

SB0006S01 compared with SB0006

~~{deleted text}~~ shows text that was in SB0006 but was deleted in SB0006S01.

Inserted text shows text that was not in SB0006 but was inserted into SB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Senator Daniel W. Thatcher proposes the following substitute bill:

2 EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

~~{2}~~3 2017 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 **Chief Sponsor: Daniel W. Thatcher**

~~{5}~~6 House Sponsor: Eric K. Hutchings

~~{6}~~7 LONG TITLE

~~{7}~~8 Committee Note:

~~{8}~~9 The Executive Offices and Criminal Justice Appropriations ~~{Committee}~~ Subcommittee
~~{9}~~10 recommended this
11 bill.

~~{10}~~12 General Description: { _____

_____ This bill supplements or reduces appropriations
~~appropriately provided for the use for the fiscal year beginning July 1, 2016 and ending June 30, 2017;~~
~~{and}~~ This bill appropriates funds for the support and operation of state government for the fiscal
~~{year}~~ year beginning July 1, 2017 and ending June 30, 2018.

15 Highlighted Provisions:

16 This bill:

- 17 ▶ provides appropriations for the use and support of certain state agencies; and
- 18 ▶ provides appropriations for other purposes as described.

19 Money Appropriated in this Bill:

20 This bill appropriates \$902,260,000 in operating and capital budgets for fiscal year 2018,
21 including:

- 22 ▶ \$667,093,300 from the General Fund;
- 23 ▶ \$49,000 from the Education Fund;
- 24 ▶ \$235,117,700 from various sources as detailed in this bill.

25 This bill appropriates \$16,827,900 in expendable funds and accounts for fiscal year 2018.

26 This bill appropriates \$49,140,300 in business-like activities for fiscal year 2018.

27 This bill appropriates \$731,000 in restricted fund and account transfers for fiscal year 2018,

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28 all of which is from the General Fund.

29 This bill appropriates \$800,000 in fiduciary funds for fiscal year 2018.

30 **Other Special Clauses:**

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31 ~~{Section 1 of this bill takes effect immediately. Section 2 of this}~~ This bill takes effect on July
1, ~~f~~

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{61} <u>65</u>	From General Fund	203,500
{62} <u>66</u>	From Beginning Nonlapsing Balances	205,800
{63} <u>67</u>	From Closing Nonlapsing Balances	(85,800)
{64} <u>68</u>	Schedule of Programs:	

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65 <u>69</u>		Character Education	323,500
66 <u>70</u>	ITEM 4	To Governor's Office - Indigent Defense Commission	
67 <u>71</u>		From General Fund Restricted - Indigent Defense Resources Account	500,000
68 <u>72</u>		Schedule of Programs:	
69 <u>73</u>		Indigent Defense Commission	500,000
		†	

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70 } The Legislature intends that the Commission on Criminal
75 and Juvenile Justice report on the following performance
76 measures for the Indigent Defense Commission, line item
77 whose mission is to assist the state in meeting the state's
78 obligations for the provision of indigent criminal defense
79 services, consistent with the United States Constitution, the
80 Utah Constitution, and state law. (1) Percent of indigent
81 defense providers identified (Target = 90%); (2) Identify
82 existing baseline budgets for indigent defense providers
83 (Target = 80%); and (3) Develop a website for reporting
84 statutorily-mandated information about the Commission and
85 state indigent defense services (Target = 80% complete) by
86 October 15, 2018 to the Executive Offices and Criminal Justice
87 Appropriations Subcommittee.

<u>88</u>	ITEM 5	To Governor's Office - Emergency Fund	
{71} <u>89</u>		From Beginning Nonlapsing Balances	100,100
{72} <u>90</u>		From Closing Nonlapsing Balances	(100,100)
{73} <u>91</u>	ITEM 6	To Governor's Office - School Readiness Initiative	
{74} <u>92</u>		From General Fund Restricted - School Readiness Account	2,800,000
{75} <u>93</u>		From Beginning Nonlapsing Balances	4,898,800
{76} <u>94</u>		From Closing Nonlapsing Balances	(6,421,600)
{77} <u>95</u>		Schedule of Programs:	
{78} <u>96</u>		School Readiness Initiative	1,277,200

~~{79}~~

98 The Legislature intends that the Governors Office report on
99 the following performance measure for the School Readiness
100 Initiative line item, whose mission is "to oversee the High
101 Quality School Readiness Grant Program and Pay-for-Success
102 School Readiness Program": (1) The change in scores on the
103 Peabody Picture Vocabulary Test (PPVT) from the start to the
104 end of a preschool year, among four-year-old students
105 participating in the programs (Target = mean post-test score
106 above 85) by October 15, 2018 to the Executive Offices and
Criminal Justice Appropriations Subcommittee.

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~~108~~ 144

State Task Force Grants

1,826,600

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109 145	State Asset Forfeiture Grant Program	2,090,400
110 146	Law Enforcement Services Grants	617,900
111 147	Judicial Performance Evaluation Commission	483,500
112 148	County Incentive Grant Program	2,218,700
149	<u>The Legislature intends that the Commission on Criminal</u>	
150	<u>and Juvenile Justice report on the following performance</u>	
151	<u>measures for the Commission on Criminal and Juvenile Justice,</u>	
152	<u>line item whose mission is "to (a) promote broad philosophical</u>	
153	<u>agreement concerning the objectives of the criminal and</u>	
154	<u>juvenile justice system in Utah; (b) provide a mechanism for</u>	
155	<u>coordinating the functions of the various branches and levels of</u>	
156	<u>government concerned with criminal and juvenile justice to</u>	
157	<u>achieve those objectives; and (c) coordinate statewide efforts to</u>	
158	<u>reduce crime and victimization in Utah": (1) Percent of victim</u>	
159	<u>reparations claims processed within 30 days or less (Target =</u>	
160	<u>75%); (2) Number of grants monitored (Target = 180 or 84%);</u>	
161	<u>(3) Percent of offenders booked into larger county jails (Cache,</u>	
162	<u>Salt Lake, Utah, Washington, and Weber) that adequately</u>	
163	<u>meet CCJJ JRI guidelines that volunteer to receive a risk and</u>	
164	<u>needs screen (Target = 65%) by October 15, 2018 to the</u>	
165	<u>Executive Offices and Criminal Justice Subcommittee.</u>	
113 166	ITEM 9 To Governor's Office - CCJJ Factual Innocence Payments	
114 167	From Beginning Nonlapsing Balances	319,600
115 168	From Closing Nonlapsing Balances	(273,900)
116 169	Schedule of Programs:	
117 170	Factual Innocence Payments	45,700
118 171	ITEM 10 To Governor's Office - CCJJ Jail Reimbursement	
119 172	From General Fund	13,967,100
120 173	Schedule of Programs:	
121 174	Jail Reimbursement	13,967,100
175	<u>The Legislature intends that the Commission on Criminal</u>	
176	<u>and Juvenile Justice report on the following performance</u>	
177	<u>measures the for Jail Reimbursement, line item, whose mission</u>	
178	<u>is "to reimburse up to 50 percent of the average final daily</u>	
179	<u>incarceration rate to house an inmate in county jails for (1)</u>	
180	<u>felony offenders placed on probation and given jail time as a</u>	
181	<u>condition of probation; and (2) parolees on a 72 hour hold": (1)</u>	
182	<u>Percent of the 50 percent of the average final daily</u>	

