

Other Special Clauses:

Utah Code Sections Affected:

▶ \$4,171,100 from the General Fund;

This bill takes effect on July 1, 2017.

\$1,208,700 from various sources as detailed in this bill.

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	El	NACTS UNCODIFIED MATERIAL	
= 1	Be it enac	cted by the Legislature of the state of Utah:	
	Se	ection 1. FY 2018 Appropriations. The following sums of money	y are appropriated for the
f		r beginning July 1, 2017 and ending June 30, 2018.	
	•	Subsection 1(a). Operating and Capital Budgets. Under the te	erms and conditions of
Ţ	Utah Cod	le Title 63J, the Legislature appropriates the following sums of mor	ney from the funds or
f	fund acco	ounts indicated for the use and support of the government of the Sta	ate of Utah.
Ι	DEPARTM	MENT OF NATURAL RESOURCES	
I	TEM 1	To Department of Natural Resources - Administration	
		From General Fund	2,552,900
		From General Fund Restricted - Sovereign Land Management	78,000
		From Beginning Nonlapsing Balances	100,000
		Schedule of Programs:	
		Executive Director	1,252,400
		Administrative Services	970,000
		Public Information Office	214,900
		Lake Commissions	78,700
		Law Enforcement	214,900
I	ТЕМ 2	To Department of Natural Resources - Species Protection	
		From General Fund	300
		From Dedicated Credits Revenue	2,450,000
		From General Fund Restricted - Species Protection	637,800
		From Beginning Nonlapsing Balances	200,000
		Schedule of Programs:	
		Species Protection	3,288,100
I	TEM 3	To Department of Natural Resources - Building Operations	
		From General Fund	1,788,800
		Schedule of Programs:	
		Building Operations	1,788,800
I	TEM 4	To Department of Natural Resources - DNR Pass Through	
		From General Fund	908,400
		Schedule of Programs:	
		DNR Pass Through	908,400
I	TEM 5	To Department of Natural Resources - Watershed	
		From General Fund	1,705,600
		From Dedicated Credits Revenue	500,000
		From General Fund Restricted - Sovereign Land Management	2,000,000

70		From Beginning Nonlapsing Balances	700,000
71		Schedule of Programs:	
72		Watershed	4,905,600
73	ITEM 6	To Department of Natural Resources - Forestry, Fire and State	
74	Lands		
75		From General Fund	2,538,100
76		From Federal Funds	6,500,000
77		From Dedicated Credits Revenue	6,500,000
78		From General Fund Restricted - Sovereign Land Management	6,247,600
79		From Beginning Nonlapsing Balances	5,000,000
80		Schedule of Programs:	
81		Division Administration	1,146,000
82		Fire Management	1,337,600
83		Fire Suppression Emergencies	2,600,000
84		Lands Management	862,300
85		Forest Management	5,195,000
86		Program Delivery	7,070,500
87		Lone Peak Center	3,097,700
88		Project Management	5,476,600
89	ITEM 7	To Department of Natural Resources - Oil, Gas and Mining	
90		From General Fund	2,599,300
91		From Federal Funds	7,540,000
92		From Dedicated Credits Revenue	242,500
93		From General Fund Restricted - Oil & Gas Conservation Account	4,415,200
94		From Beginning Nonlapsing Balances	1,940,000
95		Schedule of Programs:	
96		Administration	2,217,000
97		Board	50,000
98		Oil and Gas Program	4,289,200
99		Minerals Reclamation	1,038,100
100		Coal Program	2,127,700
101		OGM Misc. Nonlapsing	1,940,000
102		Abandoned Mine	5,075,000
103	ITEM 8	To Department of Natural Resources - Wildlife Resources	
104		From General Fund	6,303,000
105		From Federal Funds	26,190,900
106		From Dedicated Credits Revenue	105,300
107		From General Fund Restricted - Boating	700,000

