

SB0005S01 compared with SB0005

~~{deleted text}~~ shows text that was in SB0005 but was deleted in SB0005S01.

Inserted text shows text that was not in SB0005 but was inserted into SB0005S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

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Senator David P. Hinkins proposes the following substitute bill:

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NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET

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2017 GENERAL SESSION

~~{4}~~5

STATE OF UTAH

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Chief Sponsor: David P. Hinkins

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House Sponsor: Ken Ivory

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~~{8}~~9 LONG TITLE

~~{9}~~10 Committee Note:

~~{10}~~11 The ~~{Executive}~~Natural Resources, Agriculture, and Environmental Quality Appropriations ~~{Committee}~~

Subcommittee recommended this bill.

~~{11}~~13 General Description:

~~{12}~~14 This bill appropriates funds for the support and operation of state government for the fiscal
~~{13}~~15 year beginning July 1, 2017 and ending June 30, 2018.

~~{14}~~16 Highlighted Provisions:

~~{15}~~17 This bill:

- ~~{16}~~18 ▶ provides appropriations for the use and support of certain state agencies; and
- ~~{17}~~19 ▶ provides appropriations for other purposes as described.

~~{18}~~20 Money Appropriated in this Bill:

~~{19}~~21 This bill appropriates \$343,805,600 in operating and capital budgets for fiscal year 2018,
~~{20}~~22 including:

- ~~{21}~~23 ▶ \$67,780,700 from the General Fund;
- ~~{22}~~24 ▶ \$276,024,900 from various sources as detailed in this bill.

~~{23}~~25 This bill appropriates \$15,147,100 in expendable funds and accounts for fiscal year 2018.

~~{24}~~26 This bill appropriates \$60,946,600 in business-like activities for fiscal year 2018.

~~{25}~~27 This bill appropriates \$5,379,800 in restricted fund and account transfers for fiscal year 2018,
~~{26}~~28 including:

- ~~{27}~~29 ▶ \$4,171,100 from the General Fund;

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- ▶ \$1,208,700 from various sources as detailed in this bill.

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~~{29}~~31 **Other Special Clauses:**

~~{30}~~32 This bill takes effect on July 1, 2017.

~~{31}~~33 **Utah Code Sections Affected:**

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ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

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Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

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Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

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DEPARTMENT OF NATURAL RESOURCES

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ITEM 1 To Department of Natural Resources - Administration

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From General Fund 2,552,900

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From General Fund Restricted - Sovereign Land Management 78,000

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From Beginning Nonlapsing Balances 100,000

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Schedule of Programs:

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Executive Director 1,252,400

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Administrative Services 970,000

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Public Information Office 214,900

~~49~~51

Lake Commissions 78,700

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Law Enforcement 214,900

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The Legislature intends that the Department of Natural Resources report on the following performance measures for the DNR Administration line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah":(1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), (2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), (3) To complete regionalization of the DNR operations to improve customer support services in field locations (Target = 100%) by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

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ITEM 2 To Department of Natural Resources - Species Protection

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From General Fund 300

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53 69	From Dedicated Credits Revenue	2,450,000
54 70	From General Fund Restricted - Species Protection	637,800
55 71	From Beginning Nonlapsing Balances	200,000
56 72	Schedule of Programs:	
57 73	Species Protection	3,288,100
74	<u>The Legislature intends that the Department of Natural</u>	
75	<u>Resources report on the following performance measures for</u>	
76	<u>the Species Protection line item, whose mission is "To</u>	
77	<u>eliminate the need in Utah for federal regulatory intervention</u>	
78	<u>and oversight associated with the Endangered Species Act: (1)</u>	
79	<u>Utah Lake Carp Removal (Target = 75% reduction in the</u>	
80	<u>number of carp while accounting for recruitment of young each</u>	
81	<u>year, (2) Red Shiner Eradication (Target = Eliminate 100% of</u>	
82	<u>Red Shiner from 37 miles of the Virgin River in Utah), and (3)</u>	
83	<u>June Sucker Population Enhancement (Target = 5,000 adult</u>	
84	<u>spawning June Sucker) by October 15, 2018 to the Natural</u>	
85	<u>Resources, Agriculture, and Environmental Quality</u>	
86	<u>Appropriations Subcommittee.</u>	
58 87	ITEM 3 To Department of Natural Resources - Building Operations	
59 88	From General Fund	1,788,800
60 89	Schedule of Programs:	
61 90	Building Operations	1,788,800
91	<u>The Legislature intends that the Department of Natural</u>	
92	<u>Resources report on the following performance measures for</u>	
93	<u>the Building Operations line item, whose mission is "to</u>	
94	<u>facilitate economic development and wise use of natural</u>	
95	<u>resources to enhance the quality of life in Utah": (1) With two</u>	
96	<u>aging facilities we have a goal to request DFCM keep our</u>	
97	<u>O&M rates at the current cost of \$4.25 (Target = 100%), (2)</u>	
98	<u>The current DFCM O&M rate at \$4.25 is comparable to the</u>	
99	<u>private sector rate of \$6.45. The goal is to have the DFCM</u>	
100	<u>O&M rate remain 32% more cost competitive than the private</u>	
101	<u>sector rate. (Target = 32%) (3) Establish a baseline of</u>	
102	<u>customer service satisfaction with HVAC operation, facility</u>	
103	<u>cleanliness and general operations through a customer service</u>	
104	<u>survey conducted by the DNR audit team before July of 2017.</u>	
105	<u>The goal is to improve building services customer satisfaction</u>	
106	<u>with DFCM facility operations by 10% in the following survey</u>	

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<u>107</u>		<u>date in 2018. (Target = 10%) by October 15, 2018 to the</u>	
<u>108</u>		<u>Natural Resources Appropriations Subcommittee.</u>	
109	ITEM 4	To Department of Natural Resources - DNR Pass Through	
110		From General Fund	908,400
111		Schedule of Programs:	
112		DNR Pass Through	908,400
<u>113</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>114</u>		<u>Resources report on the following performance measures for</u>	
<u>115</u>		<u>the Pass Through line item, whose mission is "to facilitate</u>	
<u>116</u>		<u>economic development and wise use of natural resources to</u>	
<u>117</u>		<u>enhance the quality of life in Utah": (1) To pass funding from</u>	
<u>118</u>		<u>legislative appropriations to other entities such as zoos,</u>	
<u>119</u>		<u>counties and other public and non-public entities. The goal is</u>	
<u>120</u>		<u>to complete these transactions in accordance with legislative</u>	
<u>121</u>		<u>direction (Target = 100%), (2) To keep the charges to this</u>	
<u>122</u>		<u>account and the costs of auditing and administering these funds</u>	
<u>123</u>		<u>at 8% or less of the funding appropriated for pass through</u>	
<u>124</u>		<u>(Target = 8%), (3) To complete the project(s) within the</u>	
<u>125</u>		<u>established timeframe(s) and budget (Target = 100%) by</u>	
<u>126</u>		<u>October 15, 2018 to the Natural Resources, Agriculture, and</u>	
<u>127</u>		<u>Environmental Quality Appropriations Subcommittee.</u>	
128	ITEM 5	To Department of Natural Resources - Watershed	
129		From General Fund	1,705,600
130		From Dedicated Credits Revenue	500,000
131		From General Fund Restricted - Sovereign Land Management	2,000,000
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From Beginning Nonlapsing Balances
700,000

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Schedule of Programs:

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Watershed

4,905,600

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The Legislature intends that the Department of Natural Resources report on the following performance measures for the Watershed line item, whose mission is the "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs": (1) Number of acres treated (Target = 100,000 acres per year), (2) Ratio of DNR funds to partner contributions (Target = 5), and (3) Miles of stream and riparian areas restored (Target = 50 miles) by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality

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<u>145</u>	<u>Appropriations Subcommittee.</u>		
{73} <u>146</u>	ITEM 6	To Department of Natural Resources - Forestry, Fire and State	
{74} <u>147</u>	Lands		
{75} <u>148</u>		From General Fund	2,538,100
{76} <u>149</u>		From Federal Funds	6,500,000
{77} <u>150</u>		From Dedicated Credits Revenue	6,500,000
{78} <u>151</u>		From General Fund Restricted - Sovereign Land Management	6,247,600
{79} <u>152</u>		From Beginning Nonlapsing Balances	5,000,000
{80} <u>153</u>		Schedule of Programs:	
{81} <u>154</u>		Division Administration	1,146,000
{82} <u>155</u>		Fire Management	1,337,600
{83} <u>156</u>		Fire Suppression Emergencies	2,600,000
{84} <u>157</u>		Lands Management	862,300
{85} <u>158</u>		Forest Management	5,195,000
{86} <u>159</u>		Program Delivery	7,070,500
{87} <u>160</u>		Lone Peak Center	3,097,700
{88} <u>161</u>		Project Management	5,476,600
<u>162</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>163</u>		<u>Resources report on the following performance measures for</u>	
<u>164</u>		<u>the Forestry, Fire, and State Lands line item, whose mission is</u>	
<u>165</u>		<u>"to manage, sustain, and strengthen Utah's forests, range lands,</u>	
<u>166</u>		<u>sovereign lands and watersheds for its citizens and visitors":</u>	
<u>167</u>		<u>(1) Fuel Reduction Treatment Acres (Target = 4,062), (2) Fire</u>	
<u>168</u>		<u>Fighters Trained to Meet Standards (Target = 2,391), and (3)</u>	
<u>169</u>		<u>Communities With Tree City USA Status (Target = 91) by</u>	
<u>170</u>		<u>October 15, 2018 to the Natural Resources, Agriculture, and</u>	
<u>171</u>		<u>Environmental Quality Appropriations Subcommittee.</u>	
{89} <u>172</u>	ITEM 7	To Department of Natural Resources - Oil, Gas and Mining	
{90} <u>173</u>		From General Fund	2,599,300
{91} <u>174</u>		From Federal Funds	7,540,000
{92} <u>175</u>		From Dedicated Credits Revenue	242,500
{93} <u>176</u>		From General Fund Restricted - Oil & Gas Conservation Account	4,415,200
{94} <u>177</u>		From Beginning Nonlapsing Balances	1,940,000
{95} <u>178</u>		Schedule of Programs:	
{96} <u>179</u>		Administration	2,217,000
{97} <u>180</u>		Board	50,000
{98} <u>181</u>		Oil and Gas Program	4,289,200
{99} <u>182</u>		Minerals Reclamation	1,038,100

