

32 This bill appropriates \$250,459,000 in business-like activities for fiscal year 2018.

33 This bill appropriates \$5,517,400 in restricted fund and account transfers for fiscal year 2018,
34 all of which is from the General Fund.

35 This bill appropriates \$218,086,400 in fiduciary funds for fiscal year 2018.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
38 2017.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL

41

42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the
44 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts
45 previously appropriated for fiscal year 2017.

46 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
47 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
48 fund accounts indicated for the use and support of the government of the State of Utah.

49 DEPARTMENT OF HEALTH

50	ITEM 1	To Department of Health - Medicaid Mandatory Services	
51		From General Fund, One-Time	120,000
52		From Federal Funds, One-Time	280,000
53		Schedule of Programs:	
54		Other Mandatory Services	400,000
55	ITEM 2	To Department of Health - Medicaid Optional Services	
56		From General Fund, One-Time	3,880,000
57		From Federal Funds, One-Time	8,720,000
58		Schedule of Programs:	
59		Other Optional Services	12,600,000

60 Section 2. **FY 2018 Appropriations.** The following sums of money are appropriated for the
61 fiscal year beginning July 1, 2017 and ending June 30, 2018.

62 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
63 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
64 fund accounts indicated for the use and support of the government of the State of Utah.

65 DEPARTMENT OF HEALTH

66	ITEM 3	To Department of Health - Executive Director's Operations	
67		From General Fund	6,520,100
68		From Federal Funds	5,997,700
69		From Dedicated Credits Revenue	2,905,600

70	From General Fund Restricted - Children with Cancer Support Restricted Account	2,000
71	From General Fund Restricted - Children with Heart Disease Support Restr Acct	12,500
72	From Revenue Transfers	781,500
73	Schedule of Programs:	
74	Executive Director	3,597,900
75	Center for Health Data and Informatics	6,566,800
76	Program Operations	5,395,600
77	Office of Internal Audit	603,800
78	Adoption Records Access	55,300
79	ITEM 4 To Department of Health - Family Health and Preparedness	
80	From General Fund	19,406,100
81	From Federal Funds	78,251,600
82	From Dedicated Credits Revenue	14,016,700
83	From General Fund Restricted - Children's Hearing Aid Pilot Program Account	122,000
84	From General Fund Restricted - Kurt Oscarson Children's Organ Transplant	101,300
85	From Revenue Transfers	5,205,100
86	From Beginning Nonlapsing Balances	346,900
87	Schedule of Programs:	
88	Director's Office	2,151,700
89	Maternal and Child Health	60,582,300
90	Child Development	25,169,200
91	Children with Special Health Care Needs	8,242,100
92	Public Health and Health Care Preparedness	7,952,200
93	Health Facility Licensing and Certification	5,621,500
94	Primary Care	3,859,800
95	Emergency Medical Services and Preparedness	3,870,900
96	ITEM 5 To Department of Health - Disease Control and Prevention	
97	From General Fund	14,357,000
98	From Federal Funds	38,678,100
99	From Dedicated Credits Revenue	10,922,400
100	From General Fund Restricted - Cancer Research Account	20,000
101	From General Fund Restricted - Children with Cancer Support Restricted Account	10,500
102	From General Fund Restricted - Cigarette Tax Restricted Account	3,159,700
103	From Department of Public Safety Restricted Account	100,000
104	From General Fund Restricted - Prostate Cancer Support Account	26,600
105	From General Fund Restricted - State Lab Drug Testing Account	704,000
106	From General Fund Restricted - Tobacco Settlement Account	3,847,100
107	From Revenue Transfers	3,548,800

