

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Eric K. Hutchings

Senate Sponsor: Daniel W. Thatcher

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$8,852,400) in operating and capital budgets for fiscal year 2018, including:

- ▶ (\$3,986,100) from the General Fund;
- ▶ (\$4,866,300) from various sources as detailed in this bill.

This bill appropriates \$891,488,200 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$666,345,000 from the General Fund;
- ▶ \$49,000 from the Education Fund;
- ▶ \$225,094,200 from various sources as detailed in this bill.

This bill appropriates \$18,552,000 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$50,139,500 in business-like activities for fiscal year 2019, including:

- ▶ \$148,600 from the General Fund;
- ▶ \$49,990,900 from various sources as detailed in this bill.

This bill appropriates \$16,437,700 in restricted fund and account transfers for fiscal year 2019, all of which is from the General Fund.

This bill appropriates \$405,700 in transfers to unrestricted funds for fiscal year 2019.

This bill appropriates \$12,800,000 in fiduciary funds for fiscal year 2019, including:

- 35 ▶ \$12,000,000 from the General Fund;
- 36 ▶ \$800,000 from various sources as detailed in this bill.

37 **Other Special Clauses:**

38 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 39 2018.

40 **Utah Code Sections Affected:**

41 ENACTS UNCODIFIED MATERIAL

42

43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
 45 fiscal year beginning July 1, 2017 and ending June 30, 2018.

46 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 47 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 48 money from the funds or accounts indicated for the use and support of the government of the state of
 49 Utah.

50 ATTORNEY GENERAL

51	ITEM 1	To Attorney General	
52		From General Fund, One-Time	(88,500)
53		Schedule of Programs:	
54		Civil	(88,500)

55 UTAH DEPARTMENT OF CORRECTIONS

56	ITEM 2	To Utah Department of Corrections - Programs and Operations	
57		From General Fund, One-Time	(5,500,000)
58		Schedule of Programs:	
59		Adult Probation and Parole Programs	(130,000)
60		Department Executive Director	(300)
61		Prison Operations Central Utah/Gunnison	(1,011,100)
62		Prison Operations Draper Facility	(4,358,600)

63 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

64	ITEM 3	To Judicial Council/State Court Administrator - Administration	
65		From General Fund, One-Time	(7,300)
66		Schedule of Programs:	
67		District Courts	(7,300)
68	ITEM 4	To Judicial Council/State Court Administrator - Guardian ad Litem	
69		From General Fund, One-Time	(60,000)
70		Schedule of Programs:	
71		Guardian ad Litem	(60,000)

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72	ITEM 5	To Judicial Council/State Court Administrator - Jury and Witness	
73	Fees		
74		From General Fund, One-Time	2,000,000
75		From Beginning Nonlapsing Balances	876,300
76		From Closing Nonlapsing Balances	(2,860,900)
77		Schedule of Programs:	
78		Jury, Witness, and Interpreter	15,400
79		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
80	ITEM 6	To Department of Human Services - Division of Juvenile Justice	
81	Services - Programs and Operations		
82		From General Fund, One-Time	(204,300)
83		Schedule of Programs:	
84		Administration	(27,000)
85		Early Intervention Services	(177,300)
86		DEPARTMENT OF PUBLIC SAFETY	
87	ITEM 7	To Department of Public Safety - Division of Homeland Security -	
88	Emergency and Disaster Management		
89		From Beginning Nonlapsing Balances	10,375,600
90		From Closing Nonlapsing Balances	(10,375,600)
91	ITEM 8	To Department of Public Safety - Driver License	
92		From Department of Public Safety Restricted Account, One-Time	(1,500,000)
93		From Public Safety Motorcycle Education Fund, One-Time	(224,300)
94		From Uninsured Motorist Identification Restricted Account, One-Time	(1,057,400)
95		Schedule of Programs:	
96		Driver Services	(1,500,000)
97		Motorcycle Safety	(224,300)
98		Uninsured Motorist	(1,057,400)
99	ITEM 9	To Department of Public Safety - Emergency Management	
100		From General Fund, One-Time	(13,100)
101		Schedule of Programs:	
102		Emergency Management	(13,100)
103	ITEM 10	To Department of Public Safety - Highway Safety	
104		From Department of Public Safety Restricted Account, One-Time	(100,000)
105		Schedule of Programs:	
106		Highway Safety	(100,000)
107	ITEM 11	To Department of Public Safety - Programs & Operations	
108		From General Fund, One-Time	(112,900)

109 Schedule of Programs:

110 CITS State Crime Labs (112,900)

111 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following

112 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

113 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

114 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

115 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

116 amounts between funds and accounts as indicated.

117 DEPARTMENT OF PUBLIC SAFETY

118 ITEM 12 To Department of Public Safety - Local Government Emergency

119 Response Loan Fund

120 From Beginning Fund Balance 104,100

121 From Closing Fund Balance (104,100)

122 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the

123 fiscal year beginning July 1, 2018 and ending June 30, 2019.

124 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

125 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

126 money from the funds or accounts indicated for the use and support of the government of the state of

127 Utah.

128 ATTORNEY GENERAL

129 ITEM 13 To Attorney General

130 From General Fund 24,211,900

131 From Federal Funds 2,244,100

132 From Dedicated Credits Revenue 8,463,700

133 From Attorney General Litigation Fund 8,200

134 From General Fund Restricted - Constitutional Defense 250,000

135 From Revenue Transfers 1,305,600

136 From Other Financing Sources 98,000

137 Schedule of Programs:

138 Administration 6,656,700

139 Child Protection 9,287,300

140 Civil 4,000

141 Criminal Prosecution 20,633,500

142 The Legislature intends that the Attorney Generals Office,

143 whose mission is "to uphold the constitutions of the United

144 States and of Utah, enforce the law, and protect the interests of

145 Utah, its people, environment and resources" report on the

146 following performance measures: (1) The Attorney Generals
 147 Office shall represent, defend and advise the State of Utah, its
 148 elected officials and nearly 200 State agencies, boards and
 149 committees, as well as, when appropriate, its systems of public-
 150 and higher- education, in civil, criminal, appellate and
 151 administrative matters; (2) The Attorney Generals Office shall
 152 hire and mentor attorneys, investigators and staff to contribute
 153 positively to the Office while demonstrating professionalism
 154 and integrity in the handling of complex legal issues; (3) The
 155 Attorney Generals Office shall adopt productivity tools to track
 156 performance, improve communication, provide additional
 157 fiscal detail and address other metrics to improve effectiveness
 158 and financial efficiency of the Office by October 15, 2019 to
 159 the Executive Offices and Criminal Justice Appropriations
 160 Subcommittee.