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<u>183</u>	<u>incarceration rate paid to counties (Target equal = 87 percent)</u>	
<u>184</u>	<u>by October 15, 2018 to the Executive Offices and Criminal</u>	
<u>185</u>	<u>Justice Subcommittee.</u>	
122 <u>186</u>	OFFICE OF THE STATE AUDITOR	
123 <u>187</u>	ITEM 11 To Office of the State Auditor - State Auditor	
124 <u>188</u>	From General Fund	3,259,000
125 <u>189</u>	From Dedicated Credits Revenue	1,901,100
126 <u>190</u>	From Beginning Nonlapsing Balances	710,300
127 <u>191</u>	Schedule of Programs:	
128 <u>192</u>	State Auditor	5,870,400
<u>193</u>	<u>The Legislature intends that the Office of the State Auditor</u>	
<u>194</u>	<u>report on the following performance measures for the Office of</u>	
<u>195</u>	<u>the State Auditor line item, whose mission is "to provide Utah</u>	
<u>196</u>	<u>taxpayers and government officials with an independent</u>	
<u>197</u>	<u>assessment of financial operation, statutory compliance, and</u>	
<u>198</u>	<u>performance management for state and local government.": (1)</u>	
<u>199</u>	<u>Annual financial statement audits completed in a timely</u>	
<u>200</u>	<u>manner (w/in six months) - excluding State CAFR) (Target =</u>	
<u>201</u>	<u>65%); (2) State of Utah Comprehensive Annual Financial</u>	
<u>202</u>	<u>Report (CAFR) audit completed and released in a timely</u>	
<u>203</u>	<u>manner (w/in five months or 153 days) (Target = 153 days or</u>	
<u>204</u>	<u>less); (3) State of Utah Single Audit Report (Federal</u>	
<u>205</u>	<u>Compliance Report) completed and released in a timely</u>	
<u>206</u>	<u>manner (w/in six months or 184 days). Federal requirement is</u>	
<u>207</u>	<u>nine months. (Target = 184 days or less); (4) Monitoring of</u>	
<u>208</u>	<u>CPA firms performing local government financial audits.</u>	
<u>209</u>	<u>(Target = 100% over three-year period) by October 15, 2018 to</u>	
<u>210</u>	<u>the Executive Offices and Criminal Justice Appropriations</u>	
<u>211</u>	<u>Subcommittee.</u>	
129 <u>212</u>	STATE TREASURER	
130 <u>213</u>	ITEM 12 To State Treasurer	
131 <u>214</u>	From General Fund	991,800
132 <u>215</u>	From Dedicated Credits Revenue	650,000
133 <u>216</u>	From Unclaimed Property Trust	1,941,700
134 <u>217</u>	Schedule of Programs:	
135 <u>218</u>	Treasury and Investment	1,554,500
136 <u>219</u>	Unclaimed Property	1,934,600
137 <u>220</u>	Money Management Council	94,400

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221 The Legislature intends that the State Treasurer's Office
222 report on the following performance measures for the State
223 Treasurer line item, whose mission is "to serve the people of
224 Utah by safeguarding public funds, prudently managing and
225 investing the States financial assets, borrowing from the capital
226 markets at the lowest prudently available cost to taxpayers, and
227 reuniting individuals and businesses with their unclaimed
228 property: (1) Spread Between PTIF Interest Rate and
229 Benchmark Rate (Target = .30%) (2) Ratio of Claim Dollars
230 Paid to Claim Dollars Collected (Target = 50%), and (3) Total
231 Value of Unclaimed Property Claims Paid by October 15, 2018
232 (Target = \$20 MM) by October 15, 2018 to the Executive
233 Offices and Criminal Justice Appropriations Subcommittee.

138 <u>234</u>	ATTORNEY GENERAL	
139 <u>235</u>	ITEM 13 To Attorney General	
140 <u>236</u>	From General Fund	35,306,000
141 <u>237</u>	From Federal Funds	2,204,700
142 <u>238</u>	From Dedicated Credits Revenue	20,363,100
143 <u>239</u>	From Attorney General Litigation Fund	7,900
144 <u>240</u>	From General Fund Restricted - Constitutional Defense	42,000
145 <u>241</u>	From General Fund Restricted - Tobacco Settlement Account	66,600
	†	

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~~146~~ 242

From Revenue Transfers
1,007,500

~~147~~ 243

Schedule of Programs:

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Administration 6,542,500

~~149~~ 245

Child Protection 8,818,400

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Criminal Prosecution 19,899,600

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Civil 23,737,300

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The Legislature intends that the Attorney Generals Office,

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whose mission is "to uphold the constitutions of the United

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States and of Utah, enforce the law, and protect the interests of

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Utah, its people, environment and resources" report on the

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following performance measures: (1) The Attorney Generals

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Office shall represent, defend and advise the State of Utah, its

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elected officials and nearly 200 State agencies, boards and

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committees, as well as, when appropriate, its systems of

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public- and higher- education, in civil, criminal, appellate and

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administrative matters; (2) The Attorney Generals Office shall

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hire and mentor attorneys, investigators and staff to contribute