108	Schedule of Programs:	
109	General Administration	2,413,900
110	Health Promotion	30,309,100
111	Epidemiology	25,102,000
112	Laboratory Operations and Testing	11,274,400
113	Office of the Medical Examiner	5,798,300
114	Clinical and Environmental Laboratory Certification Programs	476,500
115	ITEM 6 To Department of Health - Vaccine Commodities	
116	From Federal Funds	27,154,000
117	Schedule of Programs:	
118	Vaccine Commodities	27,154,000
119	ITEM 7 To Department of Health - Local Health Departments	
120	From General Fund	2,137,500
121	Schedule of Programs:	
122	Local Health Department Funding	2,137,500
123	ITEM 8 To Department of Health - Rural Physicians Loan Repayment	
124	Assistance	
125	From General Fund	300,000
126	From Beginning Nonlapsing Balances	267,200
127	From Closing Nonlapsing Balances	(406,900)
128	Schedule of Programs:	
129	Rural Physicians Loan Repayment Program	160,300
130	ITEM 9 To Department of Health - Primary Care Workforce Financial	
131	Assistance	
132	From General Fund	500
133	From Beginning Nonlapsing Balances	391,800
134	From Closing Nonlapsing Balances	(197,300)
135	Schedule of Programs:	
136	Primary Care Workforce Financial Assistance	195,000
137	ITEM 10 To Department of Health - Medicaid and Health Financing	
138	From General Fund	4,923,600
139	From Federal Funds	71,595,900
140	From Federal Funds, One-Time	(1,200,000)
141	From Dedicated Credits Revenue	9,859,700
142	From General Fund Restricted - Nursing Care Facilities Account	791,400
143	From Revenue Transfers	26,347,400
144	Schedule of Programs:	
145	Director's Office	2,453,500

146	Financial Services	15,226,300
147	Managed Health Care	4,574,900
148	Medicaid Operations	2,778,500
149	Authorization and Community Based Services	2,901,600
150	Eligibility Policy	2,552,300
151	Coverage and Reimbursement Policy	2,529,300
152	Contracts	1,263,100
153	Department of Workforce Services' Seeded Services	38,497,400
154	Other Seeded Services	39,541,100
155	ITEM 11 To Department of Health - Children's Health Insurance Program	
156	From General Fund	5,679,400
157	From Federal Funds	109,183,600
158	From Dedicated Credits Revenue	8,122,400
159	From General Fund Restricted - Tobacco Settlement Account	10,452,900
160	Schedule of Programs:	
161	Children's Health Insurance Program	133,438,300
162	ITEM 12 To Department of Health - Medicaid Mandatory Services	
163	From General Fund	351,940,200
164	From Federal Funds	1,162,486,100
165	From Dedicated Credits Revenue	44,526,200
166	From Hospital Provider Assessment Fund	48,500,000
167	From General Fund Restricted - Nursing Care Facilities Account	24,987,300
168	From Revenue Transfers	2,478,000
169	From Pass-through	9,002,200
170	Schedule of Programs:	
171	Managed Health Care	1,046,685,000
172	Nursing Home	230,708,500
173	Inpatient Hospital	141,446,000
174	Outpatient Hospital	59,186,200
175	Physician Services	47,451,200
176	Medicaid Management Information System Replacement	14,054,400
177	Crossover Services	10,263,900
178	Medical Supplies	9,591,200
179	Other Mandatory Services	84,533,600
180	ITEM 13 To Department of Health - Medicaid Optional Services	
181	From General Fund	119,100,700
182	From Federal Funds	677,355,400
183	From Federal Funds, One-Time	(13,500,000)

184	From Dedicated Credits Revenue	204,334,700
185	From General Fund Restricted - Nursing Care Facilities Account	3,480,100
186	From Revenue Transfers	107,519,000
187	From Beginning Nonlapsing Balances	1,000,000
188	Schedule of Programs:	
189	Home and Community Based Waiver Services	271,724,800
190	Capitated Mental Health Services	241,296,000
191	Pharmacy	88,418,200
192	Non-service Expenses	84,135,100
193	Intermediate Care Facilities for Intellectually Disabled	84,856,900
194	Dental Services	62,947,200
195	Buy-in/Buy-out	56,582,300
196	Clawback Payments	36,208,500
197	Disproportionate Share Hospital Payments	33,604,300
198	Hospice Care Services	19,446,400
199	Vision Care	1,552,900
200	Other Optional Services	118,517,300
201	DEPARTMENT OF WORKFORCE SERVICES	
202	ITEM 14 To Department of Workforce Services - Administration	
203	From General Fund	3,201,000
204	From Federal Funds	7,039,300
205	From Dedicated Credits Revenue	133,000
206	From Permanent Community Impact Loan Fund	136,800
207	From Revenue Transfers	2,526,800
208	Schedule of Programs:	
209	Executive Director's Office	917,900
210	Communications	1,540,500
211	Human Resources	1,625,500
212	Administrative Support	8,364,300
213	Internal Audit	588,700
214	ITEM 15 To Department of Workforce Services - Operations and Policy	
215	From General Fund	47,018,600
216	From Federal Funds	248,136,800
217	From Dedicated Credits Revenue	2,918,600
218	From Dedicated Credits Revenue, One-Time	(1,347,300)
219	From Revenue Transfers	43,072,100
220	Schedule of Programs:	
221	Facilities and Pass-Through	9,664,900

