

**APPROPRIATIONS ADJUSTMENTS**

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Bradley G. Last**

Senate Sponsor: Jerry W. Stevenson

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2018 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$35,414,600 in operating and capital budgets for fiscal year 2018, including:

- ▶ (\$64,505,800) from the General Fund;
- ▶ \$70,170,000 from the Education Fund;
- ▶ \$29,750,400 from various sources as detailed in this bill.

This bill appropriates \$1,079,300 in restricted fund and account transfers for fiscal year 2018, including:

- ▶ \$560,000 from the General Fund;

33 ▶ \$519,300 from various sources as detailed in this bill.

34 This bill appropriates \$12,817,500 in transfers to unrestricted funds for fiscal year 2018.

35 This bill appropriates \$120,419,500 in operating and capital budgets for fiscal year 2019,  
36 including:

37 ▶ \$16,751,500 from the General Fund;

38 ▶ \$52,432,400 from the Education Fund;

39 ▶ \$51,235,600 from various sources as detailed in this bill.

40 This bill appropriates \$342,700 in expendable funds and accounts for fiscal year 2019.

41 This bill appropriates \$1,234,800 in business-like activities for fiscal year 2019.

42 This bill appropriates \$56,565,200 in restricted fund and account transfers for fiscal year  
43 2019, including:

44 ▶ \$46,565,200 from the General Fund;

45 ▶ \$10,000,000 from the Education Fund.

46 **Other Special Clauses:**

47 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
48 on July 1, 2018.

49 **Utah Code Sections Affected:**

50 ENACTS UNCODIFIED MATERIAL

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52 *Be it enacted by the Legislature of the state of Utah:*

53 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
54 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
55 previously appropriated for fiscal year 2018.

56 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
57 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
58 money from the funds or accounts indicated for the use and support of the government of the state of  
59 Utah.

60 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

61 ATTORNEY GENERAL

62 ITEM 1 To Attorney General - State Settlement Agreements

63 From General Fund, One-Time (46,000)

64 Schedule of Programs:

65 State Settlement Agreements (46,000)

66 UTAH DEPARTMENT OF CORRECTIONS

67 ITEM 2 To Utah Department of Corrections - Programs and Operations

68 From General Fund, One-Time 125,000

69 Schedule of Programs:

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70	Department Executive Director	125,000
71	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
72	ITEM 3 To Judicial Council/State Court Administrator - Administration	
73	From General Fund, One-Time	18,000
74	Schedule of Programs:	
75	Data Processing	18,000
76	To implement the provisions of <i>Criminal Judgment</i>	
77	<i>Account Receivable Amendments</i> (House Bill 273, 2018	
78	General Session).	
79	ITEM 4 To Judicial Council/State Court Administrator - Administration	
80	From General Fund, One-Time	24,000
81	Schedule of Programs:	
82	Administrative Office	24,000
83	To implement the provisions of <i>Court Records</i>	
84	<i>Amendments</i> (Senate Bill 106, 2018 General Session).	
85	GOVERNOR'S OFFICE	
86	ITEM 5 To Governor's Office - Commission on Criminal and Juvenile	
87	Justice	
88	From General Fund, One-Time	30,000
89	Schedule of Programs:	
90	CCJJ Commission	30,000
91	Under Section 63J-1-603 of the Utah Code, the Legislature	
92	intends that appropriations of up to \$30,000 provided for the	
93	Commission on Criminal and Juvenile Justice for the Training	
94	for Child Advocacy not lapse at the close of Fiscal Year 2018.	
95	ITEM 6 To Governor's Office	
96	From General Fund, One-Time	150,000
97	Schedule of Programs:	
98	Lt. Governor's Office	150,000
99	ITEM 7 To Governor's Office	
100	From General Fund, One-Time	25,900
101	Schedule of Programs:	
102	Lt. Governor's Office	25,900
103	To implement the provisions of <i>Modifications to Election</i>	
104	<i>Law</i> (House Bill 218, 2018 General Session).	
105	ITEM 8 To Governor's Office	
106	From General Fund, One-Time	6,100

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107	Schedule of Programs:	
108	Lt. Governor's Office	6,100
109	To implement the provisions of <i>Voter Privacy Amendments</i>	
110	(Senate Bill 74, 2018 General Session).	
111	ITEM 9 To Governor's Office - Governor's Office of Management and	
112	Budget	
113	From General Fund, One-Time	1,700
114	Schedule of Programs:	
115	Planning and Budget Analysis	1,700
116	To implement the provisions of <i>Technology Innovation</i>	
117	<i>Amendments</i> (House Bill 395, 2018 General Session).	
118	DEPARTMENT OF PUBLIC SAFETY	
119	ITEM 10 To Department of Public Safety - Driver License	
120	From Department of Public Safety Restricted Account, One-Time	2,000
121	Schedule of Programs:	
122	Driver Services	2,000
123	To implement the provisions of <i>Driver License Suspension</i>	
124	<i>Amendments</i> (House Bill 144, 2018 General Session).	
125	ITEM 11 To Department of Public Safety - Driver License	
126	From Department of Public Safety Restricted Account, One-Time	6,200
127	Schedule of Programs:	
128	Driver Services	6,200
129	To implement the provisions of <i>Driver License Exam</i>	
130	<i>Revisions</i> (House Bill 189, 2018 General Session).	
131	ITEM 12 To Department of Public Safety - Driver License	
132	From General Fund, One-Time	7,900
133	Schedule of Programs:	
134	Driver Services	7,900
135	To implement the provisions of <i>Homeless Identification</i>	
136	<i>Documents</i> (Senate Bill 196, 2018 General Session).	
137	ITEM 13 To Department of Public Safety - Programs & Operations	
138	From General Fund, One-Time	100,000
139	Schedule of Programs:	
140	Department Commissioner's Office	100,000
141	ITEM 14 To Department of Public Safety - Programs & Operations	
142	From Dedicated Credits Revenue, One-Time	6,400
143	Schedule of Programs:	

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144	CITS Bureau of Criminal Identification	6,400
145	To implement the provisions of <i>Health Facility Licensing</i>	
146	<i>Amendments</i> (House Bill 89, 2018 General Session).	
147	ITEM 15 To Department of Public Safety - Programs & Operations	
148	From General Fund, One-Time	1,600
149	Schedule of Programs:	
150	CITS Bureau of Criminal Identification	1,600
151	To implement the provisions of <i>Private Investigator</i>	
152	<i>License Revisions</i> (Senate Bill 129, 2018 General Session).	
153	ITEM 16 To Department of Public Safety - Programs & Operations	
154	From General Fund, One-Time	54,600
155	Schedule of Programs:	
156	Department Intelligence Center	54,600
157	To implement the provisions of <i>Cold Case Database</i>	
158	(Senate Bill 160, 2018 General Session).	
159	INFRASTRUCTURE AND GENERAL GOVERNMENT	
160	DEPARTMENT OF ADMINISTRATIVE SERVICES	
161	ITEM 17 To Department of Administrative Services - Administrative Rules	
162	From General Fund, One-Time	300,000
163	From Beginning Nonlapsing Balances	(300,000)
164	From Closing Nonlapsing Balances	300,000
165	Schedule of Programs:	
166	DAR Administration	300,000
167	Under the terms of Utah Code Annotated Section	
168	63J-1-603, the Legislature intends that appropriations provided	
169	for Department of Administration - Administrative Rules -	
170	DAR Administration in H.B. 3, Item 17, 2018 General Session	
171	shall not lapse at the close of FY 2018. Expenditures of these	
172	funds are limited to fund the annual maintenance costs for the	
173	new e-rules program and other costs associated with the	
174	program: \$300,000	
175	ITEM 18 To Department of Administrative Services - Administrative Rules	
176	From General Fund, One-Time	50,000
177	Schedule of Programs:	
178	DAR Administration	50,000
179	To implement the provisions of <i>Legislative Oversight</i>	
180	<i>Amendments</i> (House Bill 175, 2018 General Session).	

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181	ITEM 19	To Department of Administrative Services - DFCM Administration	
182		From General Fund, One-Time	800
183		Schedule of Programs:	
184		DFCM Administration	800
185		To implement the provisions of <i>Point of the Mountain State</i>	
186		<i>Land Authority</i> (House Bill 372, 2018 General Session).	
187	ITEM 20	To Department of Administrative Services - Finance - Mandated -	
188		Ethics Commissions	
189		From General Fund, One-Time	17,500
190		From Beginning Nonlapsing Balances	(17,500)
191		From Closing Nonlapsing Balances	17,500
192		Schedule of Programs:	
193		Executive Branch Ethics Commission	17,500
194	ITEM 21	To Department of Administrative Services - Finance	
195		Administration	
196		The Legislature intends that the Division of Finance lapse	
197		any uncommitted funds in the Private Proposal Expendable	
198		Revenue Fund at the close of FY 2018 to the General Fund.	
199		CAPITAL BUDGET	
200	ITEM 22	To Capital Budget - Capital Development - Higher Education	
201		The Legislature intends that Weber State University may	
202		use up to \$3,500,000 of institutional and/or donated funds for	
203		programming and design for the proposed Norda Engineering	
204		and Applied Science Building.	
205		The Legislature intends that Dixie State University may use	
206		up to \$3,500,000 of institutional and/or donated funds for	
207		programming and design for the proposed Science Building.	
208		The Legislature intends that Utah Valley University may use	
209		up to \$3,700,000 of institutional and/or donated funds for	
210		programming and design for the proposed Business Building.	
211	ITEM 23	To Capital Budget - Capital Development - Other State	
212		Government	
213		The Legislature intends that the Department of Agriculture	
214		and Food may use up to \$2,500,000 of agency funds for	
215		programming and design for the proposed William Spry	
216		Building Replacement building with the building to be	
217		constructed on Redwood Road.	

218 DEPARTMENT OF TECHNOLOGY SERVICES

219 ITEM 24 To Department of Technology Services - Chief Information Officer

220 Under the terms of Utah Code Annotated Section

221 63J-1-603, the Legislature intends that appropriations provided

222 for Chief Information Officer in S.B. 3, Item 44, 2018 General

223 Session shall not lapse at the close of FY 2018. Expenditures of

224 these funds are limited to DTS Customer Experience Platform

225 Expansion: \$1,400,000.

226 TRANSPORTATION

227 ITEM 25 To Transportation - B and C Roads

228 From Transportation Fund, One-Time (16,805,200)

229 Schedule of Programs:

230 B and C Roads (16,805,200)

231 ITEM 26 To Transportation - Construction Management

232 From Transportation Fund, One-Time 36,064,200

233 Schedule of Programs:

234 Federal Construction - New 36,064,200

235 The Legislature intends that as the Interstate on-ramp at

236 3900 South I-215 is redesigned and relocated, that any proceeds

237 from the sale of property where the old on-ramp is located be

238 used for the design, engineering, and construction of the new

239 on-ramp.

240 The Legislature intends that the Department of

241 Transportation use \$550,000 from FY 2018 Transportation

242 Fund appropriations for design, engineering, right-of-way

243 acquisition and improvements for an intersection on State

244 Route 172 and Paulette Avenue.

245 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

246 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

247 ITEM 27 To Department of Alcoholic Beverage Control - DABC Operations

248 From Liquor Control Fund, One-Time 207,000

249 Schedule of Programs:

250 Warehouse and Distribution 207,000

251 DEPARTMENT OF COMMERCE

252 ITEM 28 To Department of Commerce - Commerce General Regulation

253 Under Section 63J-1-603 of the Utah Code, the Legislature

254 intends that up to \$500,000 of the appropriations provided to

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255 Department of Commerce shall not lapse at the close of Fiscal  
 256 Year 2018. The use of any nonlapsing funds is limited to  
 257 covering costs associated with state litigation against opioid  
 258 manufacturers per House Joint Resolution 12 "Joint Resolution  
 259 Calling Upon the Attorney General to Sue Prescription Opioid  
 260 Manufacturers" 2018 General Session.

261 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

262 ITEM 29 To Governor's Office of Economic Development - Business  
 263 Development

264 From General Fund, One-Time (100,000)

265 Schedule of Programs:

266 Outreach and International Trade (100,000)

267 ITEM 30 To Governor's Office of Economic Development - Pass-Through

268 From General Fund, One-Time 325,000

269 Schedule of Programs:

270 Pass-Through 325,000

271 Under Section 63J-1-603 of the Utah Code, the Legislature  
 272 intends that appropriations provided to the Governors Office of  
 273 Economic Development-Pass Through in H.B. 3  
 274 "Appropriations Adjustment" 2018 General Session and S.B. 3  
 275 "Current Fiscal Year Supplemental Appropriations" 2018  
 276 General Session shall not lapse at the close of Fiscal Year  
 277 2018. The use of any nonlapsing funds is limited to contractual  
 278 obligations and support: \$2,500,000.

279 Under Section 63J-1-603 of the Utah Code, the Legislature  
 280 intends that the Military Installation and Development  
 281 Authority be allowed to retain unexpended interest from the  
 282 \$21,500,000 appropriation provided to the Governors Office of  
 283 Economic Development-Pass Through in Laws of Utah 2016,  
 284 Chapter 416, Item 67 and that the authority may use the  
 285 unexpended interest for its general administrative and  
 286 operational expenses and for any purpose that helps the Falcon  
 287 Hill Project Area, including the demolition of old Air Force  
 288 Facilities.

