 2017 General Session).	
595	ITEM 73	To Utah Department of Corrections - Programs and Operations	
596		From General Fund	66,000
597		Schedule of Programs:	
598		Prison Operations Draper Facility	66,000
599		To implement the provisions of <i>Homeless Resource Center</i>	
600		<i>Zone Amendments</i> (House Bill 365, 2017 General Session).	
601	ITEM 74	To Utah Department of Corrections - Programs and Operations	



602	From General Fund	(26,000)
603	Schedule of Programs:	
604	Department Administrative Services	(26,000)
605	To implement the provisions of <i>Criminal Accounts</i>	
606	<i>Receivable Amendments</i> (Senate Bill 71, 2017 General	
607	Session).	
608	ITEM 75 To Utah Department of Corrections - Programs and Operations	
609	From General Fund	(635,200)
610	From Federal Funds	(900)
611	From Dedicated Credits Revenue	(22,600)
612	From G.F.R. - Interstate Compact for Adult Offender Supervision	(100)
613	Schedule of Programs:	
614	Department Executive Director	(33,100)
615	Department Administrative Services	(49,400)
616	Department Training	(4,700)
617	Adult Probation and Parole Administration	(900)
618	Adult Probation and Parole Programs	(224,800)
619	Prison Operations Administration	(11,200)
620	Prison Operations Draper Facility	(178,400)
621	Prison Operations Central Utah/Gunnison	(107,000)
622	Programming Skill Enhancement	(49,300)
623	To implement the provisions of <i>Utah Communications</i>	
624	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
625	Session).	
626	ITEM 76 To Utah Department of Corrections - Programs and Operations	
627	From General Fund	132,000
628	From General Fund, One-Time	(99,000)
629	Schedule of Programs:	
630	Prison Operations Draper Facility	33,000
631	To implement the provisions of <i>Cyber Exploitation</i>	
632	<i>Amendments</i> (Senate Bill 232, 2017 General Session).	
633	ITEM 77 To Utah Department of Corrections - Department Medical	
634	Services	
635	From General Fund, One-Time	100,000
636	Schedule of Programs:	
637	Medical Services	100,000
638	ITEM 78 To Utah Department of Corrections - Department Medical	
639	Services	

640	From General Fund	(23,600)
641	From Dedicated Credits Revenue	(500)
642	Schedule of Programs:	
643	Medical Services	(24,100)
644	To implement the provisions of <i>Utah Communications</i>	
645	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
646	Session).	
647	BOARD OF PARDONS AND PAROLE	
648	ITEM 79 To Board of Pardons and Parole	
649	From General Fund	4,200
650	From General Fund, One-Time	(2,500)
651	Schedule of Programs:	
652	Board of Pardons and Parole	1,700
653	To implement the provisions of <i>Offenses Against the</i>	
654	<i>Person Amendments</i> (House Bill 17, 2017 General Session).	
655	ITEM 80 To Board of Pardons and Parole	
656	From General Fund	11,500
657	From General Fund, One-Time	(11,500)
658	To implement the provisions of <i>Driving Under the</i>	
659	<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
660	General Session).	
661	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
662	ITEM 81 To Judicial Council/State Court Administrator - Administration	
663	From General Fund	100,000
664	From General Fund, One-Time	150,000
665	From General Fund Restricted - Tobacco Settlement Account	174,700
666	Schedule of Programs:	
667	District Courts	78,000
668	Juvenile Courts	96,700
669	Administrative Office	250,000
670		
671	Notwithstanding intent language passed in Senate Bill 2	
672	item 18, the Legislature intends that under provisions of	
673	Section 67-8-2, Utah Code Annotated, salaries for District	
674	Court judges for the fiscal year beginning July 1, 2017 and	
675	ending June 30, 2018 shall be \$162,250. Other judicial salaries	
676	shall be calculated in accordance with the formula set forth in	
677	Section 67-8-2 and rounded to the nearest \$50.	

678	ITEM 82	To Judicial Council/State Court Administrator - Administration	
679		From General Fund	433,000
680		Schedule of Programs:	
681		District Courts	433,000
682		To implement the provisions of <i>Fifth District Court Judge</i>	
683		(House Bill 77, 2017 General Session).	
684	ITEM 83	To Judicial Council/State Court Administrator - Administration	
685		From General Fund	248,600
686		From General Fund, One-Time	(248,600)
687		To implement the provisions of <i>Driving Under the</i>	
688		<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
689		General Session).	
690	ITEM 84	To Judicial Council/State Court Administrator - Administration	
691		From General Fund	10,600
692		Schedule of Programs:	
693		Administrative Office	10,600
694		To implement the provisions of <i>Trespass Amendments</i>	
695		(House Bill 202, 2017 General Session).	
696	ITEM 85	To Judicial Council/State Court Administrator - Administration	
697		From General Fund	33,600
698		Schedule of Programs:	
699		Administrative Office	33,600
700		To implement the provisions of <i>Domestic Violence --</i>	
701		<i>Weapons Restrictions</i> (House Bill 206, 2017 General Session).	
702	ITEM 86	To Judicial Council/State Court Administrator - Administration	
703		From General Fund	98,200
704		Schedule of Programs:	
705		Administrative Office	98,200
706		To implement the provisions of <i>Jail Release Orders</i>	
707		<i>Amendments</i> (House Bill 208, 2017 General Session).	
708	ITEM 87	To Judicial Council/State Court Administrator - Administration	
709		From General Fund, One-Time	20,000
710		Schedule of Programs:	
711		Data Processing	20,000
712		To implement the provisions of <i>Automated Traffic</i>	
713		<i>Enforcement Safety Devices</i> (House Bill 235, 2017 General	
714		Session).	
715	ITEM 88	To Judicial Council/State Court Administrator - Administration	

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716	From General Fund	912,800
717	From General Fund, One-Time	87,200
718	Schedule of Programs:	
719	Juvenile Courts	1,000,000
720	To implement the provisions of <i>Juvenile Justice</i>	
721	<i>Amendments</i> (House Bill 239, 2017 General Session).	
722	ITEM 89 To Judicial Council/State Court Administrator - Administration	
723	From General Fund	11,900
724	Schedule of Programs:	
725	District Courts	11,900
726	To implement the provisions of <i>Essential Treatment and</i>	
727	<i>Intervention Act</i> (House Bill 286, 2017 General Session).	
728	ITEM 90 To Judicial Council/State Court Administrator - Administration	
729	From General Fund	24,000
730	Schedule of Programs:	
731	Juvenile Courts	24,000
732	To implement the provisions of <i>Grandparent Visitation</i>	
733	<i>Amendments</i> (House Bill 289, 2017 General Session).	
734	ITEM 91 To Judicial Council/State Court Administrator - Administration	
735	From General Fund	33,800
736	Schedule of Programs:	
737	Administrative Office	33,800
738	To implement the provisions of <i>Expungement Amendments</i>	
739	(Senate Bill 12, 2017 General Session).	
740	ITEM 92 To Judicial Council/State Court Administrator - Administration	
741	From General Fund	8,900
742	Schedule of Programs:	
743	District Courts	8,900
744	To implement the provisions of <i>Rental Amendments</i>	
745	(Senate Bill 52, 2017 General Session).	
746	ITEM 93 To Judicial Council/State Court Administrator - Administration	
747	From General Fund, One-Time	5,000
748	Schedule of Programs:	
749	Juvenile Courts	5,000
750	To implement the provisions of <i>Adoption Revisions</i> (Senate	
751	Bill 54, 2017 General Session).	
752	ITEM 94 To Judicial Council/State Court Administrator - Contracts and	
753	Leases	

754	From General Fund	325,700
755	Schedule of Programs:	
756	Contracts and Leases	325,700
757	ITEM 95 To Judicial Council/State Court Administrator - Guardian ad Litem	
758	From General Fund	5,800
759	Schedule of Programs:	
760	Guardian ad Litem	5,800
761	To implement the provisions of <i>Grandparent Visitation</i>	
762	<i>Amendments</i> (House Bill 289, 2017 General Session).	
763	DEPARTMENT OF PUBLIC SAFETY	
764	ITEM 96 To Department of Public Safety - Programs & Operations	
765	From Transportation Fund, One-Time	(862,900)
766	From Department of Public Safety Restricted Account, One-Time	862,900
767	ITEM 97 To Department of Public Safety - Programs & Operations	
768	From General Fund	1,022,300
769	From Revenue Transfers, One-Time	125,000
770	Schedule of Programs:	
771	CITS State Crime Labs	1,147,300
772	To implement the provisions of <i>Sexual Assault Kit</i>	
773	<i>Processing Amendments</i> (House Bill 200, 2017 General	
774	Session).	
775	ITEM 98 To Department of Public Safety - Programs & Operations	
776	From General Fund Restricted - Motor Vehicle Safety Impact Acct.	2,600,000
777	From General Fund Restricted - Motor Veh. Safety Impact Acct., One-Time	(1,300,000)
778	Schedule of Programs:	
779	Highway Patrol - Field Operations	1,300,000
780	To implement the provisions of <i>Safety Inspection</i>	
781	<i>Amendments</i> (House Bill 265, 2017 General Session).	
782	ITEM 99 To Department of Public Safety - Programs & Operations	
783	From Dedicated Credits Revenue	2,000
784	From Dedicated Credits Revenue, One-Time	18,000
785	Schedule of Programs:	
786	CITS Bureau of Criminal Identification	20,000
787	To implement the provisions of <i>Vehicle Towing</i>	
788	<i>Amendments</i> (House Bill 393, 2017 General Session).	
789	ITEM 100 To Department of Public Safety - Programs & Operations	
790	From General Fund	25,600
791	From Dedicated Credits Revenue	11,200

