

HB0006S01 compared with HB0006

~~{deleted text}~~ shows text that was in HB0006 but was deleted in HB0006S01.

Inserted text shows text that was not in HB0006 but was inserted into HB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Representative Eric K. Hutchings proposes the following substitute bill:

2 EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

~~{2}~~3 2018 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 **Chief Sponsor: Eric K. Hutchings**

~~{5}~~6 **Senate Sponsor: Daniel W. Thatcher**

~~{6}~~7 LONG TITLE

~~{7}~~8 Committee Note:

~~{8}~~9 The Executive Offices and Criminal Justice Appropriations ~~{Committee}~~ Subcommittee
~~{9}~~10 recommended this
11 bill.

~~{10}~~12 General Description:

~~{11}~~13 This bill supplements or reduces appropriations previously provided for the support and
~~{12}~~14 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;
~~{13}~~15 and appropriates funds for the support and operation of state government for the fiscal year
~~{14}~~16 beginning July 1, 2018 and ending June 30, 2019.

~~{15}~~17 Highlighted Provisions:

~~{16}~~18 This bill:

- ~~{17}~~19 ▶ provides appropriations for the use and support of certain state agencies; and
- ~~{18}~~20 ▶ provides appropriations for other purposes as described.

~~{19}~~21 Money Appropriated in this Bill:

~~{20}~~22 This bill appropriates ~~{15}~~ (\$8,852,400) in operating and capital budgets for fiscal year
2018,
~~{21}~~23 including:

- ~~{22}~~24 ▶ ~~{2}~~ (\$3,000,000) 986,100 from the General Fund;
- ~~{23}~~25 ▶ ~~{1,984}~~ \$4,600 866,300 from various sources as detailed in this bill.

~~{24}~~26 This bill appropriates ~~{908,956}~~ \$891,488,200 in operating and capital budgets for fiscal
year 2019,

~~{25}~~27 including:

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~~{26}~~28

▶ ~~{\$682}~~\$666, ~~{869}~~345, ~~{700}~~000 from the General Fund;

~~{27}~~29

▶ \$49,000 from the Education Fund;

~~{28}~~30

▶ ~~{\$226}~~\$225, ~~{037}~~094, ~~{500}~~200 from various sources as detailed in this bill.

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~~(29)~~31 This bill appropriates ~~(\$17)~~\$18, ~~(402)~~552,000 in expendable funds and accounts for fiscal year 2019.

~~(30)~~32 This bill appropriates \$50,139,500 in business-like activities for fiscal year 2019, including:

~~(31)~~33 ▶ \$148,600 from the General Fund;

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~~{32}~~34

- ▶ \$49,990,900 from various sources as detailed in this bill.

~~{33}~~35 This bill appropriates \$16,~~{462}~~437,~~{500}~~700 in restricted fund and account transfers for fiscal year

~~{34}~~36 2019, all of which is from the General Fund.

37 This bill appropriates \$405,700 in transfers to unrestricted funds for fiscal year 2019.

~~{35}~~38 This bill appropriates \$12,800,000 in fiduciary funds for fiscal year 2019, including:

- ~~{36}~~39 ▶ \$12,000,000 from the General Fund;
- ~~{37}~~40 ▶ \$800,000 from various sources as detailed in this bill.

~~{38}~~41 Other Special Clauses:

~~{39}~~42 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
~~{40}~~43 2018.

~~{41}~~44 Utah Code Sections Affected:

~~{42}~~45 ENACTS UNCODIFIED MATERIAL

~~{43}~~46

~~{44}~~47 *Be it enacted by the Legislature of the state of Utah:*

~~{45}~~48 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
~~{46}~~49 fiscal year beginning July 1, 2017 and ending June 30, 2018.

~~{47}~~50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~{48}~~51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~{49}~~52 money from the funds or accounts indicated for the use and support of the government of the state of

~~{50}~~ Utah:

51}53 Utah:

54 ATTORNEY GENERAL

55 ITEM 1 To Attorney General

56 From General Fund, One-Time (88,500)

57 Schedule of Programs:

58 Civil (88,500)

59 UTAH DEPARTMENT OF CORRECTIONS

60 ITEM 2 To Utah Department of Corrections - Programs and Operations

61 From General Fund, One-Time (5,500,000)

62 Schedule of Programs:

63 Adult Probation and Parole Programs (130,000)

64 Department Executive Director (300)

65 Prison Operations Central Utah/Gunnison (1,011,100)

66 Prison Operations Draper Facility (4,358,600)

67 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

~~{52}~~ ITEM 1}68 ITEM 3

To Judicial Council/State Court Administrator - Administration

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<u>69</u>	<u>From General Fund, One-Time</u>	<u>(7,300)</u>
<u>70</u>	<u>Schedule of Programs:</u>	
<u>71</u>	<u>District Courts</u>	<u>(7,300)</u>
<u>72</u>	<u>ITEM 4 To Judicial Council/State Court Administrator - Guardian ad Litem</u>	
<u>73</u>	<u>From General Fund, One-Time</u>	<u>(60,000)</u>
<u>74</u>	<u>Schedule of Programs:</u>	
<u>75</u>	<u>Guardian ad Litem</u>	<u>(60,000)</u>
<u>76</u>	<u>ITEM 5 To Judicial Council/State Court Administrator - Jury and Witness</u>	
{53} <u>77</u>	Fees	
{54} <u>78</u>	From General Fund, One-Time	2,000,000
{55} <u>79</u>	From Beginning Nonlapsing Balances	876,300
{56} <u>80</u>	From Closing Nonlapsing Balances	(2,860,900)
{57} <u>81</u>	Schedule of Programs:	
{58} <u>82</u>	Jury, Witness, and Interpreter	15,400
	15,400	
<u>83</u>	<u>DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES</u>	
<u>84</u>	<u>ITEM 6 To Department of Human Services - Division of Juvenile Justice</u>	
<u>85</u>	<u>Services - Programs and Operations</u>	
<u>86</u>	<u>From General Fund, One-Time</u>	<u>(204,300)</u>
<u>87</u>	<u>Schedule of Programs:</u>	
<u>88</u>	<u>Administration</u>	<u>(27,000)</u>
<u>89</u>	<u>Early Intervention Services</u>	<u>(177,300)</u>
<u>90</u>	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
{60} <u>91</u>	<u>ITEM {2}7 To Department of Public Safety - Division of Homeland Security -</u>	
{61} <u>92</u>	<u>Emergency and Disaster Management</u>	
{62} <u>93</u>	From Beginning Nonlapsing Balances	10,375,600
{63} <u>94</u>	From Closing Nonlapsing Balances	(10,375,600)
	(10,375,600)	
<u>95</u>	<u>ITEM 8 To Department of Public Safety - Driver License</u>	
<u>96</u>	<u>From Department of Public Safety Restricted Account, One-Time</u>	<u>(1,500,000)</u>
<u>97</u>	<u>From Public Safety Motorcycle Education Fund, One-Time</u>	<u>(224,300)</u>
<u>98</u>	<u>From Uninsured Motorist Identification Restricted Account, One-Time</u>	<u>(1,057,400)</u>
<u>99</u>	<u>Schedule of Programs:</u>	
<u>100</u>	<u>Driver Services</u>	<u>(1,500,000)</u>
<u>101</u>	<u>Motorcycle Safety</u>	<u>(224,300)</u>
<u>102</u>	<u>Uninsured Motorist</u>	<u>(1,057,400)</u>
<u>103</u>	<u>ITEM 9 To Department of Public Safety - Emergency Management</u>	
<u>104</u>	<u>From General Fund, One-Time</u>	<u>(13,100)</u>
<u>105</u>	<u>Schedule of Programs:</u>	
<u>106</u>	<u>Emergency Management</u>	<u>(13,100)</u>

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<u>107</u>	<u>ITEM 10</u>	<u>To Department of Public Safety - Highway Safety</u>	
<u>108</u>		<u>From Department of Public Safety Restricted Account, One-Time</u>	<u>(100,000)</u>
<u>109</u>		<u>Schedule of Programs:</u>	
<u>110</u>		<u> Highway Safety</u>	<u>(100,000)</u>
<u>111</u>	<u>ITEM 11</u>	<u>To Department of Public Safety - Programs & Operations</u>	
<u>112</u>		<u>From General Fund, One-Time</u>	<u>(112,900)</u>
<u>113</u>		<u>Schedule of Programs:</u>	
<u>114</u>		<u> CITS State Crime Labs</u>	<u>(112,900)</u>

115 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following
~~116~~ proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
~~117~~ Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
~~118~~ acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
~~119~~ rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
~~120~~ amounts between funds and accounts as indicated.

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~~170~~ 121 DEPARTMENT OF PUBLIC SAFETY

~~71~~ 122 ITEM ~~3~~ 12

To Department of Public Safety - Local Government Emergency

~~72~~ 123 Response Loan Fund

~~73~~ 124 From Beginning Fund Balance 104,100

~~74~~ 125 From Closing Fund Balance (104,100)

~~75~~ 126 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the
~~76~~ 127 fiscal year beginning July 1, 2018 and ending June 30, 2019.

~~77~~ 128 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~78~~ 129 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~79~~ 130 money from the funds or accounts indicated for the use and support of the government of the state of
~~80~~ 131 Utah.

~~81~~ 132 ATTORNEY GENERAL

~~82~~ 133 ITEM ~~4~~ 13

To Attorney General

~~83~~ 134 From General Fund _____ ~~25~~ 24, ~~101~~ 211, ~~400~~ 900

~~84~~ 135 From Federal Funds _____ 2,244,100

~~85~~ 136 From Dedicated Credits Revenue _____ 8,463,700

~~86~~ 137 From Attorney General Litigation Fund _____ 8,200

87 ~~From Revenue Transfers _____ 1,305,600~~

88 ~~From Other Financing Sources _____ 98,000~~

Program ~~89~~ 90 ~~Administration _____ 7,300,200~~

91 ~~Child Protection _____ 9,287,300~~

92 ~~Criminal Prosecution _____ 20,633,500~~

93 ~~ITEM 5~~

~~94~~ 94 ~~Attorney General - Children's Justice Centers _____ From General Fund~~
~~_____ 3,730,700~~

95 ~~From Federal Funds _____ 242,100~~

96 ~~From Dedicated Credits Revenue _____ 441,800~~

Program ~~97~~ 98 ~~Children's Justice Centers _____ 4,414,600~~

99 ~~ITEM 6~~

~~100~~ 100 ~~Attorney General - Contract Attorneys _____ From Dedicated Credits Revenue~~
~~_____ 1,500,000~~

101 ~~\$0~~ 101 ~~Schedule of Programs: _____ Contract Attorneys~~
~~_____ 1,500,000~~

103 ~~ITEM 7~~

~~104~~ 104 ~~Attorney General - Domestic Violence Victims of Domestic Violence Services Account~~
~~_____ 78,300~~

105 ~~\$0~~ 105 ~~Schedule of Programs: _____ Domestic Violence~~
~~_____ 78,300~~

107 ~~ITEM 8~~

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~~To Attorney General - Prosecution Council~~