289 DEPARTMENT OF HERITAGE AND ARTS

290 ITEM 31 To Department of Heritage and Arts - Pass-Through

291 From General Fund, One-Time 1,865,000



292	Schedule of Programs:	
293	Pass-Through	1,865,000
294	Under Section 63J-1-603 of the Utah Code, the Legislature	
295	intends that appropriations provided to the Department of	
296	Heritage And Arts-Pass Through line shall not lapse at the	
297	close of Fiscal Year 2018. The use of any nonlapsing funds is	
298	limited to contractual obligations and support: \$3,300,000.	
299	INSURANCE DEPARTMENT	
300	ITEM 32 To Insurance Department - Insurance Department Administration	
301	From General Fund Restricted - Insurance Department Acct., One-Time	1,500
302	Schedule of Programs:	
303	Administration	1,500
304	To implement the provisions of <i>Insurance Modifications</i>	
305	(House Bill 39, 2018 General Session).	
306	ITEM 33 To Insurance Department - Insurance Department Administration	
307	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	3,200
308	Schedule of Programs:	
309	Administration	3,200
310	To implement the provisions of <i>Insurance Contracts</i>	
311	<i>Amendments</i> (Senate Bill 135, 2018 General Session).	
312	ITEM 34 To Insurance Department - Insurance Department Administration	
313	From General Fund Restricted - Insurance Department Acct., One-Time	2,200
314	Schedule of Programs:	
315	Administration	2,200
316	To implement the provisions of <i>Uninsured and</i>	
317	<i>Underinsured Motorist Coverage Amendments</i> (Senate Bill	
318	190, 2018 General Session).	
319	UTAH STATE TAX COMMISSION	
320	ITEM 35 To Utah State Tax Commission - Tax Administration	
321	From General Fund, One-Time	46,000
322	Schedule of Programs:	
323	Administration Division	46,000
324	SOCIAL SERVICES	
325	DEPARTMENT OF HEALTH	
326	ITEM 36 To Department of Health - Children's Health Insurance Program	
327	The Legislature intends that the Department of Health shall	
328	update its Children's Health Insurance Program (CHIP)	

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329	benchmark plan to a currently offered health benefit plan to	
330	comply with UCA 26-40-106 "(1) medical program benefits	
331	shall be benchmarked, in accordance with 42 U.S.C. Sec.	
332	1397cc, to be actuarially equivalent to a health benefit plan	
333	with the largest insured commercial enrollment offered by a	
334	health maintenance organization in the state."	
335	ITEM 37 To Department of Health - Family Health and Preparedness	
336	From General Fund, One-Time	2,500
337	Schedule of Programs:	
338	Emergency Medical Services and Preparedness	2,500
339	To implement the provisions of <i>Utah Statewide Stroke and</i>	
340	<i>Cardiac Registry Act</i> (Senate Bill 150, 2018 General Session).	
341	ITEM 38 To Department of Health - Medicaid and Health Financing	
342	From General Fund, One-Time	37,500
343	From Federal Funds, One-Time	37,500
344	Schedule of Programs:	
345	Financial Services	75,000
346	To implement the provisions of <i>Family Planning Services</i>	
347	<i>Amendments</i> (House Bill 12, 2018 General Session).	
348	Under Section 63J-1-603 of the Utah Code, the Legislature	
349	intends that the up to \$37,500 of the funding appropriated to	
350	the Department of Health's Medicaid and Health Financing line	
351	item shall not lapse at the close of Fiscal Year 2018. The use of	
352	any nonlapsing funds is limited to providing family planning	
353	waiver services and the related administrative costs.	
354	ITEM 39 To Department of Health - Medicaid and Health Financing	
355	From Federal Funds, One-Time	37,500
356	From Dedicated Credits Revenue, One-Time	37,500
357	Schedule of Programs:	
358	Director's Office	75,000
359	To implement the provisions of <i>Medicaid Dental Benefits</i>	
360	(House Bill 435, 2018 General Session).	
361	ITEM 40 To Department of Health - Medicaid Services	
362	To implement the provisions of <i>Medically Complex</i>	
363	<i>Children with Disabilities Waiver Program</i> (House Bill 100,	
364	2018 General Session).	
365	Under Section 63J-1-603 of the Utah Code, the Legislature	

366 intends that up to \$500,000 of Item 84 of Chapter 476, Laws of  
 367 Utah 2017 for the Department of Health's Medicaid Services  
 368 line item shall not lapse at the close of Fiscal Year 2018. The  
 369 use of any nonlapsing funds is limited to assistance for children  
 370 with disabilities and complex medical conditions

371 DEPARTMENT OF HUMAN SERVICES

372 ITEM 41 To Department of Human Services - Division of Child and Family  
 373 Services

374 Under Section 63J-1-603 of the Utah Code, the Legislature  
 375 intends that the \$500,000 one-time General Fund allocated in  
 376 Senate Bill 3, Item 61, 2018 General Session, for the support of  
 377 grandparents and other relatives caring for children who might  
 378 otherwise be in foster care, shall not lapse at the close of Fiscal  
 379 Year 2018.

380 ITEM 42 To Department of Human Services - Division of Substance Abuse  
 381 and Mental Health

382 From General Fund, One-Time 477,700

383 Schedule of Programs:

384 Community Mental Health Services 477,700

385 To implement the provisions of *Mental Health Crisis Line*  
 386 *Amendments* (House Bill 41, 2018 General Session).

387 DEPARTMENT OF WORKFORCE SERVICES

388 ITEM 43 To Department of Workforce Services - Housing and Community  
 389 Development

390 From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time  
 391 560,000

392 Schedule of Programs:

393 Homeless Committee 560,000

394 ITEM 44 To Department of Workforce Services - Operation Rio Grande

395 Under Section 63J-1-603 of the Utah Code, the Legislature  
 396 intends that up to \$10,500,000 of appropriations provided in  
 397 Senate Bill 3, Item 66, 2018 General Session, for the  
 398 Department of Workforce Services' Operation Rio Grande line  
 399 item shall not lapse at the close of Fiscal Year 2018. The use of  
 400 any nonlapsing funds is limited to law enforcement,  
 401 adjudication, corrections, and providing and addressing  
 402 services for homeless individuals and families.

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403 HIGHER EDUCATION

404 UNIVERSITY OF UTAH

405 ITEM 45 To University of Utah - Education and General

406 From General Fund, One-Time 100,000

407 Schedule of Programs:

408 Education and General 100,000

409 The Legislature intends that this funding be used by the

410 Kem C. Gardner Institute for an economic study.

411 UTAH STATE UNIVERSITY

412 ITEM 46 To Utah State University - Education and General

413 From General Fund, One-Time (70,000,000)

414 From Education Fund, One-Time 70,000,000

415 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

416 DEPARTMENT OF AGRICULTURE AND FOOD

417 ITEM 47 To Department of Agriculture and Food - Plant Industry

418 From Federal Funds, One-Time 416,000

419 Schedule of Programs:

420 Environmental Quality 416,000

421 ITEM 48 To Department of Agriculture and Food - Regulatory Services

422 From Federal Funds, One-Time 736,400

423 Schedule of Programs:

424 Regulatory Services 736,400

425 ITEM 49 To Department of Agriculture and Food - Resource Conservation

426 From Federal Funds, One-Time 286,000

427 Schedule of Programs:

428 Resource Conservation 286,000

429 ITEM 50 To Department of Agriculture and Food - Utah State Fair

430 Corporation

431 Under the terms of 63J-1-603 of the Utah Code, the

432 Legislature intends that appropriations provided for State Fair

433 in Senate Bill 3, Item 79, 2018 General Session, shall not lapse

434 at the close of FY 2018.

435 GOVERNOR'S OFFICE

436 ITEM 51 To Governor's Office - Office of Energy Development

437 Under Section 63J-1-603 of the Utah Code, the Legislature

438 intends that appropriations of up to \$25,000 provided for the

439 Governor's Office of Energy Development for the Energy

440	Education Campaign not lapse at the close of Fiscal Year 2018.	
441	The use of any funds is limited to education projects.	
442	DEPARTMENT OF NATURAL RESOURCES	
443	ITEM 52 To Department of Natural Resources - DNR Pass Through	
444	From General Fund, One-Time	1,650,000
445	Schedule of Programs:	
446	DNR Pass Through	1,650,000
447	Under the terms of 63J-1-603 of the Utah Code, the	
448	Legislature intends that the \$1,650,000 appropriation for	
449	Commerce Clause Legal Challenge shall not lapse at the close	
450	of FY 2018.	
451	Under the terms of 63J-1-603 of the Utah Code, the	
452	Legislature intends that appropriations provided for DNR Pass	
453	Through in Senate Bill 3, Item 89, 2018 General Session, shall	
454	not lapse at the close of FY 2018. Expenditures of these funds	
455	are limited to: Hanna Culinary Waterline Extension	
456	\$1,500,000, Carbon Canal Diversion Reconstruction \$588,900,	
457	and Sage Grouse State Plan \$2,000,000.	
458	The Legislature intends that the Department of Natural	
459	Resources ensure that any money expended from the \$2 million	
460	appropriated in Senate Bill 3, Item 89, to pay expenses under a	
461	contract, be segregated and accounted for separately by the	
462	recipient of those funds under the contract.	
463	ITEM 53 To Department of Natural Resources - Water Resources	
464	From Federal Funds, One-Time	700,000
465	Schedule of Programs:	
466	Construction	700,000
467	PUBLIC EDUCATION	
468	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
469	ITEM 54 To State Board of Education - Minimum School Program - Basic	
470	School Program	
471	From Revenue Transfers, One-Time	(5,328,800)
472	From Beginning Nonlapsing Balances	5,328,800
473	ITEM 55 To State Board of Education - Minimum School Program - Related	
474	to Basic School Programs	
475	From Revenue Transfers, One-Time	(7,171,200)
476	From Beginning Nonlapsing Balances	2,084,800

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477	From Closing Nonlapsing Balances	5,086,400
478	STATE BOARD OF EDUCATION	
479	ITEM 56 To State Board of Education - Initiative Programs	
480	From General Fund, One-Time	200,000
481	From Education Fund, One-Time	20,000
482	From Nonlapsing Balances - MSP - Basic Program, One-Time	1,700,000
483	Schedule of Programs:	
484	Carson Smith Scholarships	200,000
485	Contracts and Grants	20,000
486	Early Intervention Reading Software	1,700,000
487	The Legislature intends that the State Board of Education	
488	may use up to \$1,700,000 one-time from nonlapsing balances	
489	in the Minimum School Program - Basic School Program to	
490	acquire analytical software that monitors student use and	
491	performance associated with Early Intervention Interactive	
492	Reading Software program in public schools.	
493	ITEM 57 To State Board of Education - State Administrative Office	
494	From Education Fund, One-Time	150,000
495	From Professional Practices Restricted Subfund, One-Time	752,000
496	From Nonlapsing Balances - MSP - Basic Program, One-Time	5,000,000
497	Schedule of Programs:	
498	Information Technology	5,752,000
499	Student Advocacy Services	150,000
500	The Legislature intends that the State Board of Education	
501	may use up to \$5,000,000 one-time from nonlapsing balances	
502	in the Minimum School Program - Basic School Program for	
503	planning and upgrading Board information technology systems.	
504	EXECUTIVE APPROPRIATIONS	
505	LEGISLATURE	
506	ITEM 58 To Legislature - Senate	
507	From General Fund, One-Time	800
508	Schedule of Programs:	
509	Administration	800
510	To implement the provisions of <i>Point of the Mountain State</i>	
511	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
512	ITEM 59 To Legislature - Senate	
513	From General Fund, One-Time	2,400

514	Schedule of Programs:	
515	Administration	2,400
516	To implement the provisions of <i>Joint Resolution</i>	
517	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
518	Resolution 4, 2018 General Session).	
519	ITEM 60 To Legislature - House of Representatives	
520	From General Fund, One-Time	800
521	Schedule of Programs:	
522	Administration	800
523	To implement the provisions of <i>Point of the Mountain State</i>	
524	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
525	ITEM 61 To Legislature - House of Representatives	
526	From General Fund, One-Time	3,000
527	Schedule of Programs:	
528	Administration	3,000
529	To implement the provisions of <i>Joint Resolution</i>	
530	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
531	Resolution 4, 2018 General Session).	
532	ITEM 62 To Legislature - Legislative Support	
533	From General Fund, One-Time	(70,000)
534	Schedule of Programs:	
535	Administration	(70,000)
536	ITEM 63 To Legislature - Legislative Services	
537	From General Fund, One-Time	16,400
538	Schedule of Programs:	
539	Administration	16,400
540	To implement the provisions of <i>Higher Education</i>	
541	<i>Modifications</i> (House Bill 300, 2018 General Session).	
542	ITEM 64 To Legislature - Office of the Legislative Auditor General	
543	From General Fund, One-Time	70,000
544	Schedule of Programs:	
545	Administration	70,000
546	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
547	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
548	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
549	accounts to which the money is transferred may be made without further legislative action, in	
550	accordance with statutory provisions relating to the funds or accounts.	

551 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 552 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 553 ITEM 65 To Department of Administrative Services - State Debt Collection  
 554 Fund  
 555 From Beginning Fund Balance 317,500  
 556 From Closing Fund Balance (317,500)  
 557 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 558 the State Division of Finance to transfer the following amounts between the following funds or  
 559 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 560 must be authorized by an appropriation.  
 561 SOCIAL SERVICES  
 562 ITEM 66 To Utah State Developmental Center Long-Term Sustainability  
 563 Fund  
 564 From Utah State Developmental Center Land Fund, One-Time 519,300  
 565 Schedule of Programs:  
 566 Utah State Developmental Center Long-Term Sustainability Fund  
 567 519,300  
 568 To implement the provisions of *Developmental Center*  
 569 *Modifications* (Senate Bill 228, 2018 General Session).  
 570 The Legislature intends that the Division of Finance  
 571 transfer any unencumbered balances remaining in the Utah  
 572 State Developmental Center Land Fund to the Utah State  
 573 Developmental Center Long-Term Sustainability Fund at the  
 574 close of Fiscal Year 2018.  
 575 ITEM 67 To General Fund Restricted - Homeless Account  
 576 From General Fund, One-Time 560,000  
 577 Schedule of Programs:  
 578 General Fund Restricted - Pamela Atkinson Homeless Account  
 579 560,000  
 580 Subsection 1(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 581 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education  
 582 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.  
 583 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be  
 584 authorized by an appropriation.  
 585 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 586 ITEM 68 To General Fund  
 587 From State Debt Collection Fund, One-Time 317,500



588	Schedule of Programs:	
589	General Fund, One-time	317,500
590	PUBLIC EDUCATION	
591	ITEM 69 To Education Fund	
592	From Nonlapsing Balances - Transfer of nonlapsing balances from the Minimum School	
593	Program, namely, Basic School Program of \$5,328,800 and the Related to Basic School	
594	Program of \$7,171,200.	12,500,000
595	Schedule of Programs:	
596	Education Fund, One-time	12,500,000
597	Section 2. <b>FY 2019 Appropriations.</b> The following sums of money are appropriated for the	
598	fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts	
599	previously appropriated for fiscal year 2019.	
600	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
601	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
602	money from the funds or accounts indicated for the use and support of the government of the state of	
603	Utah.	
604	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
605	ATTORNEY GENERAL	
606	ITEM 70 To Attorney General	
607	From General Fund	263,500
608	From General Fund, One-Time	398,000
609	Schedule of Programs:	
610	Administration	263,500
611	Criminal Prosecution	398,000
612	ITEM 71 To Attorney General	
613	From General Fund	53,500
614	Schedule of Programs:	
615	Child Protection	53,500
616	To implement the provisions of <i>Child Placement</i>	
617	<i>Amendments</i> (House Bill 80, 2018 General Session).	
618	ITEM 72 To Attorney General	
619	From General Fund	1,300
620	Schedule of Programs:	
621	Administration	1,300
622	To implement the provisions of <i>Mental Health Crisis Line</i>	
623	<i>Commission Sunset Amendments</i> (Senate Bill 32, 2018 General	
624	Session).	