792	Schedule of Programs:	
793	CITS Bureau of Criminal Identification	36,800
794	To implement the provisions of <i>Expungement Amendments</i>	
795	(Senate Bill 12, 2017 General Session).	
796	ITEM 101 To Department of Public Safety - Programs & Operations	
797	From Dedicated Credits Revenue	14,000
798	Schedule of Programs:	
799	CITS Bureau of Criminal Identification	14,000
800	To implement the provisions of <i>Child Care Licensing</i>	
801	<i>Amendments</i> (Senate Bill 124, 2017 General Session).	
802	ITEM 102 To Department of Public Safety - Programs & Operations	
803	From General Fund	(451,700)
804	From Dedicated Credits Revenue	(89,000)
805	From Department of Public Safety Restricted Account	(8,100)
806	From General Fund Restricted - Fire Academy Support	(5,400)
807	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
808	Protection Account	(100)
809	From Revenue Transfers	(100)
810	Schedule of Programs:	
811	CITS Communications	(161,500)
812	CITS State Bureau of Investigation	(41,900)
813	Highway Patrol - Field Operations	(334,600)
814	Highway Patrol - Protective Services	(10,300)
815	Fire Marshall - Fire Operations	(6,100)
816	To implement the provisions of <i>Utah Communications</i>	
817	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
818	Session).	
819	ITEM 103 To Department of Public Safety - Emergency Management	
820	From General Fund	(1,000)
821	From Federal Funds	(11,200)
822	Schedule of Programs:	
823	Emergency Management	(12,200)
824	To implement the provisions of <i>Utah Communications</i>	
825	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
826	Session).	
827	ITEM 104 To Department of Public Safety - Peace Officers' Standards and	
828	Training	
829	From General Fund	(200)

830	From General Fund Restricted - Public Safety Support	(5,400)
831	Schedule of Programs:	
832	POST Administration	(5,600)
833	To implement the provisions of <i>Utah Communications</i>	
834	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
835	Session).	
836	UTAH COMMUNICATIONS AUTHORITY	
837	ITEM 105 To Utah Communications Authority - Administrative Services	
838	Division	
839	From General Fund	(760,000)
840	From General Fund Restricted - Utah Statewide Radio System Acct.	7,000,000
841	Schedule of Programs:	
842	Administrative Services Division	6,240,000
843	To implement the provisions of <i>Utah Communications</i>	
844	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
845	Session).	
846	INFRASTRUCTURE AND GENERAL GOVERNMENT	
847	TRANSPORTATION	
848	ITEM 106 To Transportation - Support Services	
849	From General Fund	2,500,000
850	From General Fund, One-Time	(1,400,000)
851	Schedule of Programs:	
852	Administrative Services	1,100,000
853	Building and Grounds	(500,000)
854	Ports of Entry	500,000
855	The Legislature intends that the \$2,500,000 ongoing and	
856	(\$1,400,000) one-time provided by this item be used to assist	
857	the Utah Transit Authority in establishing a Clean Natural	
858	Gas/Alternative Fuel Depot District.	
859	ITEM 107 To Transportation - Operations/Maintenance Management	
860	From Transportation Fund	(185,500)
861	From Transportation Fund, One-Time	(53,500)
862	Schedule of Programs:	
863	Shops	(239,000)
864	ITEM 108 To Transportation - Operations/Maintenance Management	
865	From Transportation Fund, One-Time	23,600
866	Schedule of Programs:	
867	Maintenance Administration	23,600

868		To implement the provisions of <i>Vehicle Towing</i>	
869		<i>Amendments</i> (House Bill 393, 2017 General Session).	
870	ITEM 109	To Transportation - Operations/Maintenance Management	
871		From Transportation Fund	84,000
872		Schedule of Programs:	
873		Maintenance Administration	84,000
874		To implement the provisions of <i>State Highway System</i>	
875		<i>Amendments</i> (Senate Bill 41, 2017 General Session).	
876	ITEM 110	To Transportation - Operations/Maintenance Management	
877		From Transportation Fund	(3,100)
878		Schedule of Programs:	
879		Shops	(3,100)
880		To implement the provisions of <i>Utah Communications</i>	
881		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
882		Session).	
883	ITEM 111	To Transportation - Construction Management	
884		From General Fund, One-Time	40,000
885		Schedule of Programs:	
886		Federal Construction - New	40,000
887		The Legislature intends that \$2,400,000 from FY 2018	
888		Transportation Fund appropriations to the Construction	
889		Management - Federal Construction - New program be	
890		directed to Davis County and Taylorsville City as lead	
891		agencies for roadway-related environmental, design,	
892		engineering and improvements for proposed bus rapid transit	
893		routes with Davis County and Taylorsville City each receiving	
894		\$1,200,000.	
895	ITEM 112	To Transportation - Construction Management	
896		From Transportation Fund	(447,800)
897		Schedule of Programs:	
898		Federal Construction - New	(447,800)
899		To implement the provisions of <i>Utah Communications</i>	
900		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
901		Session).	
902	ITEM 113	To Transportation - B and C Roads	
903		From Transportation Fund	1,271,000
904		From Transportation Fund, One-Time	(1,271,000)
905		To implement the provisions of <i>Transportation Funding</i>	



906	<i>Modifications</i> (Senate Bill 276, 2017 General Session).	
907	DEPARTMENT OF ADMINISTRATIVE SERVICES	
908	ITEM 114 To Department of Administrative Services - DFCM	
909	Administration	
910	From General Fund	460,000
911	Schedule of Programs:	
912	Energy Program	460,000
913	ITEM 115 To Department of Administrative Services - Finance	
914	Administration	
915	From Transportation Fund	(2,400)
916	From Transportation Fund, One-Time	(1,900)
917	From Dedicated Credits Revenue	9,500
918	From Dedicated Credits Revenue, One-Time	(46,400)
919	From General Fund Restricted - Internal Service Fund Overhead	(7,100)
920	From General Fund Restricted - Internal Service Fund Overhead, One-Time	48,300
921	ITEM 116 To Department of Administrative Services - Finance	
922	Administration	
923	From Dedicated Credits Revenue	(26,000)
924	Schedule of Programs:	
925	Financial Reporting	(26,000)
926	To implement the provisions of <i>Department of</i>	
927	<i>Administrative Services Amendments</i> (House Bill 98, 2017	
928	General Session).	
929	ITEM 117 To Department of Administrative Services - Finance	
930	Administration	
931	From State Debt Collection Fund	52,000
932	From State Debt Collection Fund, One-Time	48,000
933	Schedule of Programs:	
934	Finance Director's Office	100,000
935	To implement the provisions of <i>Criminal Accounts</i>	
936	<i>Receivable Amendments</i> (Senate Bill 71, 2017 General	
937	Session).	
938	ITEM 118 To Department of Administrative Services - Finance	
939	Administration	
940	From Dedicated Credits Revenue	15,000
941	Schedule of Programs:	
942	Financial Information Systems	15,000
943	To implement the provisions of <i>Collection Process</i>	

944	<i>Amendments</i> (Senate Bill 126, 2017 General Session).		
945	ITEM 119	To Department of Administrative Services - Finance - Mandated	
946		From Education Fund	(495,000)
947		Schedule of Programs:	
948		Strategic Workforce Investments	(495,000)
949	DEPARTMENT OF TECHNOLOGY SERVICES		
950	ITEM 120	To Department of Technology Services - Chief Information	
951		Officer	
952		Notwithstanding Senate Bill 8, the Legislature intends that	
953		the Department of Technology Services rate titled "IT	
954		Architect (per hour)" found on line 2410 of said bill, shall	
955		instead be titled "Application Services Tier 4 (per hour)".	
956	ITEM 121	To Department of Technology Services - Chief Information	
957		Officer	
958		From General Fund, One-Time	9,700
959		Schedule of Programs:	
960		Chief Information Officer	9,700
961		To implement the provisions of <i>Data Security Management</i>	
962		(House Bill 319, 2017 General Session).	
963	ITEM 122	To Department of Technology Services - Chief Information	
964		Officer	
965		From General Fund	74,700
966		From General Fund, One-Time	72,100
967		Schedule of Programs:	
968		Chief Information Officer	146,800
969		To implement the provisions of <i>Postal Facilities and</i>	
970		<i>Government Services</i> (Senate Bill 65, 2017 General Session).	
971	CAPITAL BUDGET		
972	ITEM 123	To Capital Budget - Capital Development - Higher Education	
973		From Education Fund, One-Time	4,475,100
974		Schedule of Programs:	
975		Uintah Basin ATC Welding Technology Building	4,475,100
976		The Legislature intends that, when preparing the Fiscal	
977		Year 2019 base budget bills, the Legislative Fiscal Analyst	
978		shall include \$9,000,000 one-time from the General Fund in	
979		the Employability to Careers Program Restricted Account and	
980		\$9,000,000 one-time from the Employability to Careers	
981		Program Restricted Account in the Governor's Office of	

982	Management and Budget line item and (\$9,000,000) one-time	
983	from the General Fund in the Capital Development - Higher	
984	Education line item.	
985	The Legislature intends that construction for the Weber	
986	State University Social Science Building Renovation project	
987	proceed as soon as practicable following signature of the	
988	governor on Senate Bill 2. If construction-related payments for	
989	this project are necessary prior to Fiscal Year 2018, such	
990	payments may be made from the portion of the project	
991	budgeted from gifts to Weber State University.	
992	ITEM 124 To Capital Budget - Property Acquisition	
993	From Education Fund, One-Time	555,000
994	Schedule of Programs:	
995	Snow College Land Banking	555,000
996	ITEM 125 To Capital Budget - Pass-Through	
997	From General Fund	500,000
998	Schedule of Programs:	
999	Olympic Park Improvement	500,000
1000	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1001	DEPARTMENT OF HERITAGE AND ARTS	
1002	ITEM 126 To Department of Heritage and Arts - State Library	
1003	From General Fund, One-Time	50,000
1004	Schedule of Programs:	
1005	Library Resources	50,000
1006	To implement the provisions of <i>Library Technology Use</i>	
1007	<i>Amendments</i> (Senate Bill 82, 2017 General Session).	
1008	ITEM 127 To Department of Heritage and Arts - Indian Affairs	
1009	From General Fund Restricted - Native American Repatriation Restricted Account	20,000
1010	From General Fund Restricted - Native American Repatriation Restricted Account,	
1011	One-Time	20,000
1012	Schedule of Programs:	
1013	Indian Affairs	40,000
1014	To implement the provisions of <i>Native American Remains</i>	
1015	<i>Repatriation</i> (House Bill 394, 2017 General Session).	
1016	ITEM 128 To Department of Heritage and Arts - Pass-Through	
1017	From General Fund	300,000
1018	From General Fund, One-Time	770,000
1019	Schedule of Programs:	