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108	From General Fund	182,800
109	From Federal Funds	32,500
110	From Dedicated Credits Revenue	72,400
111	From General Fund Restricted - Public Safety Support	534,600
112	From Revenue Transfers	278,000
113	\$11 Schedule of Programs:	Prosecution Council
		1,100,300
115	BOARD OF PARDONS AND PAROLE	ITEM 9
	Tb7 Board of Pardons and Parole	From General Fund
		5,144,700
118	From Dedicated Credits Revenue	2,200
119	\$20 Schedule of Programs:	Board of Pardons and Parole
		5,146,900
121	UTAH DEPARTMENT OF CORRECTIONS	ITEM 10
	T23 Utah Department of Corrections - Programs and Operations	From General Fund
		241,706,400
124	From Education Fund	49,000
125	From Federal Funds	345,900
126	From Dedicated Credits Revenue	4,062,000
127	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
128	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
129	\$30 Schedule of Programs:	Adult Probation and Parole Administration
		3,431,200
131	Adult Probation and Parole Programs	68,149,400
132	Department Administrative Services	25,809,900
133	Department Executive Director	6,945,800
134	Department Training	1,756,600
135	Prison Operations Administration	4,533,900
136	Prison Operations Central Utah/Gunnison	40,531,500
137	Prison Operations Draper Facility	73,603,100
138	Prison Operations Inmate Placement	3,525,500
139	Programming Administration	441,400
140	Programming Education	1,998,700
141	Programming Skill Enhancement	11,410,700
142	Programming Treatment	5,555,200
143	ITEM 11	
	T44 Utah Department of Corrections - Department Medical	Services
145	From General Fund	32,290,600

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146	From Dedicated Credits Revenue	618,500
147	\$48 Schedule of Programs:	Medical Services
		32,909,100
149	ITEM 12	
	\$50 Utah Department of Corrections - Jail Contracting	From General Fund
		32,815,200
151	From Federal Funds	50,000
152	\$55 Schedule of Programs:	Jail Contracting
		32,865,200
154	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	ITEM 13
	\$60 Judicial Council/State Court Administrator - Administration	From General Fund
		107,868,600
157	From Federal Funds	766,100
158	From Dedicated Credits Revenue	3,041,300
159	From General Fund Restricted - Children's Legal Defense	468,100
160	From General Fund Restricted - Court Security Account	11,172,800
161	From General Fund Restricted - Court Trust Interest	255,200
162	From General Fund Restricted - Dispute Resolution Account	565,200
163	From General Fund Restricted - DNA Specimen Account	269,700
164	From General Fund Rest. - Justice Court Tech., Security & Training	1,218,900
165	From General Fund Restricted - Nonjudicial Adjustment Account	1,056,400
166	From General Fund Restricted - Online Court Assistance Account	233,700
167	From General Fund Restricted - State Court Complex Account	322,100
168	From General Fund Restricted - Substance Abuse Prevention	571,800
169	From General Fund Restricted - Tobacco Settlement Account	193,700
170	From Revenue Transfers	1,095,500
171	\$72 Schedule of Programs:	Administrative Office
		5,450,700
173	Court of Appeals	4,378,200
174	Courts Security	11,172,800
175	Data Processing	8,023,200
176	District Courts	49,655,200
177	Grants Program	1,483,900
178	Judicial Education	724,900
179	Justice Courts	1,393,700
180	Juvenile Courts	42,456,100
181	Law Library	1,088,600
182	Supreme Court	3,271,800
183	ITEM 14	
	To Judicial Council/State Court Administrator - Contracts and	

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184	185 ses	From General Fund
		16,315,400
186	From Dedicated Credits Revenue	250,900
187	From General Fund Restricted - State Court Complex Account	4,611,500
188	189 chedule of Programs:	Contracts and Leases
		21,177,800
190	ITEM 15	
	191 Judicial Council/State Court Administrator - Grand Jury	From General Fund
		800
192	193 chedule of Programs:	Grand Jury
		800
194	ITEM 16	
	195 Judicial Council/State Court Administrator - Guardian ad Litem	From General Fund
		7,688,400
196	From Dedicated Credits Revenue	78,900
197	From General Fund Restricted - Children's Legal Defense	503,900
198	From General Fund Restricted - Guardian Ad Litem Services	397,500
199	200 chedule of Programs:	Guardian ad Litem
		8,668,700
201	ITEM 17	
	202 Judicial Council/State Court Administrator - Jury and Witness	Fees
203	From General Fund	2,601,300
204	From Dedicated Credits Revenue	10,000
205	206 chedule of Programs:	Jury, Witness, and Interpreter
		2,611,300
207	GOVERNOR'S OFFICE ITEM 18	
	209 Governor's Office - CCJJ Factual Innocence Payments	Beginning Nonlapsing Balances
		273,900
210	From Closing Nonlapsing Balances	(228,200)
211	212 chedule of Programs:	Factual Innocence Payments
		45,700
213	ITEM 19	
	214 Governor's Office - CCJJ Jail Reimbursement	From General Fund
		13,967,100
215	216 chedule of Programs:	Jail Reimbursement
		13,967,100
217	ITEM 20	
	218 Governor's Office - CCJJ Salt Lake County Jail Bed Housing	From General Fund
		2,420,000
219	220 chedule of Programs:	Salt Lake County Jail Bed Housing
		2,420,000