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625	ITEM 73	To Attorney General - Children's Justice Centers	
626		From General Fund	100,000
627		Schedule of Programs:	
628		Children's Justice Centers	100,000
629		To implement the provisions of <i>Children's Justice Center</i>	
630		<i>Program</i> (Senate Bill 81, 2018 General Session).	
631	ITEM 74	To Attorney General - State Settlement Agreements	
632		From General Fund, One-Time	1,000,000
633		Schedule of Programs:	
634		State Settlement Agreements	1,000,000
635		Following the Board of Examiners recommendations on	
636		November 17, 2015, the Legislature intends that, from the	
637		General Fund one-time appropriation of \$1,000,000, the	
638		Attorney Generals Office use \$500,000 for additional	
639		compensation for Monica Larsen Elliot and \$500,000 for	
640		additional compensation for Brenden Yates.	
641		BOARD OF PARDONS AND PAROLE	
642	ITEM 75	To Board of Pardons and Parole	
643		From General Fund	1,900
644		From General Fund, One-Time	(900)
645		Schedule of Programs:	
646		Board of Pardons and Parole	1,000
647		To implement the provisions of <i>Relationship Violence and</i>	
648		<i>Offenses Amendments</i> (Senate Bill 27, 2018 General Session).	
649		UTAH DEPARTMENT OF CORRECTIONS	
650	ITEM 76	To Utah Department of Corrections - Programs and Operations	
651		From General Fund	156,200
652		From General Fund, One-Time	(156,200)
653		To implement the provisions of <i>Identity Theft</i>	
654		<i>Paraphernalia Provisions</i> (House Bill 269, 2018 General	
655		Session).	
656	ITEM 77	To Utah Department of Corrections - Programs and Operations	
657		From General Fund	10,100
658		From General Fund, One-Time	(600)
659		Schedule of Programs:	
660		Prison Operations Draper Facility	9,500
661		To implement the provisions of <i>Driving Under the</i>	

662		<i>Influence Modifications</i> (House Bill 295, 2018 General	
663		Session).	
664	ITEM 78	To Utah Department of Corrections - Programs and Operations	
665		From General Fund	101,800
666		From General Fund, One-Time	(27,400)
667		Schedule of Programs:	
668		Prison Operations Draper Facility	74,400
669		To implement the provisions of <i>Relationship Violence and</i>	
670		<i>Offenses Amendments</i> (Senate Bill 27, 2018 General Session).	
671	ITEM 79	To Utah Department of Corrections - Department Medical Services	
672		From General Fund	(2,000,000)
673		From General Fund, One-Time	2,000,000
674		To implement the provisions of <i>Medicaid Expansion</i>	
675		<i>Revisions</i> (House Bill 472, 2018 General Session).	
676	ITEM 80	To Utah Department of Corrections - Jail Contracting	
677		From General Fund	496,600
678		Schedule of Programs:	
679		Jail Contracting	496,600
680		To implement the provisions of <i>Justice Reinvestment</i>	
681		<i>Amendments</i> (House Bill 157, 2018 General Session).	
682	ITEM 81	To Utah Department of Corrections - Jail Contracting	
683		From General Fund	283,300
684		Schedule of Programs:	
685		Jail Contracting	283,300
686		To implement the provisions of <i>Jail Beds Amendments</i>	
687		(House Bill 458, 2018 General Session).	
688	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
689	ITEM 82	To Judicial Council/State Court Administrator - Administration	
690		From General Fund	288,800
691		Schedule of Programs:	
692		District Courts	288,800
693	ITEM 83	To Judicial Council/State Court Administrator - Administration	
694		From General Fund, One-Time	7,000
695		Schedule of Programs:	
696		Administrative Office	7,000
697		To implement the provisions of <i>Incapacitated Person</i>	
698		<i>Revisions</i> (House Bill 167, 2018 General Session).	

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699	ITEM 84	To Judicial Council/State Court Administrator - Administration	
700		From General Fund	7,000
701		Schedule of Programs:	
702		District Courts	7,000
703		To implement the provisions of <i>Identity Theft</i>	
704		<i>Paraphernalia Provisions</i> (House Bill 269, 2018 General	
705		Session).	
706	ITEM 85	To Judicial Council/State Court Administrator - Administration	
707		From General Fund	900
708		Schedule of Programs:	
709		District Courts	900
710		To implement the provisions of <i>Driving Under the</i>	
711		<i>Influence Modifications</i> (House Bill 295, 2018 General	
712		Session).	
713	ITEM 86	To Judicial Council/State Court Administrator - Administration	
714		From General Fund, One-Time	5,000
715		Schedule of Programs:	
716		Data Processing	5,000
717		To implement the provisions of <i>Fine Amendments</i> (House	
718		Bill 336, 2018 General Session).	
719	ITEM 87	To Judicial Council/State Court Administrator - Administration	
720		From General Fund	149,700
721		Schedule of Programs:	
722		District Courts	149,700
723		To implement the provisions of <i>Competency to Stand Trial</i>	
724		<i>Amendments</i> (Senate Bill 19, 2018 General Session).	
725	ITEM 88	To Judicial Council/State Court Administrator - Administration	
726		From General Fund	76,100
727		Schedule of Programs:	
728		District Courts	76,100
729		To implement the provisions of <i>Relationship Violence and</i>	
730		<i>Offenses Amendments</i> (Senate Bill 27, 2018 General Session).	
731	ITEM 89	To Judicial Council/State Court Administrator - Administration	
732		From General Fund	128,000
733		Schedule of Programs:	
734		District Courts	128,000
735		To implement the provisions of <i>Solicitation Amendments</i>	

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736		(Senate Bill 214, 2018 General Session).	
737	ITEM 90	To Judicial Council/State Court Administrator - Administration	
738		From General Fund	7,200
739		Schedule of Programs:	
740		District Courts	7,200
741		To implement the provisions of <i>Joint Resolution Dissolving</i>	
742		<i>Newton, Amalga, and Lewiston Justice Courts</i> (Senate Joint	
743		Resolution 10, 2018 General Session).	
744	ITEM 91	To Judicial Council/State Court Administrator - Contracts and	
745		Leases	
746		From General Fund	313,400
747		From General Fund Restricted - State Court Complex Account	(313,400)
748		GOVERNOR'S OFFICE	
749	ITEM 92	To Governor's Office - Commission on Criminal and Juvenile	
750		Justice	
751		From General Fund	50,000
752		Schedule of Programs:	
753		Utah Office for Victims of Crime	50,000
754	ITEM 93	To Governor's Office - Commission on Criminal and Juvenile	
755		Justice	
756		From General Fund, One-Time	159,900
757		Schedule of Programs:	
758		CCJJ Commission	159,900
759		To implement the provisions of <i>Education Grant Program</i>	
760		<i>for Individuals in the Justice System</i> (House Bill 106, 2018	
761		General Session).	
762	ITEM 94	To Governor's Office - Commission on Criminal and Juvenile	
763		Justice	
764		From General Fund	118,500
765		From Crime Victim Reparations Fund	3,600
766		Schedule of Programs:	
767		Utah Office for Victims of Crime	122,100
768		To implement the provisions of <i>Trauma-informed Justice</i>	
769		<i>Provisions</i> (House Bill 177, 2018 General Session).	
770	ITEM 95	To Governor's Office - Commission on Criminal and Juvenile	
771		Justice	
772		From General Fund	4,000

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773	From General Fund, One-Time	9,800
774	Schedule of Programs:	
775	CCJJ Commission	13,800
776	To implement the provisions of <i>Incarceration Reports</i>	
777	(Senate Bill 205, 2018 General Session).	
778	ITEM 96 To Governor's Office - Emergency Fund	
779	From General Fund, One-Time	100,100
780	Schedule of Programs:	
781	Governor's Emergency Fund	100,100
782	ITEM 97 To Governor's Office	
783	From General Fund	500,000
784	From General Fund, One-Time	4,750,000
785	Schedule of Programs:	
786	Lt. Governor's Office	5,250,000
787	ITEM 98 To Governor's Office	
788	From General Fund	37,500
789	Schedule of Programs:	
790	Administration	37,500
791	To implement the provisions of <i>Legislative Oversight</i>	
792	<i>Amendments</i> (House Bill 175, 2018 General Session).	
793	ITEM 99 To Governor's Office	
794	From General Fund, One-Time	15,300
795	Schedule of Programs:	
796	Lt. Governor's Office	15,300
797	To implement the provisions of <i>Proposal to Amend Utah</i>	
798	<i>Constitution -- Special Sessions of the Legislature</i> (House Joint	
799	Resolution 18, 2018 General Session).	
800	ITEM 100 To Governor's Office	
801	From General Fund	25,000
802	From General Fund, One-Time	95,000
803	Schedule of Programs:	
804	Lt. Governor's Office	120,000
805	To implement the provisions of <i>Local Government and</i>	
806	<i>Limited Purpose Entity Registry</i> (Senate Bill 28, 2018 General	
807	Session).	
808	ITEM 101 To Governor's Office	
809	From General Fund, One-Time	15,300

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810	Schedule of Programs:	
811	Lt. Governor's Office	15,300
812	To implement the provisions of <i>Proposal to Amend Utah</i>	
813	<i>Constitution - Property Tax Exemptions</i> (Senate Joint	
814	Resolution 2, 2018 General Session).	
815	ITEM 102 To Governor's Office	
816	From General Fund, One-Time	15,300
817	Schedule of Programs:	
818	Lt. Governor's Office	15,300
819	To implement the provisions of <i>Proposal to Amend Utah</i>	
820	<i>Constitution -- Public Education Governance</i> (Senate Joint	
821	Resolution 16, 2018 General Session).	
822	ITEM 103 To Governor's Office - Governor's Office of Management and	
823	Budget	
824	From General Fund, One-Time	150,000
825	Schedule of Programs:	
826	Operational Excellence	150,000
827	ITEM 104 To Governor's Office - Governor's Office of Management and	
828	Budget	
829	From General Fund	6,900
830	Schedule of Programs:	
831	Planning and Budget Analysis	6,900
832	To implement the provisions of <i>Technology Innovation</i>	
833	<i>Amendments</i> (House Bill 395, 2018 General Session).	
834	ITEM 105 To Governor's Office - Indigent Defense Commission	
835	From General Fund Restricted - Indigent Defense Resources	406,300
836	Schedule of Programs:	
837	Indigent Defense Commission	406,300
838	ITEM 106 To Governor's Office - Indigent Defense Commission	
839	From General Fund Restricted - Indigent Defense Resources	93,700
840	Schedule of Programs:	
841	Indigent Defense Commission	93,700
842	To implement the provisions of <i>Termination of Parental</i>	
843	<i>Rights Amendments</i> (Senate Bill 203, 2018 General Session).	
844	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
845	ITEM 107 To Department of Human Services - Division of Juvenile Justice	
846	Services - Programs and Operations	

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847	From Federal Funds	438,000
848	Schedule of Programs:	
849	Administration	438,000
850	ITEM 108 To Department of Human Services - Division of Juvenile Justice	
851	Services - Community Providers	
852	From Federal Funds	(438,000)
853	Schedule of Programs:	
854	Provider Payments	(438,000)
855	DEPARTMENT OF PUBLIC SAFETY	
856	ITEM 109 To Department of Public Safety - Driver License	
857	From Department of Public Safety Restricted Account	(18,000)
858	From Department of Public Safety Restricted Account, One-Time	10,200
859	Schedule of Programs:	
860	Driver Services	(7,800)
861	To implement the provisions of <i>Ignition Interlock</i>	
862	<i>Amendments</i> (House Bill 65, 2018 General Session).	
863	ITEM 110 To Department of Public Safety - Driver License	
864	From Department of Public Safety Restricted Account	(33,000)
865	Schedule of Programs:	
866	Driver Services	(33,000)
867	To implement the provisions of <i>Driver License Suspension</i>	
868	<i>Amendments</i> (House Bill 144, 2018 General Session).	
869	ITEM 111 To Department of Public Safety - Programs & Operations	
870	From General Fund	(1,135,300)
871	From General Fund, One-Time	146,500
872	From Dedicated Credits Revenue	(7,536,200)
873	From Dedicated Credits Revenue, One-Time	(66,000)
874	From General Fund Restricted - Concealed Weapons Account	(3,432,400)
875	From General Fund Restricted - Concealed Weapons Account, One-Time	(10,700)
876	From General Fund Restricted - Firearm Safety Account	(65,000)
877	From General Fund Restricted - Statewide Warrant Operations	(596,300)
878	From General Fund Restricted - Statewide Warrant Operations, One-Time	(1,800)
879	From Revenue Transfers	(26,600)
880	From Revenue Transfers, One-Time	(100)
881	From Pass-through	(1,600)
882	Schedule of Programs:	
883	CITS Bureau of Criminal Identification	(12,875,500)



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884	Department Commissioner's Office	150,000	
885	ITEM 112 To Department of Public Safety - Programs & Operations		
886	From Dedicated Credits Revenue, One-Time		41,600
887	Schedule of Programs:		
888	CITS Bureau of Criminal Identification	41,600	
889	To implement the provisions of <i>Health Facility Licensing</i>		
890	<i>Amendments</i> (House Bill 89, 2018 General Session).		
891	ITEM 113 To Department of Public Safety - Programs & Operations		
892	From Dedicated Credits Revenue, One-Time		1,100
893	Schedule of Programs:		
894	CITS Bureau of Criminal Identification	1,100	
895	To implement the provisions of <i>Child Care Licensing</i>		
896	<i>Amendments</i> (House Bill 123, 2018 General Session).		
897	ITEM 114 To Department of Public Safety - Programs & Operations		
898	From Dedicated Credits Revenue		2,000
899	Schedule of Programs:		
900	Fire Marshall - Fire Operations	2,000	
901	To implement the provisions of <i>Building Permit and</i>		
902	<i>Impact Fees Amendments</i> (House Bill 250, 2018 General		
903	Session).		
904	ITEM 115 To Department of Public Safety - Programs & Operations		
905	From General Fund		2,000
906	Schedule of Programs:		
907	Fire Marshall - Fire Operations	2,000	
908	To implement the provisions of <i>Public Safety and</i>		
909	<i>Firefighter Retirement Death Benefit Amendments</i> (Senate Bill		
910	21, 2018 General Session).		
911	ITEM 116 To Department of Public Safety - Programs & Operations		
912	From General Fund		100,000
913	Schedule of Programs:		
914	Department Intelligence Center	100,000	
915	To implement the provisions of <i>Cold Case Database</i>		
916	(Senate Bill 160, 2018 General Session).		
917	ITEM 117 To Department of Public Safety - Bureau of Criminal Identification		
918	From General Fund		1,135,300
919	From General Fund, One-Time		3,500
920	From Dedicated Credits Revenue		7,536,200

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921	From Dedicated Credits Revenue, One-Time	66,000
922	From General Fund Restricted - Concealed Weapons Account	3,432,400
923	From General Fund Restricted - Concealed Weapons Account, One-Time	10,700
924	From General Fund Restricted - Firearm Safety Account	65,000
925	From General Fund Restricted - Statewide Warrant Operations	596,300
926	From General Fund Restricted - Statewide Warrant Operations, One-Time	1,800
927	From Revenue Transfers	26,600
928	From Revenue Transfers, One-Time	100
929	From Pass-through	1,600
930	Schedule of Programs:	
931	Law Enforcement/Criminal Justice Services	3,219,000
932	Non-Government/Other Services	9,656,500
933	STATE TREASURER	
934	ITEM 118 To State Treasurer	
935	From Dedicated Credits Revenue	5,000
936	Schedule of Programs:	
937	Treasury and Investment	5,000
938	To implement the provisions of <i>Developmental Center</i>	
939	<i>Modifications</i> (Senate Bill 228, 2018 General Session).	
940	INFRASTRUCTURE AND GENERAL GOVERNMENT	
941	DEPARTMENT OF ADMINISTRATIVE SERVICES	
942	ITEM 119 To Department of Administrative Services - Administrative Rules	
943	From General Fund	250,000
944	Schedule of Programs:	
945	DAR Administration	250,000
946	ITEM 120 To Department of Administrative Services - Building Board	
947	Program	
948	The Legislature intends that if H.B. 342, 2018 General	
949	Session is passed and becomes law, that if the Division of	
950	Juvenile Justice Services vacates a building on an	
951	approximately five-acre parcel on Monroe Boulevard in Ogden,	
952	that the State Building Board would have good reason to	
953	conclude that the highest and best public benefit would be	
954	realized by allocating the parcel to the Ogden-Weber Technical	
955	College.	
956	ITEM 121 To Department of Administrative Services - DFCM Administration	
957	From General Fund	44,500