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<u>259</u>	<u>positively to the Office while demonstrating professionalism</u>	
<u>260</u>	<u>and integrity in the handling of complex legal issues; (3) The</u>	
<u>261</u>	<u>Attorney Generals Office shall adopt productivity tools to track</u>	
<u>262</u>	<u>performance, improve communication, provide additional</u>	
<u>263</u>	<u>fiscal detail and address other metrics to improve effectiveness</u>	
<u>264</u>	<u>and financial efficiency of the Office by October 15, 2018 to</u>	
<u>265</u>	<u>the Executive Offices and Criminal Justice Appropriations</u>	
<u>266</u>	<u>Subcommittee.</u>	
152 <u>267</u>	ITEM 14 To Attorney General - Contract Attorneys	
153 <u>268</u>	From Dedicated Credits Revenue	1,500,000
154 <u>269</u>	Schedule of Programs:	
155 <u>270</u>	Contract Attorneys	1,500,000
<u>271</u>	<u>The Legislature intends that the Attorney Generals Office,</u>	
<u>272</u>	<u>whose mission is "to uphold the constitutions of the United</u>	
<u>273</u>	<u>States and of Utah, enforce the law, and protect the interests of</u>	
<u>274</u>	<u>Utah, its people, environment and resources" report on the</u>	
<u>275</u>	<u>following performance measure: (1) Collaborate and contract,</u>	
<u>276</u>	<u>as necessary, with subject matter experts and outside counsel to</u>	
<u>277</u>	<u>assist in the performance of its duties by October 15, 2018 to</u>	
<u>278</u>	<u>the Executive Offices and Criminal Justice Appropriations</u>	
<u>279</u>	<u>Subcommittee.</u>	
156 <u>280</u>	ITEM 15 To Attorney General - Children's Justice Centers	
157 <u>281</u>	From General Fund	3,724,900
158 <u>282</u>	From Federal Funds	232,800
159 <u>283</u>	From Dedicated Credits Revenue	292,900
160 <u>284</u>	Schedule of Programs:	
161 <u>285</u>	Children's Justice Centers	4,250,600
<u>286</u>	<u>The Legislature intends that the Attorney Generals Offices</u>	
<u>287</u>	<u>report on the following performance measures for the</u>	
<u>288</u>	<u>Childrens Justice Centers line item, whose mission is "to</u>	
<u>289</u>	<u>provide a comprehensive, multidisciplinary, intergovernmental</u>	
<u>290</u>	<u>response to child abuse victims in a facility known as a</u>	
<u>291</u>	<u>Children's Justice Center, to facilitate healing for children and</u>	
<u>292</u>	<u>caregivers, and to utilize the multidisciplinary approach to</u>	
<u>293</u>	<u>foster more collaborative and efficient case investigations": (1)</u>	
<u>294</u>	<u>Percentage of caregivers that strongly agreed that the CJC</u>	
<u>295</u>	<u>provided them with resources to support them and their</u>	
<u>296</u>	<u>children (Target = 88.7%); (2) Percentage of caregivers that</u>	

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297 strongly agreed that if they knew anyone else who was dealing
298 with a situation like the one their family faced, they would tell
299 that person about the CJC (Target = 90.9%); (3) Percentage of
300 multidisciplinary team (MDT) members that strongly believe
301 clients benefit from the collaborative approach of the MDT
302 (Target = 89.1%), by October 15, 2018 to the Executive
303 Offices and Criminal Justice Appropriations Subcommittee.

162 <u>304</u>	ITEM 16	To Attorney General - Prosecution Council	
163 <u>305</u>		From Federal Funds	32,500
164 <u>306</u>		From Dedicated Credits Revenue	102,000
165 <u>307</u>		From General Fund Restricted - Public Safety Support	526,400
166 <u>308</u>		From Revenue Transfers	250,300
167 <u>309</u>		Schedule of Programs:	
168 <u>310</u>		Prosecution Council	911,200

311 The Legislature intends that the Attorney Generals Office
312 report on the following performance measures for the Utah
313 Prosecution Council (UPC), whose mission is "to provide
314 training and continuing legal education and provide assistance
315 for state and local prosecutors": (1) UPC will hold
316 conferences/meetings each year as funds allow, including the
317 Spring Legislative and Case Law Update, the Utah Prosecutor
318 Assistant's Association (UPAA) conference, the Utah
319 Misdemeanor Prosecutor Association (UMPA) conference, the
320 Basic Prosecutor Course, the Fall Prosecutor Conference, the
321 Government Civil Conference, the County Executive Seminar,
322 the Regional Legislative Update Training, as well as quarterly
323 council meetings, training committee meetings, conference
324 planning meetings, advanced trial skills training, domestic
325 violence and child abuse training, mental health training,
326 impaired driving training, sexual assault training and white
327 collar crime training; (2) UPC will hold New County Attorney
328 Training every four (4) years or as new County Attorneys take
329 office; (3) UPC will provide services to prosecutors statewide
330 that include maintaining UPC's webpage to include current and
331 future training opportunities, recent case summaries, resource
332 prosecutor information, prosecutor offices contact information,
333 and other prosecutor requested information as well as the
334 Prosecutor Google Forum where prosecutors can pose

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335 questions and share information with other prosecutors by
336 October 15, 2018 to the Executive Offices and Criminal Justice
337 Appropriations Subcommittee.

169 <u>338</u>	ITEM 17	To Attorney General - Domestic Violence	
170 <u>339</u>		From General Fund Restricted - Victims of Domestic Violence Services Account	78,300
171 <u>340</u>		Schedule of Programs:	
172 <u>341</u>		Domestic Violence	78,300
173 <u>342</u>		UTAH DEPARTMENT OF CORRECTIONS	
174 <u>343</u>	ITEM 18	To Utah Department of Corrections - Programs and Operations	
175 <u>344</u>		From General Fund	229,340,900
176 <u>345</u>		From Education Fund	49,000
177 <u>346</u>		From Federal Funds	344,700
178 <u>347</u>		From Dedicated Credits Revenue	4,158,500
179 <u>348</u>		From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
180 <u>349</u>		From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
181 <u>350</u>		Schedule of Programs:	
182 <u>351</u>		Department Executive Director	5,975,000
183 <u>352</u>		Department Administrative Services	26,087,800
		†	

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~~184~~ 353

Department Training

		1,691,200
185 <u>354</u>	Adult Probation and Parole Administration	1,563,700
186 <u>355</u>	Adult Probation and Parole Programs	68,814,400
187 <u>356</u>	Prison Operations Administration	4,308,400
188 <u>357</u>	Prison Operations Draper Facility	67,918,000
189 <u>358</u>	Prison Operations Central Utah/Gunnison	37,613,600
190 <u>359</u>	Prison Operations Inmate Placement	3,089,100
191 <u>360</u>	Programming Administration	455,000
192 <u>361</u>	Programming Treatment	5,355,700
193 <u>362</u>	Programming Skill Enhancement	10,606,500
194 <u>363</u>	Programming Education	1,943,700

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The Legislature intends that the Department of Corrections

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report on the following performance measures for the Programs

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and Operations line item, whose mission is "Our dedicated

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team of professionals ensures public safety by effectively

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managing offenders while maintaining close collaboration with

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partner agencies and the community. Our team is devoted to

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providing maximum opportunities for offenders to make

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lasting changes through accountability, treatment, education,

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and positive reinforcement within a safe environment" (1)