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221

~~HEM 21~~

~~To Governor's Office - Character Education~~

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222	From General Fund	204,300
223	From Beginning Nonlapsing Balances	100,000
224	82 Schedule of Programs:	Character Education
		304,300
226	ITEM 22	
	127 Governor's Office - Commission on Criminal and Juvenile	Justice
228	From General Fund	2,916,800
229	From Federal Funds	26,231,200
230	From Dedicated Credits Revenue	104,400
231	From Crime Victim Reparations Fund	1,887,800
232	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,091,500
233	From General Fund Restricted - Law Enforcement Operations	1,827,800
234	From General Fund Restricted - Law Enforcement Services	617,900
235	From Beginning Nonlapsing Balances	1,091,100
236	From Closing Nonlapsing Balances	(1,091,100)
237	33 Schedule of Programs:	CCJJ Commission
		9,068,200
239	Extraditions	316,400
240	Judicial Performance Evaluation Commission	492,400
241	Law Enforcement Services Grants	617,900
242	Sentencing Commission	181,100
243	State Asset Forfeiture Grant Program	2,091,500
244	State Task Force Grants	1,827,800
245	Substance Use and Mental Health Advisory Council	160,400
246	Utah Office for Victims of Crime	20,921,700
247	ITEM 23	
	148 Governor's Office - Emergency Fund	From Beginning Nonlapsing Balances
		100,100
249	From Closing Nonlapsing Balances	(100,100)
250	ITEM 24	
	151 Governor's Office - General Operations Policy Careers Program Restricted Account,	
252	One-Time	9,000,000
253	55 Schedule of Programs:	Employability to Careers Program
		9,000,000
255	ITEM 25	
	156 Governor's Office	From General Fund
		5,994,900
257	From Dedicated Credits Revenue	1,169,600
	<u>8,200</u>	
	From General Fund Restricted - Constitutional Defense	250,000
259	From Beginning Nonlapsing Balances	250,000

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260	From Closing Nonlapsing Balances	(200,000)
261	<u>Revenue Transfers</u>	<u>1,305,600</u>
<u>140</u>	<u>From Other Financing Sources</u>	<u>98,000</u>
<u>141</u>	Schedule of Programs:	
262	<u>142</u> Administration	3,981,900
263	Commission on Federalism	250,000
264	Governor's Residence	333,500
265	Literacy Projects	95,000
266	Lt. Governor's Office	2,541,100
267	Washington Funding	263,000
268	ITEM 26	
	269 Governor's Office - Governor's Office of Management and Budget	
	<u>6,656,700</u>	
<u>143</u>	<u>Child Protection</u>	<u>9,287,300</u>
<u>144</u>	<u>Civil</u>	<u>4,000</u>

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<u>145</u>	<u>Criminal Prosecution</u>	<u>20,633,500</u>
<u>146</u>	<u>The Legislature intends that the Attorney Generals Office,</u>	
<u>147</u>	<u>whose mission is "to uphold the constitutions of the United</u>	
<u>148</u>	<u>States and of Utah, enforce the law, and protect the interests of</u>	
<u>149</u>	<u>Utah, its people, environment and resources" report on the</u>	
<u>150</u>	<u>following performance measures: (1) The Attorney Generals</u>	
<u>151</u>	<u>Office shall represent, defend and advise the State of Utah, its</u>	
<u>152</u>	<u>elected officials and nearly 200 State agencies, boards and</u>	
<u>153</u>	<u>committees, as well as, when appropriate, its systems of</u>	
<u>154</u>	<u>public- and higher- education, in civil, criminal, appellate and</u>	
<u>155</u>	<u>administrative matters; (2) The Attorney Generals Office shall</u>	
<u>156</u>	<u>hire and mentor attorneys, investigators and staff to contribute</u>	
<u>157</u>	<u>positively to the Office while demonstrating professionalism</u>	
<u>158</u>	<u>and integrity in the handling of complex legal issues; (3) The</u>	
<u>159</u>	<u>Attorney Generals Office shall adopt productivity tools to track</u>	
<u>160</u>	<u>performance, improve communication, provide additional</u>	
<u>161</u>	<u>fiscal detail and address other metrics to improve effectiveness</u>	
<u>162</u>	<u>and financial efficiency of the Office by October 15, 2019 to</u>	
<u>163</u>	<u>the Executive Offices and Criminal Justice Appropriations</u>	
<u>164</u>	<u>Subcommittee.</u>	
<u>165</u>	<u>ITEM 14 To Attorney General - Children's Justice Centers</u>	
<u>166</u>	From General Fund	{4}3, {352} <u>730,700</u>
<u>167</u>	<u>From Federal Funds</u>	<u>242,100</u>
<u>168</u>	From Dedicated Credits Revenue	{ 26,500
<u>169</u>	From General Fund Restricted - School Readiness Account	201,100
<u>170</u>	From Beginning Nonlapsing Balances	600,000
<u>171</u>	From Closing Nonlapsing Balances	(300,000)
<u>172</u>	<u>=====</u>	<u>441,800</u>
<u>173</u>	Schedule of Programs:	
<u>174</u>	Administration	1,485,600
<u>175</u>	Operational Excellence	1,101,200
<u>176</u>	Planning and Budget Analysis	1,950,600
<u>177</u>	State and Local Planning	342,900
<u>178</u>	ITEM 27	
<u>179</u>	To Governor's Office General Fund Restricted Commission Defense Resources	1,217,000
<u>180</u>	<u>Children's Justice Centers</u>	<u>4,414,600</u>
<u>181</u>	<u>The Legislature intends that the Attorney Generals Offices</u>	
<u>182</u>	<u>report on the following performance measures for the</u>	
<u>183</u>	<u>Childrens Justice Centers line item, whose mission is "to</u>	
<u>184</u>	<u>provide a comprehensive, multidisciplinary, intergovernmental</u>	

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175 response to child abuse victims in a facility known as a
176 Children's Justice Center, to facilitate healing for children and
177 caregivers, and to utilize the multidisciplinary approach to
178 foster more collaborative and efficient case investigations": (1)
179 Percentage of caregivers that strongly agreed that the CJC
180 provided them with resources to support them and their
181 children (Target = 88.7%); (2) Percentage of caregivers that
182 strongly agreed that if they knew anyone else who was dealing

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183 with a situation like the one their family faced, they would tell
 184 that person about the CJC (Target = 90.9%); (3) Percentage of
 185 multidisciplinary team (MDT) members that strongly believe
 186 clients benefit from the collaborative approach of the MDT
 187 (Target = 89.1%), by October 15, 2019 to the Executive
 188 Offices and Criminal Justice Appropriations Subcommittee.