222	Workforce Development	71,900,300
223	Temporary Assistance for Needy Families	78,300,000
224	Refugee Assistance	7,776,000
225	Workforce Research and Analysis	2,463,300
226	Trade Adjustment Act Assistance	950,000
227	Eligibility Services	62,462,600
228	Child Care Assistance	59,000,000
229	Nutrition Assistance	79,000
230	Workforce Investment Act Assistance	6,500,000
231	Other Assistance	366,500
232	Information Technology	40,336,200
233	ITEM 16 To Department of Workforce Services - Nutrition Assistance -	
234	SNAP	
235	From Federal Funds	311,096,000
236	From Federal Funds, One-Time	(997,000)
237	Schedule of Programs:	
238	Nutrition Assistance - SNAP	310,099,000
239	ITEM 17 To Department of Workforce Services - General Assistance	
240	From General Fund	4,894,900
241	From Dedicated Credits Revenue	250,000
242	Schedule of Programs:	
243	General Assistance	5,144,900
244	ITEM 18 To Department of Workforce Services - Unemployment Insurance	
245	From General Fund	580,800
246	From Federal Funds	20,527,900
247	From Dedicated Credits Revenue	691,600
248	From Revenue Transfers	506,800
249	Schedule of Programs:	
250	Unemployment Insurance Administration	18,879,600
251	Adjudication	3,427,500
252	ITEM 19 To Department of Workforce Services - Community Development	
253	Capital Budget	
254	From Permanent Community Impact Loan Fund	93,060,000
255	Schedule of Programs:	
256	Community Impact Board	93,060,000
257	ITEM 20 To Department of Workforce Services - State Office of	
258	Rehabilitation	
259	From General Fund	21,834,200

260	From Federal Funds	63,758,600
261	From Dedicated Credits Revenue	811,900
262	Schedule of Programs:	
263	Executive Director	3,206,200
264	Blind and Visually Impaired	4,279,600
265	Rehabilitation Services	47,679,900
266	Disability Determination	16,083,800
267	Deaf and Hard of Hearing	3,155,200
268	Aspire Grant	12,000,000
269	ITEM 21 To Department of Workforce Services - Housing and Community	
270	Development	
271	From General Fund	2,671,900
272	From Federal Funds	48,107,000
273	From Dedicated Credits Revenue	3,352,200
274	From General Fund Restricted - Pamela Atkinson Homeless Account	1,087,500
275	From General Fund Restricted - Homeless Housing Reform Restricted Account	4,500,000
276	From Permanent Community Impact Loan Fund	1,260,400
277	From General Fund Restricted - Youth Character Organization	10,000
278	From General Fund Restricted - Youth Development Organization	10,000
279	Schedule of Programs:	
280	Community Development Administration	594,000
281	HEAT	24,722,700
282	Housing Development	4,157,200
283	Weatherization Assistance	11,333,900
284	Homeless to Housing Reform Program	4,500,000
285	Community Development	7,212,800
286	Homeless Committee	4,311,800
287	Community Services	3,716,600
288	Emergency Food Network	296,700
289	Special Housing	153,300
290	ITEM 22 To Department of Workforce Services - Special Service Districts	
291	From General Fund Restricted - Mineral Lease	4,816,900
292	Schedule of Programs:	
293	Special Service Districts	4,816,900
294	ITEM 23 To Department of Workforce Services - Office of Child Care	
295	From General Fund	75,000
296	From Federal Funds	2,000,000
297	Schedule of Programs:	