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<u>373</u>		<u>AP&P: Percentage of offender discharging supervision</u>	
<u>374</u>		<u>successfully (2) DPO: Rate of disciplinary events inside the</u>	
<u>375</u>		<u>prisons (3) IPD: Percentage of inmates in state prisons actively</u>	
<u>376</u>		<u>involved in programs or classes by October 15, 2018 to the</u>	
<u>377</u>		<u>Executive Offices and Criminal Justice Appropriations</u>	
<u>378</u>		<u>Subcommittee.</u>	
195 <u>379</u>	ITEM 19	To Utah Department of Corrections - Department Medical	
196 <u>380</u>	Services		
197 <u>381</u>		From General Fund	31,252,100
198 <u>382</u>		From Dedicated Credits Revenue	609,200
199 <u>383</u>		Schedule of Programs:	
200 <u>384</u>		Medical Services	31,861,300
<u>385</u>		<u>The Legislature intends that the Department of Corrections</u>	
<u>386</u>		<u>report on the following performance measures for the Medical</u>	
<u>387</u>		<u>Services line item, whose mission is "Our dedicated team of</u>	
<u>388</u>		<u>professionals ensures public safety by effectively managing</u>	
<u>389</u>		<u>offenders while maintaining close collaboration with partner</u>	
<u>390</u>		<u>agencies and the community. Our team is devoted to providing</u>	
<u>391</u>		<u>maximum opportunities for offenders to make lasting changes</u>	
<u>392</u>		<u>through accountability, treatment, education, and positive</u>	
<u>393</u>		<u>reinforcement within a safe environment" (1) Percentage of</u>	
<u>394</u>		<u>Health Care Requests closed out within 3 business days of</u>	
<u>395</u>		<u>submittal, (2) Percentage of Dental Requests closed out within</u>	
<u>396</u>		<u>7 days of submittal, (3) Average number of days after intake</u>	
<u>397</u>		<u>for an inmate to be assigned a mental health level, by October</u>	
<u>398</u>		<u>15, 2018 to the Executive Offices and Criminal Justice</u>	
<u>399</u>		<u>Appropriations Subcommittee.</u>	
201 <u>400</u>	ITEM 20	To Utah Department of Corrections - Jail Contracting	
202 <u>401</u>		From General Fund	33,008,200
203 <u>402</u>		From Federal Funds	50,000
204 <u>403</u>		Schedule of Programs:	
205 <u>404</u>		Jail Contracting	33,058,200
<u>405</u>		<u>The Legislature intends that the Department of Corrections</u>	
<u>406</u>		<u>report on the following performance measures for the Jail</u>	
<u>407</u>		<u>Contracting line item, whose mission is "Our dedicated team of</u>	
<u>408</u>		<u>professionals ensures public safety by effectively managing</u>	
<u>409</u>		<u>offenders while maintaining close collaboration with partner</u>	
<u>410</u>		<u>agencies and the community. Our team is devoted to providing</u>	

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<u>411</u>	<u>maximum opportunities for offenders to make lasting changes</u>	
<u>412</u>	<u>through accountability, treatment, education, and positive</u>	
<u>413</u>	<u>reinforcement within a safe environment" (1) Rate of positive</u>	
<u>414</u>	<u>urinalysis tests in jails (for state inmates), (2) Rate of</u>	
<u>415</u>	<u>disciplinary events inside the jails (for state inmates), (3)</u>	
<u>416</u>	<u>Percentage of state inmates in county jails actively involved in</u>	
<u>417</u>	<u>programs or classes, by October 15, 2018 to the Executive</u>	
<u>418</u>	<u>Offices and Criminal Justice Appropriations Subcommittee.</u>	
206 <u>419</u>	BOARD OF PARDONS AND PAROLE	
207 <u>420</u>	ITEM 21 To Board of Pardons and Parole	
208 <u>421</u>	From General Fund	4,680,000
209 <u>422</u>	From Dedicated Credits Revenue	2,200
210 <u>423</u>	Schedule of Programs:	
211 <u>424</u>	Board of Pardons and Parole	4,682,200
<u>425</u>	<u>The Legislature intends that the Board of Pardons and</u>	
<u>426</u>	<u>Parole report on the following performance measures for their</u>	
<u>427</u>	<u>line item, whose mission is "The mission of the Utah Board of</u>	
<u>428</u>	<u>Pardons and Parole is to provide fair and balanced release,</u>	
<u>429</u>	<u>supervision, and clemency decisions that address community</u>	
<u>430</u>	<u>safety, victim needs, offender accountability, risk reduction,</u>	
<u>431</u>	<u>and reintegration." (1) percent of decisions completed within 7</u>	
<u>432</u>	<u>Days of the Hearing (Target 75%), (2) percent of results</u>	
<u>433</u>	<u>completed within 3 Days of decision (Target 90%), (3) percent</u>	
<u>434</u>	<u>of mandatory JRI (77-27-5.4) time cuts processed</u>	
<u>435</u>	<u>electronically (Target 90%) by October 15, 2018 to the</u>	
<u>436</u>	<u>Executive Offices and Criminal Justice Appropriations</u>	
<u>437</u>	<u>Subcommittee.</u>	
212 <u>438</u>	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
213 <u>439</u>	ITEM 22 To Department of Human Services - Division of Juvenile Justice	
214 <u>440</u>	Services - Programs and Operations	
215 <u>441</u>	From General Fund	92,170,400
216 <u>442</u>	From Federal Funds	4,529,600
217 <u>443</u>	From Dedicated Credits Revenue	1,558,900
218 <u>444</u>	From Revenue Transfers	(502,300)
219 <u>445</u>	Schedule of Programs:	
220 <u>446</u>	Administration	4,768,500
221 <u>447</u>	Early Intervention Services	25,264,300
	†	

SB0006S01 compared with SB0006

~~222~~ 448

Community Programs

23,939,700

SB0006S01 compared with SB0006

223 <u>449</u>	Correctional Facilities	17,466,200
224 <u>450</u>	Rural Programs	25,942,400
225 <u>451</u>	Youth Parole Authority	375,500
452 453 454 455 456 457 458 459 460 461 462 463 464 465	<p style="text-align: center;"><u>The Legislature intends that the Department of Human Services, Division of Juvenile Justice Services report on the following performance measures for the DHS Juvenile Justice Services (KJAA) line item, whose mission is "to be a leader in the field of juvenile justice by changing young lives, supporting families and keeping communities safe": (1) Percent of youth free of new charges while in diversion from detention programming (Target = 95%), (2) Percent of youth without a new felony charge within 360 days of release from community residential programs (Target = 85%), and (3) Percent of youth without a new felony charge within 360 days of release from long-term secure care (Target = 75%) by October 15, 2018 to the Executive Offices and Criminal Justice Appropriations Subcommittee.</u></p>	
226 <u>466</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
227 <u>467</u>	ITEM 23 To Judicial Council/State Court Administrator - Administration	
228 <u>468</u>	From General Fund	103,095,200
229 <u>469</u>	From Federal Funds	761,300
230 <u>470</u>	From Dedicated Credits Revenue	2,972,900
231 <u>471</u>	From General Fund Restricted - Children's Legal Defense	456,200
232 <u>472</u>	From General Fund Restricted - Court Security Account	11,170,600
233 <u>473</u>	From General Fund Restricted - Court Trust Interest	250,000
234 <u>474</u>	From General Fund Restricted - Dispute Resolution Account	550,100
235 <u>475</u>	From General Fund Restricted - DNA Specimen Account	262,400
236 <u>476</u>	From General Fund Rest. - Justice Court Tech., Security & Training	1,200,700
237 <u>477</u>	From General Fund Restricted - Nonjudicial Adjustment Account	1,028,100
238 <u>478</u>	From General Fund Restricted - Online Court Assistance Account	230,100
239 <u>479</u>	From General Fund Restricted - State Court Complex Account	313,400
240 <u>480</u>	From General Fund Restricted - Substance Abuse Prevention	556,500
241 <u>481</u>	From General Fund Restricted - Tobacco Settlement Account	193,700
242 <u>482</u>	From Revenue Transfers	1,084,900
243 <u>483</u>	Schedule of Programs:	
244 <u>484</u>	Supreme Court	3,186,000
245 <u>485</u>	Law Library	1,068,000
246 <u>486</u>	Court of Appeals	4,266,000