161	ITEM 14	To Attorney General - Children's Justice Centers	
162		From General Fund	3,730,700
163		From Federal Funds	242,100
164		From Dedicated Credits Revenue	441,800
165		Schedule of Programs:	
166		Children's Justice Centers	4,414,600

167 The Legislature intends that the Attorney Generals Offices
 168 report on the following performance measures for the Childrens
 169 Justice Centers line item, whose mission is "to provide a
 170 comprehensive, multidisciplinary, intergovernmental response
 171 to child abuse victims in a facility known as a Children's
 172 Justice Center, to facilitate healing for children and caregivers,
 173 and to utilize the multidisciplinary approach to foster more
 174 collaborative and efficient case investigations": (1) Percentage
 175 of caregivers that strongly agreed that the CJC provided them
 176 with resources to support them and their children (Target =
 177 88.7%); (2) Percentage of caregivers that strongly agreed that if
 178 they knew anyone else who was dealing with a situation like
 179 the one their family faced, they would tell that person about the
 180 CJC (Target = 90.9%); (3) Percentage of multidisciplinary
 181 team (MDT) members that strongly believe clients benefit
 182 from the collaborative approach of the MDT (Target = 89.1%),

183	by October 15, 2019 to the Executive Offices and Criminal	
184	Justice Appropriations Subcommittee.	
185	ITEM 15 To Attorney General - Contract Attorneys	
186	From Dedicated Credits Revenue	1,500,000
187	Schedule of Programs:	
188	Contract Attorneys	1,500,000
189	The Legislature intends that the Attorney Generals Office,	
190	whose mission is "to uphold the constitutions of the United	
191	States and of Utah, enforce the law, and protect the interests of	
192	Utah, its people, environment and resources" report on the	
193	following performance measure: (1) Collaborate and contract,	
194	as necessary, with subject matter experts and outside counsel to	
195	assist in the performance of its duties by October 15, 2019 to	
196	the Executive Offices and Criminal Justice Appropriations	
197	Subcommittee.	
198	ITEM 16 To Attorney General - Prosecution Council	
199	From General Fund	182,800
200	From Federal Funds	32,500
201	From Dedicated Credits Revenue	72,400
202	From General Fund Restricted - Public Safety Support	534,600
203	From Revenue Transfers	278,000
204	Schedule of Programs:	
205	Prosecution Council	1,100,300
206	The Legislature intends that the Attorney Generals Office	
207	report on the following performance measures for the Utah	
208	Prosecution Council (UPC), whose mission is "to provide	
209	training and continuing legal education and provide assistance	
210	for state and local prosecutors": (1) UPC will hold	
211	conferences/meetings each year as funds allow, including the	
212	Spring Legislative and Case Law Update, the Utah Prosecutor	
213	Assistant's Association (UPAA) conference, the Utah	
214	Misdemeanor Prosecutor Association (UMPA) conference, the	
215	Basic Prosecutor Course, the Fall Prosecutor Conference, the	
216	Government Civil Conference, the County Executive Seminar,	
217	the Regional Legislative Update Training, as well as quarterly	
218	council meetings, training committee meetings, conference	
219	planning meetings, advanced trial skills training, domestic	

220 violence and child abuse training, mental health training,
 221 impaired driving training, sexual assault training and white
 222 collar crime training; (2) UPC will hold New County Attorney
 223 Training every four (4) years or as new County Attorneys take
 224 office; (3) UPC will provide services to prosecutors statewide
 225 that include maintaining UPC's webpage to include current and
 226 future training opportunities, recent case summaries, resource
 227 prosecutor information, prosecutor offices contact information,
 228 and other prosecutor requested information as well as the
 229 Prosecutor Google Forum where prosecutors can pose
 230 questions and share information with other prosecutors by
 231 October 15, 2019 to the Executive Offices and Criminal Justice
 232 Appropriations Subcommittee.

233 BOARD OF PARDONS AND PAROLE

234 ITEM 17 To Board of Pardons and Parole

235 From General Fund 5,144,700

236 From Dedicated Credits Revenue 2,200

237 Schedule of Programs:

238 Board of Pardons and Parole 5,146,900

239 The Legislature intends that the Board of Pardons and
 240 Parole report on the following performance measures for their
 241 line item, whose mission is "The mission of the Utah Board of
 242 Pardons and Parole is to provide fair and balanced release,
 243 supervision, and clemency decisions that address community
 244 safety, victim needs, offender accountability, risk reduction,
 245 and reintegration." (1) percent of decisions completed within 7
 246 Days of the Hearing (Target 75%), (2) percent of results
 247 completed within 3 Days of decision (Target 90%), (3) percent
 248 of mandatory JRI (77-27-5.4) time cuts processed electronically
 249 (Target 90%) by October 15, 2019 to the Executive Offices and
 250 Criminal Justice Appropriations Subcommittee.

251 UTAH DEPARTMENT OF CORRECTIONS

252 ITEM 18 To Utah Department of Corrections - Programs and Operations

253 From General Fund 241,681,400

254 From Education Fund 49,000

255 From Federal Funds 345,900

256 From Dedicated Credits Revenue 4,062,000

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257	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
258	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000

259 Schedule of Programs:

260	Adult Probation and Parole Administration	3,431,200
261	Adult Probation and Parole Programs	68,149,400
262	Department Administrative Services	25,809,900
263	Department Executive Director	6,945,800
264	Department Training	1,756,600
265	Prison Operations Administration	4,533,900
266	Prison Operations Central Utah/Gunnison	40,531,500
267	Prison Operations Draper Facility	73,578,100
268	Prison Operations Inmate Placement	3,525,500
269	Programming Administration	441,400
270	Programming Education	1,998,700
271	Programming Skill Enhancement	11,410,700
272	Programming Treatment	5,555,200

273 The Legislature intends that the Department of Corrections
 274 report on the following performance measures for the Programs
 275 and Operations line item, whose mission is "Our dedicated
 276 team of professionals ensures public safety by effectively
 277 managing offenders while maintaining close collaboration with
 278 partner agencies and the community. Our team is devoted to
 279 providing maximum opportunities for offenders to make lasting
 280 changes through accountability, treatment, education, and
 281 positive reinforcement within a safe environment" (1) AP&P:
 282 Percentage of offender discharging supervision successfully (2)
 283 DPO: Rate of disciplinary events inside the prisons (3) IPD:
 284 Percentage of inmates in state prisons actively involved in
 285 programs or classes by October 15, 2019 to the Executive
 286 Offices and Criminal Justice Appropriations Subcommittee.