298	Student Access to High Quality School Readiness Grant	1,000,000
299	Intergenerational Poverty School Readiness Scholarship	1,075,000
300	DEPARTMENT OF HUMAN SERVICES	
301	ITEM 24 To Department of Human Services - Executive Director	
302	Operations	
303	From General Fund	8,091,200
304	From Federal Funds	7,626,900
305	From Dedicated Credits Revenue	36,000
306	From Revenue Transfers	3,203,100
307	Schedule of Programs:	
308	Executive Director's Office	6,486,500
309	Legal Affairs	908,000
310	Information Technology	1,820,500
311	Fiscal Operations	3,086,600
312	Human Resources	32,300
313	Local Discretionary Pass-Through	1,140,700
314	Office of Services Review	1,463,900
315	Office of Licensing	3,175,700
316	Utah Developmental Disabilities Council	843,000
317	ITEM 25 To Department of Human Services - Division of Substance Abuse	
318	and Mental Health	
319	From General Fund	97,271,000
320	From Federal Funds	27,190,900
321	From Dedicated Credits Revenue	2,519,100
322	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
323	From General Fund Restricted - Tobacco Settlement Account	2,325,400
324	From Revenue Transfers	18,410,400
325	Schedule of Programs:	
326	Administration - DSAMH	3,277,600
327	Community Mental Health Services	14,018,500
328	Mental Health Centers	27,125,700
329	Residential Mental Health Services	221,900
330	State Hospital	60,664,700
331	State Substance Abuse Services	8,910,200
332	Local Substance Abuse Services	26,622,200
333	Driving Under the Influence (DUI) Fines	1,500,000
334	Drug Offender Reform Act (DORA)	2,747,100
335	Drug Courts	4,128,900

336	ITEM 26	To Department of Human Services - Division of Services for	
337		People with Disabilities	
338		From General Fund	90,342,700
339		From Federal Funds	1,577,100
340		From Dedicated Credits Revenue	2,420,800
341		From Revenue Transfers	213,360,100
342		Schedule of Programs:	
343		Administration - DSPD	4,624,600
344		Service Delivery	6,227,300
345		Utah State Developmental Center	38,764,800
346		Community Supports Waiver	248,759,300
347		Acquired Brain Injury Waiver	5,264,700
348		Physical Disabilities Waiver	2,381,500
349		Non-waiver Services	1,678,500
350	ITEM 27	To Department of Human Services - Office of Recovery Services	
351		From General Fund	13,658,400
352		From Federal Funds	21,005,800
353		From Dedicated Credits Revenue	7,514,000
354		From Revenue Transfers	2,667,900
355		Schedule of Programs:	
356		Administration - ORS	1,016,300
357		Financial Services	2,532,500
358		Electronic Technology	8,969,000
359		Child Support Services	23,949,800
360		Children in Care Collections	700,200
361		Attorney General Contract	4,714,800
362		Medical Collections	2,963,500
363	ITEM 28	To Department of Human Services - Division of Child and Family	
364		Services	
365		From General Fund	116,289,500
366		From Federal Funds	62,202,500
367		From Dedicated Credits Revenue	2,662,400
368		From General Fund Restricted - Children's Account	450,000
369		From General Fund Restricted - Choose Life Adoption Support Account	1,000
370		From General Fund Restricted - Victims of Domestic Violence Services Account	705,000
371		From General Fund Restricted - National Professional Men's Basketball Team Support of	
372		Women and Children Issues	12,500
373		From Revenue Transfers	(8,701,400)