SB0006S01 compared with SB0006

247 <u>487</u>	District Courts	47,906,600
248 <u>488</u>	Juvenile Courts	41,326,700
249 <u>489</u>	Justice Courts	1,373,200
250 <u>490</u>	Courts Security	11,170,600
251 <u>491</u>	Administrative Office	4,634,800
252 <u>492</u>	Judicial Education	715,100
253 <u>493</u>	Data Processing	7,002,700
254 <u>494</u>	Grants Program	1,476,400

495 The Legislature intends that the Utah State Courts report on
496 the following performance measures for their Administration
497 line item, whose mission is "To provide the people an open,
498 fair, efficient, and independent system for the advancement of
499 justice under the law" (1) Target the recommended time
500 standards in District and Juvenile Courts for all case types, as
501 per the published Utah State Courts Performance Measures, (2)
502 Access and Fairness Survey re satisfaction with my experience
503 in court question, as per the published Utah State Courts
504 Performance Measures (Target 90%), (3) Clearance rate in all
505 courts, as per the published Utah State Courts Performance
506 Measures (Target 100%) by October 15, 2018 to the Executive
507 Offices and Criminal Justice Appropriations Subcommittee.

255 <u>508</u>	ITEM 24	To Judicial Council/State Court Administrator - Grand Jury	
256 <u>509</u>		From General Fund	800
257 <u>510</u>		Schedule of Programs:	
258 <u>511</u>		Grand Jury	800

512 The Legislature intends that the Utah State Courts report on
513 the following performance measure for their Grand Jury line
514 item, whose mission is "To provide the people an open, fair,
515 efficient, and independent system for the advancement of
516 justice under the law" (1) Administer called Grand Juries
517 (Target 100%) by October 15, 2018 to the Executive Offices
518 and Criminal Justice Appropriations Subcommittee.

259 <u>519</u>	ITEM 25	To Judicial Council/State Court Administrator - Contracts and	
		†	

SB0006S01 compared with SB0006

~~260~~ 520 Leases

261 <u>521</u>	From General Fund	15,927,300
262 <u>522</u>	From Dedicated Credits Revenue	250,000
263 <u>523</u>	From General Fund Restricted - State Court Complex Account	4,593,500
264 <u>524</u>	Schedule of Programs:	

SB0006S01 compared with SB0006

265 525	Contracts and Leases	20,770,800
526	<u>The Legislature intends that the Utah State Courts report on</u>	
527	<u>the following performance measure for their Contract and</u>	
528	<u>Leases line item, whose mission is "To provide the people an</u>	
529	<u>open, fair, efficient, and independent system for the</u>	
530	<u>advancement of justice under the law" (1) Execute and</u>	
531	<u>administer required contracts within the terms of the contracts</u>	
532	<u>and appropriations (Target 100%) by October 15, 2018 to the</u>	
533	<u>Executive Offices and Criminal Justice Appropriations</u>	
534	<u>Subcommittee.</u>	
266 535	ITEM 26 To Judicial Council/State Court Administrator - Jury and Witness	
267 536	Fees	
268 537	From General Fund	1,579,100
269 538	From Dedicated Credits Revenue	10,000
270 539	From Beginning Nonlapsing Balances	(1,885,900)
271 540	From Closing Nonlapsing Balances	2,860,900
272 541	Schedule of Programs:	
273 542	Jury, Witness, and Interpreter	2,564,100
543	<u>The Legislature intends that the Utah State Courts report on</u>	
544	<u>the following performance measure for their Jury and Witness</u>	
545	<u>Fees line item, whose mission is "To provide the people an</u>	
546	<u>open, fair, efficient, and independent system for the</u>	
547	<u>advancement of justice under the law" (1) Timely pay all</u>	
548	<u>required jurors, witnesses and interpreters (Target 100%), by</u>	
549	<u>October 15, 2018 to the Executive Offices and Criminal Justice</u>	
550	<u>Appropriations Subcommittee.</u>	
274 551	ITEM 27 To Judicial Council/State Court Administrator - Guardian ad Litem	
275 552	From General Fund	7,512,100
276 553	From Dedicated Credits Revenue	77,000
277 554	From General Fund Restricted - Children's Legal Defense	492,100
278 555	From General Fund Restricted - Guardian Ad Litem Services	388,100
279 556	Schedule of Programs:	
280 557	Guardian ad Litem	8,469,300
281 558		
559	<u>The Legislature intends that the Guardian ad Litem report</u>	
560	<u>on the seven performance measures for their line item found in</u>	
561	<u>the Utah Office of Guardian ad Litem and CASA Annual</u>	
562	<u>Report by October 15, 2018 to the Executive Offices and</u>	
	<u>Criminal Justice Appropriations Subcommittee.</u>	

SB0006S01 compared with SB0006

<u>563</u>	DEPARTMENT OF PUBLIC SAFETY		
282 <u>564</u>	ITEM 28	To Department of Public Safety - Programs & Operations	
283 <u>565</u>		From General Fund	74,089,300
284 <u>566</u>		From Transportation Fund	5,495,500
285 <u>567</u>		From Federal Funds	3,774,000
286 <u>568</u>		From Dedicated Credits Revenue	16,670,400
287 <u>569</u>		From General Fund Restricted - Canine Body Armor	25,000
288 <u>570</u>		From General Fund Restricted - Concealed Weapons Account	3,214,000
289 <u>571</u>		From Department of Public Safety Restricted Account	3,582,700
290 <u>572</u>		From General Fund Restricted - DNA Specimen Account	1,813,400
291 <u>573</u>		From General Fund Restricted - DNA Specimen Account, One-Time	(1,360,000)
292 <u>574</u>		From General Fund Restricted - Fire Academy Support	7,318,300
293 <u>575</u>		From General Fund Restricted - Firearm Safety Account	85,000
294 <u>576</u>		From General Fund Restricted - Firefighter Support Account	132,000
295 <u>577</u>		From General Fund Restricted - Public Safety Honoring Heroes Account	50,000
296 <u>578</u>		From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
297 <u>579</u>		Protection Account	76,500
		†	