287	ITEM 19 To Utah Department of Corrections - Department Medical Services	
288	From General Fund	32,290,600
289	From Dedicated Credits Revenue	618,500

290 Schedule of Programs:

291	Medical Services	32,909,100
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292 The Legislature intends that the Department of Corrections
 293 report on the following performance measures for the Medical

294 Services line item, whose mission is "Our dedicated team of
 295 professionals ensures public safety by effectively managing
 296 offenders while maintaining close collaboration with partner
 297 agencies and the community. Our team is devoted to providing
 298 maximum opportunities for offenders to make lasting changes
 299 through accountability, treatment, education, and positive
 300 reinforcement within a safe environment" (1) Percentage of
 301 Health Care Requests closed out within 3 business days of
 302 submittal, (2) Percentage of Dental Requests closed out within
 303 7 days of submittal, (3) Average number of days after intake for
 304 an inmate to be assigned a mental health level, by October 15,
 305 2019 to the Executive Offices and Criminal Justice
 306 Appropriations Subcommittee.

307	ITEM 20	To Utah Department of Corrections - Jail Contracting	
308		From General Fund	31,272,300
309		From Federal Funds	50,000
310		Schedule of Programs:	
311		Jail Contracting	31,322,300

312 The Legislature intends that the Department of Corrections
 313 report on the following performance measures for the Jail
 314 Contracting line item, whose mission is "Our dedicated team of
 315 professionals ensures public safety by effectively managing
 316 offenders while maintaining close collaboration with partner
 317 agencies and the community. Our team is devoted to providing
 318 maximum opportunities for offenders to make lasting changes
 319 through accountability, treatment, education, and positive
 320 reinforcement within a safe environment" (1) Rate of positive
 321 urinalysis tests in jails (for state inmates), (2) Rate of
 322 disciplinary events inside the jails (for state inmates), (3)
 323 Percentage of state inmates in county jails actively involved in
 324 programs or classes, by October 15, 2019 to the Executive
 325 Offices and Criminal Justice Appropriations Subcommittee.

326 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

327	ITEM 21	To Judicial Council/State Court Administrator - Administration	
328		From General Fund	107,861,300
329		From Federal Funds	766,100
330		From Dedicated Credits Revenue	3,041,300

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331	From General Fund Restricted - Children's Legal Defense	468,100
332	From General Fund Restricted - Court Security Account	11,172,800
333	From General Fund Restricted - Court Trust Interest	255,200
334	From General Fund Restricted - Dispute Resolution Account	565,200
335	From General Fund Restricted - DNA Specimen Account	269,700
336	From General Fund Rest. - Justice Court Tech., Security & Training	1,218,900
337	From General Fund Restricted - Nonjudicial Adjustment Account	1,056,400
338	From General Fund Restricted - Online Court Assistance Account	233,700
339	From General Fund Restricted - State Court Complex Account	322,100
340	From General Fund Restricted - Substance Abuse Prevention	571,800
341	From General Fund Restricted - Tobacco Settlement Account	193,700
342	From Revenue Transfers	1,095,500

343 Schedule of Programs:

344	Administrative Office	5,450,700
345	Court of Appeals	4,378,200
346	Courts Security	11,172,800
347	Data Processing	8,023,200
348	District Courts	49,647,900
349	Grants Program	1,483,900
350	Judicial Education	724,900
351	Justice Courts	1,393,700
352	Juvenile Courts	42,456,100
353	Law Library	1,088,600
354	Supreme Court	3,271,800

355 The Legislature intends that the Utah State Courts report on
356 the following performance measures for their Administration
357 line item, whose mission is "To provide the people an open,
358 fair, efficient, and independent system for the advancement of
359 justice under the law" (1) Target the recommended time
360 standards in District and Juvenile Courts for all case types, as
361 per the published Utah State Courts Performance Measures, (2)
362 Access and Fairness Survey re satisfaction with my experience
363 in court question, as per the published Utah State Courts
364 Performance Measures (Target 90%), (3) Clearance rate in all
365 courts, as per the published Utah State Courts Performance
366 Measures (Target 100%) by October 15, 2019 to the Executive
367 Offices and Criminal Justice Appropriations Subcommittee.

368	ITEM 22	To Judicial Council/State Court Administrator - Contracts and	
369		Leases	
370		From General Fund	16,315,400
371		From Dedicated Credits Revenue	250,900
372		From General Fund Restricted - State Court Complex Account	4,611,500
373		Schedule of Programs:	
374		Contracts and Leases	21,177,800
375		The Legislature intends that the Utah State Courts report on	
376		the following performance measure for their Contract and	
377		Leases line item, whose mission is "To provide the people an	
378		open, fair, efficient, and independent system for the	
379		advancement of justice under the law" (1) Execute and	
380		administer required contracts within the terms of the contracts	
381		and appropriations (Target 100%) by October 15, 2019 to the	
382		Executive Offices and Criminal Justice Appropriations	
383		Subcommittee.	
384	ITEM 23	To Judicial Council/State Court Administrator - Grand Jury	
385		From General Fund	800
386		Schedule of Programs:	
387		Grand Jury	800
388		The Legislature intends that the Utah State Courts report on	
389		the following performance measure for their Grand Jury line	
390		item, whose mission is "To provide the people an open, fair,	
391		efficient, and independent system for the advancement of	
392		justice under the law" (1) Administer called Grand Juries	
393		(Target 100%) by October 15, 2019 to the Executive Offices	
394		and Criminal Justice Appropriations Subcommittee.	
395	ITEM 24	To Judicial Council/State Court Administrator - Guardian ad Litem	
396		From General Fund	7,628,400
397		From Dedicated Credits Revenue	78,900
398		From General Fund Restricted - Children's Legal Defense	503,900
399		From General Fund Restricted - Guardian Ad Litem Services	397,500
400		Schedule of Programs:	
401		Guardian ad Litem	8,608,700
402		The Legislature intends that the Guardian ad Litem report	
403		on the seven performance measures for their line item found in	
404		the Utah Office of Guardian ad Litem and CASA Annual	

