NATURAL RESOURCES, AGRICULTURE, 
AND ENVIRONMENTAL QUALITY BASE BUDGET 

2018 GENERAL SESSION 

STATE OF UTAH 

Chief Sponsor: Stewart E. Barlow 

Senate Sponsor: David P. Hinkins

LONG TITLE

Committee Note: 

The Executive Appropriations Committee recommended this bill.

General Description: 

This bill supplements or reduces appropriations previously provided for the support and 
operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; 
and appropriates funds for the support and operation of state government for the fiscal year 
beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates ($1,959,100) in operating and capital budgets for fiscal year 2018, 
including:

- $1,550,900 from the General Fund;
- ($3,510,000) from various sources as detailed in this bill.

This bill appropriates $362,036,300 in operating and capital budgets for fiscal year 2019, 
including:

- $71,738,900 from the General Fund;
- $290,297,400 from various sources as detailed in this bill.

This bill appropriates $5,199,900 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $67,343,900 in business-like activities for fiscal year 2019.

This bill appropriates $5,275,100 in restricted fund and account transfers for fiscal year 2019,
including:

- $4,171,100 from the General Fund;
- $1,104,000 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2018.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 1** To Department of Environmental Quality - Executive Director's Office

From General Fund, One-Time 195,600

Schedule of Programs:

Executive Director's Office 195,600

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 2** To Department of Natural Resources - DNR Pass Through

From General Fund, One-Time 90,000

Schedule of Programs:

DNR Pass Through 90,000

**PUBLIC LANDS POLICY COORDINATING OFFICE**

**ITEM 3** To Public Lands Policy Coordinating Office - Public Lands Litigation

From General Fund Restricted - Constitutional Defense, One-Time (15,600)

Schedule of Programs:

Public Lands Litigation (15,600)

**ITEM 4** To Public Lands Policy Coordinating Office

From General Fund, One-Time 1,265,300

From General Fund Restricted - Constitutional Defense, One-Time 1,461,200

From Beginning Nonlapsing Balances (2,408,500)
From Closing Nonlapsing Balances (2,547,100)

Schedule of Programs:

Public Lands Policy Coordinating Office (2,229,100)

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office in Item 24, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to litigation and operation expenses.

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that all base budget changes related to FY 2017 lapsing balances within this House Bill 5 for the Public Lands Policy Coordinating Office not lapse at the close of FY 2018.

The Legislature intends that the Public Lands Policy Coordinating Office receive the $1,145,600 appropriated in FY 2018 from the Constitutional Defense Restricted Account in this House Bill 5 before other appropriations from the account are proportionally distributed.

Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 5 To Department of Agriculture and Food - Administration

From General Fund 3,172,100
From Federal Funds 482,700
From Dedicated Credits Revenue 91,000
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program 30,400
From General Fund Restricted - Horse Racing 21,700
From Revenue Transfers 57,200
From General Fund Rest. - Agriculture and Wildlife Damage Prevention 30,000
From Beginning Nonlapsing Balances 439,000

Schedule of Programs:

Chemistry Laboratory 974,200
General Administration 3,295,900
108 Sheep Promotion
109 Utah Horse Commission

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Administration line item, whose mission is "Promote the healthy growth of Utah agriculture, conserve our natural resources and protect our food supply:" (1) Sample turnaround time (Target = 12 days), (2) Cost per sample (Target = $175), and (3) Cost per test (Target = $35) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 6 To Department of Agriculture and Food - Animal Health

From General Fund 3,317,400
From Federal Funds 1,648,400
From Dedicated Credits Revenue 169,800
From General Fund Restricted - Livestock Brand 1,140,200
From Revenue Transfers 3,900
From Beginning Nonlapsing Balances 556,200

Schedule of Programs:

Animal Health 2,749,200
Auction Market Veterinarians 72,700
Brand Inspection 1,864,200
Meat Inspection 2,149,800

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Animal Health line item, Livestock Inspection Program, whose mission is "to deny a market to potential thieves & to detect the true owners of livestock. It is the mission of the Livestock Inspection Bureau to provide quality, timely, and courteous service to the livestock men and women of the state, in an effort to protect the cattle and horse industry:" (1) Return of branded estrays to rightful owner within 10 days (Target = 80%); (2) proceeds from sale of estrays returned to rightful owner within one year (Target = 100%); (3) percentage of these CVIs forwarded to receiving states within seven working days after receipt (Target = 100%) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.
ITEM 7 To Department of Agriculture and Food - Building Operations
From General Fund 356,600
Schedule of Programs:
   Building Operations 356,600

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Building Operations line item, whose mission is "to promote the healthy growth of the Utah agriculture, conserve our natural resources and protect our food supply:" (1) With an aging primary facility the goal is to work with DFCM to maintain the DFCM rates at the current rate of $7.98 per square foot (Target = 100%), (2) With the Chemistry Lab moving to the Unified Lab #2, the Department will optimize square foot usage by moving individuals currently located in halls and corridors to established work areas (Target 100%), and (3) According to a Tier 1 Seismic evaluation conducted in August of 2015, the William Spry Building does not meet the Life Safety Performance Level for the hazard level. When a structure does not meet this level, the structure may experience failure and/or collapse, risking the lives of those working in the facility. The department will work with DFCM and the Programming Services contractor to complete specifications and justification for a new facility (Target = 100% participation) by June 30, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 8 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account 2,006,200
From Beginning Nonlapsing Balances 1,000,000
Schedule of Programs:
   Invasive Species Mitigation 3,006,200