374	Schedule of Programs:	
375	Administration - DCFS	4,771,800
376	Service Delivery	81,412,000
377	In-Home Services	3,743,400
378	Out-of-Home Care	38,234,100
379	Facility-based Services	3,842,600
380	Minor Grants	6,995,300
381	Selected Programs	3,754,200
382	Special Needs	2,020,900
383	Domestic Violence	5,638,200
384	Children's Account	450,000
385	Adoption Assistance	16,990,900
386	Child Welfare Management Information System	5,768,100
387	ITEM 29 To Department of Human Services - Division of Aging and Adult	
388	Services	
389	From General Fund	13,616,100
390	From Federal Funds	11,753,600
391	From Dedicated Credits Revenue	100
392	From Revenue Transfers	(932,400)
393	Schedule of Programs:	
394	Administration - DAAS	1,597,600
395	Local Government Grants - Formula Funds	13,553,700
396	Non-Formula Funds	1,191,400
397	Adult Protective Services	3,173,300
398	Aging Waiver Services	938,000
399	Aging Alternatives	3,983,400
400	ITEM 30 To Department of Human Services - Office of Public Guardian	
401	From General Fund	419,300
402	From Federal Funds	40,000
403	From Revenue Transfers	303,700
404	Schedule of Programs:	
405	Office of Public Guardian	763,000
406	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
407	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
408	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
409	the recipient funds or accounts may be made without further legislative action according to a fund or	
410	account's applicable authorizing statute.	
411	DEPARTMENT OF HEALTH	

412	ITEM 31	To Department of Health - Hospital Provider Assessment	
413		Expendable Revenue Fund	
414		From Dedicated Credits Revenue	48,500,000
415		From Beginning Fund Balance	4,877,900
416		From Closing Fund Balance	(4,877,900)
417		Schedule of Programs:	
418		Hospital Provider Assessment Expendable Revenue Fund	48,500,000
419	ITEM 32	To Department of Health - Medicaid Expansion Fund	
420		From General Fund	18,912,000
421		From Dedicated Credits Revenue	13,600,000
422		Schedule of Programs:	
423		Medicaid Expansion Fund	32,512,000
424	ITEM 33	To Department of Health - Traumatic Brain Injury Fund	
425		From General Fund	200,000
426		From Beginning Fund Balance	149,900
427		From Closing Fund Balance	(137,300)
428		Schedule of Programs:	
429		Traumatic Brain Injury Fund	212,600
430	ITEM 34	To Department of Health - Traumatic Head and Spinal Cord Injury	
431		Rehabilitation Fund	
432		From Dedicated Credits Revenue	170,400
433		From Beginning Fund Balance	262,400
434		From Closing Fund Balance	(190,500)
435		Schedule of Programs:	
436		Traumatic Head and Spinal Cord Injury Rehabilitation Fund	242,300
437	ITEM 35	To Department of Health - Organ Donation Contribution Fund	
438		From Dedicated Credits Revenue	90,400
439		From Interest Income	1,400
440		From Beginning Fund Balance	256,100
441		From Closing Fund Balance	(297,900)
442		Schedule of Programs:	
443		Organ Donation Contribution Fund	50,000
444		DEPARTMENT OF WORKFORCE SERVICES	
445	ITEM 36	To Department of Workforce Services - Individuals with Visual	
446		Impairment Fund	
447		From Dedicated Credits Revenue	15,700
448		From Beginning Fund Balance	1,032,600
449		From Closing Fund Balance	(1,041,300)

450	Schedule of Programs:	
451	Individuals with Visual Impairment Fund	7,000
452	ITEM 37 To Department of Workforce Services - Utah Community Center	
453	for the Deaf Fund	
454	From Trust and Agency Funds	6,800
455	From Beginning Fund Balance	18,500
456	From Closing Fund Balance	(18,500)
457	Schedule of Programs:	
458	Utah Community Center for the Deaf Fund	6,800
459	ITEM 38 To Department of Workforce Services - Permanent Community	
460	Impact Fund	
461	From Restricted Revenue	1,005,000
462	From General Fund Restricted - Mineral Lease	32,300,900
463	From General Fund Restricted - Land Exchange Distribution Account	30,200
464	From Beginning Fund Balance	314,843,800
465	From Closing Fund Balance	(315,362,400)
466	Schedule of Programs:	
467	Permanent Community Impact Fund	32,817,500
468	ITEM 39 To Department of Workforce Services - Permanent Community	
469	Impact Bonus Fund	
470	From Restricted Revenue	8,127,500
471	From General Fund Restricted - Land Exchange Distribution Account	12,000
472	From General Fund Restricted - Land Exchange Distribution Account, One-Time	(11,900)
473	From General Fund Restricted - Mineral Bonus	4,976,200
474	From General Fund Restricted - Mineral Bonus, One-Time	(2,286,200)
475	From Beginning Fund Balance	362,322,500
476	From Closing Fund Balance	(373,140,100)
477	ITEM 40 To Department of Workforce Services - Olene Walker Housing	
478	Loan Fund	
479	From General Fund	2,242,900
480	From Federal Funds	7,615,000
481	From Dedicated Credits Revenue	8,210,300
482	From Restricted Revenue	2,211,100
483	From Beginning Fund Balance	136,823,600
484	From Closing Fund Balance	(136,823,600)
485	Schedule of Programs:	
486	Olene Walker Housing Loan Fund	20,279,300
487	ITEM 41 To Department of Workforce Services - Uintah Basin	