405	Report by October 15, 2018 to the Executive Offices and	
406	Criminal Justice Appropriations Subcommittee.	
407	ITEM 25 To Judicial Council/State Court Administrator - Jury and Witness	
408	Fees	
409	From General Fund	2,601,300
410	From Dedicated Credits Revenue	10,000
411	Schedule of Programs:	
412	Jury, Witness, and Interpreter	2,611,300
413	The Legislature intends that the Utah State Courts report on	
414	the following performance measure for their Jury and Witness	
415	Fees line item, whose mission is "To provide the people an	
416	open, fair, efficient, and independent system for the	
417	advancement of justice under the law" (1) Timely pay all	
418	required jurors, witnesses and interpreters (Target 100%), by	
419	October 15, 2019 to the Executive Offices and Criminal Justice	
420	Appropriations Subcommittee.	
421	GOVERNOR'S OFFICE	
422	ITEM 26 To Governor's Office - CCJJ Factual Innocence Payments	
423	From Beginning Nonlapsing Balances	273,900
424	From Closing Nonlapsing Balances	(228,200)
425	Schedule of Programs:	
426	Factual Innocence Payments	45,700
427	ITEM 27 To Governor's Office - CCJJ Jail Reimbursement	
428	From General Fund	13,967,100
429	Schedule of Programs:	
430	Jail Reimbursement	13,967,100
431	The Legislature intends that the Commission on Criminal	
432	and Juvenile Justice report on the following performance	
433	measures the for Jail Reimbursement, line item, whose mission	
434	is to "reimburse up to 50 percent of the average final daily	
435	incarceration rate to house an inmate in county jails for (1)	
436	felony offenders placed on probation and given jail time as a	
437	condition of probation; and (2) parolees on a 72 hour hold.":	
438	(1) Percent of the 50 percent of the average final daily	
439	incarceration rate paid to counties (Target equal = 87 percent)	
440	by October 15, 2019 to the Executive Offices and Criminal	
441	Justice Subcommittee.	

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442	ITEM 28	To Governor's Office - CCJJ Salt Lake County Jail Bed Housing	
443		From General Fund	2,420,000
444		Schedule of Programs:	
445		Salt Lake County Jail Bed Housing	2,420,000
446	ITEM 29	To Governor's Office - Character Education	
447		From General Fund	204,300
448		From Beginning Nonlapsing Balances	100,000
449		Schedule of Programs:	
450		Character Education	304,300
451	ITEM 30	To Governor's Office - Commission on Criminal and Juvenile	
452	Justice		
453		From General Fund	2,916,800
454		From Federal Funds	26,231,200
455		From Dedicated Credits Revenue	104,400
456		From Crime Victim Reparations Fund	1,887,800
457		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,091,500
458		From General Fund Restricted - Law Enforcement Operations	1,527,800
459		From General Fund Restricted - Law Enforcement Services	617,900
460		From Beginning Nonlapsing Balances	1,091,100
461		From Closing Nonlapsing Balances	(1,091,100)
462		Schedule of Programs:	
463		CCJJ Commission	9,068,200
464		Extraditions	316,400
465		Judicial Performance Evaluation Commission	492,400
466		Law Enforcement Services Grants	617,900
467		Sentencing Commission	181,100
468		State Asset Forfeiture Grant Program	2,091,500
469		State Task Force Grants	1,527,800
470		Substance Use and Mental Health Advisory Council	160,400
471		Utah Office for Victims of Crime	20,921,700
472		The Legislature intends that the Commission on Criminal	
473		and Juvenile Justice report on the following performance	
474		measures for the Commission on Criminal and Juvenile Justice,	
475		line item whose mission is to "(a) promote broad philosophical	
476		agreement concerning the objectives of the criminal and	
477		juvenile justice system in Utah; (b) provide a mechanism for	
478		coordinating the functions of the various branches and levels of	

479 government concerned with criminal and juvenile justice to
 480 achieve those objectives; and (c) coordinate statewide efforts to
 481 reduce crime and victimization in Utah": (1) Percent of victim
 482 reparations claims processed within 30 days or less (Target=
 483 75%); (2) number of grants monitored (Target =143 or 55%);
 484 (3) Percent of offenders booked into larger county jails (Cache,
 485 Salt Lake, Utah, Washington, and Weber) that adequately
 486 meet CCJJ JRI guidelines that volunteer to receive a risk and
 487 needs screen (Target=65%) by October 15, 2019 to the
 488 Executive Offices and Criminal Justice Subcommittee.

489 ITEM 31 To Governor's Office - Employability to Careers
 490 From General Fund Restricted - Employability to Careers Program Restricted Account,
 491 One-Time 9,000,000

492 Schedule of Programs:

493 Employability to Careers Program 9,000,000

494 The Legislature intends that the Governors Office report on
 495 the following performance measure for the Employability to
 496 Careers Program: (1) Outcomes for all measures established by
 497 the Employability to Careers Program Board (Targets will be
 498 set by the board) by October 15, 2019 to the Executive Offices
 499 and Criminal Justice Appropriations Subcommittee.