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100 <u>183</u>	Coal Program	2,127,700
101 <u>184</u>	OGM Misc. Nonlapsing	1,940,000
102 <u>185</u>	Abandoned Mine	5,075,000
<u>186</u>	<u>The Legislature intends that the Department of Natural</u>	
<u>187</u>	<u>Resources report on the following performance measures for</u>	
<u>188</u>	<u>the Oil, Gas, and Mining line item, whose mission is "The</u>	
<u>189</u>	<u>Division of Oil, Gas and Mining regulates and ensures industry</u>	
<u>190</u>	<u>compliance and site restoration while facilitating oil, gas and</u>	
<u>191</u>	<u>mining activities": (1) Timing of Issuing Coal Permits (Target</u>	
<u>192</u>	<u>= 100%), (2) Customer Satisfaction from Survey (Target =</u>	
<u>193</u>	<u>4.4), and (3) Well Drilling Inspections without Violations</u>	
<u>194</u>	<u>(Target = 100%) by October 15, 2018 to the Natural</u>	
<u>195</u>	<u>Resources, Agriculture, and Environmental Quality</u>	
<u>196</u>	<u>Appropriations Subcommittee.</u>	
103 <u>197</u>	ITEM 8 To Department of Natural Resources - Wildlife Resources	
104 <u>198</u>	From General Fund	6,303,000
105 <u>199</u>	From Federal Funds	26,190,900
106 <u>200</u>	From Dedicated Credits Revenue	105,300
107 <u>201</u>	From General Fund Restricted - Boating	700,000
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108 202	From General Fund Restricted - Mule Deer Protection Account	500,000
109 203	From General Fund Restricted - Predator Control Account	800,000
110 204	From Revenue Transfers	106,900
111 205	From General Fund Restricted - Wildlife Conservation Easement Account	15,000
112 206	From General Fund Restricted - Wildlife Habitat	2,923,100
113 207	From General Fund Restricted - Wildlife Resources	36,172,300
114 208	From Beginning Nonlapsing Balances	850,000
115 209	Schedule of Programs:	
116 210	Director's Office	2,491,500
117 211	Administrative Services	8,747,600
118 212	Conservation Outreach	5,354,200
119 213	Law Enforcement	8,624,600
120 214	Habitat Council	2,900,000
121 215	Habitat Section	8,236,700
122 216	Wildlife Section	17,557,900
123 217	Aquatic Section	20,754,000

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The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Operations line item, whose mission

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<u>221</u>		<u>is:To serve the people of Utah as trustee and guardian of states</u>	
<u>222</u>		<u>wildlife": (1) Number of people participating in hunting and</u>	
<u>223</u>		<u>fishing in Utah (Targets = 475,000 anglers and 230,000</u>	
<u>224</u>		<u>hunters), (2) Percentage of law enforcement contacts without a</u>	
<u>225</u>		<u>violation (Target = 95%), and (3) Number of participants at</u>	
<u>226</u>		<u>DWR shooting ranges (Target = 65,000) by October 15, 2018</u>	
<u>227</u>		<u>to the Natural Resources, Agriculture, and Environmental</u>	
<u>228</u>		<u>Quality Appropriations Subcommittee.</u>	
124 <u>229</u>	ITEM 9	To Department of Natural Resources - Predator Control	
125 <u>230</u>		From General Fund	59,600
126 <u>231</u>		Schedule of Programs:	
127 <u>232</u>		Predator Control	59,600
<u>233</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>234</u>		<u>Resources report on the following performance measures for</u>	
<u>235</u>		<u>the Wildlife Resources Predator Control line item, whose</u>	
<u>236</u>		<u>mission is "To serve the people of Utah as trustee and guardian</u>	
<u>237</u>		<u>of states wildlife": (1) That the funds were transferred (Target</u>	
<u>238</u>		<u>100%), (2) That DWR review the use of these funds (Target =</u>	
<u>239</u>		<u>1), and (3) DWR be able to report on the use of these funds as</u>	
<u>240</u>		<u>needed (Target = 1) by October 15, 2018 to the Natural</u>	
<u>241</u>		<u>Resources, Agriculture, and Environmental Quality</u>	
<u>242</u>		<u>Appropriations Subcommittee.</u>	
128 <u>243</u>	ITEM 10	To Department of Natural Resources - Contributed Research	
129 <u>244</u>		From Dedicated Credits Revenue	1,503,100
130 <u>245</u>		Schedule of Programs:	
131 <u>246</u>		Contributed Research	1,503,100
<u>247</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>248</u>		<u>Resources report on the following performance measures for</u>	
<u>249</u>		<u>the Wildlife Resources Contributed Research line item, whose</u>	
<u>250</u>		<u>mission is "To serve the people of Utah as trustee and guardian</u>	
<u>251</u>		<u>of states wildlife": (1) Percentage of mule deer units at or</u>	
<u>252</u>		<u>exceeding 90% of their population objective (Target = 50%),</u>	
<u>253</u>		<u>(2) Percentage of elk units at or exceeding 90% of their</u>	
<u>254</u>		<u>population objective (Target = 75%), and (3) Maintain</u>	
<u>255</u>		<u>positive hunter satisfaction index for general season deer hunt</u>	
<u>256</u>		<u>(Target = 3.3) by October 15, 2018 to the Natural Resources,</u>	
<u>257</u>		<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>258</u>		<u>Subcommittee.</u>	

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132} <u>259</u>	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
133} <u>260</u>		From Federal Funds	12,359,100
134} <u>261</u>		From Dedicated Credits Revenue	1,104,600
135} <u>262</u>		From Revenue Transfers	5,603,800
136} <u>263</u>		Schedule of Programs:	
137} <u>264</u>		Cooperative Agreements	19,067,500
<u>265</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>266</u>		<u>Resources report on the following performance measures for</u>	
<u>267</u>		<u>the Wildlife Resources Cooperative Studies line item, whose</u>	
<u>268</u>		<u>mission is "To serve the people of Utah as trustee and guardian</u>	
<u>269</u>		<u>of states wildlife": (1) Aquatic Invasive Species containment -</u>	
<u>270</u>		<u>number of public contacts and boat decontaminations (Targets</u>	
<u>271</u>		<u>= 135,000 contacts and 2,000 decontaminations), (2) Number</u>	
<u>272</u>		<u>of new wildlife species listed under the Endangered Species</u>	
<u>273</u>		<u>Act (Target = 0), and (3) Number of habitat acres restored</u>	
<u>274</u>		<u>annually (Target = 100,000) by October 15, 2018 to the</u>	
<u>275</u>		<u>Natural Resources, Agriculture, and Environmental Quality</u>	
<u>276</u>		<u>Appropriations Subcommittee.</u>	
138} <u>277</u>	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
139} <u>278</u>	Budget		
140} <u>279</u>		From General Fund	649,400
141} <u>280</u>		From Federal Funds	1,350,000
142} <u>281</u>		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
143} <u>282</u>		Schedule of Programs:	
144} <u>283</u>		Fisheries	3,204,400
<u>284</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>285</u>		<u>Resources report on the following performance measures for</u>	
<u>286</u>		<u>the Wildlife Resources Capital Facilities line item, whose</u>	
<u>287</u>		<u>mission is "To serve the people of Utah as trustee and guardian</u>	
<u>288</u>		<u>of states wildlife": (1) Average score from annual DFCM</u>	
<u>289</u>		<u>facility audits (Target = 90%), (2) New Motor Boat Access</u>	
<u>290</u>		<u>projects (Target = 10), and (3) Number of hatcheries in</u>	
<u>291</u>		<u>operation (Target = 12) by October 15, 2018 to the Natural</u>	
<u>292</u>		<u>Resources, Agriculture, and Environmental Quality</u>	
<u>293</u>		<u>Appropriations Subcommittee.</u>	
145} <u>294</u>	ITEM 13	To Department of Natural Resources - Parks and Recreation	
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~~146~~ 295