189 ITEM 15 To Attorney General - Contract Attorneys
 190 From Dedicated Credits Revenue 1,500,000

191 Schedule of Programs:

~~283~~ Indigent Defense Commission 1,217,000

284 ~~ITEM 28~~

~~285~~ Governor's Office - Quality Growth Commission - McAllister Program

286 From Beginning Nonlapsing Balances 250,000

287 } 192 Contract Attorneys 1,500,000

193 The Legislature intends that the Attorney Generals Office,
 194 whose mission is "to uphold the constitutions of the United
 195 States and of Utah, enforce the law, and protect the interests of
 196 Utah, its people, environment and resources" report on the
 197 following performance measure: (1) Collaborate and contract,
 198 as necessary, with subject matter experts and outside counsel to
 199 assist in the performance of its duties by October 15, 2019 to
 200 the Executive Offices and Criminal Justice Appropriations
 201 Subcommittee.

202 ITEM 16 To Attorney General - Prosecution Council
 203 From General Fund 182,800
 204 From Federal Funds 32,500
 205 From Dedicated Credits Revenue 72,400
 206 From General Fund Restricted - Public Safety Support 534,600
 207 From Revenue Transfers 278,000

208 Schedule of Programs:

~~288~~ LeRay McAllister Critical Land Conservation Program 250,000

289 ~~ITEM 29~~

~~290~~ Governor's Office - School Readiness Initiative Council

1,100,300

210 The Legislature intends that the Attorney Generals Office
 211 report on the following performance measures for the Utah
 212 Prosecution Council (UPC), whose mission is "to provide
 213 training and continuing legal education and provide assistance
 214 for state and local prosecutors": (1) UPC will hold
 215 conferences/meetings each year as funds allow, including the
 216 Spring Legislative and Case Law Update, the Utah Prosecutor

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217

Assistant's Association (UPAA) conference, the Utah

218

Misdemeanor Prosecutor Association (UMPA) conference, the

219

Basic Prosecutor Course, the Fall Prosecutor Conference, the

220

Government Civil Conference, the County Executive Seminar,

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221 the Regional Legislative Update Training, as well as quarterly
 222 council meetings, training committee meetings, conference
 223 planning meetings, advanced trial skills training, domestic
 224 violence and child abuse training, mental health training,
 225 impaired driving training, sexual assault training and white
 226 collar crime training; (2) UPC will hold New County Attorney
 227 Training every four (4) years or as new County Attorneys take
 228 office; (3) UPC will provide services to prosecutors statewide
 229 that include maintaining UPC's webpage to include current and
 230 future training opportunities, recent case summaries, resource
 231 prosecutor information, prosecutor offices contact information,
 232 and other prosecutor requested information as well as the
 233 Prosecutor Google Forum where prosecutors can pose
 234 questions and share information with other prosecutors by
 235 October 15, 2019 to the Executive Offices and Criminal Justice
 236 Appropriations Subcommittee.

237 BOARD OF PARDONS AND PAROLE

238 ITEM 17 To Board of Pardons and Parole

239	From General Fund {Restricted - School Readiness Account	2,800,000
291	From Beginning Nonlapsing Balances	6,382,400
292	From Closing Nonlapsing Balances	(7,536,600)
293}	<u>_____</u>	<u>5,144,700</u>
240	<u>From Dedicated Credits Revenue</u>	<u>2,200</u>

241 Schedule of Programs:

{294	School Readiness Initiative	1,645,800
295	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE	
	SERVICES	ITEM 30
297	To Department of Human Services - Division of Probation and Operations	

HB0006S01 compared with HB0006

298	From General Fund	94,571,100
299	From Federal Funds	4,610,700
300	From Dedicated Credits Revenue	1,382,800
301	From Revenue Transfers	(613,900)
302	010 Schedule of Programs:	Administration
		7,823,300
304	Community Programs	25,535,300
305	Correctional Facilities	16,489,000
306	Early Intervention Services	22,581,800
307	Rural Programs	27,136,200
308	Youth Parole Authority	385,100
309	010 OFFICE OF THE STATE AUDITOR	ITEM 31
	T01 Office of the State Auditor - State Auditor	From General Fund
		3,319,800
312	From Dedicated Credits Revenue	1,936,500
313	From Beginning Nonlapsing Balances	663,000
314	010 Schedule of Programs:	State Auditor
		5,919,300
316	010 DEPARTMENT OF PUBLIC SAFETY	ITEM 32
	T08 Department of Public Safety - Division of Homeland Security Management	
319	From Beginning Nonlapsing Balances	12,655,800
320	From Closing Nonlapsing Balances	(12,655,800)
321	ITEM 33	
	T22 Department of Public Safety - Driver License	From Federal Funds
		200,000
323	From Dedicated Credits Revenue	9,200
324	From Department of Public Safety Restricted Account	29,470,900
325	From Public Safety Motorcycle Education Fund	334,800
326	From Uninsured Motorist Identification Restricted Account	2,373,100
327	From Pass-through	55,500
328	From Beginning Nonlapsing Balances	3,368,300
329	From Closing Nonlapsing Balances	(2,059,200)
330	010 Schedule of Programs:	DL Federal Grants
		200,000
332	Driver License Administration	3,734,900
333	Driver Records	8,719,000
334	Driver Services	18,579,800
335	Motorcycle Safety	336,700