488	Revitalization Fund	
489	From Dedicated Credits Revenue	150,000
490	From Other Financing Sources	6,000,000
491	From Beginning Fund Balance	24,589,100
492	From Closing Fund Balance	(24,589,100)
493	Schedule of Programs:	
494	Uintah Basin Revitalization Fund	6,150,000
495	ITEM 42 To Department of Workforce Services - Navajo Revitalization	
496	Fund	
497	From Dedicated Credits Revenue	75,000
498	From Other Financing Sources	3,000,000
499	From Beginning Fund Balance	12,420,300
500	From Closing Fund Balance	(12,420,300)
501	Schedule of Programs:	
502	Navajo Revitalization Fund	3,075,000
503	ITEM 43 To Department of Workforce Services - Qualified Emergency	
504	Food Agencies Fund	
505	From Restricted Revenue	915,000
506	From Beginning Fund Balance	505,900
507	From Closing Fund Balance	(505,900)
508	Schedule of Programs:	
509	Emergency Food Agencies Fund	915,000
510	ITEM 44 To Department of Workforce Services - Intermountain	
511	Weatherization Training Fund	
512	From Dedicated Credits Revenue	12,000
513	From Dedicated Credits Revenue, One-Time	18,000
514	From Beginning Fund Balance	1,800
515	From Closing Fund Balance	(1,800)
516	Schedule of Programs:	
517	Intermountain Weatherization Training Fund	30,000
518	ITEM 45 To Department of Workforce Services - Child Care Fund	
519	From Dedicated Credits Revenue	200
520	From Beginning Fund Balance	7,500
521	From Closing Fund Balance	(7,700)
522	DEPARTMENT OF HUMAN SERVICES	
523	ITEM 46 To Department of Human Services - Out and About Homebound	
524	Transportation Assistance Fund	
525	From Dedicated Credits Revenue	31,300

526	From Interest Income	1,300
527	From Beginning Fund Balance	213,500
528	From Closing Fund Balance	(246,100)
529	ITEM 47 To Department of Human Services - State Development Center	
530	Miscellaneous Donation Fund	
531	From Dedicated Credits Revenue	270,000
532	From Interest Income	4,200
533	From Beginning Fund Balance	570,600
534	From Closing Fund Balance	(570,600)
535	Schedule of Programs:	
536	State Development Center Miscellaneous Donation Fund	274,200
537	ITEM 48 To Department of Human Services - State Development Center	
538	Workshop Fund	
539	From Dedicated Credits Revenue	138,100
540	From Beginning Fund Balance	9,100
541	From Closing Fund Balance	(9,100)
542	Schedule of Programs:	
543	State Development Center Workshop Fund	138,100
544	ITEM 49 To Department of Human Services - State Hospital Unit Fund	
545	From Dedicated Credits Revenue	33,500
546	From Interest Income	1,400
547	From Beginning Fund Balance	207,700
548	From Closing Fund Balance	(207,700)
549	Schedule of Programs:	
550	State Hospital Unit Fund	34,900
551	ITEM 50 To Department of Human Services - Utah State Developmental	
552	Center Land Fund	
553	From Dedicated Credits Revenue	14,100
554	From Interest Income	2,700
555	From Revenue Transfers	38,700
556	From Beginning Fund Balance	654,900
557	From Closing Fund Balance	(655,400)
558	Schedule of Programs:	
559	Utah State Developmental Center Land Fund	55,000
560	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
561	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
562	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
563	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	

564 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
565 Finance to transfer amounts among funds and accounts as indicated.