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1020	Pass-Through	1,070,000
1021	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1022	ITEM 129 To Governor's Office of Economic Development - Administration	
1023	From General Fund, One-Time	50,000
1024	Schedule of Programs:	
1025	Administration	50,000
1026	The Legislature intends that \$50,000 of the General Fund	
1027	one-time allocated to the Governors Office of Economic	
1028	Development Administration be utilized to conduct or contract	
1029	an analysis of the life sciences industry.	
1030	ITEM 130 To Governor's Office of Economic Development - Administration	
1031	From General Fund, One-Time	(375,000)
1032	Schedule of Programs:	
1033	Administration	(375,000)
1034	To implement the provisions of <i>Health Reform</i>	
1035	<i>Amendments</i> (House Bill 336, 2017 General Session).	
1036	ITEM 131 To Governor's Office of Economic Development - STEM Action	
1037	Center	
1038	From General Fund	1,255,000
1039	Schedule of Programs:	
1040	STEM Action Center	1,255,000
1041	To implement the provisions of <i>Education Computing</i>	
1042	<i>Pathways</i> (Senate Bill 190, 2017 General Session).	
1043	ITEM 132 To Governor's Office of Economic Development - Business	
1044	Development	
1045	From General Fund, One-Time	(300,000)
1046	Schedule of Programs:	
1047	Corporate Recruitment and Business Services	(300,000)
1048	ITEM 133 To Governor's Office of Economic Development - Business	
1049	Development	
1050	From Dedicated Credits Revenue	50,000
1051	Schedule of Programs:	
1052	Corporate Recruitment and Business Services	50,000
1053	To implement the provisions of <i>Utah Rural Jobs Act</i>	
1054	(Senate Bill 267, 2017 General Session).	
1055	ITEM 134 To Governor's Office of Economic Development - Pass-Through	
1056	From General Fund	300,000
1057	From General Fund, One-Time	2,407,000

1058	Schedule of Programs:	
1059	Pass-Through	2,707,000
1060	The Legislature intends that \$1,400,000 of the one-time	
1061	provided by this item be used to further state economic	
1062	development via infrastructure for fixed rail manufacturing in	
1063	Davis County.	
1064	UTAH STATE TAX COMMISSION	
1065	ITEM 135 To Utah State Tax Commission - Tax Administration	
1066	From Dedicated Credits Revenue	(47,500)
1067	From General Fund Restricted - Sales and Use Tax Admin Fees	47,500
1068	ITEM 136 To Utah State Tax Commission - Tax Administration	
1069	From Dedicated Credits Revenue, One-Time	7,500
1070	Schedule of Programs:	
1071	Motor Vehicles	7,500
1072	To implement the provisions of <i>Agricultural and</i>	
1073	<i>Leadership Education Support Special Group License Plate</i>	
1074	(House Bill 343, 2017 General Session).	
1075	ITEM 137 To Utah State Tax Commission - Tax Administration	
1076	From General Fund	(400)
1077	From Education Fund	(300)
1078	From Dedicated Credits Revenue	(500)
1079	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1080	Account	(17,900)
1081	From General Fund Restricted - Sales and Use Tax Admin Fees	(300)
1082	Schedule of Programs:	
1083	Administration Division	(1,000)
1084	Motor Vehicle Enforcement Division	(18,400)
1085	To implement the provisions of <i>Utah Communications</i>	
1086	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1087	Session).	
1088	ITEM 138 To Utah State Tax Commission - Tax Administration	
1089	From Dedicated Credits Revenue, One-Time	10,800
1090	Schedule of Programs:	
1091	Motor Vehicles	10,800
1092	To implement the provisions of <i>Second Amendment Special</i>	
1093	<i>License Plates</i> (Senate Bill 245, 2017 General Session).	
1094	ITEM 139 To Utah State Tax Commission - Tax Administration	
1095	From Education Fund	(51,600)

1096	From Education Fund, One-Time	25,800
1097	Schedule of Programs:	
1098	Tax Processing Division	(25,800)
1099	To implement the provisions of <i>Tax E-Filing Amendments</i>	
1100	(Senate Bill 249, 2017 General Session).	
1101	ITEM 140 To Utah State Tax Commission - Rural Health Care Facilities	
1102	Distribution	
1103	From General Fund Restricted - Rural Healthcare Facilities Account	100
1104	Schedule of Programs:	
1105	Rural Health Care Facilities Distribution	100
1106	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
1107	ITEM 141 To Utah Science Technology and Research Governing Authority -	
1108	Research Capacity Building	
1109	From General Fund, One-Time	500,000
1110	Schedule of Programs:	
1111	USU Legacy Salary	500,000
1112	ITEM 142 To Utah Science Technology and Research Governing Authority -	
1113	Grant Programs	
1114	From General Fund, One-Time	(500,000)
1115	Schedule of Programs:	
1116	University Technology Acceleration Grant	(500,000)
1117	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1118	ITEM 143 To Department of Alcoholic Beverage Control - DABC Operations	
1119	The Legislature intends that the Department of Alcoholic	
1120	Beverage Control use \$974,400 ongoing Liquor Control Fund	
1121	appropriated to the Department of Alcoholic Beverage Control	
1122	- DABC Operations in State Agency and Higher Education	
1123	Compensation Appropriations (House Bill 8, 2017 General	
1124	Session) to implement the provisions of Alcohol Beverage	
1125	Control Budget Amendments (Senate Bill 155, 2017 General	
1126	Session).	
1127	ITEM 144 To Department of Alcoholic Beverage Control - DABC Operations	
1128	From Liquor Control Fund	498,400
1129	Schedule of Programs:	
1130	Executive Director	498,400
1131	To implement the provisions of <i>Alcohol Amendments</i>	
1132	(House Bill 442, 2017 General Session).	
1133	DEPARTMENT OF COMMERCE	

1134	ITEM 145	To Department of Commerce - Commerce General Regulation	
1135		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1136		Fee	(5,080,400)
1137		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1138		Fee, One-Time	(22,000)
1139		From General Fund Restricted - Public Utility Restricted Account	5,080,400
1140		From General Fund Restricted - Public Utility Restricted Account, One-Time	22,000
1141	ITEM 146	To Department of Commerce - Commerce General Regulation	
1142		From General Fund Restricted - Commerce Service Account, One-Time	40,000
1143		Schedule of Programs:	
1144		Occupational and Professional Licensing	40,000
1145		To implement the provisions of <i>Administration of</i>	
1146		<i>Anesthesia Amendments</i> (House Bill 142, 2017 General	
1147		Session).	
1148	ITEM 147	To Department of Commerce - Commerce General Regulation	
1149		From General Fund Restricted - Commerce Service Account, One-Time	4,500
1150		Schedule of Programs:	
1151		Occupational and Professional Licensing	4,500
1152		To implement the provisions of <i>Partial Filling of a</i>	
1153		<i>Schedule II Controlled Substance Prescription</i> (House Bill	
1154		146, 2017 General Session).	
1155	ITEM 148	To Department of Commerce - Commerce General Regulation	
1156		From General Fund Restricted - Commerce Service Account	5,200
1157		Schedule of Programs:	
1158		Occupational and Professional Licensing	5,200
1159		To implement the provisions of <i>Telehealth Amendments</i>	
1160		(House Bill 154, 2017 General Session).	
1161	ITEM 149	To Department of Commerce - Commerce General Regulation	
1162		From General Fund Restricted - Commerce Service Account	10,800
1163		From General Fund Restricted - Commerce Service Account, One-Time	(5,400)
1164		Schedule of Programs:	
1165		Occupational and Professional Licensing	5,400
1166		To implement the provisions of <i>Health Insurance</i>	
1167		<i>Amendments</i> (House Bill 395, 2017 General Session).	
1168	ITEM 150	To Department of Commerce - Commerce General Regulation	
1169		From General Fund Restricted - Commerce Service Account	5,600
1170		Schedule of Programs:	
1171		Occupational and Professional Licensing	5,600