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108		From General Fund Restricted - Mule Deer Protection Account		500,000
108		From General Fund Restricted - Predator Control Account		800,000
110		From Revenue Transfers		106,900
111		From General Fund Restricted - Wildlife Conservation Easement A	Account	15,000
112		From General Fund Restricted - Wildlife Habitat	recount	2,923,100
113		From General Fund Restricted - Wildlife Resources		36,172,300
113		From Beginning Nonlapsing Balances		850,000
115		Schedule of Programs:		050,000
116		Director's Office	2,491,500	
117		Administrative Services	8,747,600	
118		Conservation Outreach	5,354,200	
119		Law Enforcement	8,624,600	
120		Habitat Council	2,900,000	
121		Habitat Section	8,236,700	
121		Wildlife Section	17,557,900	
123		Aquatic Section	20,754,000	
124	ITEM 9	To Department of Natural Resources - Predator Control	20,734,000	
125	TIENT	From General Fund		59,600
126		Schedule of Programs:		37,000
127		Predator Control	59,600	
128	ITEM 10	To Department of Natural Resources - Contributed Research	27,000	
129	TILM TO	From Dedicated Credits Revenue		1,503,100
130		Schedule of Programs:		1,505,100
131		Contributed Research	1,503,100	
132	ITEM 11	To Department of Natural Resources - Cooperative Agreements	1,203,100	
133	112	From Federal Funds		12,359,100
134		From Dedicated Credits Revenue		1,104,600
135		From Revenue Transfers		5,603,800
136		Schedule of Programs:		-,,
137		Cooperative Agreements	19,067,500	
138	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	. , ,	
139	Budget			
140	υ	From General Fund		649,400
141		From Federal Funds		1,350,000
142		From General Fund Restricted - State Fish Hatchery Maintenance		1,205,000
143		Schedule of Programs:		, ,
144		Fisheries	3,204,400	
145	ITEM 13	To Department of Natural Resources - Parks and Recreation	, ,	
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146		From General Fund		4,548,600
147		From Federal Funds		1,500,300
148		From Dedicated Credits Revenue		1,033,400
149		From General Fund Restricted - Boating		4,623,800
150		From General Fund Restricted - Off-highway Access and Educat	tion	17,500
151		From General Fund Restricted - Off-highway Vehicle		6,073,700
152		From General Fund Restricted - State Park Fees		17,241,700
153		From Revenue Transfers		35,300
154		From General Fund Restricted - Zion National Park Support Pro-	grams	4,000
155		Schedule of Programs:		
156		Executive Management	815,800	
157		Park Operation Management	28,981,900	
158		Planning and Design	857,000	
159		Support Services	1,863,200	
160		Recreation Services	1,556,400	
161		Park Management Contracts	1,004,000	
162	ITEM 14	To Department of Natural Resources - Parks and Recreation		
163	Capital B	udget		
164		From General Fund		39,700
165		From Federal Funds		3,119,700
166		From Dedicated Credits Revenue		25,000
167		From General Fund Restricted - Boating		575,000
168		From General Fund Restricted - Off-highway Vehicle		400,000
169		From General Fund Restricted - State Park Fees		433,000
170		From Beginning Nonlapsing Balances		2,722,800
171		Schedule of Programs:		
172		Renovation and Development	2,213,900	
173		Major Renovation	458,500	
174		Trails Program	2,702,100	
175		Donated Capital Projects	25,000	
176		Region Renovation	100,000	
177		Land and Water Conservation	447,600	
178		Boat Access Grants	603,000	
179		Off-highway Vehicle Grants	765,100	
180	ITEM 15	To Department of Natural Resources - Utah Geological Survey		
181		From General Fund		4,155,900
182		From Federal Funds		856,100
183		From Dedicated Credits Revenue		953,200

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184		From General Fund Restricted - Mineral Lease		1,490,100
185		From General Fund Restricted - Mineral Lease, One-Time		169,500
186		From Beginning Nonlapsing Balances		191,500
187		Schedule of Programs:		
188		Administration	743,300	
189		Geologic Hazards	1,116,800	
190		Board	3,500	
191		Geologic Mapping	1,162,600	
192		Energy and Minerals	1,460,500	
193		Ground Water and Paleontology	1,559,100	
194		Information and Outreach	1,770,500	
195	ITEM 16	To Department of Natural Resources - Water Resources		
196		From General Fund		2,980,800
197		From Federal Funds		500,000
198		From Dedicated Credits Revenue		150,000
199		From Water Resources Conservation and Development Fund		3,160,700
200		From Beginning Nonlapsing Balances		100,000
201		Schedule of Programs:		
202		Administration	826,000	
203		Board	34,000	
204		Interstate Streams	370,300	
205		Planning	2,702,900	
206		Cloudseeding	300,000	
207		Construction	2,653,300	
208		West Desert Operations	5,000	
209	ITEM 17	To Department of Natural Resources - Water Rights		
210		From General Fund		8,627,000
211		From Federal Funds		115,000
212		From Dedicated Credits Revenue		2,232,400
213		From Beginning Nonlapsing Balances		200,000
214		Schedule of Programs:		
215		Administration	919,500	
216		Applications and Records	4,567,900	
217		Dam Safety	1,028,000	
218		Field Services	1,243,200	
219		Adjudication	1,413,200	
220		Technical Services	1,863,600	
221		Canal Safety	139,000	