500 ITEM 32 To Governor's Office
 501 From General Fund 5,994,900
 502 From Dedicated Credits Revenue 1,169,600
 503 From Beginning Nonlapsing Balances 250,000
 504 From Closing Nonlapsing Balances (200,000)

505 Schedule of Programs:

506 Administration 3,981,900
 507 Governor's Residence 333,500
 508 Literacy Projects 95,000
 509 Lt. Governor's Office 2,541,100
 510 Washington Funding 263,000

511 The Legislature intends that the Governors Office report on
 512 the following performance measure for the Governor's Office
 513 line item: (1) Number of registered voters and the percentage
 514 that voted during the November 2018 general election (Target
 515 = increased turnout compared to the 2014 mid-term election);

516	(2) Number of constituent affairs responses (A baseline will be	
517	established for this new measure at the end of FY 2018) by	
518	October 15, 2019 to the Executive Offices and Criminal Justice	
519	Appropriations Subcommittee.	
520	ITEM 33 To Governor's Office - Governor's Office of Management and	
521	Budget	
522	From General Fund	4,352,700
523	From Dedicated Credits Revenue	26,500
524	From General Fund Restricted - School Readiness Account	201,100
525	From Beginning Nonlapsing Balances	600,000
526	From Closing Nonlapsing Balances	(300,000)
527	Schedule of Programs:	
528	Administration	1,485,600
529	Operational Excellence	1,101,200
530	Planning and Budget Analysis	1,950,600
531	State and Local Planning	342,900
532	The Legislature intends that the Governors Office report on	
533	the following performance measure for the Governor's Office	
534	of Management and Budget line item, whose mission is "To	
535	create more value for every tax dollar invested": (1) Establish	
536	SUCCESS Plus programs and measures (Target = identify 25	
537	programs and establish baseline measures for these programs)	
538	by October 15, 2019 to the Executive Offices and Criminal	
539	Justice Appropriations Subcommittee.	
540	ITEM 34 To Governor's Office - Indigent Defense Commission	
541	From General Fund Restricted - Indigent Defense Resources	1,217,000
542	Schedule of Programs:	
543	Indigent Defense Commission	1,217,000
544	The Legislature intends that the Commission on Criminal	
545	and Juvenile Justice report on the following performance	
546	measures for the Indigent Defense Commission, line item	
547	whose mission is "to assist the state in meeting the state's	
548	obligations for the provision of indigent criminal defense	
549	services, consistent with the United States Constitution, the	
550	Utah Constitution, and state law.": (1) Percentage of indigent	
551	defense systems using Indigent Defense Commission grant	
552	money to improve the effective assistance of counsel by	

553 improving the organizational capacity of the system, through
 554 regionalization (Target=20%); (2) Percentage of total county
 555 indigent defense systems improving the effective assistance of
 556 counsel through the use of separate indigent defense service
 557 providers, to address distinct areas of specialization in indigent
 558 defense representation in juvenile and criminal courts. (Target
 559 30%); and (3) Percentage of indigent defense systems operating
 560 with Indigent Defense Commission grant money to improve the
 561 quality of indigent defense representation through:
 562 independently-administered defense resources that allow
 563 defense counsel to provide the effective assistance of counsel
 564 (Target 40%).

565	ITEM 35	To Governor's Office - School Readiness Initiative	
566		From General Fund Restricted - School Readiness Account	2,800,000
567		From Beginning Nonlapsing Balances	6,382,400
568		From Closing Nonlapsing Balances	(7,536,600)

569 Schedule of Programs:

570	School Readiness Initiative	1,645,800
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571 The Legislature intends that the Governors Office report on
 572 the following performance measure for the School Readiness
 573 Initiative line item, whose mission is "to oversee the High
 574 Quality School Readiness Grant Program and Pay-for-Success
 575 School Readiness Program": (1) The change in scores on the
 576 Peabody Picture Vocabulary Test (PPVT) from the start to the
 577 end of a preschool year, among four-year-old students
 578 participating in the programs (Target = mean post-test score
 579 above 85) by October 15, 2019 to the Executive Offices and
 580 Criminal Justice Appropriations Subcommittee.

581 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

582	ITEM 36	To Department of Human Services - Division of Juvenile Justice	
583		Services - Programs and Operations	
584		From General Fund	80,571,100
585		From Federal Funds	4,610,700
586		From Dedicated Credits Revenue	1,382,800
587		From Revenue Transfers	(613,900)

588 Schedule of Programs:

589	Administration	7,823,300
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590	Community Programs	25,535,300
591	Correctional Facilities	2,489,000
592	Early Intervention Services	22,581,800
593	Rural Programs	27,136,200
594	Youth Parole Authority	385,100

595 The Legislature intends that the Department of Human
 596 Services, Division of Juvenile Justice Services report on the
 597 following performance measures for the DHS Juvenile Justice
 598 Services (KJAA) line item, whose mission is "To be a leader in
 599 the field of juvenile justice by changing young lives, supporting
 600 families and keeping communities safe": (1) Percent of youth
 601 free of new charges while in diversion from detention
 602 programming (Target = 95%), (2) Percent of youth without a
 603 new felony charge within 360 days of release from community
 604 residential programs (Target = 85%), and (3) Percent of youth
 605 without a new felony charge within 360 days of release from
 606 long-term secure care (Target = 75%) by October 15, 2019 to
 607 the Executive Offices and Criminal Justice Appropriations
 608 Subcommittee.

609 OFFICE OF THE STATE AUDITOR

610 ITEM 37 To Office of the State Auditor - State Auditor

611	From General Fund	3,319,800
612	From Dedicated Credits Revenue	1,936,500
613	From Beginning Nonlapsing Balances	663,000

614 Schedule of Programs:

615	State Auditor	5,919,300
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616 The Legislature intends that the Office of the State Auditor
 617 report on the following performance measures for the Office of
 618 the State Auditor line item, whose mission is "to provide Utah
 619 taxpayers and government officials with an independent
 620 assessment of financial operation, statutory compliance, and
 621 performance management for state and local government.": (1)
 622 Annual financial statement audits completed in a timely
 623 manner (w/in six months) - excluding State CAFR) (Target =
 624 65%); (2) State of Utah Comprehensive Annual Financial
 625 Report (CAFR) audit completed and released in a timely
 626 manner (w/in five months or 153 days) (Target = 153 days or

627 less); (3) State of Utah Single Audit Report (Federal
 628 Compliance Report) completed and released in a timely manner
 629 (w/in six months or 184 days). Federal requirement is nine
 630 months. (Target = 184 days or less); (4) Monitoring of CPA
 631 firms performing local government financial audits. (Target =
 632 100% over an ongoing three-year period) by October 15, 2019
 633 to the Executive Offices and Criminal Justice Appropriations
 634 Subcommittee.

635 DEPARTMENT OF PUBLIC SAFETY

636 ITEM 38 To Department of Public Safety - Division of Homeland Security -
 637 Emergency and Disaster Management

638	From Beginning Nonlapsing Balances	12,655,800
639	From Closing Nonlapsing Balances	(12,655,800)

640 The Legislature intends that the Department of Public
 641 Safety report on the following performance measures for their
 642 Division of Homeland Security Emergency and Disaster
 643 Management line item, (1) distribution of funds for appropriate
 644 and approved expenses (Target 100%) by October 15, 2019 to
 645 the Executive Offices and Criminal Justice Appropriations
 646 Subcommittee.