From General Fund

4,548,600

From Federal Funds

1,500,300

~~147~~ 296

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148 <u>297</u>	From Dedicated Credits Revenue	1,033,400
149 <u>298</u>	From General Fund Restricted - Boating	4,623,800
150 <u>299</u>	From General Fund Restricted - Off-highway Access and Education	17,500
151 <u>300</u>	From General Fund Restricted - Off-highway Vehicle	6,073,700
152 <u>301</u>	From General Fund Restricted - State Park Fees	17,241,700
153 <u>302</u>	From Revenue Transfers	35,300
154 <u>303</u>	From General Fund Restricted - Zion National Park Support Programs	4,000
155 <u>304</u>	Schedule of Programs:	
156 <u>305</u>	Executive Management	815,800
157 <u>306</u>	Park Operation Management	28,981,900
158 <u>307</u>	Planning and Design	857,000
159 <u>308</u>	Support Services	1,863,200
160 <u>309</u>	Recreation Services	1,556,400
161 <u>310</u>	Park Management Contracts	1,004,000
<u>311</u>	<u>The Legislature intends that the Division of Parks and</u>	
<u>312</u>	<u>Recreation report on the following performance measures for</u>	
<u>313</u>	<u>the Operations line item, whose mission is "To enhance the</u>	
<u>314</u>	<u>quality of life by preserving and providing natural, cultural,</u>	
<u>315</u>	<u>and recreational resources for the enjoyment, education, and</u>	
<u>316</u>	<u>inspiration of this and future generations": (1) Total Revenue</u>	
<u>317</u>	<u>Collections (Target = \$29,250,000, (2) Gate Revenue (Target =</u>	
<u>318</u>	<u>\$19,150,000), and (3) Expenditures (Target = \$28,500,000) by</u>	
<u>319</u>	<u>October 15, 2018 to the Natural Resources, Agriculture, and</u>	
<u>320</u>	<u>Environmental Quality Appropriations Subcommittee.</u>	
162 <u>321</u>	ITEM 14 To Department of Natural Resources - Parks and Recreation	
163 <u>322</u>	Capital Budget	
164 <u>323</u>	From General Fund	39,700
165 <u>324</u>	From Federal Funds	3,119,700
166 <u>325</u>	From Dedicated Credits Revenue	25,000
167 <u>326</u>	From General Fund Restricted - Boating	575,000
168 <u>327</u>	From General Fund Restricted - Off-highway Vehicle	400,000
169 <u>328</u>	From General Fund Restricted - State Park Fees	433,000
170 <u>329</u>	From Beginning Nonlapsing Balances	2,722,800
171 <u>330</u>	Schedule of Programs:	
172 <u>331</u>	Renovation and Development	2,213,900
173 <u>332</u>	Major Renovation	458,500
174 <u>333</u>	Trails Program	2,702,100
175 <u>334</u>	Donated Capital Projects	25,000

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176 <u>335</u>	Region Renovation	100,000
177 <u>336</u>	Land and Water Conservation	447,600
178 <u>337</u>	Boat Access Grants	603,000
179 <u>338</u>	Off-highway Vehicle Grants	765,100
<u>339</u>	<u>The Legislature intends that the Division of Parks and</u>	
<u>340</u>	<u>Recreation report on the following performance measures for</u>	
<u>341</u>	<u>the Capital line item, whose mission is "To enhance the quality</u>	
<u>342</u>	<u>of life by preserving and providing natural, cultural, and</u>	
<u>343</u>	<u>recreational resources for the enjoyment, education, and</u>	
<u>344</u>	<u>inspiration of this and future generations": (1) Donations</u>	
<u>345</u>	<u>Revenue (Target = \$137,000, (2) Capital renovation projects</u>	
<u>346</u>	<u>completed (Target = 11), and (3) Boating projects completed</u>	
<u>347</u>	<u>(Target = 17) by October 15, 2018 to the Natural Resources,</u>	
<u>348</u>	<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>349</u>	<u>Subcommittee.</u>	
180 <u>350</u>	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
181 <u>351</u>	From General Fund	4,155,900
182 <u>352</u>	From Federal Funds	856,100
183 <u>353</u>	From Dedicated Credits Revenue	953,200
	†	

SB0005S01 compared with SB0005

184 354	From General Fund Restricted - Mineral Lease	1,490,100
185 355	From General Fund Restricted - Mineral Lease, One-Time	169,500
186 356	From Beginning Nonlapsing Balances	191,500
187 357	Schedule of Programs:	
188 358	Administration	743,300
189 359	Geologic Hazards	1,116,800
190 360	Board	3,500
191 361	Geologic Mapping	1,162,600
192 362	Energy and Minerals	1,460,500
193 363	Ground Water and Paleontology	1,559,100
194 364	Information and Outreach	1,770,500

365 The Legislature intends that the Department of Natural
366 Resources report on the following performance measures for
367 the Utah Geological Survey line item, whose mission is "to
368 provide timely, scientific information about Utahs geologic
369 environment, resources, and hazards": (1) Geologic Hazards
370 Studies/Maps (Target = 25), (2) Public Inquires Answered
371 (Target = 4,000), and (3) External Revenue Collected - Federal
372 Funds and Dedicated Credits (Target = \$2 Million) by October

SB0005S01 compared with SB0005

<u>373</u>		<u>15, 2018 to the Natural Resources, Agriculture, and</u>	
<u>374</u>		<u>Environmental Quality Appropriations Subcommittee.</u>	
195 <u>375</u>	ITEM 16	To Department of Natural Resources - Water Resources	
196 <u>376</u>		From General Fund	2,980,800
197 <u>377</u>		From Federal Funds	500,000
198 <u>378</u>		From Dedicated Credits Revenue	150,000
199 <u>379</u>		From Water Resources Conservation and Development Fund	3,160,700
200 <u>380</u>		From Beginning Nonlapsing Balances	100,000
201 <u>381</u>		Schedule of Programs:	
202 <u>382</u>		Administration	826,000
203 <u>383</u>		Board	34,000
204 <u>384</u>		Interstate Streams	370,300
205 <u>385</u>		Planning	2,702,900
206 <u>386</u>		Cloudseeding	300,000
207 <u>387</u>		Construction	2,653,300
208 <u>388</u>		West Desert Operations	5,000
<u>389</u>		<u>The Legislature intends that the Department of Natural</u>	
<u>390</u>		<u>Resources report on the following performance measures for</u>	
<u>391</u>		<u>the Water Resources line item, whose mission is to "plan,</u>	
<u>392</u>		<u>conserve, develop and protect Utahs water resources": (1)</u>	
<u>393</u>		<u>Water conservation and development projects funded (Target =</u>	
<u>394</u>		<u>15), (2) Reduction of per capita M&I water use (Target =</u>	
<u>395</u>		<u>25%), and (3) Percentage of precipitation increase due to cloud</u>	
<u>396</u>		<u>seeding efforts (Target = 7%) by October 15, 2018 to the</u>	
<u>397</u>		<u>Natural Resources, Agriculture, and Environmental Quality</u>	
<u>398</u>		<u>Appropriations Subcommittee.</u>	
209 <u>399</u>	ITEM 17	To Department of Natural Resources - Water Rights	
210 <u>400</u>		From General Fund	8,627,000
211 <u>401</u>		From Federal Funds	115,000
212 <u>402</u>		From Dedicated Credits Revenue	2,232,400
213 <u>403</u>		From Beginning Nonlapsing Balances	200,000
214 <u>404</u>		Schedule of Programs:	
215 <u>405</u>		Administration	919,500
216 <u>406</u>		Applications and Records	4,567,900
217 <u>407</u>		Dam Safety	1,028,000
218 <u>408</u>		Field Services	1,243,200
219 <u>409</u>		Adjudication	1,413,200
220 <u>410</u>		Technical Services	1,863,600

SB0005S01 compared with SB0005

~~221~~,411

Canal Safety
†

139,000

SB0005S01 compared with SB0005

221 222 223 224 225 226 227 228 229 230 231 232 233 234 235

The Legislature intends that the Division of Water Rights report on the following performance measures for the Division of Water Rights line item, whose mission is "to promote order and certainty in the beneficial use of public water": (1) Timely Application processing (Target = 80 days for uncontested applications), (2) Use of technology to provide information (Target = 1000 unique web users per month), and (3) (complete comprehensive adjudications) (Target = 2000 parties who's claims have been addressed) by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

DEPARTMENT OF ENVIRONMENTAL QUALITY

<u>223</u> <u>224</u> <u>224</u> <u>225</u> <u>226</u> <u>227</u> <u>228</u> <u>229</u> <u>230</u> <u>231</u>	<p>ITEM 18 To Department of Environmental Quality - Executive Director's Office</p> <p>From General Fund</p> <p>From Federal Funds</p> <p>From Dedicated Credits Revenue</p> <p>From General Fund Restricted - Environmental Quality</p> <p>From Revenue Transfers</p> <p>Schedule of Programs:</p> <p style="padding-left: 20px;">Executive Director's Office</p>	<p>1,571,500</p> <p>253,000</p> <p>1,000</p> <p>802,500</p> <p>2,768,900</p> <p>5,396,900</p>
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233 234 235 236 237 238 239 240 241 242 243 244

The Legislature intends that the Department of Environmental Quality report on the following performance measures for the Executive Directors Office, whose mission is "safeguarding and improving Utahs air, land and water through balanced regulation": (1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target-100%), (2) Percent of customers surveyed that reported good or exceptional customer service (Target = 90%), and (3) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target = 0 and 100%), by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

<u>232</u> <u>233</u> <u>234</u> <u>235</u>	<p>ITEM 19 To Department of Environmental Quality - Air Quality</p> <p>From General Fund</p> <p>From Federal Funds</p> <p>From Dedicated Credits Revenue</p>	<p>5,705,000</p> <p>5,908,400</p> <p>5,725,200</p>
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SB0005S01 compared with SB0005