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222	DEPARTM	ENT OF ENVIRONMENTAL QUALITY	
223	ITEM 18	To Department of Environmental Quality - Executive Director's	
224	Office		
225		From General Fund	1,571,500
226		From Federal Funds	253,000
227		From Dedicated Credits Revenue	1,000
228		From General Fund Restricted - Environmental Quality	802,500
229		From Revenue Transfers	2,768,900
230		Schedule of Programs:	
231		Executive Director's Office	5,396,900
232	ITEM 19	To Department of Environmental Quality - Air Quality	
233		From General Fund	5,705,000
234		From Federal Funds	5,908,400
235		From Dedicated Credits Revenue	5,725,200
236		From Clean Fuel Conversion Fund	114,000
237		From Revenue Transfers	(1,113,900)
238		Schedule of Programs:	
239		Air Quality	16,338,700
240	ITEM 20	To Department of Environmental Quality - Environmental	
241	Response	and Remediation	
242		From General Fund	803,600
243		From Federal Funds	4,341,900
244		From Dedicated Credits Revenue	732,300
245		From General Fund Restricted - Petroleum Storage Tank	50,000
246		From Petroleum Storage Tank Trust Fund	1,803,500
247		From Revenue Transfers	(559,600)
248		From General Fund Restricted - Voluntary Cleanup	672,500
249		Schedule of Programs:	
250		Environmental Response and Remediation	7,844,200
251	ITEM 21	To Department of Environmental Quality - Water Quality	
252		From General Fund	3,190,300
253		From Federal Funds	5,418,000
254		From Dedicated Credits Revenue	1,585,600
255		From Revenue Transfers	141,200
256		From General Fund Restricted - Underground Wastewater System	76,000
257		From Water Dev. Security Fund - Utah Wastewater Loan Program	1,415,200
258		From Water Dev. Security Fund - Water Quality Origination Fee	100,000
259		Schedule of Programs:	

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260		Water Quality	11,926,300	
261	ITEM 22	To Department of Environmental Quality - Drinking Water		
262		From General Fund		1,115,300
263		From Federal Funds		3,874,800
264		From Dedicated Credits Revenue		191,200
265		From Revenue Transfers		(406,800)
266		From Water Dev. Security Fund - Drinking Water Loan Program		953,100
267		From Water Dev. Security Fund - Drinking Water Origination Fee		213,900
268		Schedule of Programs:		
269		Drinking Water	5,941,500	
270	ITEM 23	To Department of Environmental Quality - Waste Management		
271	and Radia	tion Control		
272		From General Fund		733,200
273		From Federal Funds		1,338,700
274		From Dedicated Credits Revenue		2,112,400
275		From General Fund Restricted - Environmental Quality		6,007,200
276		From Revenue Transfers		(246,000)
277		From General Fund Restricted - Used Oil Collection Administratio	n	792,800
278		From Waste Tire Recycling Fund		144,200
279		Schedule of Programs:		
280		Waste Management and Radiation Control	10,882,500	
281	PUBLIC LA	ANDS POLICY COORDINATING OFFICE		
282	ITEM 24	To Public Lands Policy Coordinating Office		
283		From General Fund		1,400,100
284		From General Fund Restricted - Constitutional Defense		213,300
285		From Beginning Nonlapsing Balances		2,408,500
286		Schedule of Programs:		
287		Public Lands Policy Coordinating Office	4,021,900	
288	ITEM 25	To Public Lands Policy Coordinating Office - Commission for		
289	Stewardsh	ip of Public Lands		
290		From Beginning Nonlapsing Balances		2,175,000
291		Schedule of Programs:		
292		Commission for Stewardship of Public Lands	2,175,000	
293	ITEM 26	To Public Lands Policy Coordinating Office - Public Lands		
294	Litigation			
295		From General Fund Restricted - Constitutional Defense		15,300
296		From Beginning Nonlapsing Balances		1,047,600
297		Schedule of Programs:		