566 DEPARTMENT OF WORKFORCE SERVICES

567 ITEM 51 To Department of Workforce Services - Unemployment
568 Compensation Fund

569	From Federal Funds	1,275,000
570	From Dedicated Credits Revenue	19,416,000
571	From Restricted Revenue	510,000
572	From Trust and Agency Funds	228,620,000
573	From Beginning Fund Balance	1,036,599,300
574	From Closing Fund Balance	(1,037,311,300)
575	Schedule of Programs:	
576	Unemployment Compensation Fund	249,109,000

577 ITEM 52 To Department of Workforce Services - State Small Business
578 Credit Initiative Program Fund

579	From Federal Funds	1,300,000
580	From Dedicated Credits Revenue	50,000
581	From Beginning Fund Balance	9,165,100
582	From Closing Fund Balance	(9,165,100)
583	Schedule of Programs:	
584	State Small Business Credit Initiative Program Fund	1,350,000

585 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
586 the State Division of Finance to transfer the following amounts among the following funds or
587 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
588 elsewhere in an appropriations act.

589 ITEM 53 To Homeless Housing Reform Restricted Account

590	From General Fund	4,500,000
591	Schedule of Programs:	
592	Homeless Housing Reform Restricted Account	4,500,000

593 ITEM 54 To GFR - Homeless Account

594	From General Fund	917,400
595	Schedule of Programs:	
596	General Fund Restricted - Pamela Atkinson Homeless Account	917,400

597 ITEM 55 To Children's Hearing Aid Program Account

598	From General Fund	100,000
599	Schedule of Programs:	
600	GFR - Children's Hearing Aid Program Account	100,000

601 Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

602	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
603	DEPARTMENT OF WORKFORCE SERVICES	
604	ITEM 56 To Department of Workforce Services - Individuals with Visual	
605	Impairment Vendor Fund	
606	From Trust and Agency Funds	125,800
607	From Beginning Fund Balance	25,300
608	From Closing Fund Balance	(700)
609	Schedule of Programs:	
610	Individuals with Visual Disabilities Vendor Fund	150,400
611	DEPARTMENT OF HUMAN SERVICES	
612	ITEM 57 To Department of Human Services - Human Services Client Trust	
613	Fund	
614	From Interest Income	6,700
615	From Trust and Agency Funds	3,890,700
616	From Beginning Fund Balance	1,163,500
617	From Closing Fund Balance	(1,163,500)
618	Schedule of Programs:	
619	Human Services Client Trust Fund	3,897,400
620	ITEM 58 To Department of Human Services - Maurice N. Warshaw Trust	
621	Fund	
622	From Interest Income	1,100
623	From Beginning Fund Balance	145,700
624	From Closing Fund Balance	(145,700)
625	Schedule of Programs:	
626	Maurice N. Warshaw Trust Fund	1,100
627	ITEM 59 To Department of Human Services - State Developmental Center	
628	Patient Account	
629	From Interest Income	1,700
630	From Trust and Agency Funds	1,744,800
631	From Beginning Fund Balance	648,800
632	From Closing Fund Balance	(648,800)
633	Schedule of Programs:	
634	State Developmental Center Patient Account	1,746,500
635	ITEM 60 To Department of Human Services - State Hospital Patient Trust	
636	Fund	
637	From Trust and Agency Funds	1,100,000
638	Schedule of Programs:	
639	State Hospital Patient Trust Fund	1,100,000

640	ITEM 61	To Department of Human Services - Human Services ORS	
641		Support Collections	
642		From Trust and Agency Funds	211,191,000
643		Schedule of Programs:	
644		Human Services ORS Support Collections	211,191,000

645 **Section 3. Effective Date.**

646 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
647 takes effect upon approval by the Governor, or the day following the constitutional time limit of
648 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
649 the date of override. Section 2 of this bill takes effect on July 1, 2017.

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