236 <u>449</u>	From Clean Fuel Conversion Fund	114,000
237 <u>450</u>	From Revenue Transfers	(1,113,900)
238 <u>451</u>	Schedule of Programs:	
239 <u>452</u>	Air Quality	16,338,700
<u>453</u>	<u>The Legislature intends that the Department of</u>	
<u>454</u>	<u>Environmental Quality report on the following performance</u>	
<u>455</u>	<u>measures for the Division of Air Quality, whose mission is "to</u>	
<u>456</u>	<u>protect public health and the environment from the harmful</u>	
<u>457</u>	<u>effects of air pollution." (1) Percent of facilities inspected that</u>	
<u>458</u>	<u>are in compliance with permit requirements (Target-100%), (2)</u>	
<u>459</u>	<u>Percent of approval orders that are issued within 180-days after</u>	
<u>460</u>	<u>the receipt of a complete application (Target = 95%), (3)</u>	
<u>461</u>	<u>Percent of data availability from the established network of air</u>	
<u>462</u>	<u>monitoring samplers for criteria air pollutants (Target = 100%).</u>	
<u>463</u>	<u>(4) Per Capita Rate of State-Wide Air Emissions (Target =</u>	
<u>464</u>	<u>0.63), by October 15, 2018 to the Natural Resources,</u>	
<u>465</u>	<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>466</u>	<u>Subcommittee.</u>	
240 <u>467</u>	ITEM 20 To Department of Environmental Quality - Environmental	
241 <u>468</u>	Response and Remediation	
242 <u>469</u>	From General Fund	803,600
243 <u>470</u>	From Federal Funds	4,341,900
244 <u>471</u>	From Dedicated Credits Revenue	732,300
245 <u>472</u>	From General Fund Restricted - Petroleum Storage Tank	50,000
246 <u>473</u>	From Petroleum Storage Tank Trust Fund	1,803,500
247 <u>474</u>	From Revenue Transfers	(559,600)
248 <u>475</u>	From General Fund Restricted - Voluntary Cleanup	672,500
249 <u>476</u>	Schedule of Programs:	
250 <u>477</u>	Environmental Response and Remediation	7,844,200
<u>478</u>	<u>The Legislature intends that the Department of</u>	
<u>479</u>	<u>Environmental Quality report on the following performance</u>	
<u>480</u>	<u>measures for the Division of Environmental Response and</u>	
<u>481</u>	<u>Remediation, whose mission is "to protect public health and</u>	
<u>482</u>	<u>Utahs environment by cleaning up contaminated sites, helping</u>	
<u>483</u>	<u>to return contaminated properties to a state of beneficial reuse,</u>	
<u>484</u>	<u>ensuring underground storage tanks are managed and used</u>	
<u>485</u>	<u>properly, and providing chemical usage and emission data to</u>	
<u>486</u>	<u>the public and local response agencies": (1) Percent of UST</u>	

SB0005S01 compared with SB0005

487 facilities in Significant Operational Compliance at time of
488 inspection, and in compliance within 60 days of inspection
489 (Target = 90%), (2) Leaking Underground Storage Tank
490 (LUST) site release closures, (Target = 70), (3) Issued
491 brownfields tools facilitating cleanup and redevelopment of
492 impaired properties, (Target = 10), by October 15, 2018 to the
493 Natural Resources, Agriculture, and Environmental Quality
494 Appropriations Subcommittee.

251 <u>495</u>	ITEM 21	To Department of Environmental Quality - Water Quality	
252 <u>496</u>		From General Fund	3,190,300
253 <u>497</u>		From Federal Funds	5,418,000
254 <u>498</u>		From Dedicated Credits Revenue	1,585,600
255 <u>499</u>		From Revenue Transfers	141,200
256 <u>500</u>		From General Fund Restricted - Underground Wastewater System	76,000
257 <u>501</u>		From Water Dev. Security Fund - Utah Wastewater Loan Program	1,415,200
258 <u>502</u>		From Water Dev. Security Fund - Water Quality Origination Fee	100,000
259 <u>503</u>		Schedule of Programs:	

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SB0005S01 compared with SB0005

~~260~~504

Water Quality
11,926,300

505 The Legislature intends that the Department of
506 Environmental Quality report on the following performance
507 measures for the Division of Water Quality, whose mission is
508 "to protect, maintain and enhance the quality of Utah's surface
509 and underground waters for appropriate beneficial uses; and
510 protect the public health through eliminating and preventing
511 water related health hazards which can occur as a result of
512 improper disposal of human, animal or industrial wastes while
513 giving reasonable consideration to the economic impact": (1)
514 Percent of permits renewed "On-time", (Target = 100%), (2)
515 Percent of permit holders in compliance, (Target = 100%), (3)
516 Municipal wastewater effluent quality (mg/L oxygen
517 consumption potential), (Target = 331 mg/L oxygen
518 consumption potential {state average} by 2025), by October
519 15, 2018 to the Natural Resources, Agriculture, and
520 Environmental Quality Appropriations Subcommittee.

261 521	ITEM 22	To Department of Environmental Quality - Drinking Water	
262 522		From General Fund	1,115,300
263 523		From Federal Funds	3,874,800
264 524		From Dedicated Credits Revenue	191,200

SB0005S01 compared with SB0005

265 <u>525</u>	From Revenue Transfers	(406,800)
266 <u>526</u>	From Water Dev. Security Fund - Drinking Water Loan Program	953,100
267 <u>527</u>	From Water Dev. Security Fund - Drinking Water Origination Fee	213,900
268 <u>528</u>	Schedule of Programs:	
269 <u>529</u>	Drinking Water	5,941,500
<u>530</u>	<u>The Legislature intends that the Department of</u>	
<u>531</u>	<u>Environmental Quality report on the following performance</u>	
<u>532</u>	<u>measures for the Division of Drinking Water, whose mission is</u>	
<u>533</u>	<u>"to cooperatively work with drinking water professionals and</u>	
<u>534</u>	<u>the public to ensure a safe and reliable supply of drinking</u>	
<u>535</u>	<u>water": (1) Percent of population served by approved public</u>	
<u>536</u>	<u>water systems (Target = 99%), (2) Percent of water systems</u>	
<u>537</u>	<u>with an approved rating (Target - 95%), and (3) Number of</u>	
<u>538</u>	<u>water borne disease outbreaks (Target = 0), by October 15,</u>	
<u>539</u>	<u>2018 to the Natural Resources, Agriculture, and Environmental</u>	
<u>540</u>	<u>Quality Appropriations Subcommittee.</u>	
270 <u>541</u>	ITEM 23 To Department of Environmental Quality - Waste Management	
271 <u>542</u>	and Radiation Control	
272 <u>543</u>	From General Fund	733,200
273 <u>544</u>	From Federal Funds	1,338,700
274 <u>545</u>	From Dedicated Credits Revenue	2,112,400
275 <u>546</u>	From General Fund Restricted - Environmental Quality	6,007,200
276 <u>547</u>	From Revenue Transfers	(246,000)
277 <u>548</u>	From General Fund Restricted - Used Oil Collection Administration	792,800
278 <u>549</u>	From Waste Tire Recycling Fund	144,200
279 <u>550</u>	Schedule of Programs:	
280 <u>551</u>	Waste Management and Radiation Control	10,882,500
<u>552</u>	<u>The Legislature intends that the Department of</u>	
<u>553</u>	<u>Environmental Quality report on the following performance</u>	
<u>554</u>	<u>measures for the Division of Waste Management and Radiation</u>	
<u>555</u>	<u>Control, whose mission is "to protect human health and the</u>	
<u>556</u>	<u>environment by ensuring proper management of solid wastes,</u>	
<u>557</u>	<u>hazardous wastes and used oil, and to protect the general</u>	
<u>558</u>	<u>public and occupationally exposed employees from sources of</u>	
<u>559</u>	<u>radiation that constitute a health hazard": (1) Percent of x-ray</u>	
<u>560</u>	<u>machines in compliance (Target = 90%), (2) Percent of permits</u>	
<u>561</u>	<u>issued/modified within set timeframes (Target = 85%), (3)</u>	
<u>562</u>	<u>Percent of monitoring inspections completed within set time</u>	

SB0005S01 compared with SB0005

<u>563</u>	<u>frame (Target = 100%), (4) Compliance Assistance for Small</u>	
<u>564</u>	<u>Businesses (Target = 50 businesses), by October 15, 2018 to</u>	
<u>565</u>	<u>the Natural Resources, Agriculture, and Environmental Quality</u>	
<u>566</u>	<u>Appropriations Subcommittee.</u>	
281 <u>567</u>	PUBLIC LANDS POLICY COORDINATING OFFICE	
282 <u>568</u>	ITEM 24 To Public Lands Policy Coordinating Office	
283 <u>569</u>	From General Fund	1,400,100
284 <u>570</u>	From General Fund Restricted - Constitutional Defense	213,300
285 <u>571</u>	From Beginning Nonlapsing Balances	2,408,500
286 <u>572</u>	Schedule of Programs:	
287 <u>573</u>	Public Lands Policy Coordinating Office	4,021,900
<u>574</u>	<u>The Legislature intends that the Public Lands Policy</u>	
<u>575</u>	<u>Coordinating Office (PLPCO), whose mission is "to preserve</u>	
<u>576</u>	<u>and defend rights to access, use and benefit from public lands</u>	
<u>577</u>	<u>within the State" report on the following performance</u>	
<u>578</u>	<u>measures: (1) County Customer Service: Percentage of Utah</u>	
<u>579</u>	<u>Counties which reported PLPCOs work as "very good" (Target</u>	
<u>580</u>	<u>= 70%), (2) Percentage of State Natural Resource Agencies</u>	
<u>581</u>	<u>working with PLPCOs which reported PLPCOs work as "very</u>	
<u>582</u>	<u>good" (Target = 70%), (3) Number of Public Land disputes in</u>	
<u>583</u>	<u>Utah directly engaged by PLPCO compared to the number of</u>	
<u>584</u>	<u>disputes that go unchallenged (Target 70%), by October 15,</u>	
<u>585</u>	<u>2018 to the Natural Resources, Agriculture, and Environmental</u>	
<u>586</u>	<u>Quality Appropriations Subcommittee.</u>	
288 <u>587</u>	ITEM 25 To Public Lands Policy Coordinating Office - Commission for	
289 <u>588</u>	Stewardship of Public Lands	
290 <u>589</u>	From Beginning Nonlapsing Balances	2,175,000
291 <u>590</u>	Schedule of Programs:	
292 <u>591</u>	Commission for Stewardship of Public Lands	2,175,000
293 <u>592</u>	ITEM 26 To Public Lands Policy Coordinating Office - Public Lands	
294 <u>593</u>	Litigation	
295 <u>594</u>	From General Fund Restricted - Constitutional Defense	15,300
296 <u>595</u>	From Beginning Nonlapsing Balances	1,047,600
297 <u>596</u>	Schedule of Programs:	
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SB0005S01 compared with SB0005