298		Public Lands Litigation	1,062,900	
299	GOVERNO	or's Office		
300	ITEM 27	To Governor's Office - Office of Energy Development		
301		From General Fund		1,433,700
302		From Federal Funds		400,300
303		From Dedicated Credits Revenue		90,000
304		From General Fund Rest Stripper Well-Petroleum Violation Escr	ow	12,800
305		From Utah State Energy Program Revolving Loan Fund (ARRA)		110,000
306		Schedule of Programs:		
307		Office of Energy Development	2,046,800	
308	DEPARTM	ENT OF AGRICULTURE AND FOOD		
309	ITEM 28	To Department of Agriculture and Food - Administration		
310		From General Fund		2,791,800
311		From Federal Funds		467,200
312		From Dedicated Credits Revenue		383,400
313		From General Fund Restricted - Cat and Dog Community Spay and	l Neuter Prog	gram
314		Restricted Account		30,000
315		From General Fund Restricted - Horse Racing		21,700
316		From Revenue Transfers		57,200
317		From General Fund Rest Agriculture and Wildlife Damage Preve	ention	30,000
318		Schedule of Programs:		
319		General Administration	2,679,200	
320		Chemistry Laboratory	1,048,100	
321		Sheep Promotion	30,000	
322		Utah Horse Commission	24,000	
323	ITEM 29	To Department of Agriculture and Food - Animal Health		
324		From General Fund		3,014,400
325		From Federal Funds		1,607,700
326		From Dedicated Credits Revenue		397,100
327		From General Fund Restricted - Livestock Brand		1,076,500
328		From Revenue Transfers		3,900
329		Schedule of Programs:		
330		Animal Health	2,144,500	
331		Auction Market Veterinarians	72,700	
332		Brand Inspection	1,786,900	
333		Meat Inspection	2,095,500	
334	ITEM 30	To Department of Agriculture and Food - Plant Industry		
335		From General Fund		1,245,100

336		From Federal Funds		2,957,100
337		From Dedicated Credits Revenue		2,067,600
338		From Agriculture Resource Development Fund		194,600
339		From Revenue Transfers		551,900
340		From Pass-through		3,100
341		Schedule of Programs:		
342		Environmental Quality	2,354,700	
343		Grain Inspection	520,800	
344		Insect Infestation	690,000	
345		Plant Industry	2,441,400	
346		Grazing Improvement Program	1,012,500	
347	ITEM 31	To Department of Agriculture and Food - Regulatory Services		
348		From General Fund		2,131,800
349		From Federal Funds		557,800
350		From Dedicated Credits Revenue		1,965,600
351		From Revenue Transfers		1,300
352		From Pass-through		55,400
353		Schedule of Programs:		
354		Regulatory Services	4,711,900	
355	ITEM 32	To Department of Agriculture and Food - Marketing and		
356	Developm	nent		
357		From General Fund		711,400
358		Schedule of Programs:		
359		Marketing and Development	711,400	
360	ITEM 33	To Department of Agriculture and Food - Building Operations		
361		From General Fund		356,600
362		Schedule of Programs:		
363		Building Operations	356,600	
364	ITEM 34	To Department of Agriculture and Food - Predatory Animal		
365	Control			
366		From General Fund		830,100
367		From Revenue Transfers		697,300
368		From General Fund Rest Agriculture and Wildlife Damage Preven	ıtion	656,300
369		Schedule of Programs:		
370		Predatory Animal Control	2,183,700	
371	ITEM 35	To Department of Agriculture and Food - Resource Conservation		
372		From General Fund		1,289,400
373		From Federal Funds		400,000