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Invasive Species Mitigation line item, whose mission is "to help government and private entities control noxious weeds in the state through providing project funding and help those entities meet the requirements of the Noxious Weed Act:" (1)
Treated Acres (Target = 30,000), (2) Number of Private, Government, and Other Groups Cooperated (Target = 120), and (3) Number of Utah Watersheds Impacted by Projects (Target = 60) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 9 To Department of Agriculture and Food - Marketing and Development

From General Fund 797,000
From Dedicated Credits Revenue 21,300
From Beginning Nonlapsing Balances 67,500

Schedule of Programs:
Marketing and Development 885,800

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Marketing line item, whose mission is "Promoting the healthy growth of Utah agriculture:" (1) Increased web traffic to utahsown.org by the primary shopper (female 25-55) which visits three or more pages (Target = 25% increase from previous year), (2) Marketing dollars spent to create an impression on consumers (Target = $5 per impression), and (3) Visits to the market news reporting page on ag.utah.gov (Target = 6,000 visits a year) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 10 To Department of Agriculture and Food - Plant Industry

From General Fund 722,400
From Federal Funds 3,842,000
From Dedicated Credits Revenue 2,686,300
From Dedicated Credits Revenue, One-Time (14,500)
From Agriculture Resource Development Fund 198,200
From Revenue Transfers 382,400
From Pass-through 173,700
From Beginning Nonlapsing Balances 772,000

Schedule of Programs:
Environmental Quality 1,547,100
Grain Inspection 466,300
Grazing Improvement Program 1,976,600
The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Plant Industry line item, whose mission is "ensuring consumers of disease free and pest free plants, grains, seeds, as well as properly labeled agricultural commodities, and the safe application of pesticides and farm chemicals:" (1) Pesticide Compound Enforcement Action Rate (Target = 40%), (2) Fertilizer Compliance Violation Rate (Target = 20%), and (3) Seed Compliance Violation Rate (Target = 10%) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

To Department of Agriculture and Food - Predatory Animal Control

From General Fund 842,600
From Revenue Transfers 711,300
From General Fund Rest. - Agriculture and Wildlife Damage Prevention 666,300
From Beginning Nonlapsing Balances 225,000

Schedule of Programs:
Predatory Animal Control 2,445,200

The Legislature intends that the Department of Agriculture and Predatory Animal Control line item, whose mission is "protecting Utahs agriculture including protecting livestock, with the majority of the programs efforts directed at protecting adult sheep, lambs and calves from predation:" (1) Conduct survey of producers to determine an acceptable response time. Survey will be completed by December with results analyzed and measures established by June. (2) Conduct survey of producers to determine acceptable communication levels. Survey will be completed by December with results analyzed and measures established by June. (3) Conduct survey of producers to determine overall satisfaction level. Survey will be completed by December with results analyzed and measures established by June. Results will be presented by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.
ITEM 12  To Department of Agriculture and Food - Rangeland Improvement

From General Fund Restricted - Rangeland Improvement Account 1,500,200
From Beginning Nonlapsing Balances 1,000,000

Schedule of Programs:

Rangeland Improvement 2,500,200

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Rangeland Improvement line item, whose mission is "to improve the productivity, health and sustainability of our rangelands and watersheds:" (1) Number of Animal Unit Months Affected by GIP Projects per Year (Target = 150,000), (2) Number of Projects with Water Systems Installed Per Year (Target = 50/year), and (3) Number of GIP Projects that Time, Timing, and Intensity Grazing Management to Improve Grazing Operations (Target = To be determined in next few months as previous year's data is assessed) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 13  To Department of Agriculture and Food - Regulatory Services

From General Fund 2,182,100
From Federal Funds 571,300
From Dedicated Credits Revenue 2,272,500
From Revenue Transfers 1,300
From Pass-through 56,800
From Beginning Nonlapsing Balances 852,000

Schedule of Programs:

Regulatory Services 5,936,000

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Regulatory Services line item, whose mission is "Through continuous improvement, become a world class leader in regulatory excellence through our commitment to food safety, public health and fair and equitable trade of agricultural and industrial commodities:" (1) Reduce the number of "two in a row" violations observed on dairy farms and thereby reduce the number of follow up inspections required (Target = 10% of current), (2) Reduce the number of retail fuel station follow up inspections by our weights and measures program (Target =
increase to 95% compliance), and (3) Reduce the number of observed Temperature Control violations observed by our food program inspectors at retail (Target = 25% improvement) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 14 To Department of Agriculture and Food - Resource Conservation

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,317,800</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>411,600</td>
</tr>
<tr>
<td>From Agriculture Resource Development Fund</td>
<td>892,200</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>355,900</td>
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<tr>
<td>From Utah Rural Rehabilitation Loan State Fund</td>
<td>134,200</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Conservation Commission | 11,900
Resource Conservation Administration | 2,520,800
Resource Conservation Administration | 729,000