647 ITEM 39 To Department of Public Safety - Driver License

648	From Federal Funds	200,000
649	From Dedicated Credits Revenue	9,200
650	From Department of Public Safety Restricted Account	29,470,900
651	From Public Safety Motorcycle Education Fund	334,800
652	From Uninsured Motorist Identification Restricted Account	2,123,100
653	From Pass-through	55,500
654	From Beginning Nonlapsing Balances	3,368,300
655	From Closing Nonlapsing Balances	(2,059,200)

656 Schedule of Programs:

657	DL Federal Grants	200,000
658	Driver License Administration	3,734,900
659	Driver Records	8,719,000
660	Driver Services	18,579,800
661	Motorcycle Safety	336,700
662	Uninsured Motorist	1,932,200

663 The Legislature intends that the Department of Public

664 Safety report on the following performance measures for their
 665 Driver License line item, whose mission is "to license and
 666 regulate drivers in Utah and promote public safety" (1) average
 667 customer wait time measured in 13 driver license field offices
 668 (Target=8 minutes), (2) average customer call wait time
 669 (Target=30 seconds), (3) percentage of driver license medical
 670 forms processed within 5 days divided by the operating
 671 expenses for the process (Target=25 percent improvement) by
 672 October 15, 2019 to the Executive Offices and Criminal Justice
 673 Appropriations Subcommittee.

674	ITEM 40	To Department of Public Safety - Emergency Management	
675		From General Fund	1,437,500
676		From Federal Funds	19,915,000
677		From Dedicated Credits Revenue	508,100
678		Schedule of Programs:	
679		Emergency Management	21,860,600

680 The Legislature intends that the Department of Public
 681 Safety report on the following performance measures for their
 682 Emergency Management line item, whose mission is "to unite
 683 the emergency management community and to coordinate the
 684 efforts necessary to mitigate, prepare for, respond to, and
 685 recover from emergencies, disasters, and catastrophic events"
 686 (1) percentage compliance with standards and elements
 687 required to achieve and maintain National Emergency
 688 Management Program Accreditation (Target=100 percent), (2)
 689 percentage of personnel that have completed the required
 690 National Incident Management System training (Target=100
 691 percent), (3) percentage of 98 state agencies that have updated
 692 their Continuity of Operation Plans (Target=100 percent) by
 693 October 15, 2019 to the Executive Offices and Criminal Justice
 694 Appropriations Subcommittee.

695	ITEM 41	To Department of Public Safety - Emergency Management -	
696		National Guard Response	
697		From Beginning Nonlapsing Balances	150,000
698		From Closing Nonlapsing Balances	(150,000)

699 The Legislature intends that the Department of Public
 700 Safety report on the following performance measures for their

701	Emergency Management - National Guard Response line item,	
702	(1) distribution of funds as reimbursement to the National	
703	Guard of authorized and approved expenses (Target 100%) by	
704	October 15, 2019 to the Executive Offices and Criminal Justice	
705	Appropriations Subcommittee.	
706	ITEM 42 To Department of Public Safety - Highway Safety	
707	From General Fund	57,000
708	From Federal Funds	6,348,500
709	From Dedicated Credits Revenue	10,600
710	From Department of Public Safety Restricted Account	1,323,800
711	From Pass-through	2,200
712	Schedule of Programs:	
713	Highway Safety	7,742,100
714	The Legislature intends that the Department of Public	
715	Safety report on the following performance measures for their	
716	Highway Safety line item, whose mission is "to develop,	
717	promote and coordinate traffic safety initiatives designed to	
718	reduce traffic crashes, injuries and fatalities on Utahs	
719	roadways" (1) percentage of persons wearing a seatbelt, as	
720	captures on the Utah Safety Belt Observational Survey	
721	(Target=greater than 85 percent), (2) number of motor vehicle	
722	crash fatalities (Target=2 percent reduction), (3) number of	
723	pedestrian fatalities (Target=3 percent reduction) by October	
724	15, 2019 to the Executive Offices and Criminal Justice	
725	Appropriations Subcommittee.	
726	ITEM 43 To Department of Public Safety - Peace Officers' Standards and	
727	Training	
728	From General Fund	131,000
729	From Dedicated Credits Revenue	71,300
730	From General Fund Restricted - Public Safety Support	4,012,500
731	Schedule of Programs:	
732	Basic Training	1,808,900
733	POST Administration	1,596,300
734	Regional/Inservice Training	809,600
735	The Legislature intends that the Department of Public	
736	Safety report on the following performance measures for their	
737	Peace Officers Standards and Training line item, whose	

738 mission is "to provide law enforcement with leadership and
 739 innovative training while enhancing the integrity of the
 740 profession" (1) percentage of POST investigations completed
 741 within specified timeframes divided by the operating expenses
 742 for the process (Target=25 percent improvement), (2)
 743 percentage of presented cases of law enforcement personnel
 744 complaints or misconduct allegations ratified by POST Council
 745 (Target=95 percent), (3) percentage of law enforcement officers
 746 completing 40 hours of mandatory annual training (Target=
 747 100 percent) by October 15, 2019 to the Executive Offices and
 748 Criminal Justice Appropriations Subcommittee.

749	ITEM 44	To Department of Public Safety - Programs & Operations	
750		From General Fund	77,047,900
751		From Transportation Fund	5,495,500
752		From Federal Funds	1,845,000
753		From Dedicated Credits Revenue	19,474,900
754		From General Fund Restricted - Canine Body Armor	25,000
755		From General Fund Restricted - Concealed Weapons Account	3,373,500
756		From Department of Public Safety Restricted Account	3,637,600
757		From General Fund Restricted - DNA Specimen Account	500,000
758		From General Fund Restricted - Fire Academy Support	4,273,900
759		From General Fund Restricted - Firefighter Support Account	132,000
760		From General Fund Restricted - Motor Vehicle Safety Impact Acct.	2,600,000
761		From General Fund Restricted - Public Safety Honoring Heroes Account	100,000
762		From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
763		Protection Account	77,800
764		From General Fund Restricted - Statewide Warrant Operations	586,200
765		From Revenue Transfers	1,039,700
766		From General Fund Restricted - Utah Highway Patrol Aero Bureau	211,900
767		From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
768		Account	17,500
769		From Pass-through	16,600
770		From Beginning Nonlapsing Balances	350,000
771		From Closing Nonlapsing Balances	(350,000)
772		Schedule of Programs:	
773		Aero Bureau	1,006,600
774		CITS Administration	530,900