~~298~~ 597

Public Lands Litigation
1,062,900

299 <u>598</u>	GOVERNOR'S OFFICE	
300 <u>599</u>	ITEM 27 To Governor's Office - Office of Energy Development	
301 <u>600</u>	From General Fund	1,433,700

SB0005S01 compared with SB0005

302} <u>601</u>	From Federal Funds	400,300
303} <u>602</u>	From Dedicated Credits Revenue	90,000
304} <u>603</u>	From General Fund Rest. - Stripper Well-Petroleum Violation Escrow	12,800
305} <u>604</u>	From Utah State Energy Program Revolving Loan Fund (ARRA)	110,000
306} <u>605</u>	Schedule of Programs:	
307} <u>606</u>	Office of Energy Development	2,046,800
<u>607</u>	<u>The Legislature intends that the Office of Energy</u>	
<u>608</u>	<u>Development, whose mission is "to advance Utahs energy and</u>	
<u>609</u>	<u>minerals economy through: energy policy, energy</u>	
<u>610</u>	<u>infrastructure and business development, energy efficiency and</u>	
<u>611</u>	<u>renewable energy programs, energy research, education and</u>	
<u>612</u>	<u>workforce development" report on the following performance</u>	
<u>613</u>	<u>measures: (1) Private Investment Leveraged (FY2017 Target =</u>	
<u>614</u>	<u>\$123,377,935), (2) Growth in Energy Production (FY2017</u>	
<u>615</u>	<u>Target = -3.4%), (3) Constituents Directly Educated (FY2017</u>	
<u>616</u>	<u>Target = 3,000), by October 15, 2018 to the Natural Resources,</u>	
<u>617</u>	<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>618</u>	<u>Subcommittee.</u>	
308} <u>619</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
309} <u>620</u>	ITEM 28 To Department of Agriculture and Food - Administration	
310} <u>621</u>	From General Fund	2,791,800
311} <u>622</u>	From Federal Funds	467,200
312} <u>623</u>	From Dedicated Credits Revenue	383,400
313} <u>624</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
314} <u>625</u>	Restricted Account	30,000
315} <u>626</u>	From General Fund Restricted - Horse Racing	21,700
316} <u>627</u>	From Revenue Transfers	57,200
317} <u>628</u>	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
318} <u>629</u>	Schedule of Programs:	
319} <u>630</u>	General Administration	2,679,200
320} <u>631</u>	Chemistry Laboratory	1,048,100
321} <u>632</u>	Sheep Promotion	30,000
322} <u>633</u>	Utah Horse Commission	24,000
<u>634</u>	<u>The Legislature intends that the Department of Agriculture</u>	
<u>635</u>	<u>and Food report on the following performance measures for the</u>	
<u>636</u>	<u>Administration line item, whose mission is "Promote the</u>	
<u>637</u>	<u>healthy growth of Utah agriculture, conserve our natural</u>	
<u>638</u>	<u>resources and protect our food supply": (1) Sample turnaround</u>	

SB0005S01 compared with SB0005

639 time (Target = 12 days), (2) Cost per sample (Target = \$175),
640 and (3) Cost per test (Target = \$35) by October 15, 2018 to the
641 Natural Resources, Agriculture, and Environmental Quality
642 Appropriations Subcommittee.

<p>323<u>643</u> 324<u>644</u> 325<u>645</u> 326<u>646</u> 327<u>647</u> 328<u>648</u> 329<u>649</u> 330<u>650</u> 331<u>651</u> 332<u>652</u> 333<u>653</u></p>	<p>ITEM 29 To Department of Agriculture and Food - Animal Health</p> <p>From General Fund</p> <p>From Federal Funds</p> <p>From Dedicated Credits Revenue</p> <p>From General Fund Restricted - Livestock Brand</p> <p>From Revenue Transfers</p> <p>Schedule of Programs:</p> <p> Animal Health</p> <p> Auction Market Veterinarians</p> <p> Brand Inspection</p> <p> Meat Inspection</p>	<p></p> <p>3,014,400</p> <p>1,607,700</p> <p>397,100</p> <p>1,076,500</p> <p>3,900</p> <p></p> <p>2,144,500</p> <p>72,700</p> <p>1,786,900</p> <p>2,095,500</p>
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654 The Legislature intends that the Department of Agriculture
655 and Food report on the following performance measures for the
656 Animal Health line item, Livestock Inspection Program, whose
657 mission is "to deny a market to potential thieves & to detect the
658 true owners of livestock. It is the mission of the Livestock
659 Inspection Bureau to provide quality, timely, and courteous
660 service to the livestock men and women of the state, in an
661 effort to protect the cattle and horse industry": (1) Return of
662 branded estrays to rightful owner within 10 days (Target =
663 80%), proceeds from sale of estrays returned to rightful owner
664 within one year (Target 100%).

665 The Legislature intends that the Department of Agriculture
666 and Food report on the following performance measures for the
667 Animal Health line item, Animal Health Program, whose
668 mission is to "protect Utah livestock from, and reduce the
669 effects of foreign and domestic diseases; increase the market
670 value of Utah livestock; promote and ensure animal health and
671 productivity; protect human health; and prepare for and
672 respond to emergency situations involving animals": (1)
673 Percentage of herd owners issued livestock commuter permits
674 to the Designated Surveillance Areas (DSAs) in Montana,
675 Idaho and Wyoming with an at least 20% Brucella abortus
676 testing requirement of each breeding cattle herd before they

SB0005S01 compared with SB0005

677 leave the DSA or within two weeks upon return to Utah
678 (Target = 80%) and within one month of return date (Target =
679 100%), (2) Percentage of certificates of veterinary inspection
680 (CVIs) received by the Animal Import / Export Desk from
681 accredited veterinarians within seven working days (Target =
682 95%) and percentage of these CVIs forwarded to receiving
683 states within seven working days after receipt (Target 100%).

~~334~~ 684 ITEM 30 To Department of Agriculture and Food - Plant Industry
~~335~~ 685 From General Fund 1,245,100
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SB0005S01 compared with SB0005

		From Federal Funds
336 <u>686</u>		2,957,100
337 <u>687</u>	From Dedicated Credits Revenue	2,067,600
338 <u>688</u>	From Agriculture Resource Development Fund	194,600
339 <u>689</u>	From Revenue Transfers	551,900
340 <u>690</u>	From Pass-through	3,100
341 <u>691</u>	Schedule of Programs:	
342 <u>692</u>	Environmental Quality	2,354,700
343 <u>693</u>	Grain Inspection	520,800
344 <u>694</u>	Insect Infestation	690,000
345 <u>695</u>	Plant Industry	2,441,400
346 <u>696</u>	Grazing Improvement Program	1,012,500
697	<u>The Legislature intends that the Department of Agriculture</u>	
698	<u>and Food report on the following performance measures for the</u>	
699	<u>Plant Industry line item, whose mission is "ensuring consumers</u>	
700	<u>of disease free and pest free plants, grains, seeds, as well as</u>	
701	<u>properly labeled agricultural commodities, and the safe</u>	
702	<u>application of pesticides and farm chemicals": (1) Pesticide</u>	
703	<u>Compound Enforcement Action Rate (Target = 40%), (2)</u>	
704	<u>Fertilizer Compliance Violation Rate (Target = 20%), and (3)</u>	
705	<u>Seed Compliance Violation Rate (Target = 10%) by October</u>	
706	<u>15, 2018 to the Natural Resources, Agriculture, and</u>	
707	<u>Environmental Quality Appropriations Subcommittee.</u>	
347 <u>708</u>	ITEM 31 To Department of Agriculture and Food - Regulatory Services	
348 <u>709</u>	From General Fund	2,131,800
349 <u>710</u>	From Federal Funds	557,800
350 <u>711</u>	From Dedicated Credits Revenue	1,965,600
351 <u>712</u>	From Revenue Transfers	1,300
352 <u>713</u>	From Pass-through	55,400
353 <u>714</u>	Schedule of Programs:	