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958	From Education Fund	400,500
959	Schedule of Programs:	
960	DFCM Administration	445,000
961	ITEM 122 To Department of Administrative Services - DFCM Administration	
962	From General Fund	3,200
963	Schedule of Programs:	
964	DFCM Administration	3,200
965	To implement the provisions of <i>Point of the Mountain State</i>	
966	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
967	ITEM 123 To Department of Administrative Services - Finance	
968	Administration	
969	From Transportation Fund	(1,200)
970	Schedule of Programs:	
971	Financial Information Systems	(1,200)
972	ITEM 124 To Department of Administrative Services - Finance	
973	Administration	
974	From General Fund, One-Time	98,500
975	Schedule of Programs:	
976	Finance Director's Office	98,500
977	To implement the provisions of <i>Fine Amendments</i> (House	
978	Bill 336, 2018 General Session).	
979	ITEM 125 To Department of Administrative Services - Finance	
980	Administration	
981	From General Fund	9,600
982	Schedule of Programs:	
983	Financial Reporting	9,600
984	To implement the provisions of <i>Dedicated Credits and</i>	
985	<i>Nonlapsing Authority Revisions</i> (House Bill 475, 2018 General	
986	Session).	
987	ITEM 126 To Department of Administrative Services - Finance	
988	Administration	
989	From General Fund	9,000
990	From General Fund, One-Time	(9,000)
991	To implement the provisions of <i>Conservation District</i>	
992	<i>Amendments</i> (Senate Bill 170, 2018 General Session).	
993	ITEM 127 To Department of Administrative Services - Finance	
994	Administration	

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995	From General Fund	1,200
996	From General Fund, One-Time	600
997	Schedule of Programs:	
998	Financial Reporting	1,800
999	To implement the provisions of <i>Utah Science Technology</i>	
1000	<i>and Research Initiative Amendments</i> (Senate Bill 239, 2018	
1001	General Session).	
1002	ITEM 128 To Department of Administrative Services - Inspector General of	
1003	Medicaid Services	
1004	From Federal Funds	35,000
1005	From Federal Funds, One-Time	(35,000)
1006	From Medicaid Expansion Fund	35,000
1007	From Medicaid Expansion Fund, One-Time	(35,000)
1008	To implement the provisions of <i>Medicaid Expansion</i>	
1009	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1010	CAPITAL BUDGET	
1011	ITEM 129 To Capital Budget - Capital Development - Higher Education	
1012	From Education Fund, One-Time	300,000
1013	Schedule of Programs:	
1014	DSU Science Building	300,000
1015	ITEM 130 To Capital Budget - Capital Development - Other State	
1016	Government	
1017	From General Fund, One-Time	300,000
1018	From General Fund Restricted - Prison Devel. Restricted Account, One-Time	
1019		46,000,000
1020	Schedule of Programs:	
1021	Prison Relocation	46,000,000
1022	UNG Armories	300,000
1023	ITEM 131 To Capital Budget - Pass-Through	
1024	From General Fund, One-Time	2,950,000
1025	Schedule of Programs:	
1026	Historic Wendover Airfield	250,000
1027	Utah State Developmental Center Water System	2,700,000
1028	TRANSPORTATION	
1029	ITEM 132 To Transportation - B and C Roads	
1030	From Transportation Fund, One-Time	4,962,100
1031	Schedule of Programs:	

1032	B and C Roads	4,962,100
1033	ITEM 133 To Transportation - Construction Management	
1034	From Transportation Fund, One-Time	(24,523,400)
1035	Schedule of Programs:	
1036	Federal Construction - New	(24,523,400)
1037	The Legislature intends that the Department of	
1038	Transportation use \$850,000 from FY 2019 Transportation	
1039	Fund appropriations for design, engineering, right-of-way	
1040	acquisition and improvements for an intersection on State	
1041	Route 134 adjacent to the canal in Pleasant View.	
1042	Notwithstanding intent language in H.B. 2, Item 32, 2018	
1043	General Session, the Legislature intends that the Department of	
1044	Transportation direct \$400,000 from the Transportation Fund	
1045	to Morgan County for improvements to Lost Creek Road in	
1046	Morgan County to help restore the road to acceptable standards	
1047	as part of previous commitments by the county to manage Lost	
1048	Creek Reservoir.	
1049	Notwithstanding intent language in H.B. 2, Item 32, 2018	
1050	General Session, the Legislature intends that the Department of	
1051	Transportation direct up to \$3,200,000 total in FY 2018, FY	
1052	2019, and FY 2020 from the Transportation Fund to the Seven	
1053	County Infrastructure Coalition to conduct an environmental	
1054	impact study for the proposed Eastern Utah Connector	
1055	Highway.	
1056	ITEM 134 To Transportation - Construction Management	
1057	From Transportation Fund	(72,600)
1058	From Transportation Fund, One-Time	18,200
1059	Schedule of Programs:	
1060	Federal Construction - New	(54,400)
1061	To implement the provisions of <i>Small Wireless Facilities</i>	
1062	<i>Deployment Act</i> (Senate Bill 189, 2018 General Session).	
1063	ITEM 135 To Transportation - Engineering Services	
1064	From Transportation Fund	72,600
1065	From Transportation Fund, One-Time	(18,200)
1066	Schedule of Programs:	
1067	Right-of-Way	54,400
1068	To implement the provisions of <i>Small Wireless Facilities</i>	

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1069		<i>Deployment Act</i> (Senate Bill 189, 2018 General Session).	
1070	ITEM 136	To Transportation - Operations/Maintenance Management	
1071		From Tollway Special Revenue Fund	36,000
1072		From Tollway Special Revenue Fund, One-Time	2,100,000
1073		Schedule of Programs:	
1074		Maintenance Administration	2,136,000
1075		To implement the provisions of <i>Road Tolls Provisions</i>	
1076		(Senate Bill 71, 2018 General Session).	
1077	ITEM 137	To Transportation - Support Services	
1078		From General Fund, One-Time	575,000
1079		Schedule of Programs:	
1080		Administrative Services	575,000
1081		The Legislature intends that the Department of	
1082		Transportation may expend up to \$200,000 from the	
1083		Transportation Fund to partner with other entities to expand	
1084		availability of infrastructure for emerging vehicle technology.	
1085		Notwithstanding intent language in H.B. 2, Item 32, 2018	
1086		General Session, the Legislature intends that the \$1,400,000	
1087		one-time appropriation provided in H.B. 2, Item 32 be directed	
1088		to Salt Lake County to make road, gutter and sidewalk	
1089		improvements related to homeless resource center	
1090		development.	
1091	ITEM 138	To Transportation - Support Services	
1092		From Transportation Fund	1,853,000
1093		From Transportation Fund, One-Time	850,000
1094		Schedule of Programs:	
1095		Administrative Services	2,703,000
1096		To implement the provisions of <i>Transportation</i>	
1097		<i>Governance Amendments</i> (Senate Bill 136, 2018 General	
1098		Session).	
1099		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1100		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1101	ITEM 139	To Department of Alcoholic Beverage Control - DABC Operations	
1102		From Liquor Control Fund	1,000
1103		Schedule of Programs:	
1104		Operations	1,000
1105		To implement the provisions of <i>State Training and</i>	

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1106	<i>Certification Requirements</i> (House Bill 179, 2018 General	
1107	Session).	
1108	ITEM 140 To Department of Alcoholic Beverage Control - DABC Operations	
1109	From Liquor Control Fund, One-Time	(139,000)
1110	Schedule of Programs:	
1111	Operations	(139,000)
1112	To implement the provisions of <i>Alcohol Amendments</i>	
1113	(House Bill 456, 2018 General Session).	
1114	DEPARTMENT OF COMMERCE	
1115	ITEM 141 To Department of Commerce - Commerce General Regulation	
1116	From General Fund Restricted - Commerce Service Account	(200)
1117	Schedule of Programs:	
1118	Administration	(200)
1119	To implement the provisions of <i>Health and Human</i>	
1120	<i>Services Reports</i> (House Bill 52, 2018 General Session).	
1121	ITEM 142 To Department of Commerce - Commerce General Regulation	
1122	From General Fund Restricted - Commerce Service Account	107,300
1123	From General Fund Restricted - Commerce Service Account, One-Time	22,400
1124	Schedule of Programs:	
1125	Occupational and Professional Licensing	129,700
1126	To implement the provisions of <i>Controlled Substance</i>	
1127	<i>Database Act Amendments</i> (House Bill 127, 2018 General	
1128	Session).	
1129	ITEM 143 To Department of Commerce - Commerce General Regulation	
1130	From Dedicated Credits Revenue	4,000
1131	Schedule of Programs:	
1132	Occupational and Professional Licensing	4,000
1133	To implement the provisions of <i>Controlled Substance</i>	
1134	<i>Database Revisions</i> (House Bill 158, 2018 General Session).	
1135	ITEM 144 To Department of Commerce - Commerce General Regulation	
1136	From General Fund Restricted - Commerce Service Account	4,700
1137	From General Fund Restricted - Commerce Service Account, One-Time	3,500
1138	Schedule of Programs:	
1139	Occupational and Professional Licensing	8,200
1140	To implement the provisions of <i>Occupational Licensing</i>	
1141	<i>Requirement Amendments</i> (House Bill 173, 2018 General	
1142	Session).	

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1143	ITEM 145	To Department of Commerce - Commerce General Regulation	
1144		From General Fund Restricted - Commerce Service Account, One-Time	7,200
1145		Schedule of Programs:	
1146		Occupational and Professional Licensing	7,200
1147		To implement the provisions of <i>State Training and</i>	
1148		<i>Certification Requirements</i> (House Bill 179, 2018 General	
1149		Session).	
1150	ITEM 146	To Department of Commerce - Commerce General Regulation	
1151		From General Fund Restricted - Commerce Service Account	7,800
1152		From General Fund Restricted - Commerce Service Account, One-Time	44,200
1153		Schedule of Programs:	
1154		Corporations and Commercial Code	52,000
1155		To implement the provisions of <i>Limited Liability Company</i>	
1156		<i>Amendments</i> (House Bill 186, 2018 General Session).	
1157	ITEM 147	To Department of Commerce - Commerce General Regulation	
1158		From Pass-through	80,000
1159		Schedule of Programs:	
1160		Real Estate	80,000
1161		To implement the provisions of <i>Division of Real Estate</i>	
1162		<i>Amendments</i> (House Bill 243, 2018 General Session).	
1163	ITEM 148	To Department of Commerce - Commerce General Regulation	
1164		From General Fund Restricted - Commerce Service Account	1,600
1165		Schedule of Programs:	
1166		Occupational and Professional Licensing	1,600
1167		To implement the provisions of <i>Opioid Abuse Prevention</i>	
1168		<i>and Treatment Amendments</i> (House Bill 399, 2018 General	
1169		Session).	
1170	ITEM 149	To Department of Commerce - Commerce General Regulation	
1171		From General Fund Restricted - Commerce Service Account	(4,600)
1172		Schedule of Programs:	
1173		Consumer Protection	(4,600)
1174		To implement the provisions of <i>Charity Registration</i>	
1175		<i>Amendments</i> (Senate Bill 63, 2018 General Session).	
1176	ITEM 150	To Department of Commerce - Commerce General Regulation	
1177		From General Fund Restricted - Commerce Service Account	25,500
1178		Schedule of Programs:	
1179		Administration	25,500



1180		To implement the provisions of <i>Canal Amendments</i> (Senate	
1181		Bill 96, 2018 General Session).	
1182	ITEM 151	To Department of Commerce - Commerce General Regulation	
1183		From General Fund Restricted - Commerce Service Account	19,600
1184		From General Fund Restricted - Commerce Service Account, One-Time	9,400
1185		Schedule of Programs:	
1186		Occupational and Professional Licensing	29,000
1187		To implement the provisions of <i>Cannabidiol Product Act</i>	
1188		(Senate Bill 130, 2018 General Session).	
1189	ITEM 152	To Department of Commerce - Commerce General Regulation	
1190		From General Fund Restricted - Commerce Service Account	1,300
1191		Schedule of Programs:	
1192		Consumer Protection	1,300
1193		To implement the provisions of <i>Materials Harmful to</i>	
1194		<i>Minors Amendments</i> (Senate Bill 134, 2018 General Session).	
1195	ITEM 153	To Department of Commerce - Commerce General Regulation	
1196		From General Fund Restricted - Commerce Service Account	19,600
1197		Schedule of Programs:	
1198		Consumer Protection	19,600
1199		To implement the provisions of <i>Residential Solar Energy</i>	
1200		<i>Amendments</i> (Senate Bill 157, 2018 General Session).	
1201	ITEM 154	To Department of Commerce - Commerce General Regulation	
1202		From General Fund Restricted - Commerce Service Account	600
1203		From General Fund Restricted - Commerce Service Account, One-Time	1,900
1204		Schedule of Programs:	
1205		Occupational and Professional Licensing	2,500
1206		To implement the provisions of <i>Pharmacist Dispensing</i>	
1207		<i>Authority Amendments</i> (Senate Bill 184, 2018 General	
1208		Session).	
1209	ITEM 155	To Department of Commerce - Commerce General Regulation	
1210		From General Fund Restricted - Commerce Service Account	6,700
1211		From General Fund Restricted - Commerce Service Account, One-Time	3,000
1212		Schedule of Programs:	
1213		Occupational and Professional Licensing	9,700
1214		To implement the provisions of <i>Utah Health Care</i>	
1215		<i>Malpractice Act Amendments</i> (Senate Bill 223, 2018 General	
1216		Session).	