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775	CITS Bureau of Criminal Identification	12,510,300
776	CITS Communications	9,848,400
777	CITS State Bureau of Investigation	3,460,900
778	CITS State Crime Labs	6,729,300
779	Department Commissioner's Office	4,456,700
780	Department Fleet Management	506,100
781	Department Grants	2,571,800
782	Department Intelligence Center	1,115,300
783	Fire Marshall - Fire Fighter Training	1,391,900
784	Fire Marshall - Fire Operations	3,418,300
785	Highway Patrol - Administration	1,284,800
786	Highway Patrol - Commercial Vehicle	4,051,200
787	Highway Patrol - Federal/State Projects	4,074,800
788	Highway Patrol - Field Operations	49,806,300
789	Highway Patrol - Protective Services	6,019,600
790	Highway Patrol - Safety Inspections	520,900
791	Highway Patrol - Special Enforcement	614,900
792	Highway Patrol - Special Services	3,859,500
793	Highway Patrol - Technology Services	1,410,500
794	Information Management - Operations	1,266,000

795 The Legislature intends that the Department of Public
796 Safety explore opportunities for reimbursement for state and
797 local search and rescue services, including costs incurred by the
798 Department of Public Safety - Aero Bureau and local
799 governments on federal public lands and report to the
800 Executive Offices and Criminal Justice Appropriations
801 Subcommittee by the end of the 2018 Interim.

802 The Legislature intends that the Department of Public
803 Safety report on the following performance measures for the
804 Utah Highway Patrol in the Public Safety Programs and
805 Operations line item, whose mission is "to provide professional
806 police and traffic services and to protect the constitutional
807 rights of all people in Utah" (1) percentage of DUI reports
808 submitted for administrative action within specified timeframes
809 divided by operating expenses for the process (Target=25
810 percent improvement) by October 15, 2019 to the Executive
811 Offices and Criminal Justice Appropriations Subcommittee.

812 The Legislature intends that the Department of Public
 813 Safety report on the following performance measures for the
 814 Bureau of Forensic Services in the Public Safety Programs and
 815 Operations line item, whose mission is "to provide a safe and
 816 secure environment for the citizens of Utah through the
 817 application of the forensic sciences" (1) median DNA case
 818 turnaround time (Target=60 days) by October 15, 2019 to the
 819 Executive Offices and Criminal Justice Appropriations
 820 Subcommittee.

821 The Legislature intends that the Department of Public
 822 Safety report on the following performance measures for the
 823 Bureau of Criminal Identification in the Public Safety
 824 Programs and Operations line item, whose mission is to
 825 provide public safety agencies and the general public with
 826 technical services, expertise, training, criminal justice
 827 information, permits and related resources (1) percentage of
 828 LiveScan fingerprint card data entered into the Utah
 829 Computerized Criminal History (UCCH) and Automated
 830 fingerprint identification System (AFIS) databases, or deleted
 831 from the queue (Target=5 working days) by October 15, 2019
 832 to the Executive Offices and Criminal Justice Appropriations
 833 Subcommittee.

834 STATE TREASURER

835	ITEM 45 To State Treasurer	
836	From General Fund	1,003,300
837	From Dedicated Credits Revenue	660,100
838	From Unclaimed Property Trust	1,984,000
839	Schedule of Programs:	
840	Money Management Council	96,900
841	Treasury and Investment	1,573,700
842	Unclaimed Property	1,976,800

843 The Legislature intends that the State Treasurer's Office
 844 report on the following performance measures for the State
 845 Treasurer line item, whose mission is "To serve the people of
 846 Utah by safeguarding public funds, prudently managing and
 847 investing the States financial assets, borrowing from the capital
 848 markets at the lowest prudently available cost to taxpayers, and

849 reuniting individuals and businesses with their unclaimed
 850 property." (1) Spread Between PTIF Interest Rate and
 851 Benchmark Rate (Target = 0.30%) (2) Ratio of Claim Dollars
 852 Paid to Claim Dollars Collected (Target = 50%), and (3) Total
 853 Value of Unclaimed Property Claims Paid (Target = \$20
 854 Million) by October 15, 2019 to the Executive Offices and
 855 Criminal Justice Appropriations Subcommittee.

856 UTAH COMMUNICATIONS AUTHORITY

857 ITEM 46 To Utah Communications Authority - Administrative Services
 858 Division

859	From General Fund Restricted - Statewide Unified E-911 Emergency Account	
860		2,990,600
861	From General Fund Restricted - Utah Statewide Radio System Acct.	7,000,000

862 Schedule of Programs:

863	911 Division	2,990,600
864	Administrative Services Division	7,000,000

865 The Legislature intends that the Utah Communications
 866 Authority, whose mission is to "(a) provide administrative and
 867 financial support for statewide 911 emergency services; and (b)
 868 establish and maintain a statewide public safety
 869 communications network," report on the following
 870 performance measures: 1) the Utah Communications Authority
 871 shall maintain the statewide public safety communications
 872 network in a manner that maximizes network availability for its
 873 users; 2) promulgate best practices and other guidance for
 874 PSAPs across Utah; 3) ensure compliance with applicable laws,
 875 policies, procedures, and other internal controls to ensure
 876 adequate administration of the organization.

877 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 878 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 879 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 880 accounts to which the money is transferred may be made without further legislative action, in
 881 accordance with statutory provisions relating to the funds or accounts.