SB0005S01 compared with SB0005

354 <u>715</u>	Regulatory Services	4,711,900
<u>716</u>	<u>The Legislature intends that the Department of Agriculture</u>	
<u>717</u>	<u>and Food report on the following performance measures for the</u>	
<u>718</u>	<u>Regulatory Services line item, whose mission is "Through</u>	
<u>719</u>	<u>continuous improvement, become a world class leader in</u>	
<u>720</u>	<u>regulatory excellence through our commitment to food safety,</u>	
<u>721</u>	<u>public health and fair and equitable trade of agricultural and</u>	
<u>722</u>	<u>industrial commodities": (1) Reduce the number of "two in a</u>	
<u>723</u>	<u>row" violations observed on dairy farms and thereby reduce the</u>	
<u>724</u>	<u>number of follow up inspections required (Target = 10% of</u>	
<u>725</u>	<u>current), (2) Reduce the number of retail fuel station follow up</u>	
<u>726</u>	<u>inspections by our weights and measures program (Target =</u>	
<u>727</u>	<u>increase to 95% compliance), and (3) Reduce the number of</u>	
<u>728</u>	<u>observed Temperature Control violations observed by our food</u>	
<u>729</u>	<u>program inspectors at retail (Target = 25% improvement) by</u>	
<u>730</u>	<u>October 15, 2018 to the Natural Resources, Agriculture, and</u>	
<u>731</u>	<u>Environmental Quality Appropriations Subcommittee.</u>	
355 <u>732</u>	ITEM 32 To Department of Agriculture and Food - Marketing and	
356 <u>733</u>	Development	
357 <u>734</u>	From General Fund	711,400
358 <u>735</u>	Schedule of Programs:	
359 <u>736</u>	Marketing and Development	711,400
<u>737</u>	<u>The Legislature intends that the Department of Agriculture</u>	
<u>738</u>	<u>and Food report on the following performance measures for the</u>	
<u>739</u>	<u>Marketing line item, whose mission is "Promoting the healthy</u>	
<u>740</u>	<u>growth of Utah agriculture ": (1) Increased web traffic to</u>	
<u>741</u>	<u>utahsown.org by the primary shopper (female 25-55) which</u>	
<u>742</u>	<u>visits three or more pages (Target = 25% increase from</u>	
<u>743</u>	<u>previous year), (2) Marketing dollars spent to create an</u>	
<u>744</u>	<u>impression on consumers (Target = \$5 per impression), and (3)</u>	
<u>745</u>	<u>Visits to the market news reporting page on ag.utah.gov</u>	
<u>746</u>	<u>(Target = 6,000 visits a year) by October 15, 2018 to the</u>	
<u>747</u>	<u>Natural Resources, Agriculture, and Environmental Quality</u>	
<u>748</u>	<u>Appropriations Subcommittee.</u>	
360 <u>749</u>	ITEM 33 To Department of Agriculture and Food - Building Operations	
361 <u>750</u>	From General Fund	356,600
362 <u>751</u>	Schedule of Programs:	
363 <u>752</u>	Building Operations	356,600

SB0005S01 compared with SB0005

753 The Legislature intends that the Department of Agriculture
754 and Food report on the following performance measures for the
755 Building Operations line item, whose mission is "to promote
756 the healthy growth of the Utah agriculture, conserve our
757 natural resources and protect our food supply": (1) With an
758 aging primary facility the goal is to work with DFCM to
759 maintain the DFCM rates at the current rate of \$7.98 per square
760 foot (Target = 100%), (2) With the Chemistry Lab moving to
761 the Unified Lab #2, the Department will optimize square foot
762 usage by moving individuals currently located in halls and
763 corridors to established work areas (Target 100%), and (3)
764 According to a Tier 1 Seismic evaluation conducted in August
765 of 2015, the William Spry Building does not meet the Life
766 Safety Performance Level for the hazard level. When a
767 structure does not meet this level, the structure may experience
768 failure and/or collapse, risking the lives of those working in the
769 facility. The department will work with DFCM and the
770 Programming Services contractor to complete specifications
771 and justification for a new facility (Target 100% participation)
772 by June 30, 2018 to the Natural Resources, Agriculture, and
773 Environmental Quality Appropriations Subcommittee.

364 <u>774</u>	ITEM 34	To Department of Agriculture and Food - Predatory Animal	
365 <u>775</u>	Control		
366 <u>776</u>		From General Fund	830,100
367 <u>777</u>		From Revenue Transfers	697,300
368 <u>778</u>		From General Fund Rest. - Agriculture and Wildlife Damage Prevention	656,300
369 <u>779</u>		Schedule of Programs:	
370 <u>780</u>		Predatory Animal Control	2,183,700

781 The Legislature intends that the Department of Agriculture
782 and Food report on the following performance measures for the
783 Predatory Animal Control line item, whose mission is
784 "protecting Utahs agriculture including protecting livestock,
785 with the majority of the programs efforts directed at protecting
786 adult sheep, lambs and calves from predation": (1) Minimize
787 loss of adult sheep to predatory animals (Target =3%); (2)
788 Minimize loss of lambs to predatory animals (Target = 5%);
789 and (3) Minimize loss of calves to predatory animals (Target =
790 1%) by October 15, 2018 to the Natural Resources,

SB0005S01 compared with SB0005

<u>791</u>		<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>792</u>		<u>Subcommittee.</u>	
371 <u>793</u>	ITEM 35	To Department of Agriculture and Food - Resource Conservation	
372 <u>794</u>		From General Fund	1,289,400
373 <u>795</u>		From Federal Funds	400,000
		†	

SB0005S01 compared with SB0005

374 <u>796</u>		From Agriculture Resource Development Fund
		696,800
375 <u>797</u>	From Revenue Transfers	348,000
376 <u>798</u>	From Utah Rural Rehabilitation Loan State Fund	131,600

377 <u>799</u>	Schedule of Programs:	
378 <u>800</u>	Resource Conservation Administration	391,300
379 <u>801</u>	Conservation Commission	11,900
380 <u>802</u>	Resource Conservation	2,462,600

803 The Legislature intends that the Department of Agriculture
 804 and Food report on the following performance measures for the
 805 Resource Conservation line item, whose mission is "for UDAF
 806 to assist Utahs agricultural producers in caring for and
 807 enhancing our states vast natural resources": (1) Agriculture
 808 Resource Development Loans to keep the delinquency rates as
 809 low as possible, so that funds can be repaid and loaned out
 810 again to meet the intent of the program (Target = 2%), (2) Utah
 811 Conservation Commission Capital Funds Project will be
 812 evaluated by the conservation units divided by costs per project
 813 (Target = >Conservation units for Air, soil and water
 814 resources), and (3) Increase the average amount and number of
 815 ARDL Loans per year by 7% (Target = \$71,917; 31 Loans) by
 816 October 15, 2018 to the Natural Resources, Agriculture, and
 817 Environmental Quality Appropriations Subcommittee.

381 <u>818</u>	ITEM 36 To Department of Agriculture and Food - Invasive Species	
382 <u>819</u>	Mitigation	
383 <u>820</u>	From General Fund Restricted - Invasive Species Mitigation Account	2,003,400

384 <u>821</u>	Schedule of Programs:	
385 <u>822</u>	Invasive Species Mitigation	2,003,400

823 The Legislature intends that the Department of Agriculture
 824 and Food report on the following performance measures for the
 825 Invasive Species Mitigation line item, whose mission is "to
 826 help government and private entities control noxious weeds in
 827 the state through providing project funding and help those
 828 entities meet the requirements of the Noxious Weed Act": (1)

SB0005S01 compared with SB0005

<u>829</u>	<u>Treated Acres (Target = 30,000), (2) Number of Private,</u>	
<u>830</u>	<u>Government, and Other Groups Cooperated (Target = 120),</u>	
<u>831</u>	<u>and (3) Number of Utah Watersheds Impacted by Projects</u>	
<u>832</u>	<u>(Target = 60) by October 15, 2018 to the Natural Resources,</u>	
<u>833</u>	<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>834</u>	<u>Subcommittee.</u>	
386 <u>835</u>	ITEM 37 To Department of Agriculture and Food - Rangeland Improvement	
387 <u>836</u>	From General Fund Restricted - Rangeland Improvement Account	1,496,700
388 <u>837</u>	Schedule of Programs:	
389 <u>838</u>	Rangeland Improvement	1,496,700
<u>839</u>	<u>The Legislature intends that the Department of Agriculture</u>	
<u>840</u>	<u>and Food report on the following performance measures for the</u>	
<u>841</u>	<u>Rangeland Improvement line item, whose mission is "to</u>	
<u>842</u>	<u>improve the productivity, health and sustainability of our</u>	
<u>843</u>	<u>rangelands and watersheds": (1) Number of Animal Unit</u>	
<u>844</u>	<u>Months Affected by GIP Projects per Year (Target = 150,000),</u>	
<u>845</u>	<u>(2) Number of Projects with Water Systems Installed Per Year</u>	
<u>846</u>	<u>(Target = 50/year), and (3) Number of GIP Projects that Time,</u>	
<u>847</u>	<u>Timing, and Intensity Grazing Management to Improve</u>	
<u>848</u>	<u>Grazing Operations (Target = To be determined in next few</u>	
<u>849</u>	<u>months as previous year's data is assessed) by October 15,</u>	
<u>850</u>	<u>2018 to the Natural Resources, Agriculture, and Environmental</u>	
<u>851</u>	<u>Quality Appropriations Subcommittee.</u>	
390 <u>852</u>	ITEM 38 To Department of Agriculture and Food - Utah State Fair	
391 <u>853</u>	Corporation	
392 <u>854</u>	From Dedicated Credits Revenue	3,592,400
393 <u>855</u>	Schedule of Programs:	
394 <u>856</u>	State Fair Corporation	3,592,400
<u>857</u>	<u>The Legislature intends that the Department of Agriculture</u>	
<u>858</u>	<u>and Food report on the following performance measures for the</u>	
<u>859</u>	<u>State Fair line item, whose mission is "maximize revenue</u>	
<u>860</u>	<u>opportunities by establishing strategic partnerships to develop</u>	
<u>861</u>	<u>the Fairpark": (1) identify opportunities (Target = update</u>	
<u>862</u>	<u>master plan for Fairpark area that identifies strategic</u>	
<u>863</u>	<u>opportunities by July 1st 2017), (2) Develop a minimum of</u>	
<u>864</u>	<u>"one" new project on Fairpark or adjacent property that</u>	
<u>865</u>	<u>provides economic opportunity to the Fairpark and surrounding</u>	
<u>866</u>	<u>area (Target = ONE by October 2017), and (3) increase</u>	

SB0005S01 compared with SB0005

867 Fairpark NET revenue increase (Target = 150%) by October
868 15, 2018 to the Natural Resources, Agriculture, and
869 Environmental Quality Appropriations Subcommittee.
870 The Legislature intends that the Department of Agriculture
871 and Food report on the following performance measures for the
872 State Fair line item, whose mission is "Showcase agriculture
873 and innovative technology with an emphasis on families": (1)
874 Develop Student Handbooks to be distributed to schools PTA,
875 and students attending the Fair as part of school field trips
876 (Target = 10% increase in field trip attendance), (2) Host Little
877 Hands on the Farm and Barnyard Friends educational exhibits
878 (Target = 10% increase in attendance and engagement), and (3)
879 Partner with ROOTS Charter High School or similar program
880 to provide youth hands-on learning by raising livestock
881 projects (Target = provide learning opportunity that otherwise
882 would not be available) by October 15, 2018 to the Natural
883 Resources, Agriculture, and Environmental Quality
884 Appropriations Subcommittee.