1172		To implement the provisions of <i>Nurse Licensure Compact</i>	
1173		(Senate Bill 48, 2017 General Session).	
1174	ITEM 151	To Department of Commerce - Commerce General Regulation	
1175		From General Fund Restricted - Commerce Service Account	7,400
1176		From General Fund Restricted - Commerce Service Account, One-Time	17,700
1177		Schedule of Programs:	
1178		Occupational and Professional Licensing	25,100
1179		To implement the provisions of <i>Psychology</i>	
1180		<i>Interjurisdictional Compact</i> (Senate Bill 106, 2017 General	
1181		Session).	
1182	ITEM 152	To Department of Commerce - Commerce General Regulation	
1183		From General Fund Restricted - Public Utility Restricted Account	101,700
1184		Schedule of Programs:	
1185		Public Utilities	101,700
1186		To implement the provisions of <i>Universal Service Fund</i>	
1187		<i>Amendments</i> (Senate Bill 130, 2017 General Session).	
1188	ITEM 153	To Department of Commerce - Commerce General Regulation	
1189		From General Fund Restricted - Commerce Service Account	10,600
1190		From General Fund Restricted - Commerce Service Account, One-Time	1,800
1191		Schedule of Programs:	
1192		Occupational and Professional Licensing	12,400
1193		To implement the provisions of <i>Division of Occupational</i>	
1194		<i>and Professional Licensing</i> (Senate Bill 184, 2017 General	
1195		Session).	
1196	ITEM 154	To Department of Commerce - Commerce General Regulation	
1197		From General Fund Restricted - Commerce Service Account	3,400
1198		From General Fund Restricted - Commerce Service Account, One-Time	1,800
1199		Schedule of Programs:	
1200		Occupational and Professional Licensing	5,200
1201		To implement the provisions of <i>Pharmacy Practice Act</i>	
1202		<i>Amendments</i> (Senate Bill 246, 2017 General Session).	
1203	ITEM 155	To Department of Commerce - Commerce General Regulation	
1204		From Dedicated Credits Revenue	4,000
1205		From General Fund Restricted - Commerce Service Account	19,100
1206		From General Fund Restricted - Commerce Service Account, One-Time	12,000
1207		Schedule of Programs:	
1208		Occupational and Professional Licensing	35,100
1209		To implement the provisions of <i>Physical Therapy</i>	



1210	<i>Licensure Compact</i> (Senate Bill 248, 2017 General Session).	
1211	ITEM 156	To Department of Commerce - Public Utilities Professional and
1212		Technical Services
1213		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory
1214		Fee (150,000)
1215		From General Fund Restricted - Public Utility Restricted Account 150,000
1216	ITEM 157	To Department of Commerce - Office of Consumer Services
1217		Professional and Technical Services
1218		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory
1219		Fee (503,100)
1220		From General Fund Restricted - Public Utility Restricted Account 503,100
1221	INSURANCE DEPARTMENT	
1222	ITEM 158	To Insurance Department - Insurance Department Administration
1223		From Federal Funds (200)
1224		From General Fund Restricted - Insurance Fraud Investigation Acct (3,800)
1225		Schedule of Programs:
1226		Insurance Fraud Program (4,000)
1227		To implement the provisions of <i>Utah Communications</i>
1228		<i>Authority Amendments</i> (Senate Bill 198, 2017 General
1229		Session).
1230	PUBLIC SERVICE COMMISSION	
1231	ITEM 159	To Public Service Commission
1232		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory
1233		Fee (2,519,500)
1234		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory
1235		Fee, One-Time (10,800)
1236		From General Fund Restricted - Public Utility Restricted Account 2,519,500
1237		From General Fund Restricted - Public Utility Restricted Account, One-Time 10,800
1238	SOCIAL SERVICES	
1239	DEPARTMENT OF HEALTH	
1240	ITEM 160	To Department of Health - Executive Director's Operations
1241		From General Fund 15,100
1242		From Federal Funds 5,500
1243		Schedule of Programs:
1244		Executive Director 20,600
1245		To implement the provisions of <i>Cannabinoid Medicine</i>
1246		<i>Research</i> (House Bill 130, 2017 General Session).
1247	ITEM 161	To Department of Health - Family Health and Preparedness

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1248	From General Fund	50,000
1249	From General Fund, One-Time	60,000
1250	Schedule of Programs:	
1251	Primary Care	110,000
1252	ITEM 162 To Department of Health - Family Health and Preparedness	
1253	From Federal Funds	1,000
1254	Schedule of Programs:	
1255	Health Facility Licensing and Certification	1,000
1256	To implement the provisions of <i>Nursing Care Facility</i>	
1257	<i>Amendments</i> (House Bill 113, 2017 General Session).	
1258	ITEM 163 To Department of Health - Family Health and Preparedness	
1259	From General Fund, One-Time	60,000
1260	Schedule of Programs:	
1261	Director's Office	60,000
1262	To implement the provisions of <i>Administration of</i>	
1263	<i>Anesthesia Amendments</i> (House Bill 142, 2017 General	
1264	Session).	
1265	ITEM 164 To Department of Health - Family Health and Preparedness	
1266	From General Fund	6,000
1267	Schedule of Programs:	
1268	Child Development	6,000
1269	To implement the provisions of <i>Child Care Licensing</i>	
1270	<i>Amendments</i> (Senate Bill 124, 2017 General Session).	
1271	ITEM 165 To Department of Health - Family Health and Preparedness	
1272	From Federal Funds	(18,500)
1273	Schedule of Programs:	
1274	Public Health and Health Care Preparedness	(18,500)
1275	To implement the provisions of <i>Utah Communications</i>	
1276	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1277	Session).	
1278	ITEM 166 To Department of Health - Disease Control and Prevention	
1279	From General Fund	100,000
1280	From General Fund, One-Time	(100,000)
1281	ITEM 167 To Department of Health - Disease Control and Prevention	
1282	From General Fund	25,000
1283	Schedule of Programs:	
1284	Epidemiology	25,000
1285	To implement the provisions of <i>Public Health Education</i>	

1286		<i>Module</i> (House Bill 308, 2017 General Session).	
1287	ITEM 168	To Department of Health - Disease Control and Prevention	
1288		From General Fund, One-Time	3,700
1289		Schedule of Programs:	
1290		Health Promotion	3,700
1291		To implement the provisions of <i>Addiction Recovery</i>	
1292		<i>Amendments</i> (Senate Bill 258, 2017 General Session).	
1293	ITEM 169	To Department of Health - Medicaid and Health Financing	
1294		From Federal Funds	2,155,800
1295		From Revenue Transfers	718,600
1296		Schedule of Programs:	
1297		Department of Workforce Services' Seeded Services	2,874,400
1298	ITEM 170	To Department of Health - Medicaid and Health Financing	
1299		From Nursing Care Facilities Provider Assessment Fund	841,400
1300		From General Fund Restricted - Nursing Care Facilities Account	(841,400)
1301		To implement the provisions of <i>Nursing Care Facility</i>	
1302		<i>Amendments</i> (House Bill 113, 2017 General Session).	
1303	ITEM 171	To Department of Health - Medicaid and Health Financing	
1304		From General Fund	4,800
1305		From Federal Funds	4,800
1306		Schedule of Programs:	
1307		Financial Services	9,600
1308		To implement the provisions of <i>Federal Grants</i>	
1309		<i>Management Amendments</i> (House Bill 194, 2017 General	
1310		Session).	
1311	ITEM 172	To Department of Health - Children's Health Insurance Program	
1312		From Federal Funds	(4,502,400)
1313		From Federal Funds, One-Time	15,000,000
1314		Schedule of Programs:	
1315		Children's Health Insurance Program	10,497,600
1316	ITEM 173	To Department of Health - Medicaid Services	
1317		From General Fund	(500,000)
1318		From General Fund, One-Time	(1,900,000)
1319		From Federal Funds	16,485,300
1320		From Medicaid Expansion Fund	4,035,600
1321		From Medicaid Expansion Fund, One-Time	(4,035,600)
1322		From General Fund Restricted - Tobacco Settlement Account	(6,049,600)
1323		From General Fund Restricted - Tobacco Settlement Account, One-Time	6,049,600

1324	Schedule of Programs:	
1325	Accountable Care Organizations	(500,000)
1326	Other Services	14,091,900
1327	Outpatient Hospital	(1,900,000)
1328	Medicaid Expansion 2017	2,393,400
1329	The Legislature intends that all the nonlapsing authority	
1330	approved for retaining funds in FY 2018 that were appropriated	
1331	in FY 2017 for the Department of Healths Medicaid Optional	
1332	Services, Medicaid Mandatory Services, and Medicaid	
1333	Expansion 2017 line items be authorized for use in the new line	
1334	item in the Department of Health in FY 2018 entitled Medicaid	
1335	Services.	
1336	ITEM 174 To Department of Health - Medicaid Services	
1337	From Nursing Care Facilities Provider Assessment Fund	31,013,800
1338	From General Fund Restricted - Nursing Care Facilities Account	(31,013,800)
1339	To implement the provisions of <i>Nursing Care Facility</i>	
1340	<i>Amendments</i> (House Bill 113, 2017 General Session).	
1341	ITEM 175 To Department of Health - Medicaid Services	
1342	From General Fund	500
1343	From Federal Funds	1,700
1344	Schedule of Programs:	
1345	Inpatient Hospital	2,200
1346	To implement the provisions of <i>Utah Educational Savings</i>	
1347	<i>Plan Medicaid Exemptions</i> (House Bill 172, 2017 General	
1348	Session).	
1349	ITEM 176 To Department of Health - Medicaid Services	
1350	From General Fund	20,000
1351	From General Fund, One-Time	3,000
1352	From Federal Funds	40,000
1353	From Federal Funds, One-Time	27,000
1354	Schedule of Programs:	
1355	Physician and Osteopath	60,000
1356	Provider Reimbursement Information System for Medicaid	30,000
1357	To implement the provisions of <i>Opioid Abuse Prevention</i>	
1358	<i>and Treatment Amendments</i> (House Bill 175, 2017 General	
1359	Session).	
1360	DEPARTMENT OF WORKFORCE SERVICES	
1361	ITEM 177 To Department of Workforce Services - Operations and Policy	