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1217	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1218	ITEM 156 To Governor's Office of Economic Development - Business	
1219	Development	
1220	From Dedicated Credits Revenue	(279,500)
1221	Schedule of Programs:	
1222	Outreach and International Trade	(279,500)
1223	To implement the provisions of <i>Office of Economic</i>	
1224	<i>Development Amendments</i> (House Bill 23, 2018 General	
1225	Session).	
1226	ITEM 157 To Governor's Office of Economic Development - Pass-Through	
1227	From General Fund	355,000
1228	From General Fund, One-Time	2,975,000
1229	Schedule of Programs:	
1230	Pass-Through	3,330,000
1231	The Legislature intends that \$605,000 of the one-time	
1232	allocation provided in the Economic Development - Pass	
1233	through line item in H.B. 3 Appropriations Adjustments, 2018	
1234	General Session, be allocated to the Bell Canyon Hiking Trail.	
1235	ITEM 158 To Governor's Office of Economic Development - Utah Broadband	
1236	Outreach Center	
1237	From General Fund	(358,400)
1238	Schedule of Programs:	
1239	Utah Broadband Outreach Center	(358,400)
1240	To implement the provisions of <i>Office of Economic</i>	
1241	<i>Development Amendments</i> (House Bill 23, 2018 General	
1242	Session).	
1243	ITEM 159 To Governor's Office of Economic Development - Rural	
1244	Employment Expansion Program	
1245	From General Fund	772,000
1246	Schedule of Programs:	
1247	Rural Employment Expansion Program	772,000
1248	To implement the provisions of <i>Rural Economic</i>	
1249	<i>Development Incentives</i> (House Bill 390, 2018 General	
1250	Session).	
1251	FINANCIAL INSTITUTIONS	
1252	ITEM 160 To Financial Institutions - Financial Institutions Administration	
1253	From General Fund Restricted - Financial Institutions	5,000

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1254	Schedule of Programs:	
1255	Administration	5,000
1256	To implement the provisions of <i>Cannabis Cultivation</i>	
1257	<i>Amendments</i> (House Bill 197, 2018 General Session).	
1258	DEPARTMENT OF HERITAGE AND ARTS	
1259	ITEM 161 To Department of Heritage and Arts - Division of Arts and	
1260	Museums	
1261	From General Fund, One-Time	300,000
1262	Schedule of Programs:	
1263	Community Arts Outreach	300,000
1264	ITEM 162 To Department of Heritage and Arts - Division of Arts and	
1265	Museums	
1266	From General Fund, One-Time	1,000
1267	Schedule of Programs:	
1268	Community Arts Outreach	1,000
1269	To implement the provisions of <i>Art Collection Committee</i>	
1270	<i>Amendments</i> (House Bill 180, 2018 General Session).	
1271	ITEM 163 To Department of Heritage and Arts - Pass-Through	
1272	From General Fund	520,000
1273	From General Fund, One-Time	1,484,000
1274	Schedule of Programs:	
1275	Pass-Through	2,004,000
1276	INSURANCE DEPARTMENT	
1277	ITEM 164 To Insurance Department - Insurance Department Administration	
1278	From General Fund Restricted - Insurance Department Acct.	8,000
1279	Schedule of Programs:	
1280	Administration	8,000
1281	To implement the provisions of <i>Insurance Modifications</i>	
1282	(House Bill 39, 2018 General Session).	
1283	ITEM 165 To Insurance Department - Insurance Department Administration	
1284	From General Fund Restricted - Insurance Department Acct., One-Time	3,000
1285	Schedule of Programs:	
1286	Administration	3,000
1287	To implement the provisions of <i>Telepsychiatric</i>	
1288	<i>Consultation Access Amendments</i> (House Bill 139, 2018	
1289	General Session).	
1290	ITEM 166 To Insurance Department - Insurance Department Administration	

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1291	From General Fund Restricted - Insurance Department Acct.	6,000
1292	Schedule of Programs:	
1293	Administration	6,000
1294	To implement the provisions of <i>Licensing Standards for</i>	
1295	<i>Military Spouses</i> (Senate Bill 227, 2018 General Session).	
1296	LABOR COMMISSION	
1297	ITEM 167 To Labor Commission	
1298	From General Fund Restricted - Industrial Accident Account	50,000
1299	Schedule of Programs:	
1300	Industrial Accidents	50,000
1301	To implement the provisions of <i>Insurance Modifications</i>	
1302	(House Bill 39, 2018 General Session).	
1303	ITEM 168 To Labor Commission	
1304	From General Fund Restricted - Industrial Accident Account	50,000
1305	Schedule of Programs:	
1306	Industrial Accidents	50,000
1307	To implement the provisions of <i>Workers' Compensation</i>	
1308	<i>Health Care Amendments</i> (Senate Bill 64, 2018 General	
1309	Session).	
1310	PUBLIC SERVICE COMMISSION	
1311	ITEM 169 To Public Service Commission	
1312	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1313	Fee	(2,600)
1314	From General Fund Restricted - Public Utility Restricted Acct.	2,600
1315	UTAH STATE TAX COMMISSION	
1316	ITEM 170 To Utah State Tax Commission - License Plates Production	
1317	From Dedicated Credits Revenue	(112,500)
1318	From Dedicated Credits Revenue, One-Time	56,300
1319	Schedule of Programs:	
1320	License Plates Production	(56,200)
1321	To implement the provisions of <i>License Plate Transfer</i>	
1322	<i>Amendments</i> (House Bill 162, 2018 General Session).	
1323	ITEM 171 To Utah State Tax Commission - Tax Administration	
1324	From General Fund, One-Time	7,500
1325	Schedule of Programs:	
1326	Motor Vehicles	7,500
1327	To implement the provisions of <i>Special Group License</i>	

1328	<i>Plate Amendments</i> (Senate Bill 119, 2018 General Session).		
1329	SOCIAL SERVICES		
1330	DEPARTMENT OF HEALTH		
1331	ITEM 172	To Department of Health - Children's Health Insurance Program	
1332		From General Fund, One-Time	400
1333		From Federal Funds, One-Time	(400)
1334	ITEM 173	To Department of Health - Disease Control and Prevention	
1335		From General Fund	255,000
1336		From General Fund, One-Time	250,000
1337		Schedule of Programs:	
1338		Epidemiology	230,000
1339		Health Promotion	275,000
1340	ITEM 174	To Department of Health - Disease Control and Prevention	
1341		From General Fund	61,200
1342		Schedule of Programs:	
1343		Health Promotion	61,200
1344		To implement the provisions of <i>Cannabinoid Product</i>	
1345		<i>Board Membership Amendments</i> (House Bill 25, 2018 General	
1346		Session).	
1347	ITEM 175	To Department of Health - Disease Control and Prevention	
1348		From General Fund	10,500
1349		Schedule of Programs:	
1350		Health Promotion	10,500
1351		To implement the provisions of <i>Opioid Abuse Prevention</i>	
1352		<i>and Treatment Amendments</i> (House Bill 399, 2018 General	
1353		Session).	
1354	ITEM 176	To Department of Health - Executive Director's Operations	
1355		From General Fund	(600)
1356		From General Fund, One-Time	300
1357		From Federal Funds	(600)
1358		From Federal Funds, One-Time	300
1359		Schedule of Programs:	
1360		Executive Director	(600)
1361		To implement the provisions of <i>Health and Human</i>	
1362		<i>Services Reports</i> (House Bill 52, 2018 General Session).	
1363	ITEM 177	To Department of Health - Executive Director's Operations	
1364		From General Fund	400

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1365	Schedule of Programs:	
1366	Center for Health Data and Informatics	400
1367	To implement the provisions of <i>Utah Digital Health</i>	
1368	<i>Service Commission Membership Amendments</i> (House Bill	
1369	174, 2018 General Session).	
1370	ITEM 178 To Department of Health - Executive Director's Operations	
1371	From General Fund	1,000
1372	From General Fund, One-Time	5,000
1373	Schedule of Programs:	
1374	Center for Health Data and Informatics	6,000
1375	To implement the provisions of <i>Down Syndrome</i>	
1376	<i>Nondiscrimination Abortion Act</i> (House Bill 205, 2018 General	
1377	Session).	
1378	ITEM 179 To Department of Health - Executive Director's Operations	
1379	From General Fund	1,000
1380	From General Fund, One-Time	4,000
1381	Schedule of Programs:	
1382	Center for Health Data and Informatics	5,000
1383	To implement the provisions of <i>Abortion Law Amendments</i>	
1384	(Senate Bill 118, 2018 General Session).	
1385	ITEM 180 To Department of Health - Family Health and Preparedness	
1386	From General Fund	250,000
1387	From General Fund, One-Time	100,000
1388	Schedule of Programs:	
1389	Emergency Medical Services and Preparedness	250,000
1390	Primary Care	100,000
1391	ITEM 181 To Department of Health - Family Health and Preparedness	
1392	From General Fund	11,300
1393	From General Fund, One-Time	27,000
1394	Schedule of Programs:	
1395	Children with Special Health Care Needs	38,300
1396	To implement the provisions of <i>Down Syndrome</i>	
1397	<i>Nondiscrimination Abortion Act</i> (House Bill 205, 2018 General	
1398	Session).	
1399	ITEM 182 To Department of Health - Family Health and Preparedness	
1400	From General Fund	11,500
1401	From General Fund, One-Time	134,600

1402	Schedule of Programs:	
1403	Maternal and Child Health	146,100
1404	To implement the provisions of <i>Abortion Law Amendments</i>	
1405	(Senate Bill 118, 2018 General Session).	
1406	ITEM 183 To Department of Health - Family Health and Preparedness	
1407	From General Fund	98,000
1408	Schedule of Programs:	
1409	Emergency Medical Services and Preparedness	98,000
1410	To implement the provisions of <i>Utah Statewide Stroke and</i>	
1411	<i>Cardiac Registry Act</i> (Senate Bill 150, 2018 General Session).	
1412	ITEM 184 To Department of Health - Family Health and Preparedness	
1413	From General Fund Restricted - Home Visiting Restricted Account	20,000
1414	Schedule of Programs:	
1415	Nurse Home Visiting Pay-for-Success Program	20,000
1416	To implement the provisions of <i>Nurse Home Visiting</i>	
1417	<i>Pay-for-success Program</i> (Senate Bill 161, 2018 General	
1418	Session).	
1419	ITEM 185 To Department of Health - Medicaid and Health Financing	
1420	From General Fund, One-Time	(9,000)
1421	From Nursing Care Facilities Provider Assessment Fund, One-Time	9,000
1422	The Legislature intends that the Drug Utilization Review	
1423	Board shall develop and maintain a list of external experts	
1424	who: possess scientific or medical training that the board lacks	
1425	with respect to one or more rare diseases; and because of their	
1426	special expertise, are qualified to provide advice on rare disease	
1427	issues - the severity of rare diseases, the unmet medical need	
1428	associated with rare diseases. The board shall implement a	
1429	process for the review and study of access to drugs and	
1430	biological products for rare diseases, and drugs and biological	
1431	products that are genetically targeted therapies. The board may	
1432	consult the external experts on issues related to coverage,	
1433	payment, cost-sharing, drug utilization review, medication	
1434	therapy management, prior authorization, appeals for coverage	
1435	or for reduced cost-sharing, or other topics the board chooses	
1436	regarding functions performed by the board related to drugs	
1437	and biological products for rare diseases or drugs and	
1438	biological products that are genetically targeted therapies.	

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1439	ITEM 186	To Department of Health - Medicaid and Health Financing	
1440		From General Fund	99,700
1441		From General Fund, One-Time	(9,200)
1442		From Federal Funds	134,700
1443		From Federal Funds, One-Time	(5,500)
1444		Schedule of Programs:	
1445		Financial Services	100,100
1446		Managed Health Care	119,600
1447		To implement the provisions of <i>Family Planning Services</i>	
1448		<i>Amendments</i> (House Bill 12, 2018 General Session).	
1449		Under Section 63J-1-603 of the Utah Code, the Legislature	
1450		intends that the up to \$90,500 of the funding appropriated to	
1451		the Department of Health's Medicaid and Health Financing line	
1452		item shall not lapse at the close of Fiscal Year 2019. The use of	
1453		any nonlapsing funds is limited to providing family planning	
1454		waiver services and the related administrative costs.	
1455	ITEM 187	To Department of Health - Medicaid and Health Financing	
1456		From Federal Funds	530,000
1457		From Federal Funds, One-Time	(265,000)
1458		From Dedicated Credits Revenue	530,000
1459		From Dedicated Credits Revenue, One-Time	(265,000)
1460		Schedule of Programs:	
1461		Director's Office	530,000
1462		To implement the provisions of <i>Medicaid Waiver for</i>	
1463		<i>Mental Health Crisis Services</i> (House Bill 42, 2018 General	
1464		Session).	
1465	ITEM 188	To Department of Health - Medicaid and Health Financing	
1466		From Federal Funds	66,100
1467		From Dedicated Credits Revenue	63,400
1468		Schedule of Programs:	
1469		Director's Office	129,500
1470		To implement the provisions of <i>Medicaid Dental Benefits</i>	
1471		(House Bill 435, 2018 General Session).	
1472	ITEM 189	To Department of Health - Medicaid and Health Financing	
1473		From Federal Funds	890,000
1474		From Federal Funds, One-Time	2,150,000
1475		From Dedicated Credits Revenue	550,000



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1476	From Dedicated Credits Revenue, One-Time	(550,000)
1477	From Medicaid Expansion Fund	130,000
1478	From Medicaid Expansion Fund, One-Time	410,000
1479	Schedule of Programs:	
1480	Medicaid Operations	3,580,000
1481	To implement the provisions of <i>Medicaid Expansion</i>	
1482	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1483	ITEM 190 To Department of Health - Medicaid Services	
1484	From General Fund, One-Time	350,000
1485	From Nursing Care Facilities Provider Assessment Fund, One-Time	291,000
1486	Schedule of Programs:	
1487	Intermediate Care Facilities for the Intellectually Disabled	641,000
1488	ITEM 191 To Department of Health - Medicaid Services	
1489	From General Fund	325,000
1490	From General Fund, One-Time	(160,000)
1491	From Federal Funds	2,965,000
1492	From Federal Funds, One-Time	(1,460,000)
1493	Schedule of Programs:	
1494	Outpatient Hospital	270,000
1495	Physician and Osteopath	1,375,000
1496	Provider Reimbursement Information System for Medicaid	25,000
1497	To implement the provisions of <i>Family Planning Services</i>	
1498	<i>Amendments</i> (House Bill 12, 2018 General Session).	
1499	Under Section 63J-1-603 of the Utah Code, the Legislature	
1500	intends that the up to \$165,000 of the funding appropriated to	
1501	the Department of Health's Medicaid Services line item shall	
1502	not lapse at the close of Fiscal Year 2019. The use of any	
1503	nonlapsing funds is limited to providing family planning	
1504	waiver services and the related administrative costs.	
1505	ITEM 192 To Department of Health - Medicaid Services	
1506	From Federal Funds	410,000
1507	From Federal Funds, One-Time	(205,000)
1508	From Dedicated Credits Revenue	120,000
1509	From Dedicated Credits Revenue, One-Time	(60,000)
1510	From Medicaid Expansion Fund	60,000
1511	From Medicaid Expansion Fund, One-Time	(30,000)
1512	Schedule of Programs:	

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1513	Medicaid Expansion 2017	100,000
1514	Mental Health and Substance Abuse	195,000
1515	To implement the provisions of <i>Medicaid Waiver for</i>	
1516	<i>Mental Health Crisis Services</i> (House Bill 42, 2018 General	
1517	Session).	
1518	ITEM 193 To Department of Health - Medicaid Services	
1519	From General Fund	2,041,600
1520	From Federal Funds	4,728,400
1521	Schedule of Programs:	
1522	Home and Community Based Waivers	6,770,000
1523	To implement the provisions of <i>Medically Complex</i>	
1524	<i>Children with Disabilities Waiver Program</i> (House Bill 100,	
1525	2018 General Session).	
1526	ITEM 194 To Department of Health - Medicaid Services	
1527	From General Fund	3,800
1528	From Federal Funds	8,700
1529	Schedule of Programs:	
1530	Physician and Osteopath	12,500
1531	To implement the provisions of <i>Telepsychiatric</i>	
1532	<i>Consultation Access Amendments</i> (House Bill 139, 2018	
1533	General Session).	
1534	ITEM 195 To Department of Health - Medicaid Services	
1535	From Federal Funds	690,000
1536	From Federal Funds, One-Time	(150,000)
1537	From Dedicated Credits Revenue	298,000
1538	From Dedicated Credits Revenue, One-Time	(62,000)
1539	Schedule of Programs:	
1540	Dental	776,000
1541	To implement the provisions of <i>Medicaid Dental Benefits</i>	
1542	(House Bill 435, 2018 General Session).	
1543	ITEM 196 To Department of Health - Medicaid Services	
1544	From General Fund	(7,600,000)
1545	From General Fund, One-Time	7,600,000
1546	From Federal Funds	452,980,100
1547	From Federal Funds, One-Time	(452,980,100)
1548	From Dedicated Credits Revenue	5,500,000
1549	From Dedicated Credits Revenue, One-Time	(5,500,000)