882 ATTORNEY GENERAL

883 ITEM 47 To Attorney General - Crime and Violence Prevention Fund

884	From Beginning Fund Balance	290,900
885	Schedule of Programs:	

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886		Crime and Violence Prevention Fund	290,900
887	ITEM 48	To Attorney General - Litigation Fund	
888		From Dedicated Credits Revenue	1,100,000
889		From Beginning Fund Balance	1,102,700
890		From Closing Fund Balance	202,400
891		Schedule of Programs:	
892		Litigation Fund	2,405,100
893		GOVERNOR'S OFFICE	
894	ITEM 49	To Governor's Office - Crime Victim Reparations Fund	
895		From Federal Funds	3,006,900
896		From Dedicated Credits Revenue	6,810,800
897		From Interest Income	25,200
898		From Beginning Fund Balance	4,156,500
899		From Closing Fund Balance	(4,703,900)
900		Schedule of Programs:	
901		Crime Victim Reparations Fund	9,295,500
902	ITEM 50	To Governor's Office - Justice Assistance Grant Fund	
903		From Federal Funds	1,616,000
904		From Beginning Fund Balance	1,383,200
905		From Closing Fund Balance	(1,168,600)
906		Schedule of Programs:	
907		Justice Assistance Grant Fund	1,830,600
908	ITEM 51	To Governor's Office - State Elections Grant Fund	
909		From Federal Funds	214,400
910		From Interest Income	5,500
911		Schedule of Programs:	
912		State Elections Grant Fund	219,900
913		DEPARTMENT OF PUBLIC SAFETY	
914	ITEM 52	To Department of Public Safety - Alcoholic Beverage Control Act	
915		Enforcement Fund	
916		From Dedicated Credits Revenue	4,200,000
917		From Restricted Revenue	24,800
918		From Beginning Fund Balance	3,193,900
919		From Closing Fund Balance	(2,908,700)
920		Schedule of Programs:	
921		Alcoholic Beverage Control Act Enforcement Fund	4,510,000
922		The Legislature intends that the Department of Public	

923 Safety report on the following performance measures for their
 924 Alcoholic Beverage Control Act Enforcement Fund line item,
 925 whose mission is "to enforce the state laws and regulations
 926 governing the sale and use of alcoholic beverages in a manner
 927 that provides a safe and secure environment" (1) percentage of
 928 covert operations initiated by intelligence (Target=80 percent),
 929 (2) percentage of licensees that did not sell to minors
 930 (Target=90 percent), (3) rate of alcohol-related crash fatalities
 931 per 100 million vehicle miles traveled (Target=0.10) by
 932 October 15, 2019 to the Executive Offices and Criminal Justice
 933 Appropriations Subcommittee.

934 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 935 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 936 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 937 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 938 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 939 amounts between funds and accounts as indicated.

940 ATTORNEY GENERAL

941	ITEM 53	To Attorney General - ISF - Attorney General	
942		From General Fund	148,600
943		From Dedicated Credits Revenue	20,985,300
944		Schedule of Programs:	
945		ISF - Attorney General	21,133,900
946		Budgeted FTE	160.0

947 UTAH DEPARTMENT OF CORRECTIONS

948	ITEM 54	To Utah Department of Corrections - Utah Correctional Industries	
949		From Dedicated Credits Revenue	28,670,700
950		From Beginning Fund Balance	7,626,300
951		From Closing Fund Balance	(7,291,400)
952		Schedule of Programs:	
953		Utah Correctional Industries	29,005,600

954 The Legislature intends that the Department of Corrections
 955 report on the following performance measures for the Utah
 956 Correctional Industries line item, whose mission is "Our
 957 dedicated team of professionals ensures public safety by
 958 effectively managing offenders while maintaining close
 959 collaboration with partner agencies and the community. Our

960 team is devoted to providing maximum opportunities for
 961 offenders to make lasting changes through accountability,
 962 treatment, education, and positive reinforcement within a safe
 963 environment" (1) Percentage of UCI graduates who gain
 964 employment within the first two quarters post-release (2)
 965 Percentage of work-eligible inmates employed by UCI in
 966 prison , (3) Percentage of workers leaving UCI who are
 967 successfully completing the program by October 15, 2019 to
 968 the Executive Offices and Criminal Justice Appropriations
 969 Subcommittee.

970 DEPARTMENT OF PUBLIC SAFETY

971 ITEM 55 To Department of Public Safety - Local Government Emergency
 972 Response Loan Fund

973	From Beginning Fund Balance	104,100
974	From Closing Fund Balance	(104,100)

975 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 976 the State Division of Finance to transfer the following amounts between the following funds or
 977 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 978 must be authorized by an appropriation.

979 ITEM 56 To General Fund Restricted - Fire Academy Support Account

980	From General Fund	6,000,000
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981 Schedule of Programs:

982	General Fund Restricted - Fire Academy Support Account	6,000,000
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983 ITEM 57 To General Fund Restricted - Employability to Careers Program
 984 Restricted Account

985	From General Fund, One-Time	9,000,000
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986 Schedule of Programs:

987	General Fund Restricted - Employability to Careers Program Restricted	
988	Account	9,000,000

989 ITEM 58 To General Fund Restricted - DNA Specimen Account

990	From General Fund	216,000
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991 Schedule of Programs:

992	General Fund Restricted - DNA Specimen Account	216,000
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993 ITEM 59 To General Fund Restricted - Indigent Defense Resources Account

994	From General Fund	1,221,700
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995 Schedule of Programs:

996	General Fund Restricted - Indigent Defense Resources Account	
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997 1,221,700

998 Subsection 2(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
999 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education
1000 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
1001 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
1002 authorized by an appropriation.

1003	ITEM 60	To General Fund	
1004		From Nonlapsing Balances - CPIP Program	13,600
1005		From Nonlapsing Balances - Governor's Emergency Fund	100,100
1006		From Nonlapsing Balances - LeRay McAllister Program	292,000
1007		Schedule of Programs:	
1008		General Fund, One-time	405,700

1009 Subsection 2(f). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
1010 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

1011 ATTORNEY GENERAL

1012	ITEM 61	To Attorney General - Financial Crimes Trust Fund	
1013		From Trust and Agency Funds	800,000
1014		From Beginning Fund Balance	452,200
1015		From Closing Fund Balance	(452,200)
1016		Schedule of Programs:	
1017		Financial Crimes Trust Fund	800,000

1018 DEPARTMENT OF PUBLIC SAFETY

1019	ITEM 62	To Department of Public Safety - Firefighters Retirement Trust &	
1020		AgencyFund	
1021		From General Fund	12,000,000
1022		Schedule of Programs:	
1023		Firefighters Retirement Trust & AgencyFund	12,000,000

1024 Section 3. **Effective Date.**

1025 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1026 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1027 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1028 the date of override. Section 2 of this bill takes effect on July 1, 2018.