HB0006S01 compared with HB0006

336	Uninsured Motorist	2,182,200
337	ITEM 34	
	T38 Department of Public Safety - Emergency Management	From General Fund
		1,437,500
339	From Federal Funds	19,915,000
340	From Dedicated Credits Revenue	508,100
341	S42 Schedule of Programs:	Emergency Management
		21,860,600
343	ITEM 35	
	T44 Department of Public Safety - Emergency Management	National Guard Response
345	From Beginning Nonlapsing Balances	150,000
346	From Closing Nonlapsing Balances	(150,000)
347	ITEM 36	
	T48 Department of Public Safety - Highway Safety	From General Fund
		57,000
349	From Federal Funds	6,348,500
350	From Dedicated Credits Revenue	10,600
351	From Department of Public Safety Restricted Account	1,323,800
352	From Pass-through	2,200
353	S54 Schedule of Programs:	Highway Safety
		7,742,100
355	ITEM 37	
	T50 Department of Public Safety - Peace Officers' Standards and Training	From General Fund
357	From General Fund	131,000
358	From Dedicated Credits Revenue	71,300
359	From General Fund Restricted - Public Safety Support	4,012,500
360	S61 Schedule of Programs:	Basic Training
		1,808,900
362	POST Administration	1,596,300
363	Regional/Inservice Training	809,600
364	ITEM 38	
	T65 Department of Public Safety - Programs & Operations	From General Fund
		77,047,900
366	From Transportation Fund	5,495,500
367	From Federal Funds	1,845,000
368	From Dedicated Credits Revenue	19,474,900
369	From General Fund Restricted - Canine Body Armor	25,000
370	From General Fund Restricted - Concealed Weapons Account	3,373,500
371	From Department of Public Safety Restricted Account	3,637,600
372	From General Fund Restricted - DNA Specimen Account	500,000
373	From General Fund Restricted - Fire Academy Support	4,273,900

HB0006S01 compared with HB0006

374	From General Fund Restricted - Firearm Safety Account	65,000
375	From General Fund Restricted - Firefighter Support Account	132,000
376	From General Fund Restricted - Motor Vehicle Safety Impact Act	600,000
377	From General Fund Restricted - Public Safety Honoring Heroes Act	100,000
378	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account	77,800
380	From General Fund Restricted - Statewide Warrant Operations	586,200
381	From Revenue Transfers	1,039,700
382	From General Fund Restricted - Utah Highway Patrol Aero Bureau	211,900
383	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted Account	17,500
385	From Pass-through	16,600
386	From Beginning Nonlapsing Balances	350,000
387	From Closing Nonlapsing Balances	(350,000)
388	Schedule of Programs: Aero Bureau	1,006,600
390	CITS Administration	530,900
391	CITS Bureau of Criminal Identification	12,575,300
392	CITS Communications	9,848,400
393	CITS State Bureau of Investigation	3,460,900
394	CITS State Crime Labs	6,729,300
395	Department Commissioner's Office	4,456,700
396	Department Fleet Management	506,100
397	Department Grants	2,571,800
398	Department Intelligence Center	1,115,300
399	Fire Marshall - Fire Fighter Training	1,391,900
400	Fire Marshall - Fire Operations	3,418,300
401	Highway Patrol - Administration	1,284,800
402	Highway Patrol - Commercial Vehicle	4,051,200
403	Highway Patrol - Federal/State Projects	4,074,800
404	Highway Patrol - Field Operations	49,806,300
405	Highway Patrol - Protective Services	6,019,600
406	Highway Patrol - Safety Inspections	520,900
407	Highway Patrol - Special Enforcement	614,900
408	Highway Patrol - Special Services	3,859,500
409	Highway Patrol - Technology Services	1,410,500
410	Information Management - Operations	1,266,000
411	STATE TREASURER	

HB0006S01 compared with HB0006

412	ITEM 39	
	From State Treasurer	From General Fund
		1,003,300
414	From Dedicated Credits Revenue	660,100
415	From Unclaimed Property Trust	1,984,000
416	Schedule of Programs:	Money Management Council
		96,900
418	Treasury and Investment	1,573,700
419	Unclaimed Property	1,976,800
420	UTAH COMMUNICATIONS AUTHORITY	ITEM 40
	Utah Communications Authority - Administrative Services	Division
423	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
424	From General Fund Restricted - Utah Statewide Radio System	7,000,000
425	Schedule of Programs:	911 Division
		2,990,600
427	Administrative Services Division	7,000,000
428	Subsection 2(b). Expendable Funds and Accounts.	242
	<u>Board of Pardons and Parole</u>	<u>5,146,900</u>

243 ~~The Legislature~~ {has reviewed the
 following expendable funds. The Legislature authorizes the
 State Division of Finance to transfer
 amounts between funds and accounts as indicated. Outlays
 and expenditures from the funds or
 accounts to which the money is transferred may be made
 without further legislative action, in
 accordance with statutory provisions relating to the funds or
 accounts.

433	ATTORNEY GENERAL	
	ITEM 41	
	To Attorney General - Crime and Violence Prevention Fund	
	From Beginning Fund Balance	
436	Schedule of Programs:	290,900
	Crime and Violence Prevention Fund	290,900
	ITEM 42	
	To Attorney General - Litigation Fund	
	From Beginning Fund Balance	
440	Schedule of Programs:	1,255,800

HB0006S01 compared with HB0006

	— Litigation Fund
1,255,100	613 GOVERNOR'S OFFICE
	— ITEM 43
	444 Governor's Office - Crime Victim Reparations Fund
	— From Federal Funds
3,006,905	— From Dedicated Credits Revenue
6,810,806	— From Interest Income
25,207	— From Beginning Fund Balance
4,156,508	— From Closing Fund Balance
449	(4,703,900) Schedule of Programs:-

HB0006S01 compared with HB0006

450 ~~Crime Victim Reparations Fund~~
9,295,500
— ~~ITEM 44~~
— ~~452 Governor's Office - Justice Assistance Grant Fund~~
— ~~From Federal Funds~~
1,616,000
— ~~From Beginning Fund Balance~~
1,383,200
— ~~From Closing Fund Balance~~

455 (1,168,600) ~~Schedule of Programs:~~
— ~~Justice Assistance Grant Fund~~
1,830,600
— ~~ITEM 45~~
— ~~458 Governor's Office - State Elections Grant Fund~~
— ~~From Federal Funds~~
214,400
— ~~From Interest Income~~