1362	From General Fund, One-Time	1,260,000
1363	Schedule of Programs:	
1364	Workforce Development	1,260,000
1365	ITEM 178 To Department of Workforce Services - Operations and Policy	
1366	From General Fund	100
1367	From General Fund, One-Time	(100)
1368	From Federal Funds	1,700
1369	From Federal Funds, One-Time	(1,700)
1370	From Revenue Transfers	100
1371	From Revenue Transfers, One-Time	(100)
1372	To implement the provisions of <i>Higher Education</i>	
1373	<i>Performance Funding</i> (Senate Bill 117, 2017 General Session).	
1374	ITEM 179 To Department of Workforce Services - State Office of	
1375	Rehabilitation	
1376	From General Fund, One-Time	100,000
1377	Schedule of Programs:	
1378	Blind and Visually Impaired	100,000
1379	The Legislature intends that the fiscal year 2018 ending	
1380	balances in the General Fund Restricted - Office of	
1381	Rehabilitation Transition Restricted Account (Fund 1288) not	
1382	lapse at the close of fiscal year 2018. The Legislature further	
1383	intends the Division of Finance transfer any remaining	
1384	balances in the General Fund Restricted - Office of	
1385	Rehabilitation Transition Restricted Account (Fund 1288) into	
1386	the Department of Workforce Services - State Office of	
1387	Rehabilitation line item at the time the Office of Rehabilitation	
1388	Transition Restricted Account is repealed (July 1, 2018).	
1389	DEPARTMENT OF HUMAN SERVICES	
1390	ITEM 180 To Department of Human Services - Executive Director	
1391	Operations	
1392	From General Fund	650,000
1393	Schedule of Programs:	
1394	Executive Director's Office	650,000
1395	ITEM 181 To Department of Human Services - Division of Substance Abuse	
1396	and Mental Health	
1397	From General Fund	1,204,200
1398	From General Fund, One-Time	1,109,900
1399	From General Fund Restricted - Tobacco Settlement Account	(1,204,200)

1400	Schedule of Programs:	
1401	Community Mental Health Services	200,000
1402	Mental Health Centers	20,500
1403	State Substance Abuse Services	409,900
1404	Local Substance Abuse Services	479,500
1405	ITEM 182 To Department of Human Services - Division of Services for	
1406	People with Disabilities	
1407	From General Fund	150,000
1408	From Revenue Transfers	352,800
1409	Schedule of Programs:	
1410	Community Supports Waiver	502,800
1411	ITEM 183 To Department of Human Services - Division of Child and Family	
1412	Services	
1413	From General Fund, One-Time	100,000
1414	Schedule of Programs:	
1415	Out-of-Home Care	100,000
1416	ITEM 184 To Department of Human Services - Division of Child and Family	
1417	Services	
1418	From General Fund	17,000
1419	From General Fund, One-Time	300
1420	Schedule of Programs:	
1421	Service Delivery	9,100
1422	Child Welfare Management Information System	8,200
1423	To implement the provisions of <i>Child Welfare Amendments</i>	
1424	(Senate Bill 75, 2017 General Session).	
1425	ITEM 185 To Department of Human Services - Division of Child and Family	
1426	Services	
1427	From General Fund	70,800
1428	From General Fund, One-Time	677,700
1429	From Federal Funds	8,700
1430	From Federal Funds, One-Time	83,700
1431	Schedule of Programs:	
1432	Service Delivery	161,800
1433	Child Welfare Management Information System	679,100
1434	To implement the provisions of <i>Division of Child and</i>	
1435	<i>Family Services Appeals</i> (Senate Bill 266, 2017 General	
1436	Session).	
1437	HIGHER EDUCATION	

1438	UNIVERSITY OF UTAH	
1439	ITEM 186 To University of Utah - Education and General	
1440	From General Fund	14,500,000
1441	From General Fund, One-Time	12,000,000
1442	From Education Fund	(14,500,000)
1443	From Education Fund, One-Time	(12,000,000)
1444	The Legislature intends that the \$2,000,000 General Fund,	
1445	one-time appropriation made in Senate Bill 2, New Fiscal Year	
1446	Supplemental Appropriations Act, Item 94, be used toward the	
1447	Fiscal Year 2018 bond payment for phase 1 of the cancer	
1448	clinical research hospital facility as authorized in	
1449	63B-10-301(4).	
1450	ITEM 187 To University of Utah - Education and General	
1451	From Education Fund	(10,300)
1452	From Dedicated Credits Revenue	(11,000)
1453	Schedule of Programs:	
1454	Education and General	(21,300)
1455	To implement the provisions of <i>Utah Communications</i>	
1456	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1457	Session).	
1458	ITEM 188 To University of Utah - Cancer Research and Treatment	
1459	The Legislature intends that the Division of Finance	
1460	consolidate the appropriations made in House Bill 1, Higher	
1461	Education Base Budget, Item 12, and those made in Senate Bill	
1462	2, New Fiscal Year Supplemental Appropriations Act, Item 96,	
1463	in so doing, rename the "University of Utah - Health Sciences"	
1464	line item "University of Utah - Cancer Research and	
1465	Treatment."	
1466	UTAH STATE UNIVERSITY	
1467	ITEM 189 To Utah State University - Southeastern Continuing Education	
1468	Center	
1469	From Education Fund	113,000
1470	Schedule of Programs:	
1471	Southeastern Continuing Education Center	113,000
1472	WEBER STATE UNIVERSITY	
1473	ITEM 190 To Weber State University - Education and General	
1474	From Education Fund	285,000
1475	Schedule of Programs:	

1476	Education and General	285,000
1477	ITEM 191 To Weber State University - Education and General	
1478	From Education Fund	(5,300)
1479	From Dedicated Credits Revenue	(4,700)
1480	Schedule of Programs:	
1481	Education and General	(10,000)
1482	To implement the provisions of <i>Utah Communications</i>	
1483	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1484	Session).	
1485	SOUTHERN UTAH UNIVERSITY	
1486	ITEM 192 To Southern Utah University - Education and General	
1487	From Education Fund	50,000
1488	Schedule of Programs:	
1489	Education and General	50,000
1490	DIXIE STATE UNIVERSITY	
1491	ITEM 193 To Dixie State University - Education and General	
1492	From Education Fund	50,000
1493	Schedule of Programs:	
1494	Education and General	50,000
1495	The Legislature intends that Dixie State University use	
1496	\$100,000 ongoing appropriated to Dixie State University	
1497	Education and General in Senate Bill 2, New Fiscal Year	
1498	Supplemental Appropriations Act, Item 108 and \$50,000	
1499	ongoing appropriated in this line item for Dixie State	
1500	University to foster interest in, and develop a pipeline of	
1501	students for science, technology, engineering, and math	
1502	(STEM).	
1503	ITEM 194 To Dixie State University - Education and General	
1504	From Education Fund	(1,200)
1505	From Dedicated Credits Revenue	(1,000)
1506	Schedule of Programs:	
1507	Education and General	(2,200)
1508	To implement the provisions of <i>Utah Communications</i>	
1509	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1510	Session).	
1511	SALT LAKE COMMUNITY COLLEGE	
1512	ITEM 195 To Salt Lake Community College - Education and General	
1513	From General Fund	313,400



1514	From Education Fund	272,300
1515	From Education Fund, One-Time	250,600
1516	Schedule of Programs:	
1517	Education and General	836,300
1518	ITEM 196 To Salt Lake Community College - Education and General	
1519	From Education Fund	(1,100)
1520	From Dedicated Credits Revenue	(800)
1521	Schedule of Programs:	
1522	Education and General	(1,900)
1523	To implement the provisions of <i>Utah Communications</i>	
1524	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1525	Session).	
1526	STATE BOARD OF REGENTS	
1527	ITEM 197 To State Board of Regents - Economic Development	
1528	The Legislature intends that the funds appropriated for the	
1529	Engineering Initiative be allocated to institutions based on the	
1530	increases in graduates from engineering, computer science, and	
1531	technology degree programs since Fiscal Year 2014. The	
1532	Legislature further intends that Engineering Initiative funds	
1533	support undergraduate programs that meet workforce needs for	
1534	the highest demand occupations. Recommendations for	
1535	appropriation and follow up reporting on program success are	
1536	to be reviewed by the Business, Economic Development, and	
1537	Labor Appropriations Subcommittee and the Higher Education	
1538	Appropriations Subcommittee.	
1539	ITEM 198 To State Board of Regents - Education Excellence	
1540	From Education Fund	855,300
1541	From Education Fund, One-Time	(591,200)
1542	Schedule of Programs:	
1543	Education Excellence	264,100
1544	ITEM 199 To State Board of Regents - Education Excellence	
1545	From Education Fund, One-Time	6,500,000
1546	From Education Fund Restricted - Performance Funding Restricted Account	16,500,000
1547	From Education Fund Restricted - Perform. Funding Rest. Acct., One-Time	(16,500,000)
1548	Schedule of Programs:	
1549	Performance Funding	6,500,000
1550	To implement the provisions of <i>Higher Education</i>	
1551	<i>Performance Funding</i> (Senate Bill 117, 2017 General Session).	