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Resource Conservation line item, whose mission is “for UDAF to assist Utahs agricultural producers in caring for and enhancing our states vast natural resources;” (1) Agriculture Resource Development Loans to keep the delinquency rates as low as possible, so that funds can be repaid and loaned out again to meet the intent of the program (Target = 2%), (2) Utah Conservation Commission Capital Funds Project will be evaluated by the conservation units divided by costs per project (Target = >Conservation units for Air, soil and water resources), and (3) Increase the average amount and number of ARDL Loans per year by 7% (Target = $71,917; 31 Loans) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 15 To Department of Agriculture and Food - Utah State Fair Corporation

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>3,592,400</td>
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</tbody>
</table>

Schedule of Programs:

State Fair Corporation | 3,592,400

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the
336 State Fair line item, whose mission is "maximize revenue
337 opportunities by establishing strategic partnerships to develop
338 the Fairpark:" (1) identify opportunities (Target = update
339 master plan for Fairpark and White Ball Park that identifies
340 strategic opportunities and potential partners. (2) Enter into
341 agreement with developer/s to construct "one" new project that
342 will provide the Fairpark with a new revenue stream on
343 Fairpark or adjacent property. Receive building board and
344 legislative approval of the project, and accompanying financial
345 package. (Target = ONE Project Oct 2019) and (3) increase
346 Fairpark NET revenue (Target = 80% increase over 2016 year
347 ending Fairpark fiscal year) by October 15, 2019 to the Natural
348 Resources, Agriculture, and Environmental Quality
349 Appropriations Subcommittee.

The Legislature intends that the Department of Agriculture
and Food report on the following performance measures for the
State Fair line item, whose mission is "Showcase agriculture
and innovative technology with an emphasis on families:" (1)
Develop Student Handbooks to be distributed to schools PTA,
and students attending the Fair as part of school field trips
(Target = 8% increase in field trip attendance), (2) Host Little
Hands on the Farm and Barnyard Friends educational exhibits
(Target = 5% increase in attendance and engagement), and (3)
Partner with ROOTS Charter High School or similar program
to provide youth hands-on learning and opportunity to further
their chosen Supervised Agricultural Experience (SAE), such
as raising livestock projects (Target = provide learning
opportunity that otherwise would not be available to at risk
students) by October 15, 2019 to the Natural Resources,
Agriculture, and Environmental Quality Appropriations
Subcommittee.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 16 To Department of Environmental Quality - Air Quality
From General Fund 5,975,200
From Federal Funds 6,001,400
From Dedicated Credits Revenue 5,596,900
From Clean Fuel Conversion Fund 115,800
From Revenue Transfers (1,113,900)
From Beginning Nonlapsing Balances 450,000

Schedule of Programs:

Air Quality 17,025,400

The Legislature intends that the Division of Air Quality report on the following performance measures for the division, whose mission is "to protect public health and the environment from the harmful effects of air pollution." (1) Percent of facilities inspected that are in compliance with permit requirements (Target-100%), (2) Percent of approval orders that are issued within 180-days after the receipt of a complete application (Target-95%), (3) Percent of data availability from the established network of air monitoring samplers for criteria air pollutants (Target-100%). (4) Per Capita Rate of State-Wide Air Emissions. (Target - 0.63), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 17 To Department of Environmental Quality - Clean Air Retrofit, Replacement, and Off-road Technology

From Beginning Nonlapsing Balances 216,200

Schedule of Programs:

Clean Air Retrofit, Replacement, and Off-road Technology 216,200

ITEM 18 To Department of Environmental Quality - Drinking Water

From General Fund 1,137,200
From Federal Funds 3,950,600
From Dedicated Credits Revenue 189,500
From Revenue Transfers (412,400)
From Water Dev. Security Fund - Drinking Water Loan Program 972,000
From Water Dev. Security Fund - Drinking Water Origination Fee 218,000
From Beginning Nonlapsing Balances 440,000

Schedule of Programs:

Drinking Water 6,494,900

The Legislature intends that the Division of Drinking Water report on the following performance measures for the division, whose mission is "to cooperatively work with drinking water professionals and the public to ensure a safe and reliable supply of drinking water": (1) Percent of population served by Approved public water systems (Target - 99%), (2) Percent of water systems with an Approved rating (Target -
ITEM 19 To Department of Environmental Quality - Environmental Response and Remediation

From General Fund 819,700
From Federal Funds 4,429,000
From Dedicated Credits Revenue 584,200
From General Fund Restricted - Petroleum Storage Tank 51,000
From Petroleum Storage Tank Cleanup Fund 595,000
From Petroleum Storage Tank Trust Fund 1,839,600
From Revenue Transfers (636,200)
From General Fund Restricted - Voluntary Cleanup 685,700
From Beginning Nonlapsing Balances 25,000

Schedule of Programs:
Environmental Response and Remediation 8,393,000

The Legislature intends that the Division of Environmental Response and Remediation report on the following performance measures for the division, whose mission is "to protect public health and Utah's environment by cleaning up contaminated sites, helping to return contaminated properties to a state of beneficial reuse, ensuring underground storage tanks are managed and used properly, and providing chemical usage and emission data to the public and local response agencies": (1) Percent of UST facilities in Significant Operational Compliance at time of inspection, and in compliance within 60 days of inspection (Target - 90%), (2) Leaking Underground Storage Tank (LUST) site release closures, (Target - 70), (3) Issued brownfields tools facilitating cleanup and redevelopment of impaired properties, (Target - 10), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 20 To Department of Environmental Quality - Executive Director's Office
From General Fund 1,585,300
From Federal Funds 255,300
From Dedicated Credits Revenue 1,000
From General Fund Restricted - Environmental Quality 809,500
From Revenue Transfers 2,892,700
From Beginning Nonlapsing Balances 610,000