460 5,500 ~~Schedule of Programs:~~
— ~~State Elections Grant Fund~~
219,900
— ~~DEPARTMENT OF PUBLIC SAFETY~~
— ~~ITEM 46~~
— ~~To Department of Public Safety - Alcoholic Beverage Control Act~~
— ~~465 Enforcement Fund~~
— ~~From Dedicated Credits Revenue~~
4,200,000
— ~~From Restricted Revenue~~
24,800
— ~~From Beginning Fund Balance~~
3,193,900
— ~~From Closing Fund Balance~~

469 (2,908,700) ~~Schedule of Programs:~~
— ~~Alcoholic Beverage Control Act Enforcement Fund~~
4,510,000
—
— ~~Subsection 2(c). **Business-like Activities.** The Legislature has ~~472~~ viewed the following~~
— ~~proprietary funds. Under the terms and conditions of Utah Code ~~476~~ 3J-1-410, for any included Internal~~
— ~~Service Fund, the Legislature approves budgets, full-time~~

HB0006S01 compared with HB0006

~~permanent positions, and capital
— acquisition amounts as indicated, and appropriates to the
funds as indicated, estimated revenue from
— rates, fees, and other charges. The Legislature authorizes
the State Division of Finance to transfer
— amounts between funds and accounts as indicated.~~

477

~~ATTORNEY GENERAL~~

~~— ITEM 47~~

~~— 479 Attorney General - ISF - Attorney General~~

~~— From General Fund~~

~~148,600~~

~~— From Dedicated Credits Revenue~~

481

~~20,985,300~~ 482 Item of Programs:

~~— ISF - Attorney General~~

~~21,133,900~~

~~— Budgeted FTE~~

~~16000) intends that the Board of Pardons and~~

244

Parole report on the following performance measures for their

245

line item, whose mission is "The mission of the Utah Board of

246

Pardons and Parole is to provide fair and balanced release,

247

supervision, and clemency decisions that address community

248

safety, victim needs, offender accountability, risk reduction,

249

and reintegration." (1) percent of decisions completed within 7

250

Days of the Hearing (Target 75%), (2) percent of results

251

completed within 3 Days of decision (Target 90%), (3) percent

252

of mandatory JRI (77-27-5.4) time cuts processed

253

electronically (Target 90%) by October 15, 2019 to the

254

Executive Offices and Criminal Justice Appropriations

255

Subcommittee.

256

UTAH DEPARTMENT OF CORRECTIONS

~~485) 257~~

ITEM ~~{48}~~ 18

To Utah Department of Corrections - ~~{Utah Correctional Industries~~

operations —

258

From General Fund

241,681,400

HB0006S01 compared with HB0006

<u>259</u>	<u>From Education Fund</u>	<u>49,000</u>
<u>260</u>	<u>From Federal Funds</u>	<u>345,900</u>
<u>261</u>	From Dedicated Credits Revenue	28,670,700
487	From Beginning Fund Balance	7,626,300

HB0006S01 compared with HB0006

488	From Closing Fund Balance	(7,291,400)
489}		<u>4,062,000</u>
<u>262</u>	<u>From G.F.R. - Interstate Compact for Adult Offender Supervision</u>	<u>29,600</u>
<u>263</u>	<u>From General Fund Restricted - Prison Telephone Surcharge Account</u>	<u>1,500,000</u>
<u>264</u>	Schedule of Programs:	
490	Utah Correctional Industries	29,005,600
491	DEPARTMENT OF PUBLIC SAFETY	ITEM 49
493	Department of Public Safety - Local Government Response Loan Fund	
494	From Beginning Fund Balance	104,100
495	From Closing Fund Balance	(104,100)
496	Subsection 2(d). Restricted Fund and Account Transfers.	265
	<u>Adult Probation and Parole Administration</u>	
		<u>3,431,200</u>
<u>266</u>	<u>Adult Probation and Parole Programs</u>	<u>68,149,400</u>
<u>267</u>	<u>Department Administrative Services</u>	<u>25,809,900</u>
<u>268</u>	<u>Department Executive Director</u>	<u>6,945,800</u>
<u>269</u>	<u>Department Training</u>	<u>1,756,600</u>
<u>270</u>	<u>Prison Operations Administration</u>	<u>4,533,900</u>
<u>271</u>	<u>Prison Operations Central Utah/Gunnison</u>	<u>40,531,500</u>
<u>272</u>	<u>Prison Operations Draper Facility</u>	<u>73,578,100</u>
<u>273</u>	<u>Prison Operations Inmate Placement</u>	<u>3,525,500</u>
<u>274</u>	<u>Programming Administration</u>	<u>441,400</u>
<u>275</u>	<u>Programming Education</u>	<u>1,998,700</u>
<u>276</u>	<u>Programming Skill Enhancement</u>	<u>11,410,700</u>
<u>277</u>	<u>Programming Treatment</u>	<u>5,555,200</u>
<u>278</u>	The Legislature {authorizes	
	the State Division of Finance to transfer the following	
	<u>amounts between} intends that the Department of Corrections</u>	
<u>279</u>	report on the following {funds or	
	accounts as indicated. Expenditures and outlays from the	
	funds to which the money is transferred	
	must be authorized by an appropriation.	
500	ITEM 50	
	<u>TO THE Juvenile Academy Support Account</u>	
<u>280</u>	<u>and Operations line item, whose mission is "Our dedicated</u>	
<u>281</u>	<u>team of professionals ensures public safety by effectively</u>	
<u>282</u>	<u>managing offenders while maintaining close collaboration with</u>	
<u>283</u>	<u>partner agencies and the community. Our team is devoted to</u>	
<u>284</u>	<u>providing maximum opportunities for offenders to make</u>	
<u>285</u>	<u>lasting changes through accountability, treatment, education,</u>	
<u>286</u>	<u>and positive reinforcement within a safe environment" (1)</u>	