SB0006S01 compared with SB0006

298 <u>580</u>	From General Fund Restricted - Statewide Warrant Operations	577,900
299 <u>581</u>	From Revenue Transfers	1,687,600
300 <u>582</u>	From General Fund Restricted - Utah Highway Patrol Aero Bureau	210,400
301 <u>583</u>	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
302 <u>584</u>	Account	17,500
303 <u>585</u>	From Pass-through	4,516,500
304 <u>586</u>	From Beginning Nonlapsing Balances	150,100
305 <u>587</u>	Schedule of Programs:	
306 <u>588</u>	Department Commissioner's Office	4,385,900
307 <u>589</u>	Aero Bureau	999,900
308 <u>590</u>	Department Intelligence Center	1,077,900
309 <u>591</u>	Department Grants	2,794,000
310 <u>592</u>	Department Fleet Management	504,400
311 <u>593</u>	CITS Administration	523,200
312 <u>594</u>	CITS Bureau of Criminal Identification	15,633,900
313 <u>595</u>	CITS Communications	8,867,100
314 <u>596</u>	CITS State Crime Labs	5,727,300
315 <u>597</u>	CITS State Bureau of Investigation	3,297,800
316 <u>598</u>	Highway Patrol - Administration	1,260,600
317 <u>599</u>	Highway Patrol - Field Operations	44,965,200
318 <u>600</u>	Highway Patrol - Commercial Vehicle	3,949,500

SB0006S01 compared with SB0006

319 <u>601</u>	Highway Patrol - Safety Inspections	1,407,700
320 <u>602</u>	Highway Patrol - Federal/State Projects	6,430,100
321 <u>603</u>	Highway Patrol - Protective Services	5,361,900
322 <u>604</u>	Highway Patrol - Special Services	3,769,200
323 <u>605</u>	Highway Patrol - Special Enforcement	600,900
324 <u>606</u>	Highway Patrol - Technology Services	1,405,800
325 <u>607</u>	Information Management - Operations	1,317,200
326 <u>608</u>	Fire Marshall - Fire Operations	3,053,400
327 <u>609</u>	Fire Marshall - Fire Fighter Training	4,793,200

610 The Legislature intends that the Department of Public
611 Safety report on the following performance measures for the
612 Utah Highway Patrol in the Public Safety Programs and
613 Operations line item, whose mission is "to provide professional
614 police and traffic services and to protect the constitutional
615 rights of all people in Utah" (1) percentage of DUI reports
616 submitted for administrative action within specified timeframes
617 divided by operating expenses for the process (Target=25
618 percent improvement) by October 15, 2018 to the Executive
619 Offices and Criminal Justice Appropriations Subcommittee.

620 The Legislature intends that the Department of Public
621 Safety report on the following performance measures for the
622 Bureau of Forensic Services in the Public Safety Programs and
623 Operations line item, whose mission is "to provide a safe and
624 secure environment for the citizens of Utah through the
625 application of the forensic sciences" (1) median DNA case
626 turnaround time (Target=60 days) by October 15, 2018 to the
627 Executive Offices and Criminal Justice Appropriations
628 Subcommittee.

629 The Legislature intends that the Department of Public
630 Safety report on the following performance measures for the
631 Bureau of Criminal Identification in the Public Safety
632 Programs and Operations line item, whose mission is "to
633 provide public safety agencies and the general public with
634 technical services, expertise, training, criminal justice
635 information, permits and related resources" (1) percentage of
636 LiveScan fingerprint card data entered into the Utah
637 Computerized Criminal History (UCCH) and Automated
638 fingerprint identification System (AFIS) databases, or deleted

SB0006S01 compared with SB0006

<u>639</u>	<u>from the queue (Target=5 working days) by October 15, 2018</u>	
<u>640</u>	<u>to the Executive Offices and Criminal Justice Appropriations</u>	
<u>641</u>	<u>Subcommittee.</u>	
328 <u>642</u>	ITEM 29 To Department of Public Safety - Emergency Management	
329 <u>643</u>	From General Fund	2,188,700
330 <u>644</u>	From Federal Funds	24,611,000
331 <u>645</u>	From Dedicated Credits Revenue	508,000
332 <u>646</u>	Schedule of Programs:	
333 <u>647</u>	Emergency Management	27,307,700
<u>648</u>	<u>The Legislature intends that the Department of Public</u>	
<u>649</u>	<u>Safety report on the following performance measures for their</u>	
<u>650</u>	<u>Emergency Management line item, whose mission is "to unite</u>	
<u>651</u>	<u>the emergency management community and to coordinate the</u>	
<u>652</u>	<u>efforts necessary to mitigate, prepare for, respond to, and</u>	
<u>653</u>	<u>recover from emergencies, disasters, and catastrophic events"</u>	
<u>654</u>	<u>(1) percentage compliance with standards and elements</u>	
<u>655</u>	<u>required to achieve and maintain National Emergency</u>	
<u>656</u>	<u>Management Program Accreditation (Target=100 percent), (2)</u>	
<u>657</u>	<u>percentage of personnel that have completed the required</u>	
<u>658</u>	<u>National Incident Management System training (Target=100</u>	
<u>659</u>	<u>percent), (3) percentage of 98 state agencies that have updated</u>	
<u>660</u>	<u>their Continuity of Operation Plans (Target=100 percent) by</u>	
<u>661</u>	<u>October 15, 2018 to the Executive Offices and Criminal Justice</u>	
<u>662</u>	<u>Appropriations Subcommittee.</u>	
334 <u>663</u>	ITEM 30 To Department of Public Safety - Emergency Management -	
335 <u>664</u>	National Guard Response	
	†	

SB0006S01 compared with SB0006

341} <u>677</u>	From Closing Nonlapsing Balances		(2,280,200)
678 <u>679</u>		<u>The Legislature intends that the Department of Public Safety report on the following performance measures for their Division of Homeland Security - Emergency and Disaster Management line item, (1) distribution of funds for appropriate and approved expenses (Target 100%) by October 15, 2018 to the Executive Offices and Criminal Justice Appropriations Subcommittee.</u>	
680 <u>681</u>			
682 <u>683</u>			
684 <u>685</u>	ITEM 32	To Department of Public Safety - Peace Officers' Standards and Training	
686 <u>687</u>		From General Fund	129,000
688 <u>689</u>		From Dedicated Credits Revenue	70,000
690 <u>691</u>		From General Fund Restricted - Public Safety Support	3,956,800
692 <u>693</u>		Schedule of Programs:	
694 <u>695</u>		Basic Training	1,786,400
696 <u>697</u>		Regional/Inservice Training	799,200
698 <u>699</u>		POST Administration	1,570,200
700 <u>701</u>		<u>The Legislature intends that the Department of Public Safety report on the following performance measures for their Peace Officers Standards and Training line item, whose mission is "to provide law enforcement with leadership and innovative training while enhancing the integrity of the profession" (1) percentage of POST investigations completed within specified timeframes divided by the operating expenses for the process (Target=25 percent improvement), (2) percentage of presented cases of law enforcement personnel complaints or misconduct allegations ratified by POST Council (Target=95 percent), (3) percentage of law enforcement officers completing 40 hours of mandatory annual training (Target= 100 percent) by October 15, 2018 to the Executive Offices and Criminal Justice Appropriations Subcommittee.</u>	
702 <u>703</u>			
704 <u>705</u>			
706 <u>707</u>			
708 <u>709</u>	ITEM 33	To Department of Public Safety - Driver License	
710 <u>711</u>		From Federal Funds	300,000
712 <u>713</u>		From Dedicated Credits Revenue	9,100
714 <u>715</u>		From Department of Public Safety Restricted Account	28,786,300
716 <u>717</u>		From Public Safety Motorcycle Education Fund	332,500
718 <u>719</u>		From Uninsured Motorist Identification Restricted Account	2,373,100
720 <u>721</u>		From Pass-through	53,700