Schedule of Programs:

Executive Director's Office 6,153,800

The Legislature intends that the Department of Environmental Quality, Executive Directors Office report on the following performance measures for the division, whose mission is "safeguarding and improving Utahs air, land and water through balanced regulation": (1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target-100%), (2) Percent of customers surveyed that reported good or exceptional customer service (Target-90%), and (3) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target - 0 and 100%), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 21 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund 745,400
From Federal Funds 1,361,400
From Dedicated Credits Revenue 2,265,600
From General Fund Restricted - Environmental Quality 6,105,000
From Revenue Transfers (193,000)
From General Fund Restricted - Used Oil Collection Administration 806,200
From Waste Tire Recycling Fund 146,800
From Beginning Nonlapsing Balances 400,000

Schedule of Programs:

Waste Management and Radiation Control 11,637,400

The Legislature intends that the Department of Environmental Quality report on the following performance measures for the Division of Waste Management and Radiation Control, whose mission is "to protect human health and the environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of
radiation that constitute a health hazard": (1) Percent of x-ray machines in compliance (Target - 90%), (2) Percent of permits issued/modified within set timeframes (Target - 85%), (3) Percent of monitoring inspections completed within set time frame (Target - 100%), (4) Compliance Assistance for Small Businesses (Target - 50 businesses), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

<table>
<thead>
<tr>
<th>ITEM 22</th>
<th>To Department of Environmental Quality - Water Quality</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>3,243,200</td>
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<tr>
<td>From Federal Funds</td>
<td>4,948,800</td>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,611,800</td>
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<tr>
<td>From Revenue Transfers</td>
<td>386,800</td>
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<tr>
<td>From General Fund Restricted - Underground Wastewater System</td>
<td>77,200</td>
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<tr>
<td>From Water Dev. Security Fund - Utah Wastewater Loan Program</td>
<td>1,559,700</td>
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<tr>
<td>From Water Dev. Security Fund - Water Quality Origination Fee</td>
<td>101,700</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>335,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Water Quality 12,264,200

The Legislature intends that the Department of Environmental Quality report on the following performance measures for the Division of Water Quality, whose mission is "to protect, maintain and enhance the quality of Utah's surface and underground waters for appropriate beneficial uses; and protect the public health through eliminating and preventing water related health hazards which can occur as a result of improper disposal of human, animal or industrial wastes while giving reasonable consideration to the economic impact": (1) Percent of permits renewed "On-time", (Target - 100%), (2) Percent of permit holders in compliance, (Target - 100%), (3) Municipal wastewater effluent quality (mg/L oxygen consumption potential), (Target - 331 mg/L oxygen consumption potential {state average} by 2025), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.
From Federal Funds 408,000
From Dedicated Credits Revenue 91,800
From Utah State Energy Program Revolving Loan Fund (ARRA) 112,200
From Beginning Nonlapsing Balances 28,000

Schedule of Programs:
Office of Energy Development 2,207,600

The Legislature intends that the Office of Energy Development, whose mission is "to advance Utah’s energy and minerals economy through energy policy; energy infrastructure and business development; energy efficiency and renewable energy programs; and energy research, education and workforce development," report on the following performance measures: (1) Private Investment Leveraged (Target = $215,636,465), (2) Growth in Energy Production (Target = -6.2%), (3) Constituents Directly Educated (Target = 3,000), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

DEPARTMENT OF NATURAL RESOURCES

To Department of Natural Resources - Administration

From General Fund 2,673,500
From General Fund Restricted - Sovereign Land Management 78,000
From Beginning Nonlapsing Balances 225,000

Schedule of Programs:
Administrative Services 1,023,900
Executive Director 1,430,200
Lake Commissions 78,700
Law Enforcement 221,100
Public Information Office 222,600

The Legislature intends that the Department of Natural Resources report on the following performance measures for the DNR Administration line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah:" (1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), (2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), (3)
To maintain or reduce out of state travel costs through the use of technology (Target = $10,000 or less) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 25
To Department of Natural Resources - Building Operations
From General Fund

Schedule of Programs:

Building Operations 1,788,800

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Building Operations line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah:" (1) With two aging facilities we have a goal to request DFCM keep our O&M rates at the current cost of $4.25 (Target = 100%), (2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), (3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 26
To Department of Natural Resources - Contributed Research
From Dedicated Credits Revenue

Schedule of Programs:

Contributed Research 1,503,100

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Contributed Research line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) Percentage of mule deer units at or exceeding 90% of their population objective (Target = 50%), (2) Percentage of elk units at or exceeding 90% of their population objective (Target = 75%), and (3) Maintain positive hunter satisfaction index for general season deer hunt (Target = 3.3) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 27
To Department of Natural Resources - Cooperative Agreements
From Federal Funds 12,415,700
From Dedicated Credits Revenue 1,109,500
From Revenue Transfers 5,628,600