1552	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1553	ITEM 200 To Utah College of Applied Technology - Ogden/Weber Applied	
1554	Technology College	
1555	From Education Fund	220,400
1556	From Education Fund, One-Time	340,600
1557	Schedule of Programs:	
1558	Ogden/Weber Applied Technology College	561,000
1559	ITEM 201 To Utah College of Applied Technology - Tooele Applied	
1560	Technology College	
1561	From Education Fund	250,000
1562	Schedule of Programs:	
1563	Tooele Applied Technology College	250,000
1564	ITEM 202 To Utah College of Applied Technology - Uintah Basin Applied	
1565	Technology College	
1566	From Education Fund	97,300
1567	From Education Fund, One-Time	(97,300)
1568	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1569	DEPARTMENT OF NATURAL RESOURCES	
1570	ITEM 203 To Department of Natural Resources - Administration	
1571	From General Fund	35,000
1572	Schedule of Programs:	
1573	Public Information Office	35,000
1574	ITEM 204 To Department of Natural Resources - DNR Pass Through	
1575	From General Fund, One-Time	1,530,000
1576	Schedule of Programs:	
1577	DNR Pass Through	1,530,000
1578	The Legislature intends that the Department of Natural	
1579	Resources use the appropriation to satisfy any outstanding	
1580	obligations on the existing sage grouse contract. Any funds not	
1581	required for the existing contract shall be used, at the discretion	
1582	of the department and consistent with state procurement	
1583	requirements, for any renewal or extension of services relating	
1584	to the sage grouse, and for the issues of wolves, wild horses,	
1585	and other public lands issues. The Legislature also intends that	
1586	the department obtain a financial report of the expenditures of	
1587	the sage grouse contractor and make that report available to the	
1588	Executive Appropriations Committee.	
1589	ITEM 205 To Department of Natural Resources - Watershed	

1590		From General Fund	40,000
1591		Schedule of Programs:	
1592		Watershed	40,000
1593	ITEM 206	To Department of Natural Resources - Forestry, Fire and State	
1594		Lands	
1595		From General Fund	(100)
1596		From Federal Funds	(21,400)
1597		From Dedicated Credits Revenue	(34,900)
1598		From General Fund Restricted - Sovereign Land Management	(26,800)
1599		Schedule of Programs:	
1600		Program Delivery	(83,200)
1601		To implement the provisions of <i>Utah Communications</i>	
1602		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1603		Session).	
1604	ITEM 207	To Department of Natural Resources - Wildlife Resources	
1605		From General Fund	(508,200)
1606		Schedule of Programs:	
1607		Director's Office	141,800
1608		Habitat Section	(650,000)
1609	ITEM 208	To Department of Natural Resources - Wildlife Resources	
1610		From General Fund	(18,700)
1611		From Federal Funds	(1,900)
1612		From General Fund Restricted - Wildlife Resources	(49,700)
1613		Schedule of Programs:	
1614		Law Enforcement	(70,300)
1615		To implement the provisions of <i>Utah Communications</i>	
1616		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1617		Session).	
1618	ITEM 209	To Department of Natural Resources - Wildlife Resources	
1619		From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1620		Account	25,000
1621		Schedule of Programs:	
1622		Conservation Outreach	25,000
1623		To implement the provisions of <i>Second Amendment Special</i>	
1624		<i>License Plates</i> (Senate Bill 245, 2017 General Session).	
1625	ITEM 210	To Department of Natural Resources - Parks and Recreation	
1626		From General Fund Restricted - State Park Fees, One-Time	10,000
1627		Schedule of Programs:	

1628	Executive Management	10,000
1629	To implement the provisions of <i>Native American Remains</i>	
1630	<i>Repatriation</i> (House Bill 394, 2017 General Session).	
1631	ITEM 211 To Department of Natural Resources - Parks and Recreation	
1632	From General Fund	(2,600)
1633	From Dedicated Credits Revenue	(1,500)
1634	From General Fund Restricted - Boating	(12,400)
1635	From General Fund Restricted - Off-highway Vehicle	(17,200)
1636	From General Fund Restricted - State Park Fees	(28,200)
1637	Schedule of Programs:	
1638	Support Services	(61,900)
1639	To implement the provisions of <i>Utah Communications</i>	
1640	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1641	Session).	
1642	ITEM 212 To Department of Natural Resources - Utah Geological Survey	
1643	From General Fund	(1,100)
1644	From Dedicated Credits Revenue	(100)
1645	From General Fund Restricted - Mineral Lease	(500)
1646	Schedule of Programs:	
1647	Administration	(1,700)
1648	To implement the provisions of <i>Utah Communications</i>	
1649	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1650	Session).	
1651	ITEM 213 To Department of Natural Resources - Water Resources	
1652	From General Fund	805,000
1653	From General Fund, One-Time	100,000
1654	Schedule of Programs:	
1655	Planning	805,000
1656	Construction	100,000
1657	ITEM 214 To Department of Natural Resources - Water Rights	
1658	From General Fund	55,000
1659	Schedule of Programs:	
1660	Administration	55,000
1661	ITEM 215 To Department of Natural Resources - Water Rights	
1662	From Dedicated Credits Revenue	1,895,600
1663	From Dedicated Credits Revenue, One-Time	(168,100)
1664	Schedule of Programs:	
1665	Adjudication	1,727,500

1666	To implement the provisions of <i>Natural Resources</i>	
1667	<i>Modifications</i> (Senate Bill 113, 2017 General Session).	
1668	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1669	ITEM 216 To Department of Environmental Quality - Executive Director's	
1670	Office	
1671	Notwithstanding the Radioactive Waste Disposal Annual	
1672	fee in Senate Bill 8 under "Radioactive Waste Disposal	
1673	(licenses specifically authorizing the receipt of waste	
1674	radioactive material from other persons for the purpose of	
1675	commercial disposal by land by the licensee)" with an annual	
1676	fee of \$2,099,200, the Legislature intends to reduce the	
1677	Radioactive Waste Disposal Annual fee from \$2,099,200 to	
1678	\$1,982,000 for Fiscal Year 2018 and that \$117,200 of the	
1679	Fiscal Year 2017 nonlapsing balance from the Executive	
1680	Directors Office be used to reimburse the Division of Waste	
1681	Management and Radiation Control for the reduction in	
1682	revenue from the fee.	
1683	ITEM 217 To Department of Environmental Quality - Air Quality	
1684	From General Fund	169,000
1685	From General Fund, One-Time	1,500,000
1686	Schedule of Programs:	
1687	Air Quality	1,669,000
1688	ITEM 218 To Department of Environmental Quality - Air Quality	
1689	From General Fund	30,300
1690	Schedule of Programs:	
1691	Air Quality	30,300
1692	To implement the provisions of <i>Air Quality Policy</i>	
1693	<i>Advisory Board</i> (House Bill 392, 2017 General Session).	
1694	ITEM 219 To Department of Environmental Quality - Environmental	
1695	Response and Remediation	
1696	From General Fund	(300)
1697	From Federal Funds	(1,700)
1698	From Dedicated Credits Revenue	(300)
1699	From Petroleum Storage Tank Trust Fund	(700)
1700	From General Fund Restricted - Voluntary Cleanup	(300)
1701	Schedule of Programs:	
1702	Environmental Response and Remediation	(3,300)
1703	To implement the provisions of <i>Utah Communications</i>	

1704	<i>Authority Amendments</i> (Senate Bill 198, 2017 General		
1705	Session).		
1706	ITEM 220	To Department of Environmental Quality - Waste Management	
1707		and Radiation Control	
1708		From General Fund, One-Time	117,200
1709		Schedule of Programs:	
1710		Waste Management and Radiation Control	117,200
1711	ITEM 221	To Department of Environmental Quality - Waste Management	
1712		and Radiation Control	
1713		From General Fund Restricted - Environmental Quality	(3,500)
1714		Schedule of Programs:	
1715		Waste Management and Radiation Control	(3,500)
1716		To implement the provisions of <i>Radioactive and</i>	
1717		<i>Hazardous Waste Account Amendments</i> (House Bill 296, 2017	
1718		General Session).	
1719	PUBLIC LANDS POLICY COORDINATING OFFICE		
1720	ITEM 222	To Public Lands Policy Coordinating Office	
1721		From General Fund	200,000
1722		Schedule of Programs:	
1723		Public Lands Policy Coordinating Office	200,000
1724		The Legislature intends that the appropriation of \$300,000	
1725		to the Constitutional Defense Restricted Account in Senate Bill	
1726		2, item 178 be used for settlement of disputed lands in	
1727		Duchesne County	
1728	GOVERNOR'S OFFICE		
1729	ITEM 223	To Governor's Office - Office of Energy Development	
1730		From General Fund	133,700
1731		From General Fund, One-Time	50,000
1732		Schedule of Programs:	
1733		Office of Energy Development	183,700
1734	ITEM 224	To Governor's Office - Office of Energy Development	
1735		From General Fund	1,000
1736		From General Fund, One-Time	2,500
1737		Schedule of Programs:	
1738		Office of Energy Development	3,500
1739		To implement the provisions of <i>Manufacturing</i>	
1740		<i>Amendments</i> (Senate Bill 197, 2017 General Session).	
1741	ITEM 225	To Governor's Office - Office of Energy Development	

1742	From General Fund, One-Time	96,500
1743	From Federal Funds, One-Time	(96,500)
1744	From Dedicated Credits Revenue, One-Time	109,400
1745	Schedule of Programs:	
1746	Office of Energy Development	109,400
1747	To implement the provisions of <i>Energy Amendments</i>	
1748	(Senate Bill 253, 2017 General Session).	
1749	DEPARTMENT OF AGRICULTURE AND FOOD	
1750	ITEM 226 To Department of Agriculture and Food - Administration	
1751	From General Fund, One-Time	22,300
1752	Schedule of Programs:	
1753	General Administration	22,300
1754	To implement the provisions of <i>Direct Food Sales</i>	
1755	<i>Amendments</i> (House Bill 58, 2017 General Session).	
1756	ITEM 227 To Department of Agriculture and Food - Administration	
1757	From General Fund	22,800
1758	Schedule of Programs:	
1759	General Administration	22,800
1760	To implement the provisions of <i>Local Food Advisory</i>	
1761	<i>Council</i> (House Bill 121, 2017 General Session).	
1762	ITEM 228 To Department of Agriculture and Food - Animal Health	
1763	From General Fund	(1,700)
1764	From General Fund Restricted - Livestock Brand	(3,000)
1765	Schedule of Programs:	
1766	Brand Inspection	(4,700)
1767	To implement the provisions of <i>Utah Communications</i>	
1768	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1769	Session).	
1770	ITEM 229 To Department of Agriculture and Food - Utah State Fair	
1771	Corporation	
1772	From General Fund, One-Time	500,000
1773	Schedule of Programs:	
1774	State Fair Corporation	500,000
1775	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1776	ITEM 230 To School and Institutional Trust Lands Administration	
1777	From Land Grant Management Fund	4,900
1778	From Land Grant Management Fund, One-Time	700
1779	Schedule of Programs:	