SB0006S01 compared with SB0006

358 <u>715</u>	From Beginning Nonlapsing Balances	6,104,700
359 <u>716</u>	From Closing Nonlapsing Balances	(5,008,600)
360 <u>717</u>	Schedule of Programs:	
361 <u>718</u>	Driver License Administration	2,462,300
362 <u>719</u>	Driver Services	18,225,800
363 <u>720</u>	Driver Records	9,251,600
364 <u>721</u>	Motorcycle Safety	338,000
365 <u>722</u>	Uninsured Motorist	2,373,100
366 <u>723</u>	DL Federal Grants	300,000
724	<u>The Legislature intends that the Department of Public</u>	
725	<u>Safety report on the following performance measures for their</u>	
726	<u>Driver License line item, whose mission is "to license and</u>	
727	<u>regulate drivers in Utah and promote public safety" (1) average</u>	
728	<u>customer wait time measured in 13 driver license field offices</u>	
729	<u>(Target=8 minutes), (2) average customer call wait time</u>	
730	<u>(Target=30 seconds), (3) percentage of driver license medical</u>	
731	<u>forms processed within 5 days divided by the operating</u>	
732	<u>expenses for the process (Target=25 percent improvement) by</u>	
733	<u>October 15, 2018 to the Executive Offices and Criminal Justice</u>	
734	<u>Appropriations Subcommittee.</u>	
367 <u>735</u>	ITEM 34 To Department of Public Safety - Highway Safety	
368 <u>736</u>	From General Fund	56,700
369 <u>737</u>	From Federal Funds	6,362,300
370 <u>738</u>	From Dedicated Credits Revenue	10,600
371 <u>739</u>	From Department of Public Safety Restricted Account	1,323,800
372 <u>740</u>	From Pass-through	2,200
373 <u>741</u>	Schedule of Programs:	

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SB0006S01 compared with SB0006

~~374~~ 742

Highway Safety

7,755,600

743 The Legislature intends that the Department of Public
744 Safety report on the following performance measures for their
745 Highway Safety line item, whose mission is "to develop,
746 promote and coordinate traffic safety initiatives designed to
747 reduce traffic crashes, injuries and fatalities on Utahs
748 roadways" (1) percentage of persons wearing a seatbelt, as
749 captures on the Utah Safety Belt Observational Survey
750 (Target=greater than 85 percent), (2) number of motor vehicle
751 crash fatalities (Target=2 percent reduction), (3) number of
752 pedestrian fatalities (Target=3 percent reduction) by October

SB0006S01 compared with SB0006

<u>753</u>	<u>15, 2018 to the Executive Offices and Criminal Justice</u>	
<u>754</u>	<u>Appropriations Subcommittee.</u>	
375 <u>755</u>	UTAH COMMUNICATIONS AUTHORITY	
376 <u>756</u>	ITEM 35 To Utah Communications Authority - Administrative Services	
377 <u>757</u>	Division	
378 <u>758</u>	From General Fund Restricted - Computer Aided Dispatch Account	2,573,500
379 <u>759</u>	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
380 <u>760</u>	Schedule of Programs:	
381 <u>761</u>	911 Division	5,564,100
<u>762</u>	<u>The Legislature intends that the Department of Public</u>	
<u>763</u>	<u>Safety report on the following submitted performance</u>	
<u>764</u>	<u>measures:"(1) UCA will complete 70% of its scheduled</u>	
<u>765</u>	<u>construction projects in 2017; (2</u>	
<u>766</u>	<u>) UCAs 911 Division personnel will conduct site visits to</u>	
<u>767</u>	<u>every PSAP in the state to discuss options to improve</u>	
<u>768</u>	<u>interoperability, including development of NG9-1-1 education</u>	
<u>769</u>	<u>and best practices; and (3)</u>	
<u>770</u>	<u>UCA has been the subject of multiple audits. Not all of</u>	
<u>771</u>	<u>those audits have concluded. UCA has responded to all of the</u>	
<u>772</u>	<u>State Auditors recommendations and implemented all of his</u>	
<u>773</u>	<u>recommendations. Once the other audits have concluded, UCA</u>	
<u>774</u>	<u>will comply with the terms and conditions, if any,</u>	
<u>775</u>	<u>recommended by those audits." by October 15, 2018 to the</u>	
<u>776</u>	<u>Executive Offices and Criminal Justice Appropriations</u>	
<u>777</u>	<u>Subcommittee.</u>	
382 <u>778</u>	Subsection (2) <u>1</u> (b). Expendable Funds and Accounts. The Legislature has reviewed	
	the	
383 <u>779</u>	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
384 <u>780</u>	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
385 <u>781</u>	the recipient funds or accounts may be made without further legislative action according to a fund or	
386 <u>782</u>	account's applicable authorizing statute.	
387 <u>783</u>	GOVERNOR'S OFFICE	
388 <u>784</u>	ITEM 36 To Governor's Office - Crime Victim Reparations Fund	
389 <u>785</u>	From Federal Funds	2,800,000
390 <u>786</u>	From Dedicated Credits Revenue	7,225,000
391 <u>787</u>	From Interest Income	8,000
392 <u>788</u>	From Beginning Fund Balance	3,312,700
393 <u>789</u>	From Closing Fund Balance	(3,307,700)
394 <u>790</u>	Schedule of Programs:	

SB0006S01 compared with SB0006

395} <u>791</u>	Crime Victim Reparations Fund	10,038,000
396} <u>792</u>	ITEM 37 To Governor's Office - Juvenile Accountability Incentive Block	
397} <u>793</u>	Grant Fund	
398} <u>794</u>	From Federal Funds	500
399} <u>795</u>	From Beginning Fund Balance	164,300
400} <u>796</u>	From Closing Fund Balance	(5,700)
401} <u>797</u>	Schedule of Programs:	
402} <u>798</u>	Juvenile Accountability Incentive Block Grant Fund	159,100
403} <u>799</u>	ITEM 38 To Governor's Office - State Elections Grant Fund	
404} <u>800</u>	From Federal Funds	214,400
405} <u>801</u>	From Interest Income	5,500
406} <u>802</u>	Schedule of Programs:	
407} <u>803</u>	State Elections Grant Fund	219,900
408} <u>804</u>	ITEM 39 To Governor's Office - Justice Assistance Grant Fund	
409} <u>805</u>	From Federal Funds	1,616,000
410} <u>806</u>	From Beginning Fund Balance	1,383,200
411} <u>807</u>	From Closing Fund Balance	(1,168,600)
	†	