Schedule of Programs:

Cooperative Agreements 19,153,800

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Cooperative Agreements line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 135,000 contacts and 2,000 decontaminations), (2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and (3) Number of habitat acres restored annually (Target = 100,000) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 28 To Department of Natural Resources - DNR Pass Through

From General Fund 808,400
From Beginning Nonlapsing Balances 700,000

Schedule of Programs:

DNR Pass Through 1,508,400

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Pass Through line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah:" (1) To pass funding from legislative appropriations to other entities such as zoos, counties and other public and non-public entities. The goal is to complete these transactions in accordance with legislative direction (Target = 100%), (2) To keep the charges to this account and the costs of auditing and administering these funds at 8% or less of the funding appropriated for pass through (Target = 8%), (3) To complete the project(s) within the established timeframe(s) and budget (Target = 100%) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 29 To Department of Natural Resources - Forestry, Fire and State
H.B. 5

From General Fund 2,516,300
From Federal Funds 6,531,000
From Dedicated Credits Revenue 6,581,200
From General Fund Restricted - Sovereign Land Management 6,507,400
From Beginning Nonlapsing Balances 6,000,000

Schedule of Programs:
Division Administration 1,234,900
Fire Management 1,837,600
Fire Suppression Emergencies 2,100,000
Forest Management 3,769,200
Lands Management 897,400
Lone Peak Center 3,313,400
Program Delivery 7,957,300
Project Management 7,026,100

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Forestry, Fire, and State Lands line item, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors:"
1. Fuel Reduction Treatment Acres (Target = 4,721),
2. Fire Fighters Trained to Meet Standards (Target = 2,343),
3. Communities With Tree City USA Status (Target = 92) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 30 To Department of Natural Resources - Oil, Gas and Mining

From General Fund 2,651,200
From Federal Funds 7,620,700
From Dedicated Credits Revenue 242,900
From General Fund Restricted - Oil & Gas Conservation Account 4,487,400
From Beginning Nonlapsing Balances 2,327,300

Schedule of Programs:
Abandoned Mine 5,155,700
Administration 2,231,500
Board 80,000
Coal Program 2,134,500
Minerals Reclamation 1,056,300
OGM Misc. Nonlapsing 2,327,300
Oil and Gas Program 4,344,200

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Oil, Gas, and Mining line item, whose mission is "The Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities:" (1) Timing of Issuing Coal Permits (Target = 100%), (2) Customer Satisfaction from Survey (Target = 4.4), and (3) Well Drilling Inspections without Violations (Target = 100%) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 31 To Department of Natural Resources - Parks and Recreation

From General Fund 4,602,500
From Federal Funds 1,527,200
From Dedicated Credits Revenue 1,051,700
From General Fund Restricted - Boating 4,724,100
From General Fund Restricted - Off-highway Access and Education 17,800
From General Fund Restricted - Off-highway Vehicle 6,208,500
From General Fund Restricted - State Park Fees 17,561,700
From Revenue Transfers 35,800
From General Fund Restricted - Zion National Park Support Programs 4,000

Schedule of Programs:

Executive Management 820,400
Park Management Contracts 1,084,100
Park Operation Management 29,035,400
Planning and Design 892,000
Recreation Services 1,839,300
Support Services 2,062,100

The Legislature intends that the Division of Parks and Recreation report on the following performance measures for the Operations line item, whose mission is "To enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations:" (1) Total Revenue Collections (Target = $34,500,000), (2) Gate Revenue (Target = $19,500,000), and (3) Expenditures (Target = $34,500,000) by October 15, 2019 to the Natural Resources, Agriculture, and
ITEM 32  To Department of Natural Resources - Parks and Recreation

Capital Budget

From General Fund 39,700
From Federal Funds 3,119,700
From Dedicated Credits Revenue 25,000
From General Fund Restricted - Boating 575,000
From General Fund Restricted - Off-highway Vehicle 400,000
From General Fund Restricted - State Park Fees 433,000

Schedule of Programs:

Boat Access Grants 350,000
Donated Capital Projects 25,000
Land and Water Conservation 447,600
Major Renovation 458,500
Off-highway Vehicle Grants 175,000
Region Renovation 100,000
Renovation and Development 546,700
Trails Program 2,489,600

The Legislature intends that the Division of Parks and Recreation report on the following performance measures for the Capital line item, whose mission is "To enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations:": (1) Donations Revenue (Target = $115,000, (2) Capital renovation projects completed (Target = 11), and (3) Boating projects completed (Target = 10) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 33  To Department of Natural Resources - Predator Control

From General Fund 59,600

Schedule of Programs:

Predator Control 59,600

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Predator Control line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) That the funds were transferred (Target
ITEM 34  To Department of Natural Resources - Species Protection

From General Fund 300
From Dedicated Credits Revenue 2,450,000
From General Fund Restricted - Species Protection 646,700
From Beginning Nonlapsing Balances 200,000

Schedule of Programs:

Species Protection 3,297,000

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Species Protection line item, whose mission is "To eliminate the need in Utah for federal regulatory intervention and oversight associated with the Endangered Species Act:" (1) Delisting or Downlisting (Target = one delisting or downlisting proposed or final rule published in the Federal Register per year), (2) Red Shiner Eradication (Target = Eliminate 100% of Red Shiner from 37 miles of the Virgin River in Utah), and (3) June Sucker Population Enhancement (Target = 5,000 adult spawning June Sucker) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 35  To Department of Natural Resources - Utah Geological Survey