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374		From Agriculture Resource Development Fund		696,800
375		From Revenue Transfers		348,000
376		From Utah Rural Rehabilitation Loan State Fund		131,600
377		Schedule of Programs:		
378		Resource Conservation Administration	391,300	
379		Conservation Commission	11,900	
380		Resource Conservation	2,462,600	
381	ITEM 36	To Department of Agriculture and Food - Invasive Species		
382	Mitigation	1		
383		From General Fund Restricted - Invasive Species Mitigation Accou	ınt	2,003,400
384		Schedule of Programs:		
385		Invasive Species Mitigation	2,003,400	
386	ITEM 37	To Department of Agriculture and Food - Rangeland Improvement		
387		From General Fund Restricted - Rangeland Improvement Account		1,496,700
388		Schedule of Programs:		
389		Rangeland Improvement	1,496,700	
390	ITEM 38	To Department of Agriculture and Food - Utah State Fair		
391	Corporation	on		
392		From Dedicated Credits Revenue		3,592,400
393		Schedule of Programs:		
394		State Fair Corporation	3,592,400	
395	SCHOOL A	AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
396	ITEM 39	To School and Institutional Trust Lands Administration		
397		From Land Grant Management Fund		10,239,800
398		Schedule of Programs:		
399		Board	94,100	
400		Director	528,100	
401		External Relations	271,600	
402		Administration	962,300	
403		Accounting	443,500	
404		Auditing	475,500	
405		Oil and Gas	936,000	
406		Mining	725,000	
407		Surface	1,871,400	
408		Development - Operating	1,576,800	
409		Legal/Contracts	751,300	
410		Information Technology Group	1,217,700	
411		Grazing and Forestry	386,500	

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412	ITEM 40	To School and Institutional Trust Lands Administration - Land			
413	Stewardship and Restoration				
414		From Land Grant Management Fund	2,185,600		
415		Schedule of Programs:			
416		Land Stewardship and Restoration	2,185,600		
417	ITEM 41	To School and Institutional Trust Lands Administration - School			
418	and Institu	ntional Trust Lands Administration Capital			
419		From Land Grant Management Fund	5,000,000		
420		Schedule of Programs:			
421		Capital	5,000,000		
422		Subsection 1(b). Expendable Funds and Accounts. The Legislat	ture has reviewed the		
423	following	expendable funds. Where applicable, the Legislature authorizes the	State Division of		
424	Finance to	transfer amounts among funds and accounts as indicated. Outlays a	and expenditures from		
425	the recipie	ent funds or accounts may be made without further legislative action	according to a fund or		
426	account's applicable authorizing statute.				
427	DEPARTM	ENT OF NATURAL RESOURCES			
428	ITEM 42	To Department of Natural Resources - Wildland Fire Suppression			
429	Fund				
430		From General Fund Restricted - Mineral Bonus	345,900		
431		From Beginning Fund Balance	9,926,000		
432		From Closing Fund Balance	(2,345,900)		
433		Schedule of Programs:			
434		Wildland Fire Suppression Fund	7,926,000		
435	ITEM 43	To Department of Natural Resources - UGS Sample Library Fund			
436		From Dedicated Credits Revenue	400		
437		From Beginning Fund Balance	76,500		
438		From Closing Fund Balance	(76,900)		
439	DEPARTM	ENT OF ENVIRONMENTAL QUALITY			
440	ITEM 44	To Department of Environmental Quality - Hazardous Substance			
441	Mitigation	n Fund			
442		From Dedicated Credits Revenue	64,300		
443		From Beginning Fund Balance	5,471,300		
444		From Closing Fund Balance	(1,501,500)		
445		Schedule of Programs:			
446		Hazardous Substance Mitigation Fund	4,034,100		
447	ITEM 45	To Department of Environmental Quality - Waste Tire Recycling			
448	Fund				
449		From Dedicated Credits Revenue	3,674,700		