1780	Administration	5,600
1781	ITEM 231 To School and Institutional Trust Lands Administration - Land	
1782	Stewardship and Restoration	
1783	From Land Grant Management Fund	(4,900)
1784	From Land Grant Management Fund, One-Time	(700)
1785	Schedule of Programs:	
1786	Land Stewardship and Restoration	(5,600)
1787	PUBLIC EDUCATION	
1788	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1789	ITEM 232 To State Board of Education - Minimum School Program - Basic	
1790	School Program	
1791	From Uniform School Fund	4,500,000
1792	From Uniform School Fund, One-Time	3,500,000
1793	From Education Fund	(4,500,000)
1794	From Education Fund, One-Time	(3,500,000)
1795	ITEM 233 To State Board of Education - Minimum School Program - Related	
1796	to Basic School Programs	
1797	From Education Fund	55,700
1798	Schedule of Programs:	
1799	Early Graduation from Competency-Based Education	55,700
1800	To implement the provisions of <i>Competency-based</i>	
1801	<i>Education Funding</i> (Senate Bill 34, 2017 General Session).	
1802	STATE BOARD OF EDUCATION	
1803	ITEM 234 To State Board of Education - State Administrative Office	
1804	From Education Fund, One-Time	450,000
1805	Schedule of Programs:	
1806	Assessment and Accountability	(140,600)
1807	Educational Equity	(166,100)
1808	Board and Administration	(9,046,100)
1809	Business Services	(1,339,200)
1810	Career and Technical Education	(2,583,100)
1811	District Computer Services	(6,428,100)
1812	Policy and Communication	1,276,100
1813	Federal Elementary and Secondary Education Act	(112,933,600)
1814	Law and Legislation	(47,700)
1815	Public Relations	(162,500)
1816	Special Education	178,100
1817	Teaching and Learning	(213,600)



1818	Student Achievement	251,500
1819	Statewide Online Education Program	(49,000)
1820	Indirect Cost Pool	6,222,600
1821	Data and Statistics	2,067,000
1822	Student Advocacy Services	116,801,800
1823	Financial Operations	2,771,900
1824	Information Technology	3,990,600
1825	The Legislature intends that the State Board of Education	
1826	use \$2,642,000 ongoing Education Fund appropriated to the	
1827	State Board of Education - State Administrative Office in	
1828	Public Education Budget Amendments (House Bill 2, 2017	
1829	General Session) to implement the provisions of Student	
1830	Assessment and School Accountability Amendments (Senate	
1831	Bill 220, 2017 General Session).	
1832	The Legislature intends that the State Board of Education	
1833	use \$125,000 ongoing Education Fund appropriated to the	
1834	State Board of Education - State Administrative Office in	
1835	Public Education Budget Amendments (House Bill 2, 2017	
1836	General Session) to implement the provisions of Suicide	
1837	Prevention Programs (House Bill 346, 2017 General Session).	
1838	The Legislature intends that the State Board of Education	
1839	use \$50,000 one-time of the funds appropriated in this line item	
1840	for the Utah Anti-Bullying Coalition.	
1841	ITEM 235 To State Board of Education - State Administrative Office	
1842	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
1843	Account	1,750,000
1844	Schedule of Programs:	
1845	Teaching and Learning	1,750,000
1846	To implement the provisions of <i>Alcohol Amendments</i>	
1847	(House Bill 442, 2017 General Session).	
1848	ITEM 236 To State Board of Education - State Administrative Office	
1849	From Education Fund	11,200
1850	From Education Fund, One-Time	30,000
1851	Schedule of Programs:	
1852	Special Education	41,200
1853	To implement the provisions of <i>Students with Disabilities</i>	
1854	<i>Accommodations Funding</i> (Senate Bill 61, 2017 General	
1855	Session).	

1856	ITEM 237	To State Board of Education - State Administrative Office	
1857		From Education Fund	(5,900)
1858		Schedule of Programs:	
1859		Board and Administration	(5,900)
1860		To implement the provisions of <i>Education Reporting</i>	
1861		<i>Amendments</i> (Senate Bill 186, 2017 General Session).	
1862	ITEM 238	To State Board of Education - Initiative Programs	
1863		From Education Fund, One-Time	350,000
1864		Schedule of Programs:	
1865		Contracts and Grants	350,000
1866		The Legislature intends that the State Board of Education	
1867		develop remedial targets and probation guidelines to assist	
1868		schools in increasing usage fidelity in implementing the Early	
1869		Intervention - K-3 Reading Program appropriated in Public	
1870		Education Base Budget Amendments (Senate Bill 1, 2017	
1871		General Session) and Public Education Budget Amendments	
1872		(House Bill 2, 2017 General Session).	
1873	ITEM 239	To State Board of Education - Educator Licensing	
1874		From Professional Practices Restricted Subfund	(1,000)
1875		Schedule of Programs:	
1876		Educator Licensing	(1,000)
1877		To implement the provisions of <i>Education Reporting</i>	
1878		<i>Amendments</i> (Senate Bill 186, 2017 General Session).	
1879		SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1880	ITEM 240	To School and Institutional Trust Fund Office	
1881		From School and Institutional Trust Fund Management Account	(200)
1882		Schedule of Programs:	
1883		School and Institutional Trust Fund Office	(200)
1884		To implement the provisions of <i>School and Institutional</i>	
1885		<i>Trust Fund Amendments</i> (House Bill 166, 2017 General	
1886		Session).	
1887		RETIREMENT AND INDEPENDENT ENTITIES	
1888		UTAH EDUCATION AND TELEHEALTH NETWORK	
1889	ITEM 241	To Utah Education and Telehealth Network	
1890		From Education Fund	(800)
1891		From Federal Funds	(600)
1892		Schedule of Programs:	
1893		Administration	(1,400)

1894	To implement the provisions of <i>Utah Communications</i>	
1895	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1896	Session).	
1897	EXECUTIVE APPROPRIATIONS	
1898	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1899	ITEM 242 To Department of Veterans' and Military Affairs - Veterans' and	
1900	Military Affairs	
1901	From General Fund, One-Time	175,000
1902	Schedule of Programs:	
1903	Administration	175,000
1904	ITEM 243 To Department of Veterans' and Military Affairs - Veterans' and	
1905	Military Affairs	
1906	From General Fund	600
1907	From Federal Funds	200
1908	Schedule of Programs:	
1909	Administration	800
1910	To implement the provisions of <i>Veterans' and Military</i>	
1911	<i>Affairs Commission Amendments</i> (Senate Bill 10, 2017 General	
1912	Session).	
1913	LEGISLATURE	
1914	ITEM 244 To Legislature - Senate	
1915	From General Fund	3,100
1916	Schedule of Programs:	
1917	Administration	3,100
1918	To implement the provisions of <i>Air Quality Policy</i>	
1919	<i>Advisory Board</i> (House Bill 392, 2017 General Session).	
1920	ITEM 245 To Legislature - Senate	
1921	From General Fund	3,000
1922	Schedule of Programs:	
1923	Administration	3,000
1924	To implement the provisions of <i>Joint Resolution</i>	
1925	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1926	Resolution 10, 2017 General Session).	
1927	ITEM 246 To Legislature - Senate	
1928	From General Fund, One-Time	1,600
1929	Schedule of Programs:	
1930	Administration	1,600
1931	To implement the provisions of <i>Statewide Crisis Line</i>	

1932		(Senate Bill 37, 2017 General Session).	
1933	ITEM 247	To Legislature - Senate	
1934		From General Fund, One-Time	6,200
1935		Schedule of Programs:	
1936		Administration	6,200
1937		To implement the provisions of <i>Public Transit and</i>	
1938		<i>Transportation Governance Amendments</i> (Senate Bill 174,	
1939		2017 General Session).	
1940	ITEM 248	To Legislature - House of Representatives	
1941		From General Fund	4,700
1942		Schedule of Programs:	
1943		Administration	4,700
1944		To implement the provisions of <i>Air Quality Policy</i>	
1945		<i>Advisory Board</i> (House Bill 392, 2017 General Session).	
1946	ITEM 249	To Legislature - House of Representatives	
1947		From General Fund	3,600
1948		Schedule of Programs:	
1949		Administration	3,600
1950		To implement the provisions of <i>Joint Resolution</i>	
1951		<i>Authorizing Pay of In-session Employees</i> (House Joint	
1952		Resolution 10, 2017 General Session).	
1953	ITEM 250	To Legislature - House of Representatives	
1954		From General Fund, One-Time	1,600
1955		Schedule of Programs:	
1956		Administration	1,600
1957		To implement the provisions of <i>Statewide Crisis Line</i>	
1958		(Senate Bill 37, 2017 General Session).	
1959	ITEM 251	To Legislature - House of Representatives	
1960		From General Fund, One-Time	6,200
1961		Schedule of Programs:	
1962		Administration	6,200
1963		To implement the provisions of <i>Public Transit and</i>	
1964		<i>Transportation Governance Amendments</i> (Senate Bill 174,	
1965		2017 General Session).	
1966	ITEM 252	To Legislature - Office of Legislative Research and General	
1967	Counsel		
1968		From General Fund, One-Time	24,300
1969		Schedule of Programs:	