From General Fund 4,239,500
From Federal Funds 753,800
From Dedicated Credits Revenue 561,000
From General Fund Restricted - Mineral Lease 1,528,000
From General Fund Restricted - Land Exchange Distribution Account 20,300
From Beginning Nonlapsing Balances 750,000

Schedule of Programs:

Administration 726,000
Board 3,500
Energy and Minerals 1,719,500
Geologic Hazards 1,184,200
Geologic Information and Outreach 1,763,400
The Legislature intends that the Department of Natural Resources report on the following performance measures for the Utah Geological Survey line item, whose mission is "to provide timely, scientific information about Utahs geologic environment, resources, and hazards:" (1) Geologic Hazards Studies/Maps (Target = 25), (2) Public Inquires Answered (Target = 4,000), and (3) External Revenue Collected - Federal Funds and Dedicated Credits (Target = $2 Million) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 36  To Department of Natural Resources - Water Resources

<table>
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<th>Source</th>
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<tbody>
<tr>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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<td>From Dedicated Credits Revenue</td>
<td>150,000</td>
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<td>From Water Resources Conservation and Development Fund</td>
<td>3,225,400</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration: 909,900
- Board: 34,000
- Cloudseeding: 300,000
- Construction: 3,705,400
- Interstate Streams: 383,100
- Planning: 3,910,000
- West Desert Operations: 5,000

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Water Resources line item, whose mission is to "plan, conserve, develop and protect Utahs water resources:" (1) Water conservation and development projects funded (Target = 15), (2) Reduction of per capita M&I water use (Target = 25%), and (3) Percentage of precipitation increase due to cloud seeding efforts (Target = 7%) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 37  To Department of Natural Resources - Water Rights

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
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</table>
Schedule of Programs:

- Adjudication: 3,260,800
- Administration: 943,300
- Applications and Records: 4,711,600
- Canal Safety: 139,600
- Dam Safety: 1,062,900
- Field Services: 1,281,400
- Technical Services: 2,195,700

The Legislature intends that the Division of Water Rights report on the following performance measures for the Division of Water Rights line item, whose mission is "to promote order and certainty in the beneficial use of public water:" (1) Timely Application processing (Target = 80 days for uncontested applications), (2) Use of technology to provide information (Target = 1500 unique web users per month), and (3) complete comprehensive adjudications (Target = 20,000 parties who's claims have been addressed for FY 2019) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 38 To Department of Natural Resources - Watershed

Schedule of Programs:

Watershed: 5,209,900

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Watershed line item, whose mission is the "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs:" (1) Number of acres treated (Target = 100,000 acres per year), (2) Ratio of DNR funds to partner contributions (Target = 5), and (3) Miles of stream and riparian areas restored (Target = 50 miles) by October 15, 2019 to the
ITEM 39  To Department of Natural Resources - Wildlife Resources

From General Fund  7,920,800
From Federal Funds  26,485,300
From Dedicated Credits Revenue  106,800
From General Fund Restricted - Boating  710,000
From General Fund Restricted - Mule Deer Protection Account  504,200
From General Fund Restricted - Predator Control Account  806,700
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted Account  25,000
From Revenue Transfers  108,400
From General Fund Restricted - Wildlife Conservation Easement Account  15,300
From General Fund Restricted - Wildlife Habitat  2,923,500
From General Fund Restricted - Wildlife Resources  36,751,000
From Beginning Nonlapsing Balances  1,280,000

Schedule of Programs:

Administrative Services  8,806,700
Aquatic Section  20,931,100
Conservation Outreach  5,482,600
Director's Office  2,529,500
Habitat Council  2,923,500
Habitat Section  8,867,600
Law Enforcement  8,871,000
Wildlife Section  19,225,000

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Operations line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) Number of people participating in hunting and fishing in Utah (Target = 700,000 anglers and 320,000 hunters), (2) Percentage of law enforcement contacts without a violation (Target = 95%), and (3) Number of participants at DWR shooting ranges (Target = 85,000) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 40  To Department of Natural Resources - Wildlife Resources Capital Budget
From General Fund 649,400
From Federal Funds 1,350,000
From General Fund Restricted - State Fish Hatchery Maintenance 1,205,000
From Beginning Nonlapsing Balances 649,400

Schedule of Programs:

Fisheries 3,853,800

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Capital Facilities line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) Average score from annual DFCM facility audits (Target = 90%), (2) New Motor Boat Access projects (Target = 10), and (3) Number of hatcheries in operation (Target = 12) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

PUBLIC LANDS POLICY COORDINATING OFFICE

To Public Lands Policy Coordinating Office

From General Fund 1,635,400
From General Fund Restricted - Constitutional Defense 1,113,600
From Beginning Nonlapsing Balances 2,547,100

Schedule of Programs:

Public Lands Policy Coordinating Office 5,296,100

The Legislature intends that the Public Lands Policy Coordinating Office report on the following performance measures for the PLPCO line item, whose mission is "to preserve and defend rights to access, use and benefit from public lands within the State": (1) County Customer Service - Percentage of Utah Counties which reported PLPCOs work as "very good" (Target = 70%), (2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCOs work as "very good" (Target = 70%), (3) Number of Public Land disputes in Utah directly engaged by PLPCO compared to the number of disputes that go unchallenged (Target 70%), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
ITEM 42  To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Land Grant Management Fund 1,199,300

Schedule of Programs:

Land Stewardship and Restoration 1,199,300

The Legislature intends that the School and Institutional Trust Lands Administration report on the following performance measures for the Stewardship line item, whose mission is "Administering trust lands prudently and profitably for Utahs schoolchildren and other trust beneficiaries:" (1) Mitigation, facilitation of de-listing or preventing the listing of sensitive species such as Sage Grouse, Penstemon and the Utah Prairie Dog (Target = $300,000), (2) Fire rehabilitation on trust parcels (Target = $100,000), (3) Actions that need to be taken on trust parcels to reduce resource degradation and minimize environmental liability (Target = $200,000) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 43  To School and Institutional Trust Lands Administration

From Land Grant Management Fund 10,767,500

Schedule of Programs:

Accounting 458,200
Administration 996,900
Auditing 488,300
Board 95,800
Development - Operating 1,500,900
Director 738,100
External Relations 277,900
Grazing and Forestry 462,100
Information Technology Group 1,250,800
Legal/Contracts 900,100
Mining 740,300
Oil and Gas 884,600
Surface 1,973,500

The Legislature intends that the School and Institutional Trust Lands Administration report on the following performance measures for the Operations line item, whose mission is "Administering trust lands prudently and profitably...
for Utah's schoolchildren and other trust beneficiaries:" (1) Oil and Gas gross revenue (Target = $40,000,000), (2) Mining gross revenue (Target = $8,565,000), and (3) Surface gross revenue (Target = $12,835,000) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 44 To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital
From Land Grant Management Fund $5,000,000

Schedule of Programs:

Capital $5,000,000

The Legislature intends that the School and Institutional Trust Lands Administration report on the following performance measures for the Development Capital line item, whose mission is "Administering trust lands prudently and profitably for Utah's schoolchildren and other trust beneficiaries:" (1) Expend capital for infrastructure at Mile Post 2 in the South Block in Washington County (Target = $1,500,000), (2) Produce higher revenues than the ten year Planning and Development group average (Target => $17,100,000), (3) Begin infrastructure expenditures at Lake Mountain -- Hidden Valley in Utah County (Target = $1,000,000) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 45 To Department of Agriculture and Food - Salinity Offset Fund

From Revenue Transfers $144,900
From Beginning Fund Balance $2,631,400
From Closing Fund Balance (1,631,400)

Schedule of Programs:

Salinity Offset Fund $1,144,900

The Legislature intends that the Department of Agriculture
1020 and Food report on the following performance measures for the
1021 Colorado River Basin Salinity Control Program, whose
1022 mission is to "reduce salinity in the Colorado River and its
1023 tributaries and encourage improved irrigation practices:" (1)
1024 Cost Per Ton of Salt Controlled (Target = $60 / ton for canal
1025 improvement and $80 / ton for on farm irrigation
1026 improvements), (2) Put available funding to reduce salinity
1027 (Target = 85% of available funds put into on-the-ground
1028 projects), and (3) Process all grant documents including
1029 payments within 3 days (Target = 98% of documents processed
1030 by program manager in 3 days on average) by October 15,
1031 2019 to the Natural Resources, Agriculture, and Environmental
1032 Quality Appropriations Subcommittee.

1033 DEPARTMENT OF ENVIRONMENTAL QUALITY
1034 ITEM 46 To Department of Environmental Quality - Hazardous Substance Mitigation Fund
1035 From Dedicated Credits Revenue 82,400
1036 From General Fund Restricted - Environmental Quality 400,000
1037 From Beginning Fund Balance 4,841,900
1038 From Closing Fund Balance (4,350,500)
1039 Schedule of Programs:
1040 Hazardous Substance Mitigation Fund 973,800
1041 The Legislature intends that the Department of
1042 Environmental Quality report on the following performance
1043 measures for the Hazardous Substances Mitigation Fund line
1044 item, whose mission is "to provide special revenue funding to
1045 be used in protecting Public Health and the Environment and to
1046 help clean up contaminated sites and return properties to
1047 beneficial reuse": (1) To provide the states portion of the
1048 cleanup costs under authority of CERCLA as appropriated by
1049 the Legislature within the required timeframe (Target =
1050 100%), by October 15, 2019 to the Natural Resources,
1051 Agriculture, and Environmental Quality Appropriations
1052 Subcommittee.
1053
1054 ITEM 47 To Department of Environmental Quality - Waste Tire Recycling Fund
1055 From Dedicated Credits Revenue 3,480,700
1056 From Beginning Fund Balance 5,026,600
From Closing Fund Balance  

Schedule of Programs:

Waste Tire Recycling Fund  2,748,300

The Legislature intends that the Department of Environmental Quality report on the following performance measure for the Waste Tire Recycling Fund, whose funding shall be used "for partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund": (1) Number of Waste Tires Cleaned-Up (Target - 40,000), by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