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1550	From Medicaid Expansion Fund	22,179,500
1551	From Medicaid Expansion Fund, One-Time	(22,179,500)
1552	To implement the provisions of <i>Medicaid Expansion</i>	
1553	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1554	DEPARTMENT OF HUMAN SERVICES	
1555	ITEM 197 To Department of Human Services - Division of Aging and Adult	
1556	Services	
1557	From General Fund	250,000
1558	From General Fund, One-Time	750,000
1559	Schedule of Programs:	
1560	Aging Alternatives	250,000
1561	Aging Waiver Services	100,000
1562	Local Government Grants - Formula Funds	650,000
1563	ITEM 198 To Department of Human Services - Division of Aging and Adult	
1564	Services	
1565	From General Fund	98,600
1566	Schedule of Programs:	
1567	Administration - DAAS	98,600
1568	To implement the provisions of <i>Assisted Living Facilities</i>	
1569	<i>Amendments</i> (House Bill 263, 2018 General Session).	
1570	ITEM 199 To Department of Human Services - Division of Child and Family	
1571	Services	
1572	From General Fund	6,400
1573	From Federal Funds	800
1574	Schedule of Programs:	
1575	Administration - DCFS	7,200
1576	To implement the provisions of <i>Child Placement</i>	
1577	<i>Amendments</i> (House Bill 80, 2018 General Session).	
1578	ITEM 200 To Department of Human Services - Division of Child and Family	
1579	Services	
1580	From Dedicated Credits Revenue	(32,000)
1581	Schedule of Programs:	
1582	Out-of-Home Care	(32,000)
1583	To implement the provisions of <i>Payments for State Care of</i>	
1584	<i>Children</i> (House Bill 112, 2018 General Session).	
1585	ITEM 201 To Department of Human Services - Division of Child and Family	
1586	Services	

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1587	From General Fund	(900)
1588	From Federal Funds	(100)
1589	Schedule of Programs:	
1590	Service Delivery	(1,000)
1591	To implement the provisions of <i>Children's Justice Center</i>	
1592	<i>Program</i> (Senate Bill 81, 2018 General Session).	
1593	ITEM 202 To Department of Human Services - Division of Child and Family	
1594	Services	
1595	From General Fund	5,900
1596	From Federal Funds	700
1597	Schedule of Programs:	
1598	Service Delivery	6,600
1599	To implement the provisions of <i>Child Welfare Amendments</i>	
1600	(Senate Bill 125, 2018 General Session).	
1601	ITEM 203 To Department of Human Services - Executive Director Operations	
1602	From General Fund	(200)
1603	From Federal Funds	(200)
1604	Schedule of Programs:	
1605	Executive Director's Office	(400)
1606	To implement the provisions of <i>Health and Human</i>	
1607	<i>Services Reports</i> (House Bill 52, 2018 General Session).	
1608	ITEM 204 To Department of Human Services - Office of Recovery Services	
1609	From General Fund	132,000
1610	From General Fund, One-Time	(34,000)
1611	From Revenue Transfers	132,000
1612	From Revenue Transfers, One-Time	(34,000)
1613	Schedule of Programs:	
1614	Electronic Technology	64,000
1615	Medical Collections	132,000
1616	To implement the provisions of <i>Medical Benefits Recovery</i>	
1617	<i>Amendments</i> (Senate Bill 241, 2018 General Session).	
1618	ITEM 205 To Department of Human Services - Division of Services for	
1619	People with Disabilities	
1620	The Legislature intends that the full \$350,000 ongoing	
1621	General Fund allocated for "Disabilities Transportation	
1622	Funding" in House Bill 2, Item 62, 2018 General Session, shall	
1623	be used exclusively for the Motor Transportation Payment code	

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1624	within the Division of Services for People with Disabilities.	
1625	ITEM 206 To Department of Human Services - Division of Substance Abuse	
1626	and Mental Health	
1627	From General Fund	260,000
1628	From General Fund, One-Time	125,000
1629	Schedule of Programs:	
1630	State Substance Abuse Services	385,000
1631	ITEM 207 To Department of Human Services - Division of Substance Abuse	
1632	and Mental Health	
1633	From General Fund	2,380,000
1634	Schedule of Programs:	
1635	Community Mental Health Services	2,380,000
1636	To implement the provisions of <i>Mental Health Crisis Line</i>	
1637	<i>Amendments</i> (House Bill 41, 2018 General Session).	
1638	ITEM 208 To Department of Human Services - Division of Substance Abuse	
1639	and Mental Health	
1640	From General Fund	2,595,000
1641	Schedule of Programs:	
1642	Community Mental Health Services	2,595,000
1643	To implement the provisions of <i>Suicide Prevention and</i>	
1644	<i>Medical Examiner Provisions</i> (House Bill 370, 2018 General	
1645	Session).	
1646	ITEM 209 To Department of Human Services - Division of Substance Abuse	
1647	and Mental Health	
1648	From General Fund	(7,000,000)
1649	From General Fund, One-Time	7,000,000
1650	To implement the provisions of <i>Medicaid Expansion</i>	
1651	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1652	ITEM 210 To Department of Human Services - Division of Substance Abuse	
1653	and Mental Health	
1654	From General Fund	(193,500)
1655	Schedule of Programs:	
1656	State Hospital	(193,500)
1657	To implement the provisions of <i>Competency to Stand Trial</i>	
1658	<i>Amendments</i> (Senate Bill 19, 2018 General Session).	
1659	DEPARTMENT OF WORKFORCE SERVICES	
1660	ITEM 211 To Department of Workforce Services - Housing and Community	

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1661	Development	
1662	From General Fund	80,000
1663	From General Fund, One-Time	750,000
1664	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	
1665		560,000
1666	Schedule of Programs:	
1667	Community Development	80,000
1668	Community Development Administration	750,000
1669	Homeless Committee	560,000
1670	ITEM 212 To Department of Workforce Services - Housing and Community	
1671	Development	
1672	From Dedicated Credits Revenue	279,500
1673	Schedule of Programs:	
1674	Community Development	279,500
1675	To implement the provisions of <i>Office of Economic</i>	
1676	<i>Development Amendments</i> (House Bill 23, 2018 General	
1677	Session).	
1678	ITEM 213 To Department of Workforce Services - Housing and Community	
1679	Development	
1680	From General Fund	6,900
1681	Schedule of Programs:	
1682	Community Development Administration	6,900
1683	To implement the provisions of <i>Affordable Housing</i>	
1684	<i>Amendments</i> (House Bill 430, 2018 General Session).	
1685	ITEM 214 To Department of Workforce Services - Housing and Community	
1686	Development	
1687	From General Fund	4,800
1688	Schedule of Programs:	
1689	Community Development Administration	4,800
1690	To implement the provisions of <i>Homeless Identification</i>	
1691	<i>Documents</i> (Senate Bill 196, 2018 General Session).	
1692	ITEM 215 To Department of Workforce Services - Housing and Community	
1693	Development	
1694	From General Fund	13,200
1695	Schedule of Programs:	
1696	Community Development Administration	13,200
1697	To implement the provisions of <i>Homeless Shelter Funding</i>	

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1698	<i>Amendments</i> (Senate Bill 235, 2018 General Session).		
1699	ITEM 216	To Department of Workforce Services - Operations and Policy	
1700		From General Fund, One-Time	50,000
1701		Schedule of Programs:	
1702		Workforce Development	50,000
1703	ITEM 217	To Department of Workforce Services - Operations and Policy	
1704		From General Fund	417,900
1705		From General Fund, One-Time	(71,200)
1706		From Federal Funds	1,254,000
1707		From Federal Funds, One-Time	(18,200)
1708		Schedule of Programs:	
1709		Facilities and Pass-Through	1,230,500
1710		Information Technology	352,000
1711		To implement the provisions of <i>Family Planning Services</i>	
1712		<i>Amendments</i> (House Bill 12, 2018 General Session).	
1713	ITEM 218	To Department of Workforce Services - Operations and Policy	
1714		From Federal Funds	8,680,000
1715		From Federal Funds, One-Time	(3,860,000)
1716		From Medicaid Expansion Fund	2,200,000
1717		From Medicaid Expansion Fund, One-Time	(1,360,000)
1718		Schedule of Programs:	
1719		Eligibility Services	5,660,000
1720		To implement the provisions of <i>Medicaid Expansion</i>	
1721		<i>Revisions</i> (House Bill 472, 2018 General Session).	
1722	HIGHER EDUCATION		
1723	UNIVERSITY OF UTAH		
1724	ITEM 219	To University of Utah - Education and General	
1725		From Education Fund	600,000
1726		From Education Fund, One-Time	50,000
1727		Schedule of Programs:	
1728		Education and General	650,000
1729		The Legislature intends that the University of Utah use	
1730		\$477,300 appropriated by this item and Item 5, "Higher	
1731		Education Base Budget", (Senate Bill 1, 2018 General Session)	
1732		to provide demographic data and decision support to the	
1733		Legislature as well as to the Governors Office of Management	
1734		and Budget and other state and local entities as funds allow.	

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1735	ITEM 220	To University of Utah - School of Medicine	
1736		From Education Fund	250,000
1737		Schedule of Programs:	
1738		School of Medicine	250,000
1739	ITEM 221	To University of Utah - Cancer Research and Treatment	
1740		From General Fund, One-Time	1,500,000
1741		Schedule of Programs:	
1742		Cancer Research and Treatment	1,500,000
1743		UTAH STATE UNIVERSITY	
1744	ITEM 222	To Utah State University - Education and General	
1745		From General Fund	(20,000,000)
1746		From Education Fund	20,000,000
1747	ITEM 223	To Utah State University - Prehistoric Museum	
1748		From General Fund, One-Time	50,000
1749		Schedule of Programs:	
1750		Prehistoric Museum	50,000
1751		WEBER STATE UNIVERSITY	
1752	ITEM 224	To Weber State University - Education and General	
1753		From Education Fund	397,800
1754		From Education Fund, One-Time	(397,800)
1755		STATE BOARD OF REGENTS	
1756	ITEM 225	To State Board of Regents - Student Assistance	
1757		From Education Fund	25,000
1758		From Education Fund, One-Time	100,000
1759		Schedule of Programs:	
1760		Talent Development Incentive Loan Program	125,000
1761		To implement the provisions of <i>Talent Development and</i>	
1762		<i>Retention Strategy</i> (Senate Bill 104, 2018 General Session).	
1763	ITEM 226	To State Board of Regents - Technology	
1764		From Education Fund	150,000
1765		Schedule of Programs:	
1766		Utah Academic Library Consortium	150,000
1767		UTAH SYSTEM OF TECHNICAL COLLEGES	
1768	ITEM 227	To Utah System of Technical Colleges - USTC Administration	
1769		From Education Fund	800,000
1770		Schedule of Programs:	
1771		Administration	800,000



1772	To implement the provisions of <i>Career and Technical</i>	
1773	<i>Education Scholarships</i> (House Bill 437, 2018 General	
1774	Session).	
1775	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1776	DEPARTMENT OF AGRICULTURE AND FOOD	
1777	ITEM 228 To Department of Agriculture and Food - Administration	
1778	From General Fund	155,000
1779	Schedule of Programs:	
1780	General Administration	55,000
1781	Utah Horse Commission	100,000
1782	ITEM 229 To Department of Agriculture and Food - Administration	
1783	From General Fund	3,800
1784	Schedule of Programs:	
1785	General Administration	3,800
1786	To implement the provisions of <i>State Training and</i>	
1787	<i>Certification Requirements</i> (House Bill 179, 2018 General	
1788	Session).	
1789	ITEM 230 To Department of Agriculture and Food - Animal Health	
1790	From Federal Funds	193,600
1791	Schedule of Programs:	
1792	Meat Inspection	193,600
1793	ITEM 231 To Department of Agriculture and Food - Marketing and	
1794	Development	
1795	From General Fund, One-Time	25,000
1796	Schedule of Programs:	
1797	Marketing and Development	25,000
1798	ITEM 232 To Department of Agriculture and Food - Plant Industry	
1799	From General Fund, One-Time	92,200
1800	From General Fund Restricted - Cannabinoid Product Restricted Account	264,000
1801	From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time	
1802		(264,000)
1803	Schedule of Programs:	
1804	Plant Industry	92,200
1805	To implement the provisions of <i>Cannabis Cultivation</i>	
1806	<i>Amendments</i> (House Bill 197, 2018 General Session).	
1807	ITEM 233 To Department of Agriculture and Food - Plant Industry	
1808	From General Fund, One-Time	252,600

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1809	From General Fund Restricted - Cannabinoid Product Restricted Account	242,600
1810	From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time	
1811		(242,600)
1812	Schedule of Programs:	
1813	Plant Industry	252,600
1814	To implement the provisions of <i>Cannabidiol Product Act</i>	
1815	(Senate Bill 130, 2018 General Session).	
1816	ITEM 234 To Department of Agriculture and Food - Regulatory Services	
1817	From Federal Funds	554,800
1818	Schedule of Programs:	
1819	Regulatory Services	554,800
1820	ITEM 235 To Department of Agriculture and Food - Resource Conservation	
1821	From Federal Funds	341,400
1822	Schedule of Programs:	
1823	Resource Conservation	341,400
1824	ITEM 236 To Department of Agriculture and Food - Resource Conservation	
1825	From General Fund	(3,400)
1826	Schedule of Programs:	
1827	Conservation Commission	(3,400)
1828	To implement the provisions of <i>Resource Conservation</i>	
1829	<i>Amendments</i> (House Bill 130, 2018 General Session).	
1830	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1831	ITEM 237 To Department of Environmental Quality - Drinking Water	
1832	From General Fund	186,200
1833	From General Fund, One-Time	54,300
1834	Schedule of Programs:	
1835	Drinking Water	240,500
1836	To implement the provisions of <i>Drinking Water Source</i>	
1837	<i>Sizing Requirements</i> (House Bill 303, 2018 General Session).	
1838	ITEM 238 To Department of Environmental Quality - Executive Director's	
1839	Office	
1840	From General Fund Restricted - Environmental Quality	(265,000)
1841	Schedule of Programs:	
1842	Executive Director's Office	(265,000)
1843	To implement the provisions of <i>Commercial Waste Fee</i>	
1844	<i>Amendments</i> (House Bill 169, 2018 General Session).	
1845	ITEM 239 To Department of Environmental Quality - Waste Management	