1970	Administration	24,300
1971	To implement the provisions of <i>Public Transit and</i>	
1972	<i>Transportation Governance Amendments</i> (Senate Bill 174,	
1973	2017 General Session).	
1974	ITEM 253 To Legislature - Office of the Legislative Fiscal Analyst	
1975	The Legislature intends that, when preparing the Fiscal	
1976	Year 2019 base budget bills, the Legislative Fiscal Analyst	
1977	shall include \$9,000,000 one-time from the General Fund in	
1978	the Employability to Careers Program Restricted Account and	
1979	\$9,000,000 one-time from the Employability to Careers	
1980	Program Restricted Account in the Governors Office of	
1981	Management and Budget line item and (\$9,000,000) one-time	
1982	from the General Fund in the Capital Development - Higher	
1983	Education line item.	
1984	The Legislature intends that, when preparing the Fiscal	
1985	Year 2019 base budget and compensation bills, the Legislative	
1986	Fiscal Analyst shall include in the base budget bills \$1,158,200	
1987	ongoing from the General and Education Funds to replace	
1988	one-time compensation appropriations of the same amount	
1989	made in the Fiscal Year 2018 budget.	
1990	The Legislature intends that, when preparing the Fiscal	
1991	Year 2019 base budget and compensation bills, the Legislative	
1992	Fiscal Analyst shall include in the compensation bill a 75%	
1993	General Fund-Education Fund / 25% Dedicated Credits mix for	
1994	each Education and General line item and other instructional	
1995	line items containing General Fund, Education Fund, and	
1996	Dedicated Credits, with the exception that the Salt Lake	
1997	Community College School of Applied Technology line item	
1998	shall include 100% General Fund-Education Fund. The	
1999	Legislature also intends that the Legislative Fiscal Analyst	
2000	shall include in the compensation bill for the Utah College of	
2001	Applied Technology 100% General Fund-Education Fund.	
2002	ITEM 254 To Legislature - Office of the Legislative Fiscal Analyst	
2003	From General Fund	4,800
2004	Schedule of Programs:	
2005	Administration and Research	4,800
2006	To implement the provisions of <i>Budgeting Revisions</i>	
2007	(Senate Bill 209, 2017 General Session).	

2008 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 2009 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 2010 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 2011 the recipient funds or accounts may be made without further legislative action according to a fund or  
 2012 account's applicable authorizing statute.

2013 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2014 DEPARTMENT OF PUBLIC SAFETY

2015 ITEM 255 To Department of Public Safety - Alcoholic Beverage Control Act  
 2016 Enforcement Fund

2017 From Dedicated Credits Revenue 12,500

2018 Schedule of Programs:

2019 Alcoholic Beverage Control Act Enforcement Fund 12,500

2020 To implement the provisions of *Alcohol Amendments*  
 2021 (House Bill 442, 2017 General Session).

2022 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2023 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

2024 ITEM 256 To Governor's Office of Economic Development - Outdoor  
 2025 Recreation Infrastructure Account

2026 From Dedicated Credits Revenue 4,958,100

2027 From Dedicated Credits Revenue, One-Time (730,300)

2028 Schedule of Programs:

2029 Outdoor Recreation Infrastructure Account 4,227,800

2030 PUBLIC SERVICE COMMISSION

2031 ITEM 257 To Public Service Commission - Universal Telecommunications  
 2032 Support Fund

2033 From Universal Public Telecommunications Service Support Fund 1,100,000

2034 Schedule of Programs:

2035 Universal Telecom Service Fund 1,100,000

2036 To implement the provisions of *Universal Service Fund*  
 2037 *Amendments* (Senate Bill 130, 2017 General Session).

2038 SOCIAL SERVICES

2039 DEPARTMENT OF HEALTH

2040 ITEM 258 To Department of Health - Medicaid Expansion Fund

2041 From General Fund, One-Time (3,409,900)

2042 Schedule of Programs:

2043 Medicaid Expansion Fund (3,409,900)

2044 ITEM 259 To Department of Health - Nursing Care Facilities Provider  
 2045 Assessment Fund

2046	From Dedicated Credits Revenue	31,855,200
2047	Schedule of Programs:	
2048	Nursing Care Facilities Provider Assessment Fund	31,855,200
2049	To implement the provisions of <i>Nursing Care Facility</i>	
2050	<i>Amendments</i> (House Bill 113, 2017 General Session).	
2051	PUBLIC EDUCATION	
2052	STATE BOARD OF EDUCATION	
2053	ITEM 260 To State Board of Education - Hospitality and Tourism	
2054	Management Education Account	
2055	From Dedicated Credits Revenue	316,500
2056	From Dedicated Credits Revenue, One-Time	(46,600)
2057	Schedule of Programs:	
2058	Hospitality and Tourism Management Education Account	269,900
2059	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2060	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
2061	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
2062	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
2063	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
2064	Finance to transfer amounts among funds and accounts as indicated.	
2065	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2066	UTAH DEPARTMENT OF CORRECTIONS	
2067	ITEM 261 To Utah Department of Corrections - Utah Correctional Industries	
2068	From Dedicated Credits Revenue	(18,300)
2069	Schedule of Programs:	
2070	Utah Correctional Industries	(18,300)
2071	To implement the provisions of <i>Utah Communications</i>	
2072	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
2073	Session).	
2074	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2075	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2076	ITEM 262 To Department of Administrative Services Internal Service Funds -	
2077	Risk Management	
2078	From Dedicated Credits Revenue	25,000
2079	Schedule of Programs:	
2080	Risk Management - Liability	25,000
2081	To implement the provisions of <i>Excess Damages Claims</i>	
2082	(Senate Bill 98, 2017 General Session).	
2083	ITEM 263 To Department of Administrative Services Internal Service Funds -	

2084	Division of Facilities Construction and Management - Facilities Management	
2085	From Dedicated Credits Revenue	(38,200)
2086	Schedule of Programs:	
2087	ISF - Facilities Management	(38,200)
2088	To implement the provisions of <i>Utah Communications</i>	
2089	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
2090	Session).	
2091	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2092	ITEM 264 To Department of Technology Services Internal Service Funds -	
2093	Enterprise Technology Division	
2094	From Technology Services Internal Service Fund	150,200
2095	Schedule of Programs:	
2096	ISF - Enterprise Technology Division	150,200
2097	To implement the provisions of <i>Emergency Telephone</i>	
2098	<i>Service Amendments</i> (Senate Bill 14, 2017 General Session).	
2099	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2100	the State Division of Finance to transfer the following amounts among the following funds or	
2101	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
2102	elsewhere in an appropriations act.	
2103	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2104	ITEM 265 To General Fund Restricted - Indigent Defense Resources Account	
2105	From General Fund	16,200
2106	From General Fund, One-Time	2,500
2107	Schedule of Programs:	
2108	Indigent Defense Resources Account	18,700
2109	ITEM 266 To General Fund Restricted - Indigent Defense Resources Account	
2110	From General Fund	155,500
2111	From General Fund, One-Time	2,200
2112	Schedule of Programs:	
2113	Indigent Defense Resources Account	157,700
2114	To implement the provisions of <i>Indigent Defense</i>	
2115	<i>Commission Amendments</i> (Senate Bill 134, 2017 General	
2116	Session).	
2117	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2118	ITEM 267 To General Fund Restricted - Rural Health Care Facilities Fund	
2119	From General Fund	100
2120	Schedule of Programs:	
2121	GFR - Rural Health Care Facilities Fund	100



2122 HIGHER EDUCATION  
 2123 ITEM 268 To Performance Funding Restricted Account  
 2124 From Education Fund 16,500,000  
 2125 From Education Fund, One-Time (16,500,000)  
 2126 To implement the provisions of *Higher Education*  
 2127 *Performance Funding* (Senate Bill 117, 2017 General Session).

2128 PUBLIC EDUCATION  
 2129 ITEM 269 To Underage Drinking Prevention Program Restricted Account  
 2130 From Liquor Control Fund 1,750,000  
 2131 Schedule of Programs:  
 2132 Underage Drinking Prevention Program Restricted Account 1,750,000  
 2133 To implement the provisions of *Alcohol Amendments*  
 2134 (House Bill 442, 2017 General Session).

2135 Section 3. **FY 2018 Appropriations Limit Formula.**

2136 The state appropriations limit for a given fiscal year, FY, shall be calculated by

2137  $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$ , where:

2138 (a) 
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1985}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

2139 (b) 
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base}$$

2140 (c) 
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

2141 (d) 
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[ Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right];$$
 and

2142 (e) as used in the state appropriations limit formula:

2143 (i) *i* is a variable representing a given fiscal year;

2144 (ii)  $Adjust_i$  is the net adjustments to the state appropriations limit for a given fiscal year due  
 2145 to program or service adjustments, as required under Section 63J-3-203;

2146 (iii)  $Appropriations_{1985}$  is the state capital and operations appropriations from the General  
 2147 Fund and non-Uniform School fund in fiscal year 1985;

2148 (iv)  $Debt_{1985}$  is the amount the state paid in debt payments in fiscal year 1985;

- 2149 (v)  $GNP Index_{FY-2}$  is the average of the quarterly values of the Gross National Product  
 2150 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United  
 2151 States Federal Reserve by January 31 of each year;
- 2152 (vi)  $GNP Index_{vintage,i}$  is the average of the quarterly values of the Gross National Product  
 2153 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit  
 2154 Price Deflator from the vintage series published by the United States Department of Commerce on  
 2155 January 26, 1990;
- 2156 (vii)  $Inflate_{i-2}$  is the change in the general price level of goods and services nationally  
 2157 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross  
 2158 National Product Implicit Price Deflator series published by the United States Federal Reserve,  
 2159 adjusted to a 1989 basis;
- 2160 (viii)  $PerCapitaBase_{1985}$  is the amount of real per capita state appropriations for fiscal  
 2161 year 1985; and
- 2162 (ix)  $Pop_{i-2}$  is:
- 2163 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,  
 2164 as estimated by the United States Census Bureau by January 31 of each year; or  
 2165 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount  
 2166 determined by the Governor's Office of Management and Budget, estimated by adjusting an  
 2167 available April 1 decennial census count or by adjusting a fiscal year population estimate available  
 2168 from the United States Census Bureau.

2169 **Section 4. Effective Date.**

2170 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 2171 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 2172 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 2173 the date of override. Sections 2 and 3 of this bill take effect on July 1, 2017.

2174