450		From Beginning Fund Balance	4,091,600	
451		From Closing Fund Balance	(4,724,200)	
452		Schedule of Programs:	• • • • • • • • • • • • • • • • • • • •	
453		Waste Tire Recycling Fund	3,042,100	
454	DEPARTM	IENT OF AGRICULTURE AND FOOD		
455	ITEM 46	To Department of Agriculture and Food - Salinity Offset Fund	d	
456		From Dedicated Credits Revenue, One-Time	144,900	
457		From Beginning Fund Balance	2,858,300	
458		From Closing Fund Balance	(2,858,300)	
459		Schedule of Programs:		
460		Salinity Offset Fund	144,900	
461		Subsection 1(c). Business-like Activities. The Legislature has	as reviewed the following	
462	proprietar	ry funds. Under the terms and conditions of Utah Code 63J-1-4	10, for any included	
463	Internal S	ervice Fund the Legislature approves budgets, full-time perman	ent positions, and capital	
464	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from			
465	rates, fees	s, and other charges. Where applicable, the Legislature authoriz	es the State Division of	
466	Finance to	o transfer amounts among funds and accounts as indicated.		
467	DEPARTM	IENT OF NATURAL RESOURCES		
468	ITEM 47	To Department of Natural Resources - Water Resources Revo	lving	
469	Construct	ion Fund		
470		From Water Resources Conservation and Development Fund	3,800,000	
471		Schedule of Programs:		
472		Construction Fund	3,800,000	
473	ITEM 48	To Department of Natural Resources - Internal Service Fund		
474		From Dedicated Credits Revenue	684,500	
475		Schedule of Programs:		
476		ISF - DNR Warehouse	684,500	
477		Budgeted FTE	2.0	
478	DEPARTM	IENT OF ENVIRONMENTAL QUALITY		
479	ITEM 49	To Department of Environmental Quality - Water Developme	ent	
480	Security I	Fund - Water Quality		
481		From Federal Funds	7,200,000	
482		From Dedicated Credits Revenue	5,597,700	
483		From Designated Sales Tax	3,587,500	
484		From Repayments	14,097,900	
485		Schedule of Programs:		
486		Water Quality	30,483,100	
487	ITEM 50	To Department of Environmental Quality - Water Developme	ent	

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488	Security F	Fund - Drinking Water		
489		From Federal Funds		7,000,000
490		From Dedicated Credits Revenue		5,180,000
491		From Designated Sales Tax		3,587,500
492		From Repayments		9,779,000
493		Schedule of Programs:		
494		Drinking Water	25,546,500	
495	DEPARTM	ENT OF AGRICULTURE AND FOOD		
496	ITEM 51	To Department of Agriculture and Food - Agriculture Loan		
497	Programs			
498	_	From Agriculture Resource Development Fund		281,200
499		From Utah Rural Rehabilitation Loan State Fund		151,300
500		Schedule of Programs:		
501		Agriculture Loan Program	432,500	
502		Subsection 1(d). Restricted Fund and Account Transfers. The	Legislature a	uthorizes
503	the State 1	Division of Finance to transfer the following amounts among the fol	_	
504		as indicated. Expenditures and outlays from the recipient funds mus	_	
505		in an appropriations act.		
506	ITEM 52	To GFR - Rangeland Improvement Account		
507		From General Fund		1,346,300
508		Schedule of Programs:		
509		Rangeland Improvement Account	1,346,300	
510	ITEM 53	To General Fund Restricted - Wildlife Resources		
511		From General Fund		74,800
512		Schedule of Programs:		
513		General Fund Restricted - Wildlife Resources	74,800	
514	ITEM 54	To General Fund Restricted - Constitutional Defense Restricted		
515	Account			
516		From General Fund Restricted - Land Exchange Distribution Acco	ount	1,208,700
517		Schedule of Programs:		
518		Constitutional Defense Restricted Account	1,208,700	
519	ITEM 55	To GFR - Invasive Species Mitigation Account		
520		From General Fund		2,000,000
521		Schedule of Programs:		
522		Invasive Species Mitigation Account	2,000,000	
523	ITEM 56	To General Fund Restricted - Mule Deer Protection Account	•	
524		From General Fund		500,000
525		Schedule of Programs:		

526		General Fund Restricted - Mule Deer Protection	500,000	
527	ITEM 57	To General Fund Restricted - Agriculture and Wildlife Damage		
528	Preventio	n Account		
529		From General Fund		250,000
530		Schedule of Programs:		
531		General Fund Restricted - Agriculture and Wildlife Damage Pr	revention	
532		Account	250,000	
533	Se	ection 2. Effective Date.		
53/	TI	nis hill takes effect on July 1, 2017		

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