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1846	and Radiation Control	
1847	From General Fund Restricted - Environmental Quality, One-Time	(200,000)
1848	Schedule of Programs:	
1849	Waste Management and Radiation Control	(200,000)
1850	ITEM 240 To Department of Environmental Quality - Waste Management	
1851	and Radiation Control	
1852	From General Fund Restricted - Environmental Quality	(1,330,000)
1853	Schedule of Programs:	
1854	Waste Management and Radiation Control	(1,330,000)
1855	To implement the provisions of <i>Commercial Waste Fee</i>	
1856	<i>Amendments</i> (House Bill 169, 2018 General Session).	
1857	ITEM 241 To Department of Environmental Quality - Waste Management	
1858	and Radiation Control	
1859	From Dedicated Credits Revenue, One-Time	28,300
1860	Schedule of Programs:	
1861	Waste Management and Radiation Control	28,300
1862	To implement the provisions of <i>Joint Resolution Approving</i>	
1863	<i>a Class VI Commercial Nonhazardous Solid Waste Landfill</i>	
1864	(House Joint Resolution 10, 2018 General Session).	
1865	ITEM 242 To Department of Environmental Quality - Waste Management	
1866	and Radiation Control	
1867	From Dedicated Credits Revenue, One-Time	28,300
1868	Schedule of Programs:	
1869	Waste Management and Radiation Control	28,300
1870	To implement the provisions of <i>Joint Resolution</i>	
1871	<i>Authorizing Energy Solutions to Create a Landfill for</i>	
1872	<i>Non-radioactive Waste</i> (Senate Joint Resolution 11, 2018	
1873	General Session).	
1874	DEPARTMENT OF NATURAL RESOURCES	
1875	ITEM 243 To Department of Natural Resources - Forestry, Fire and State	
1876	Lands	
1877	From General Fund Restricted - Sovereign Lands Management	100,000
1878	Schedule of Programs:	
1879	Project Management	100,000
1880	ITEM 244 To Department of Natural Resources - Water Resources	
1881	From Federal Funds	491,200
1882	Schedule of Programs:	

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1883	Construction	491,200
1884	ITEM 245 To Department of Natural Resources - Watershed	
1885	From General Fund, One-Time	1,000,000
1886	From General Fund Restricted - Wildlife Resources, One-Time	(2,000,000)
1887	Schedule of Programs:	
1888	Watershed	(1,000,000)
1889	ITEM 246 To Department of Natural Resources - Wildlife Resources	
1890	From General Fund, One-Time	(1,000,000)
1891	From General Fund Restricted - Wildlife Habitat, One-Time	1,000,000
1892	From General Fund Restricted - Wildlife Resources, One-Time	1,000,000
1893	Schedule of Programs:	
1894	Habitat Section	1,000,000
1895	The Legislature intends that \$1,000,000 appropriated in this	
1896	item from the General Fund Restricted - Wildlife Habitat	
1897	Account be used for watershed restoration projects.	
1898	PUBLIC LANDS POLICY COORDINATING OFFICE	
1899	ITEM 247 To Public Lands Policy Coordinating Office	
1900	From General Fund	120,000
1901	From General Fund, One-Time	450,000
1902	Schedule of Programs:	
1903	Public Lands Policy Coordinating Office	570,000
1904	To implement the provisions of <i>Statewide Resource</i>	
1905	<i>Management Plan Adoption</i> (House Bill 249, 2018 General	
1906	Session).	
1907	PUBLIC EDUCATION	
1908	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1909	ITEM 248 To State Board of Education - Minimum School Program - Basic	
1910	School Program	
1911	From Education Fund	435,800
1912	From Education Fund, One-Time	(8,600)
1913	Schedule of Programs:	
1914	Special Education - Add-on	427,200
1915	To implement the provisions of <i>Special Education</i>	
1916	<i>Amendments</i> (House Bill 317, 2018 General Session).	
1917	ITEM 249 To State Board of Education - Minimum School Program - Related	
1918	to Basic School Programs	
1919	From Education Fund	14,750,000

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1920	From Education Fund, One-Time	300,000
1921	Schedule of Programs:	
1922	To and From School - Pupil Transportation	4,000,000
1923	Enhancement for At-Risk Students	300,000
1924	Critical Languages and Dual Immersion	250,000
1925	Beverley Taylor Sorenson Elementary Arts Learning Program	
1926		500,000
1927	Digital Teaching and Learning Program	10,000,000
1928	ITEM 250 To State Board of Education - Minimum School Program - Related	
1929	to Basic School Programs	
1930	From Education Fund	7,475,000
1931	Schedule of Programs:	
1932	Teacher Salary Supplement	7,475,000
1933	To implement the provisions of <i>Teacher Salary Supplement</i>	
1934	<i>Revisions</i> (House Bill 233, 2018 General Session).	
1935	ITEM 251 To State Board of Education - Minimum School Program - Related	
1936	to Basic School Programs	
1937	From Education Fund	2,100,000
1938	Schedule of Programs:	
1939	Elementary School Counselor Program	2,100,000
1940	To implement the provisions of <i>Elementary School</i>	
1941	<i>Counselor Program</i> (House Bill 264, 2018 General Session).	
1942	ITEM 252 To State Board of Education - Minimum School Program - Related	
1943	to Basic School Programs	
1944	From Education Fund	500,000
1945	Schedule of Programs:	
1946	Rural School Transportation Reimbursement	500,000
1947	To implement the provisions of <i>School Transportation</i>	
1948	<i>Amendments</i> (Senate Bill 232, 2018 General Session).	
1949	STATE BOARD OF EDUCATION	
1950	ITEM 253 To State Board of Education - Fine Arts Outreach	
1951	From Education Fund	75,000
1952	Schedule of Programs:	
1953	Professional Outreach Programs in the Schools	75,000
1954	ITEM 254 To State Board of Education - Initiative Programs	
1955	From General Fund	200,000
1956	From Education Fund	75,000

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1957	Schedule of Programs:	
1958	Carson Smith Scholarships	200,000
1959	Contracts and Grants	75,000
1960	ITEM 255 To State Board of Education - Initiative Programs	
1961	From Education Fund	500,000
1962	Schedule of Programs:	
1963	ULEAD	500,000
1964	To implement the provisions of <i>Public Education</i>	
1965	<i>Amendments</i> (House Bill 408, 2018 General Session).	
1966	The Legislature intends that the State Board of Education	
1967	report to the Public Education Appropriation Subcommittee by	
1968	June 30, 2019 on the implementation and first year impacts of	
1969	the Utah Leading in Effective, Actionable and Dynamic	
1970	(ULEAD) program.	
1971	ITEM 256 To State Board of Education - MSP Categorical Program	
1972	Administration	
1973	From Education Fund, One-Time	3,000
1974	Schedule of Programs:	
1975	Digital Teaching and Learning	3,000
1976	To implement the provisions of <i>State Training and</i>	
1977	<i>Certification Requirements</i> (House Bill 179, 2018 General	
1978	Session).	
1979	ITEM 257 To State Board of Education - MSP Categorical Program	
1980	Administration	
1981	From Education Fund	295,200
1982	From Education Fund, One-Time	(26,800)
1983	Schedule of Programs:	
1984	Dual Immersion	268,400
1985	To implement the provisions of <i>Language Immersion</i>	
1986	<i>Program Amendments</i> (Senate Bill 117, 2018 General Session).	
1987	ITEM 258 To State Board of Education - Science Outreach	
1988	From Education Fund	350,000
1989	Schedule of Programs:	
1990	Informal Science Education Enhancement	350,000
1991	ITEM 259 To State Board of Education - State Administrative Office	
1992	From General Fund, One-Time	100,000
1993	Schedule of Programs:	

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1994	Student Advocacy Services	100,000	
1995	ITEM 260 To State Board of Education - State Administrative Office		
1996	From Education Fund		155,000
1997	Schedule of Programs:		
1998	Financial Operations	155,000	
1999	To implement the provisions of <i>Public School Revisions</i>		
2000	(House Bill 313, 2018 General Session).		
2001	ITEM 261 To State Board of Education - State Administrative Office		
2002	From Education Fund		775,000
2003	Schedule of Programs:		
2004	Student Advocacy Services	775,000	
2005	To implement the provisions of <i>Suicide Prevention and</i>		
2006	<i>Medical Examiner Provisions</i> (House Bill 370, 2018 General		
2007	Session).		
2008	ITEM 262 To State Board of Education - General System Support		
2009	From Education Fund		1,000,000
2010	Schedule of Programs:		
2011	Assessment and Accountability	1,000,000	
2012	ITEM 263 To State Board of Education - General System Support		
2013	From Education Fund, One-Time		4,500
2014	Schedule of Programs:		
2015	Assessment and Accountability	4,500	
2016	To implement the provisions of <i>State Training and</i>		
2017	<i>Certification Requirements</i> (House Bill 179, 2018 General		
2018	Session).		
2019	ITEM 264 To State Board of Education - General System Support		
2020	From Education Fund		(1,200)
2021	Schedule of Programs:		
2022	Career and Technical Education	(1,200)	
2023	To implement the provisions of <i>Minimum School Program</i>		
2024	<i>Reporting Modifications</i> (House Bill 227, 2018 General		
2025	Session).		
2026	RETIREMENT AND INDEPENDENT ENTITIES		
2027	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT		
2028	ITEM 265 To Department of Human Resource Management - Human		
2029	Resource Management		
2030	From General Fund		22,400

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2031	From General Fund, One-Time	12,500
2032	Schedule of Programs:	
2033	ALJ Compliance	34,900
2034	To implement the provisions of <i>Work Environment and</i>	
2035	<i>Grievance Procedure Amendments</i> (House Bill 383, 2018	
2036	General Session).	
2037	UTAH EDUCATION AND TELEHEALTH NETWORK	
2038	ITEM 266 To Utah Education and Telehealth Network	
2039	From Education Fund, One-Time	1,000,000
2040	Schedule of Programs:	
2041	Utah Futures	1,000,000
2042	EXECUTIVE APPROPRIATIONS	
2043	LEGISLATURE	
2044	ITEM 267 To Legislature - Senate	
2045	From General Fund	1,800
2046	Schedule of Programs:	
2047	Administration	1,800
2048	To implement the provisions of <i>Amendment to</i>	
2049	<i>Constitutional and Federalism Defense Act Repealer</i> (House	
2050	Bill 96, 2018 General Session).	
2051	ITEM 268 To Legislature - Senate	
2052	From General Fund	9,400
2053	Schedule of Programs:	
2054	Administration	9,400
2055	To implement the provisions of <i>Legislative Oversight</i>	
2056	<i>Amendments</i> (House Bill 175, 2018 General Session).	
2057	ITEM 269 To Legislature - Senate	
2058	From General Fund	4,000
2059	Schedule of Programs:	
2060	Administration	4,000
2061	To implement the provisions of <i>Utah State Fair Board</i>	
2062	<i>Amendments</i> (House Bill 240, 2018 General Session).	
2063	ITEM 270 To Legislature - Senate	
2064	From General Fund, One-Time	3,200
2065	Schedule of Programs:	
2066	Administration	3,200
2067	To implement the provisions of <i>Victim Advocate</i>	



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2068		<i>Confidentiality Amendments</i> (House Bill 298, 2018 General	
2069		Session).	
2070	ITEM 271	To Legislature - Senate	
2071		From General Fund	3,200
2072		Schedule of Programs:	
2073		Administration	3,200
2074		To implement the provisions of <i>Point of the Mountain State</i>	
2075		<i>Land Authority</i> (House Bill 372, 2018 General Session).	
2076	ITEM 272	To Legislature - Senate	
2077		From General Fund	1,600
2078		Schedule of Programs:	
2079		Administration	1,600
2080		To implement the provisions of <i>Affordable Housing</i>	
2081		<i>Amendments</i> (House Bill 430, 2018 General Session).	
2082	ITEM 273	To Legislature - Senate	
2083		From General Fund	(2,200)
2084		Schedule of Programs:	
2085		Administration	(2,200)
2086		To implement the provisions of <i>Government Operations</i>	
2087		<i>Committee Amendments</i> (Senate Bill 23, 2018 General	
2088		Session).	
2089	ITEM 274	To Legislature - Senate	
2090		From General Fund	4,700
2091		Schedule of Programs:	
2092		Administration	4,700
2093		To implement the provisions of <i>Aggravated Murder</i>	
2094		<i>Amendments</i> (Senate Bill 30, 2018 General Session).	
2095	ITEM 275	To Legislature - Senate	
2096		From General Fund	1,600
2097		Schedule of Programs:	
2098		Administration	1,600
2099		To implement the provisions of <i>Mental Health Crisis Line</i>	
2100		<i>Commission Sunset Amendments</i> (Senate Bill 32, 2018 General	
2101		Session).	
2102	ITEM 276	To Legislature - Senate	
2103		From General Fund	1,600
2104		Schedule of Programs:	

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2105	Administration	1,600
2106	To implement the provisions of <i>Utah Inland Port Authority</i>	
2107	(Senate Bill 234, 2018 General Session).	
2108	ITEM 277 To Legislature - Senate	
2109	From General Fund	2,400
2110	Schedule of Programs:	
2111	Administration	2,400
2112	To implement the provisions of <i>Joint Resolution</i>	
2113	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2114	Resolution 4, 2018 General Session).	
2115	ITEM 278 To Legislature - Senate	
2116	From General Fund	6,300
2117	Schedule of Programs:	
2118	Administration	6,300
2119	To implement the provisions of <i>Joint Rules Resolution on</i>	
2120	<i>International Relations and Trade</i> (Senate Joint Resolution 14,	
2121	2018 General Session).	
2122	ITEM 279 To Legislature - House of Representatives	
2123	From General Fund	2,400
2124	Schedule of Programs:	
2125	Administration	2,400
2126	To implement the provisions of <i>Amendment to</i>	
2127	<i>Constitutional and Federalism Defense Act Repealer</i> (House	
2128	Bill 96, 2018 General Session).	
2129	ITEM 280 To Legislature - House of Representatives	
2130	From General Fund	18,700
2131	Schedule of Programs:	
2132	Administration	18,700
2133	To implement the provisions of <i>Legislative Oversight</i>	
2134	<i>Amendments</i> (House Bill 175, 2018 General Session).	
2135	ITEM 281 To Legislature - House of Representatives	
2136	From General Fund	4,000
2137	Schedule of Programs:	
2138	Administration	4,000
2139	To implement the provisions of <i>Utah State Fair Board</i>	
2140	<i>Amendments</i> (House Bill 240, 2018 General Session).	
2141	ITEM 282 To Legislature - House of Representatives	

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2142	From General Fund, One-Time	4,800
2143	Schedule of Programs:	
2144	Administration	4,800
2145	To implement the provisions of <i>Victim Advocate</i>	
2146	<i>Confidentiality Amendments</i> (House Bill 298, 2018 General	
2147	Session).	
2148	ITEM 283 To Legislature - House of Representatives	
2149	From General Fund	3,200
2150	Schedule of Programs:	
2151	Administration	3,200
2152	To implement the provisions of <i>Point of the Mountain State</i>	
2153	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
2154	ITEM 284 To Legislature - House of Representatives	
2155	From General Fund	3,200
2156	Schedule of Programs:	
2157	Administration	3,200
2158	To implement the provisions of <i>Affordable Housing</i>	
2159	<i>Amendments</i> (House Bill 430, 2018 General Session).	
2160	ITEM 285 To Legislature - House of Representatives	
2161	From General Fund	(3,800)
2162	Schedule of Programs:	
2163	Administration	(3,800)
2164	To implement the provisions of <i>Government Operations</i>	
2165	<i>Committee Amendments</i> (Senate Bill 23, 2018 General	
2166	Session).	
2167	ITEM 286 To Legislature - House of Representatives	
2168	From General Fund	4,700
2169	Schedule of Programs:	
2170	Administration	4,700
2171	To implement the provisions of <i>Aggravated Murder</i>	
2172	<i>Amendments</i> (Senate Bill 30, 2018 General Session).	
2173	ITEM 287 To Legislature - House of Representatives	
2174	From General Fund	1,600
2175	Schedule of Programs:	
2176	Administration	1,600
2177	To implement the provisions of <i>Mental Health Crisis Line</i>	
2178	<i>Commission Sunset Amendments</i> (Senate Bill 32, 2018 General	