395 <u>885</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
396 <u>886</u>	ITEM 39 To School and Institutional Trust Lands Administration	
397 <u>887</u>	From Land Grant Management Fund	10,239,800
398 <u>888</u>	Schedule of Programs:	
399 <u>889</u>	Board	94,100
400 <u>890</u>	Director	528,100
401 <u>891</u>	External Relations	271,600
402 <u>892</u>	Administration	962,300
403 <u>893</u>	Accounting	443,500
404 <u>894</u>	Auditing	475,500
405 <u>895</u>	Oil and Gas	936,000
406 <u>896</u>	Mining	725,000
407 <u>897</u>	Surface	1,871,400
408 <u>898</u>	Development - Operating	1,576,800
409 <u>899</u>	Legal/Contracts	751,300
410 <u>900</u>	Information Technology Group	1,217,700
411 <u>901</u>	Grazing and Forestry	386,500

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SB0005S01 compared with SB0005

~~4902~~ — The Legislature intends that the School and Institutional
Trust Lands Administration report on the following
903 performance measures for the Operations line item, whose
904

SB0005S01 compared with SB0005

<u>905</u>	<u>mission is "Administering trust lands prudently and profitably</u>	
<u>906</u>	<u>for Utahs schoolchildren and other trust beneficiaries": (1) Oil</u>	
<u>907</u>	<u>and Gas gross revenue (Target = \$50,000,000), (2) Mining</u>	
<u>908</u>	<u>gross revenue (Target = \$8,350,000), and (3) Surface gross</u>	
<u>909</u>	<u>revenue (Target = \$11,363,000) by October 15, 2018 to the</u>	
<u>910</u>	<u>Natural Resources, Agriculture, and Environmental Quality</u>	
<u>911</u>	<u>Appropriations Subcommittee.</u>	
<u>912</u>	ITEM 40 To School and Institutional Trust Lands Administration - Land	
413 <u>913</u>	Stewardship and Restoration	
414 <u>914</u>	From Land Grant Management Fund	2,185,600
415 <u>915</u>	Schedule of Programs:	
416 <u>916</u>	Land Stewardship and Restoration	2,185,600
<u>917</u>	<u>The Legislature intends that the School and Institutional</u>	
<u>918</u>	<u>Trust Lands Administration report on the following</u>	
<u>919</u>	<u>performance measures for the Stewardship line item, whose</u>	
<u>920</u>	<u>mission is "Administering trust lands prudently and profitably</u>	
<u>921</u>	<u>for Utahs schoolchildren and other trust beneficiaries": (1)</u>	
<u>922</u>	<u>Mitigation, facilitation of de-listing or preventing the listing of</u>	
<u>923</u>	<u>sensitive species such as Sage Grouse, Penstemon and the Utah</u>	
<u>924</u>	<u>Prairie Dog (Target = \$300,000), (2) Fire rehabilitation on trust</u>	
<u>925</u>	<u>parcels (Target = \$100,000), (3) Actions that need to be taken</u>	
<u>926</u>	<u>on trust parcels to reduce resource degradation and minimize</u>	
<u>927</u>	<u>environmental liability (Target = \$200,000) by October 15,</u>	
<u>928</u>	<u>2018 to the Natural Resources, Agriculture, and Environmental</u>	
<u>929</u>	<u>Quality Appropriations Subcommittee.</u>	
417 <u>930</u>	ITEM 41 To School and Institutional Trust Lands Administration - School	
418 <u>931</u>	and Institutional Trust Lands Administration Capital	
419 <u>932</u>	From Land Grant Management Fund	5,000,000
420 <u>933</u>	Schedule of Programs:	
421 <u>934</u>	Capital	5,000,000
<u>935</u>	<u>The Legislature intends that the School and Institutional</u>	
<u>936</u>	<u>Trust Lands Administration report on the following</u>	
<u>937</u>	<u>performance measures for the Development Capital line item,</u>	
<u>938</u>	<u>whose mission is "Administering trust lands prudently and</u>	
<u>939</u>	<u>profitably for Utahs schoolchildren and other trust</u>	
<u>940</u>	<u>beneficiaries": (1) Expend capital for road, utilities, and</u>	
<u>941</u>	<u>bridges to open 1,000 acres of the South Block in Washington</u>	
<u>942</u>	<u>County (Target = \$3,000,000), (2) Produce higher revenues</u>	

SB0005S01 compared with SB0005

943 than the ten year Planning and Development group average
944 (Target => \$13,700,000), (3) Acquire water rights for future
945 developments (Target = \$1,000,000) by October 15, 2018 to
946 the Natural Resources, Agriculture, and Environmental Quality
947 Appropriations Subcommittee.

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF NATURAL RESOURCES

ITEM 42 To Department of Natural Resources - Wildland Fire Suppression Fund

From General Fund Restricted - Mineral Bonus	345,900
From Beginning Fund Balance	9,926,000
From Closing Fund Balance	(2,345,900)
Schedule of Programs:	
Wildland Fire Suppression Fund	7,926,000

961 The Legislature intends that the Department of Natural
962 Resources report on the following performance measures for
963 the Wildland Fire Suppression Fund line item managed by the
964 Division of Forestry, Fire, and State Lands, whose mission is
965 "to manage, sustain, and strengthen Utah's forests, range lands,
966 sovereign lands and watersheds for its citizens and visitors":
967 (1) Non-federal wildland fire acres burned (Target = 32,351),
968 (2) Human-caused wildfire rate (Target = 50%), and (3)
969 Participating Entities (Target = 50 entities) by October 15,
970 2018 to the Natural Resources, Agriculture, and Environmental
971 Quality Appropriations Subcommittee.

ITEM 43 To Department of Natural Resources - UGS Sample Library Fund

From Dedicated Credits Revenue	400
From Beginning Fund Balance	76,500
From Closing Fund Balance	(76,900)

976 The Legislature intends that the Department of Natural
977 Resources report on the following performance measures for
978 the UGS Sample Library Fund line item (an expendable special
979 revenue fund, consisting of money from donations and interest,
980 whose purpose is to support the sample library): (1) Annual

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981 Interest Earned (Target = \$500), and (2) Utah Core Research
982 Center workshops (Target = 10) by October 15, 2018 to the
983 Natural Resources, Agriculture, and Environmental Quality
984 Appropriations Subcommittee.

439 <u>985</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY		
440 <u>986</u>	ITEM 44	To Department of Environmental Quality - Hazardous Substance	
441 <u>987</u>	Mitigation Fund		
442 <u>988</u>		From Dedicated Credits Revenue	64,300
443 <u>989</u>		From Beginning Fund Balance	5,471,300
444 <u>990</u>		From Closing Fund Balance	(1,501,500)
445 <u>991</u>		Schedule of Programs:	
446 <u>992</u>		Hazardous Substance Mitigation Fund	4,034,100
<u>993</u>		<u>The Legislature intends that the Department of</u>	
<u>994</u>		<u>Environmental Quality report on the following performance</u>	
<u>995</u>		<u>measures for the Hazardous Substances Mitigation Fund line</u>	
<u>996</u>		<u>item, whose mission is "to provide special revenue funding to</u>	
<u>997</u>		<u>be used in protecting Public Health and the Environment and to</u>	
<u>998</u>		<u>help clean up contaminated sites and return properties to</u>	
<u>999</u>		<u>beneficial reuse": (1) To provide the states portion of the</u>	
<u>1000</u>		<u>cleanup costs under authority of CERCLA as appropriated by</u>	
<u>1001</u>		<u>the Legislature within the required timeframe (Target = 100%),</u>	
<u>1002</u>		<u>by October 15, 2018 to the Natural Resources, Agriculture, and</u>	
<u>1003</u>		<u>Environmental Quality Appropriations Subcommittee.</u>	
47 <u>1004</u>	ITEM 45	To Department of Environmental Quality - Waste Tire Recycling	
48 <u>1005</u>	Fund		
49 <u>1006</u>		From Dedicated Credits Revenue	3,674,700
		†	

SB0005S01 compared with SB0005

~~450~~1007

From Beginning Fund Balance

4,091,600

From Closing Fund Balance

(4,724,200)

Schedule of Programs:

Waste Tire Recycling Fund

3,042,100

The Legislature intends that the Department of Environmental Quality report on the following performance measure for the Waste Tire Recycling fund, whose funding shall be used "for partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund": (1) Number

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SB0005S01 compared with SB0005

1019 of Waste Tires Cleaned-Up (Target = 40,000), by October 15,
1020 2018 to the Natural Resources, Agriculture, and Environmental
1021 Quality Appropriations Subcommittee.