SB0006S01 compared with SB0006

	412 <u>808</u>	Schedule of Programs:	
413 <u>809</u>	Justice Assistance Grant Fund		1,830,600
414 <u>810</u>	ATTORNEY GENERAL		
415 <u>811</u>	ITEM 40 To Attorney General - Crime and Violence Prevention Fund		
416 <u>812</u>	From Beginning Fund Balance		15,000
417 <u>813</u>	From Closing Fund Balance		(13,000)
418 <u>814</u>	Schedule of Programs:		
419 <u>815</u>	Crime and Violence Prevention Fund		2,000
420 <u>816</u>	ITEM 41 To Attorney General - Litigation Fund		
421 <u>817</u>	From Dedicated Credits Revenue		800,000
422 <u>818</u>	From Beginning Fund Balance		1,070,300
423 <u>819</u>	From Closing Fund Balance		(1,070,300)
424 <u>820</u>	Schedule of Programs:		
425 <u>821</u>	Litigation Fund		800,000
426 <u>822</u>	DEPARTMENT OF PUBLIC SAFETY		
427 <u>823</u>	ITEM 42 To Department of Public Safety - Alcoholic Beverage Control Act		
428 <u>824</u>	Enforcement Fund		
429 <u>825</u>	From Dedicated Credits Revenue		3,778,300
430 <u>826</u>	From Beginning Fund Balance		3,212,300
431 <u>827</u>	From Closing Fund Balance		(3,212,300)
432 <u>828</u>	Schedule of Programs:		

SB0006S01 compared with SB0006

433 829	Alcoholic Beverage Control Act Enforcement Fund	3,778,300
830	<u>The Legislature intends that the Department of Public</u>	
831	<u>Safety report on the following performance measures for their</u>	
832	<u>Alcoholic Beverage Control Act Enforcement Fund line item,</u>	
833	<u>whose mission is "to enforce the state laws and regulations</u>	
834	<u>governing the sale and use of alcoholic beverages in a manner</u>	
835	<u>that provides a safe and secure environment" (1) percentage of</u>	
836	<u>covert operations initiated by intelligence (Target=80 percent),</u>	
837	<u>(2) percentage of licensees that did not sell to minors</u>	
838	<u>(Target=90 percent), (3) rate of alcohol-related crash fatalities</u>	
839	<u>per 100 million vehicle miles traveled (Target=0.10) by</u>	
840	<u>October 15, 2018 to the Executive Offices and Criminal Justice</u>	
841	<u>Appropriations Subcommittee.</u>	
434 842	Subsection {2} 1(c). Business-like Activities. The Legislature has reviewed the following	
435 843	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
436 844	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
437 845	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
438 846	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
439 847	Finance to transfer amounts among funds and accounts as indicated.	
440 848	ATTORNEY GENERAL	
441 849	ITEM 43 To Attorney General - ISF - Attorney General	
442 850	From Dedicated Credits Revenue	20,985,300
443 851	Schedule of Programs:	
444 852	ISF - Attorney General	20,985,300
445 853	Budgeted FTE	160.0
446 854	UTAH DEPARTMENT OF CORRECTIONS	
447 855	ITEM 44 To Utah Department of Corrections - Utah Correctional Industries	
448 856	From Dedicated Credits Revenue	28,439,200
449 857	From Beginning Fund Balance	6,085,400
	†	

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~~450~~ 858

From Closing Fund Balance
(6,369,600)

~~451~~ 859

Schedule of Programs:

~~452~~ 860

Utah Correctional Industries

28,155,000

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~~Subsection 2~~ 861

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The Legislature intends that the Department of Corrections report on the following performance measures for the Utah Correctional Industries line item, whose mission is "Our dedicated team of professionals ensures public safety by effectively managing offenders while maintaining close collaboration with partner agencies and the community. Our

SB0006S01 compared with SB0006

867 team is devoted to providing maximum opportunities for
868 offenders to make lasting changes through accountability,
869 treatment, education, and positive reinforcement within a safe
870 environment" (1) Percentage of UCI graduates who gain
871 employment within the first two quarters post-release (2)
872 Percentage of work-eligible inmates employed by UCI in
873 prison . (3) Percentage of workers leaving UCI who are
874 successfully completing the program by October 15, 2018 to
875 the Executive Offices and Criminal Justice Appropriations
876 Subcommittee.

877 Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes
454 878 the State Division of Finance to transfer the following amounts among the following funds or
455 879 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
456 880 elsewhere in an appropriations act.

<u>457</u> <u>881</u>	ITEM 45	To General Fund Restricted - DNA Specimen Account	
<u>458</u> <u>882</u>		From General Fund	216,000
<u>459</u> <u>883</u>		Schedule of Programs:	
<u>460</u> <u>884</u>		General Fund Restricted - DNA Specimen Account	216,000
<u>461</u> <u>885</u>	ITEM 46	To General Fund Restricted - Firearm Safety Account	
<u>462</u> <u>886</u>		From General Fund	15,000
<u>463</u> <u>887</u>		Schedule of Programs:	
<u>464</u> <u>888</u>		General Fund Restricted - Firearm Safety Account	15,000
<u>465</u> <u>889</u>	ITEM 47	To General Fund Restricted - Indigent Defense Resources Account	
<u>466</u> <u>890</u>		From General Fund	500,000
<u>467</u> <u>891</u>		Schedule of Programs:	
<u>468</u> <u>892</u>		Indigent Defense Resources Account	500,000

469 893 Subsection ~~{2}~~ 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
470 894 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

471 895 ATTORNEY GENERAL

<u>472</u> <u>896</u>	ITEM 48	To Attorney General - Financial Crimes Trust Fund	
<u>473</u> <u>897</u>		From Trust and Agency Funds	800,000
<u>474</u> <u>898</u>		From Beginning Fund Balance	477,300
<u>475</u> <u>899</u>		From Closing Fund Balance	(477,300)
<u>476</u> <u>900</u>		Schedule of Programs:	
<u>477</u> <u>901</u>		Financial Crimes Trust Fund	800,000

478 902 Section ~~{3}~~ 2. **Effective Date.**

~~{479~~ ~~880~~ approved by two-thirds of all the members elected to each house, Section 1 of this bill
~~_____~~ takes effect upon approval by the Governor, or the day following the constitutional time limit
481 ~~_____~~ Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a
480 ~~_____~~ the date of override. Section 2 of this } 903

SB0006S01 compared with SB0006

This bill takes effect on July 1, 2017.

~~483~~ } 904