DEPARTMENT OF NATURAL RESOURCES

ITEM 48  To Department of Natural Resources - UGS Sample Library Fund

From Dedicated Credits Revenue  1,000
From Beginning Fund Balance  77,800
From Closing Fund Balance  (78,800)

The Legislature intends that the Department of Natural Resources report on the following performance measures for the UGS Sample Library Fund line item (an expendable special revenue fund, consisting of money from donations and interest, whose purpose is to support the sample library): (1) Annual Interest Earned (Target = $500), and (2) Utah Core Research Center workshops (Target = 10) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 49  To Department of Natural Resources - Wildland Fire Suppression Fund

From Interest Income, One-Time  1,000
From General Fund Restricted - Mineral Bonus  345,900
From General Fund Restricted - Mineral Bonus, One-Time  (14,000)

Schedule of Programs:

Wildland Fire Suppression Fund  332,900

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildland Fire Suppression Fund line item managed by the
Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors;"

(1) Non-federal wildland fire acres burned (Target = 18,253),
(2) Human-caused wildfire rate (Target = 56%), and (3) Participating Entities (Target = 146 entities) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**DEPARTMENT OF AGRICULTURE AND FOOD**

ITEM 50  To Department of Agriculture and Food - Agriculture Loan Programs

| From Agriculture Resource Development Fund | 285,300 |
| From Utah Rural Rehabilitation Loan State Fund | 153,700 |

Schedule of Programs:

| Agriculture Loan Program | 439,000 |

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Agriculture Loan Programs line item, whose mission is "To serve and deliver financial services to our agricultural clients and partners through delivery of effective customer service and efficiency with good ethics and fiscal responsibility:" (1) Default rate - To keep our default rate lower than average bank default rates of 3% in our annual fiscal year. (Target = 2% or less), (2) Loan Process Time - Reduce the loan process time from start to finish with increased communication with the borrower. (Target = 20%), and (3) Investigate and initiate acceptance and use of electronic documents - Electronic documentation has been proven to be: quicker, less expensive, of higher quality, and easier to maintain and store (Target = 100% use) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.
ITEM 51  To Department of Environmental Quality - Water Development

Security Fund - Drinking Water

From Federal Funds 7,000,000
From Dedicated Credits Revenue 5,477,000
From Designated Sales Tax 3,587,500
From Repayments 9,682,000

Schedule of Programs:

Drinking Water 25,746,500

ITEM 52  To Department of Environmental Quality - Water Development

Security Fund - Water Quality

From Federal Funds 7,200,000
From Dedicated Credits Revenue 6,282,700
From Designated Sales Tax 3,587,500
From Repayments 19,479,700

Schedule of Programs:

Water Quality 36,549,900

ITEM 53  To Department of Natural Resources - Internal Service Fund

From Dedicated Credits Revenue 808,500

Schedule of Programs:

ISF - DNR Warehouse 808,500

Budgeted FTE 2.0

The Legislature intends that the Department of Natural Resources report on the following performance measures for the DNR ISF line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah:" (1) To achieve $40,000 of net income in FY2018 (Target = $40,000), (2) To achieve and maintain $40,000 of accumulated retained earnings (Target = $40,000), (3) To adjust rates such that retained earnings are within plus or minus 5% of annual revenues (Target = plus or minus 5% of revenues) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 54  To Department of Natural Resources - Water Resources Revolving Construction Fund

From Water Resources Conservation and Development Fund 3,800,000
The Legislature intends that the Department of Natural Resources report on the following performance measures for the Water Resources Revolving Construction Fund line item, whose mission is to "plan, conserve, develop and protect Utahs water resources:" (1) Dam Safety minimum standards upgrade projects funded per fiscal year (Target = 2), (2) Percent of appropriated funding to be spent on Dam Safety projects (Target = 100%), and (3) Timeframe by which all state monitored high hazard dams will be brought up to minimum safety standards (Target = year 2100) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 55** To Conversion to Alternative Fuel Grant Program Fund
- From Beginning Nonlapsing Balances: 110,000
- From Closing Nonlapsing Balances: (90,000)

Schedule of Programs:
- Conversion to Alternative Fuel Grant Program Fund: 20,000

**ITEM 56** To General Fund Restricted - Agriculture and Wildlife Damage Prevention Account
- From General Fund: 250,000

Schedule of Programs:
- General Fund Restricted - Agriculture and Wildlife Damage Prevention Account: 250,000

**ITEM 57** To General Fund Restricted - Constitutional Defense Restricted Account
- From General Fund Restricted - Land Exchange Distribution Account: 1,084,000

Schedule of Programs:
- Constitutional Defense Restricted Account: 1,084,000

**ITEM 58** To GFR - Invasive Species Mitigation Account
- From General Fund: 2,000,000

Schedule of Programs:
- Invasive Species Mitigation Account: 2,000,000
ITEM 59  To General Fund Restricted - Mule Deer Protection Account
From General Fund 500,000
Schedule of Programs:
General Fund Restricted - Mule Deer Protection 500,000

ITEM 60  To GFR - Rangeland Improvement Account
From General Fund 1,346,300
Schedule of Programs:
Rangeland Improvement Account 1,346,300

ITEM 61  To General Fund Restricted - Wildlife Resources
From General Fund 74,800
Schedule of Programs:
General Fund Restricted - Wildlife Resources 74,800

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.