54 <u>1022</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
55 <u>1023</u>	ITEM 46 To Department of Agriculture and Food - Salinity Offset Fund	
56 <u>1024</u>	From Dedicated Credits Revenue, One-Time	144,900
57 <u>1025</u>	From Beginning Fund Balance	2,858,300
58 <u>1026</u>	From Closing Fund Balance	(2,858,300)
59 <u>1027</u>	Schedule of Programs:	
60 <u>1028</u>	Salinity Offset Fund	144,900

1029 The Legislature intends that the Department of Agriculture
1030 and Food report on the following performance measures for the
1031 Colorado River Basin Salinity Control Program, whose
1032 mission is to "reduce salinity in the Colorado River and its
1033 tributaries and encourage improved irrigation practices": (1)
1034 Cost Per Ton of Salt Controlled (Target = \$60 / ton for canal
1035 improvement and \$80 / ton for on farm irrigation
1036 improvements), (2) Put available funding to reduce salinity
1037 (Target =85% of available funds put into on-the-ground
1038 projects), and (3) Process all grant documents including
1039 payments within 3 days (Target = 98% of documents processed
1040 by program manager in 3 days on average) by October 15,
1041 2018 to the Natural Resources, Agriculture, and Environmental
1042 Quality Appropriations Subcommittee.

~~61~~ 1043 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
~~62~~ 1044 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
~~63~~ 1045 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
~~64~~ 1046 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
~~65~~ 1047 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
~~66~~ 1048 Finance to transfer amounts among funds and accounts as indicated.

67 <u>1049</u>	DEPARTMENT OF NATURAL RESOURCES	
68 <u>1050</u>	ITEM 47 To Department of Natural Resources - Water Resources Revolving	
69 <u>1051</u>	Construction Fund	
70 <u>1052</u>	From Water Resources Conservation and Development Fund	3,800,000
71 <u>1053</u>	Schedule of Programs:	
72 <u>1054</u>	Construction Fund	3,800,000

1055 The Legislature intends that the Department of Natural
1056 Resources report on the following performance measures for

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<u>1057</u>	<u>the Water Resources Revolving Construction Fund line item,</u>	
<u>1058</u>	<u>whose mission is to "plan, conserve, develop and protect Utahs</u>	
<u>1059</u>	<u>water resources": (1) Dam Safety minimum standards upgrade</u>	
<u>1060</u>	<u>projects funded per fiscal year (Target = 2), (2) Percent of</u>	
<u>1061</u>	<u>appropriated funding to be spent on Dam Safety projects</u>	
<u>1062</u>	<u>(Target = 100%), and (3) Timeframe by which all state</u>	
<u>1063</u>	<u>monitored high hazard dams will be brought up to minimum</u>	
<u>1064</u>	<u>safety standards (Target = year 2100) by October 15, 2018 to</u>	
<u>1065</u>	<u>the Natural Resources, Agriculture, and Environmental Quality</u>	
<u>1066</u>	<u>Appropriations Subcommittee.</u>	
<u>73</u> } <u>1067</u>	ITEM 48 To Department of Natural Resources - Internal Service Fund	
<u>74</u> } <u>1068</u>	From Dedicated Credits Revenue	684,500
<u>75</u> } <u>1069</u>	Schedule of Programs:	
<u>76</u> } <u>1070</u>	ISF - DNR Warehouse	684,500
<u>77</u> } <u>1071</u>	Budgeted FTE	2.0
<u>1072</u>	<u>The Legislature intends that the Department of Natural</u>	
<u>1073</u>	<u>Resources report on the following performance measures for</u>	
<u>1074</u>	<u>the DNR ISF line item, whose mission is to facilitate economic</u>	
<u>1075</u>	<u>development and wise use of natural resources to enhance the</u>	
<u>1076</u>	<u>quality of life in Utah: (1) To achieve \$36,000 of net income in</u>	
<u>1077</u>	<u>2017 (Target = \$36,000), (2) To achieve \$40,000 of income in</u>	
<u>1078</u>	<u>2018 (Target = \$40,000), (3) To adjust rates such that retained</u>	
<u>1079</u>	<u>earnings are within plus or minus 5% of annual revenues</u>	
<u>1080</u>	<u>(Target = plus or minus 5% of revenues) by October 15, 2018</u>	
<u>1081</u>	<u>to the Natural Resources, Agriculture, and Environmental</u>	
<u>1082</u>	<u>Quality Appropriations Subcommittee.</u>	
<u>78</u> } <u>1083</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
<u>79</u> } <u>1084</u>	ITEM 49 To Department of Environmental Quality - Water Development	
<u>80</u> } <u>1085</u>	Security Fund - Water Quality	
<u>81</u> } <u>1086</u>	From Federal Funds	7,200,000
<u>82</u> } <u>1087</u>	From Dedicated Credits Revenue	5,597,700
<u>83</u> } <u>1088</u>	From Designated Sales Tax	3,587,500
<u>84</u> } <u>1089</u>	From Repayments	14,097,900
<u>85</u> } <u>1090</u>	Schedule of Programs:	
<u>86</u> } <u>1091</u>	Water Quality	30,483,100
<u>87</u> } <u>1092</u>	ITEM 50 To Department of Environmental Quality - Water Development	
†		

SB0005S01 compared with SB0005

~~488~~ 1093

Security Fund - Drinking Water

From Federal Funds

7,000,000

~~89~~ 1094

SB0005S01 compared with SB0005

90} <u>1095</u>	From Dedicated Credits Revenue	5,180,000
91} <u>1096</u>	From Designated Sales Tax	3,587,500
92} <u>1097</u>	From Repayments	9,779,000
93} <u>1098</u>	Schedule of Programs:	
94} <u>1099</u>	Drinking Water	25,546,500
95} <u>1100</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
96} <u>1101</u>	ITEM 51 To Department of Agriculture and Food - Agriculture Loan	
97} <u>1102</u>	Programs	
98} <u>1103</u>	From Agriculture Resource Development Fund	281,200
99} <u>1104</u>	From Utah Rural Rehabilitation Loan State Fund	151,300
00} <u>1105</u>	Schedule of Programs:	
01} <u>1106</u>	Agriculture Loan Program	432,500
<u>1107</u>	<u>The Legislature intends that the Department of Agriculture</u>	
<u>1108</u>	<u>and Food report on the following performance measures for the</u>	
<u>1109</u>	<u>Agriculture Loan Programs line item, whose mission is "To</u>	
<u>1110</u>	<u>serve and deliver financial services to our agricultural clients</u>	
<u>1111</u>	<u>and partners through delivery of effective customer service and</u>	
<u>1112</u>	<u>efficiency with good ethics and fiscal responsibility": (1)</u>	
<u>1113</u>	<u>Default rate - To keep our default rate lower than average bank</u>	
<u>1114</u>	<u>default rates of 3% in our annual fiscal year. (Target = 2% or</u>	
<u>1115</u>	<u>less), (2) Loan Process Time - Reduce the loan process time</u>	
<u>1116</u>	<u>from start to finish with increased communication with the</u>	
<u>1117</u>	<u>borrower. (Target = 20%), and (3) Investigate and initiate</u>	
<u>1118</u>	<u>acceptance and use of electronic documents - Electronic</u>	
<u>1119</u>	<u>documentation has been proven to be: quicker, less expensive,</u>	
<u>1120</u>	<u>of higher quality, and easier to maintain and store (Target =</u>	
<u>1121</u>	<u>100% use) by October 15, 2018 to the Natural Resources,</u>	
<u>1122</u>	<u>Agriculture, and Environmental Quality Appropriations</u>	
<u>1123</u>	<u>Subcommittee.</u>	
02} <u>1124</u>	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
03} <u>1125</u>	the State Division of Finance to transfer the following amounts among the following funds or	
04} <u>1126</u>	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
05} <u>1127</u>	elsewhere in an appropriations act.	
06} <u>1128</u>	ITEM 52 To GFR - Rangeland Improvement Account	
07} <u>1129</u>	From General Fund	1,346,300
08} <u>1130</u>	Schedule of Programs:	
09} <u>1131</u>	Rangeland Improvement Account	1,346,300
10} <u>1132</u>	ITEM 53 To General Fund Restricted - Wildlife Resources	

SB0005S01 compared with SB0005

11} <u>1133</u>		From General Fund	74,800
12} <u>1134</u>		Schedule of Programs:	
13} <u>1135</u>		General Fund Restricted - Wildlife Resources	74,800
14} <u>1136</u>	ITEM 54	To General Fund Restricted - Constitutional Defense Restricted	
15} <u>1137</u>	Account		
16} <u>1138</u>		From General Fund Restricted - Land Exchange Distribution Account	1,208,700
17} <u>1139</u>		Schedule of Programs:	
18} <u>1140</u>		Constitutional Defense Restricted Account	1,208,700
19} <u>1141</u>	ITEM 55	To GFR - Invasive Species Mitigation Account	
20} <u>1142</u>		From General Fund	2,000,000
21} <u>1143</u>		Schedule of Programs:	
22} <u>1144</u>		Invasive Species Mitigation Account	2,000,000
23} <u>1145</u>	ITEM 56	To General Fund Restricted - Mule Deer Protection Account	
24} <u>1146</u>		From General Fund	500,000
25} <u>1147</u>		Schedule of Programs:	
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SB0005S01 compared with SB0005

~~526~~1148

General Fund Restricted - Mule Deer Protection
500,000

~~27~~1149 ITEM 57 To General Fund Restricted - Agriculture and Wildlife Damage
~~28~~1150 Prevention Account
~~29~~1151 From General Fund 250,000
~~30~~1152 Schedule of Programs:
~~31~~1153 General Fund Restricted - Agriculture and Wildlife Damage Prevention
~~32~~1154 Account 250,000
~~33~~1155 Section 2. **Effective Date.**
~~34~~1156 This bill takes effect on July 1, 2017.