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2179	Session).	
2180	ITEM 288 To Legislature - House of Representatives	
2181	From General Fund	1,600
2182	Schedule of Programs:	
2183	Administration	1,600
2184	To implement the provisions of <i>Utah Inland Port Authority</i>	
2185	(Senate Bill 234, 2018 General Session).	
2186	ITEM 289 To Legislature - House of Representatives	
2187	From General Fund	3,000
2188	Schedule of Programs:	
2189	Administration	3,000
2190	To implement the provisions of <i>Joint Resolution</i>	
2191	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2192	Resolution 4, 2018 General Session).	
2193	ITEM 290 To Legislature - House of Representatives	
2194	From General Fund	9,500
2195	Schedule of Programs:	
2196	Administration	9,500
2197	To implement the provisions of <i>Joint Rules Resolution on</i>	
2198	<i>International Relations and Trade</i> (Senate Joint Resolution 14,	
2199	2018 General Session).	
2200	ITEM 291 To Legislature - Office of Legislative Research and General	
2201	Counsel	
2202	From General Fund	40,000
2203	Schedule of Programs:	
2204	Administration	40,000
2205	To implement the provisions of <i>Legislative Oversight</i>	
2206	<i>Amendments</i> (House Bill 175, 2018 General Session).	
2207	ITEM 292 To Legislature - Office of Legislative Research and General	
2208	Counsel	
2209	From General Fund, One-Time	41,800
2210	Schedule of Programs:	
2211	Administration	41,800
2212	To implement the provisions of <i>Victim Advocate</i>	
2213	<i>Confidentiality Amendments</i> (House Bill 298, 2018 General	
2214	Session).	
2215	ITEM 293 To Legislature - Office of Legislative Research and General	

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2216	Counsel		
2217	From General Fund		40,000
2218	Schedule of Programs:		
2219	Administration	40,000	
2220	To implement the provisions of <i>Aggravated Murder</i>		
2221	<i>Amendments</i> (Senate Bill 30, 2018 General Session).		
2222	ITEM 294 To Legislature - Office of Legislative Research and General		
2223	Counsel		
2224	From General Fund		9,500
2225	Schedule of Programs:		
2226	Administration	9,500	
2227	To implement the provisions of <i>Uniform Electronic Legal</i>		
2228	<i>Material Act</i> (Senate Bill 121, 2018 General Session).		
2229	ITEM 295 To Legislature - Office of Legislative Research and General		
2230	Counsel		
2231	From General Fund		700,000
2232	Schedule of Programs:		
2233	Administration	700,000	
2234	To implement the provisions of <i>Intervention Amendments</i>		
2235	(Senate Bill 171, 2018 General Session).		
2236	ITEM 296 To Legislature - Office of the Legislative Fiscal Analyst		
2237	From General Fund		(60,000)
2238	Schedule of Programs:		
2239	Administration and Research	(60,000)	
2240	ITEM 297 To Legislature - Legislative Support		
2241	From General Fund		(730,200)
2242	Schedule of Programs:		
2243	Administration	(730,200)	
2244	ITEM 298 To Legislature - Legislative Services		
2245	From General Fund		790,200
2246	From General Fund, One-Time		400,000
2247	Schedule of Programs:		
2248	Human Resources	60,000	
2249	Administration	1,130,200	
2250	ITEM 299 To Legislature - Legislative Services		
2251	From General Fund		104,200
2252	Schedule of Programs:		

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2253	Administration	104,200
2254	To implement the provisions of <i>Joint Rules Resolution on</i>	
2255	<i>International Relations and Trade</i> (Senate Joint Resolution 14,	
2256	2018 General Session).	
2257	ITEM 300 To Legislature - Office of the Legislative Auditor General	
2258	From General Fund	40,000
2259	Schedule of Programs:	
2260	Administration	40,000
2261	To implement the provisions of <i>Legislative Oversight</i>	
2262	<i>Amendments</i> (House Bill 175, 2018 General Session).	
2263	UTAH NATIONAL GUARD	
2264	ITEM 301 To Utah National Guard	
2265	From General Fund	100,000
2266	Schedule of Programs:	
2267	Administration	100,000
2268	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
2269	ITEM 302 To Department of Veterans' and Military Affairs - Veterans' and	
2270	Military Affairs	
2271	From General Fund, One-Time	219,000
2272	Schedule of Programs:	
2273	Administration	175,000
2274	Cemetery	44,000
2275	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2276	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2277	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2278	accounts to which the money is transferred may be made without further legislative action, in	
2279	accordance with statutory provisions relating to the funds or accounts.	
2280	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2281	TRANSPORTATION	
2282	ITEM 303 To Transportation - County of the First Class Highway Projects	
2283	Fund	
2284	From Dedicated Credits Revenue	2,000,000
2285	From Pass-through	(2,000,000)
2286	To implement the provisions of <i>Transportation Revisions</i>	
2287	(Senate Bill 128, 2018 General Session).	
2288	SOCIAL SERVICES	
2289	DEPARTMENT OF HEALTH	

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2290	ITEM 304 To Department of Health - Spinal Cord and Brain Injury	
2291	Rehabilitation Fund	
2292	From Dedicated Credits Revenue	82,000
2293	From Dedicated Credits Revenue, One-Time	(40,000)
2294	From Closing Fund Balance	(42,000)
2295	To implement the provisions of <i>Off-highway Vehicle</i>	
2296	<i>Amendments</i> (House Bill 143, 2018 General Session).	
2297	DEPARTMENT OF HUMAN SERVICES	
2298	ITEM 305 To Department of Human Services - State Developmental Center	
2299	Land Fund	
2300	From Dedicated Credits Revenue	(14,100)
2301	From Interest Income	(4,500)
2302	From Revenue Transfers	(38,700)
2303	From Beginning Fund Balance	(503,400)
2304	From Closing Fund Balance	503,400
2305	Schedule of Programs:	
2306	State Developmental Center Land Fund	(57,300)
2307	To implement the provisions of <i>Developmental Center</i>	
2308	<i>Modifications</i> (Senate Bill 228, 2018 General Session).	
2309	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2310	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2311	ITEM 306 To Department of Environmental Quality - Hazardous Substance	
2312	Mitigation Fund	
2313	From General Fund Restricted - Environmental Quality	200,000
2314	Schedule of Programs:	
2315	Hazardous Substance Mitigation Fund	200,000
2316	To implement the provisions of <i>Waste Management</i>	
2317	<i>Amendments</i> (House Bill 373, 2018 General Session).	
2318	ITEM 307 To Department of Environmental Quality - Waste Management	
2319	and Radiation Control Expendable Special Revenue Fund	
2320	From Dedicated Credits Revenue, One-Time	200,000
2321	Schedule of Programs:	
2322	Waste Management and Radiation Control Expendable Special Revenue	
2323	Fund	200,000
2324	To implement the provisions of <i>Waste Management</i>	
2325	<i>Amendments</i> (House Bill 373, 2018 General Session).	
2326	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	

2327 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 2328 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 2329 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 2330 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 2331 amounts between funds and accounts as indicated.

2332 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
 2333 ATTORNEY GENERAL

2334 ITEM 308 To Attorney General - ISF - Attorney General

2335 Budgeted FTE 25.0

2336 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 2337 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

2338 ITEM 309 To Department of Administrative Services Internal Service Funds -  
 2339 Risk Management

2340 From Dedicated Credits Revenue 5,000

2341 Schedule of Programs:

2342 Risk Management - Liability 5,000

2343 To implement the provisions of *Student Internship Liability*  
 2344 (Senate Bill 176, 2018 General Session).

2345 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

2346 ITEM 310 To Department of Technology Services Internal Service Funds -  
 2347 Enterprise Technology Division

2348 From Single Sign-On Expendable Special Revenue Fund 720,000

2349 From Single Sign-On Expendable Special Revenue Fund, One-Time 480,000

2350 Schedule of Programs:

2351 ISF - Enterprise Technology Division 1,200,000

2352 To implement the provisions of *Single Sign-on Database*  
 2353 *Amendments* (House Bill 150, 2018 General Session).

2354 RETIREMENT AND INDEPENDENT ENTITIES  
 2355 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

2356 ITEM 311 To Department of Human Resource Management - Human  
 2357 Resources Internal Service Fund

2358 From Dedicated Credits Revenue 19,200

2359 From Dedicated Credits Revenue, One-Time 10,600

2360 Schedule of Programs:

2361 ISF - Field Services 29,800

2362 To implement the provisions of *Work Environment and*  
 2363 *Grievance Procedure Amendments* (House Bill 383, 2018



2364 General Session).

2365 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

2366 the State Division of Finance to transfer the following amounts between the following funds or

2367 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

2368 must be authorized by an appropriation.

2369 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2370 ITEM 312 To General Fund Restricted - Indigent Defense Resources Account

2371 From General Fund 419,000

2372 From General Fund, One-Time 2,500

2373 Schedule of Programs:

2374 General Fund Restricted - Indigent Defense Resources Account

2375 421,500

2376 ITEM 313 To General Fund Restricted - Indigent Defense Resources Account

2377 From General Fund 93,700

2378 Schedule of Programs:

2379 General Fund Restricted - Indigent Defense Resources Account

2380 93,700

2381 To implement the provisions of *Termination of Parental*

2382 *Rights Amendments* (Senate Bill 203, 2018 General Session).

2383 INFRASTRUCTURE AND GENERAL GOVERNMENT

2384 ITEM 314 To General Fund Restricted - Prison Development Restricted

2385 Account

2386 From General Fund, One-Time 46,000,000

2387 Schedule of Programs:

2388 General Fund Restricted - Prison Development Restricted Account

2389 46,000,000

2390 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2391 ITEM 315 To Workforce Development Restricted Account

2392 From General Fund 3,000,000

2393 From General Fund, One-Time (3,000,000)

2394 To implement the provisions of *Utah Science Technology*

2395 *and Research Initiative Amendments* (Senate Bill 239, 2018

2396 General Session).

2397 SOCIAL SERVICES

2398 ITEM 316 To Medicaid Expansion Fund

2399 If the Medicaid waiver described in H.B. 472 is approved

2400 by the Centers for Medicare and Medicaid Services (CMS), the

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2401	Legislature intends that the income eligibility ceiling for UCA	
2402	26-18-411 Health Coverage Improvement Program after	
2403	implementation of the new waiver shall be the following	
2404	percent of federal poverty level: i. 5% for individuals who meet	
2405	the additional criteria in 26-18-411 Subsection (3) ii. 60% for	
2406	an individual with a dependent child.	
2407	ITEM 317 To Medicaid Expansion Fund	
2408	From General Fund	60,000
2409	From General Fund, One-Time	(30,000)
2410	Schedule of Programs:	
2411	Medicaid Expansion Fund	30,000
2412	To implement the provisions of <i>Medicaid Waiver for</i>	
2413	<i>Mental Health Crisis Services</i> (House Bill 42, 2018 General	
2414	Session).	
2415	ITEM 318 To Medicaid Expansion Fund	
2416	From General Fund	16,600,000
2417	From General Fund, One-Time	(16,600,000)
2418	To implement the provisions of <i>Medicaid Expansion</i>	
2419	<i>Revisions</i> (House Bill 472, 2018 General Session).	
2420	ITEM 319 To Nurse Home Visiting Restricted Account	
2421	From General Fund	20,000
2422	Schedule of Programs:	
2423	General Fund Restricted - Nurse Home Visiting Restricted Account	
2424		20,000
2425	To implement the provisions of <i>Nurse Home Visiting</i>	
2426	<i>Pay-for-success Program</i> (Senate Bill 161, 2018 General	
2427	Session).	
2428	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2429	ITEM 320 To General Fund Restricted - Public Lands Litigation Restricted	
2430	Account	
2431	From Beginning Fund Balance	4,500,000
2432	From Closing Fund Balance	(4,500,000)
2433	PUBLIC EDUCATION	
2434	ITEM 321 To Uniform School Fund Restricted - Growth in Student	
2435	Population Account	
2436	From Education Fund	6,400,000
2437	From Education Fund, One-Time	3,600,000

2438 Schedule of Programs:  
 2439 Growth in Student Population Account 10,000,000  
 2440 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following  
 2441 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts  
 2442 between funds and accounts as indicated.

2443 INFRASTRUCTURE AND GENERAL GOVERNMENT

2444 TRANSPORTATION

2445 ITEM 322 To Transportation - Transportation Investment Fund of 2005

2446 The legislature intends that, as resources allow, the  
 2447 Department of Transportation may expend no more than  
 2448 \$5,600,000 from the Transportation Investment Fund of 2005  
 2449 to reimburse a county of the first class for payments made  
 2450 previously by the county towards a state highway project.

2451 The Legislature intends that, as resources allow, the  
 2452 Department of Transportation may expend no more than  
 2453 \$5,500,000 from the Transportation Investment Fund of 2005  
 2454 to reimburse a county of the second class for general fund  
 2455 disbursements made in the previous three fiscal years for a state  
 2456 highway project.

2457 Section 3. **FY 2019 Appropriations Limit Formula.**

2458 The state appropriations limit for a given fiscal year, FY, shall be calculated by

2459  $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$ , where:

2460 (a) 
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

2461 (b) 
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$$

2462 (c) 
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

2463 (d) 
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[ Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]; \text{ and}$$

2464 (e) as used in the state appropriations limit formula:

2465 (i)  $i$  is a variable representing a given fiscal year;

2466 (ii)  $Adjust_i$  is the net adjustments to the state appropriations limit for a given fiscal year due  
 2467 to program or service adjustments, as required under Section 63J-3-203;

2468 (iii)  $Appropriations_{1985}$  is the state capital and operations appropriations from the General  
 2469 Fund and non-Uniform School fund in fiscal year 1985;

2470 (iv)  $Debt_{1985}$  is the amount the state paid in debt payments in fiscal year 1985;

2471 (v)  $GNP Index_{FY-2}$  is the average of the quarterly values of the Gross National Product  
 2472 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United  
 2473 States Federal Reserve by January 31 of each year;

2474 (vi)  $GNP Index_{vintage,i}$  is the average of the quarterly values of the Gross National Product  
 2475 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit  
 2476 Price Deflator from the vintage series published by the United States Department of Commerce on  
 2477 January 26, 1990;

2478 (vii)  $Inflate_{i-2}$  is the change in the general price level of goods and services nationally  
 2479 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross  
 2480 National Product Implicit Price Deflator series published by the United States Federal Reserve,  
 2481 adjusted to a 1989 basis;

2482 (viii)  $PerCapitaBase_{1985}$  is the amount of real per capita state appropriations for fiscal  
 2483 year 1985; and

2484 (ix)  $Pop_{i-2}$  is:

2485 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as  
 2486 estimated by the United States Census Bureau by January 31 of each year; or

2487 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount  
 2488 determined by the Governor's Office of Management and Budget, estimated by adjusting an available  
 2489 April 1 decennial census count or by adjusting a fiscal year population estimate available from the  
 2490 United States Census Bureau.

2491 Section 4. **Effective Date.**

2492 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 2493 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 2494 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 2495 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2018.