HB0006S01 compared with HB0006

<u>287</u>	<u>AP&P: Percentage of offender discharging supervision</u>	
<u>288</u>	<u>successfully (2) DPO: Rate of disciplinary events inside the</u>	
<u>289</u>	<u>prisons (3) IPD: Percentage of inmates in state prisons actively</u>	
<u>290</u>	<u>involved in programs or classes by October 15, 2019 to the</u>	
<u>291</u>	<u>Executive Offices and Criminal Justice Appropriations</u>	
<u>292</u>	<u>Subcommittee.</u>	
<u>293</u>	<u>ITEM 19 To Utah Department of Corrections - Department Medical</u>	
<u>294</u>	<u>Services</u>	
<u>295</u>	From General Fund{	<u>6,000,000</u>
<u>502</u>	}	<u>32,290,600</u>
<u>296</u>	<u>From Dedicated Credits Revenue</u>	<u>618,500</u>

HB0006S01 compared with HB0006

<u>297</u>	Schedule of Programs:	
503	Fire Academy Support Account	6,000,000
504	ITEM 51	
505	Employability to Careers Program Restricted Account	9,000,000
	Medical Services	<u>32,909,100</u>
<u>299</u>	<u>The Legislature intends that the Department of Corrections</u>	
<u>300</u>	<u>report on the following performance measures for the Medical</u>	
<u>301</u>	<u>Services line item, whose mission is "Our dedicated team of</u>	
<u>302</u>	<u>professionals ensures public safety by effectively managing</u>	
<u>303</u>	<u>offenders while maintaining close collaboration with partner</u>	
<u>304</u>	<u>agencies and the community. Our team is devoted to providing</u>	
<u>305</u>	<u>maximum opportunities for offenders to make lasting changes</u>	
<u>306</u>	<u>through accountability, treatment, education, and positive</u>	
<u>307</u>	<u>reinforcement within a safe environment" (1) Percentage of</u>	
<u>308</u>	<u>Health Care Requests closed out within 3 business days of</u>	
<u>309</u>	<u>submittal, (2) Percentage of Dental Requests closed out within</u>	
<u>310</u>	<u>7 days of submittal, (3) Average number of days after intake</u>	
<u>311</u>	<u>for an inmate to be assigned a mental health level, by October</u>	
<u>312</u>	<u>15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>313</u>	<u>Appropriations Subcommittee.</u>	
<u>314</u>	<u>ITEM 20 To Utah Department of Corrections - Jail Contracting</u>	
<u>315</u>	<u>From General Fund, One-Time</u>	<u>9,000,000</u>
<u>506</u>		<u>31,272,300</u>
<u>316</u>	<u>From Federal Funds</u>	<u>50,000</u>
<u>317</u>	Schedule of Programs:	
507	Employability to Careers Program Restricted Account	9,000,000
508	ITEM 52	
	To <u>Jail Contracting</u>	<u>31,322,300</u>
<u>319</u>	<u>The Legislature intends that the Department of Corrections</u>	
<u>320</u>	<u>report on the following performance measures for the Jail</u>	
<u>321</u>	<u>Contracting line item, whose mission is "Our dedicated team of</u>	
<u>322</u>	<u>professionals ensures public safety by effectively managing</u>	
<u>323</u>	<u>offenders while maintaining close collaboration with partner</u>	
<u>324</u>	<u>agencies and the community. Our team is devoted to providing</u>	
<u>325</u>	<u>maximum opportunities for offenders to make lasting changes</u>	
<u>326</u>	<u>through accountability, treatment, education, and positive</u>	
<u>327</u>	<u>reinforcement within a safe environment" (1) Rate of positive</u>	
<u>328</u>	<u>urinalysis tests in jails (for state inmates), (2) Rate of</u>	
<u>329</u>	<u>disciplinary events inside the jails (for state inmates), (3)</u>	
<u>330</u>	<u>Percentage of state inmates in county jails actively involved in</u>	

HB0006S01 compared with HB0006

331 programs or classes, by October 15, 2019 to the Executive
332 Offices and Criminal Justice Appropriations Subcommittee.
333 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
334 ITEM 21 To Judicial Council/State Court Administrator - Administration

HB0006S01 compared with HB0006

<u>335</u>	<u>From General Fund</u>	<u>107,861,300</u>
<u>336</u>	<u>From Federal Funds</u>	<u>766,100</u>
<u>337</u>	<u>From Dedicated Credits Revenue</u>	<u>3,041,300</u>
<u>338</u>	<u>From General Fund Restricted - Children's Legal Defense</u>	<u>468,100</u>
<u>339</u>	<u>From General Fund Restricted - Court Security Account</u>	<u>11,172,800</u>
<u>340</u>	<u>From General Fund Restricted - Court Trust Interest</u>	<u>255,200</u>
<u>341</u>	<u>From General Fund Restricted - Dispute Resolution Account</u>	<u>565,200</u>
<u>342</u>	<u>From General Fund Restricted - DNA Specimen Account</u>	<u>269,700</u>
509 <u>343</u>	From General Fund	216,000
<u>510</u>	<u>Rest. - Justice Court Tech., Security & Training</u>	<u>1,218,900</u>
<u>344</u>	<u>From General Fund Restricted - Nonjudicial Adjustment Account</u>	<u>1,056,400</u>
<u>345</u>	<u>From General Fund Restricted - Online Court Assistance Account</u>	<u>233,700</u>
<u>346</u>	<u>From General Fund Restricted - State Court Complex Account</u>	<u>322,100</u>
<u>347</u>	<u>From General Fund Restricted - Substance Abuse Prevention</u>	<u>571,800</u>
<u>348</u>	<u>From General Fund Restricted - Tobacco Settlement Account</u>	<u>193,700</u>
<u>349</u>	<u>From Revenue Transfers</u>	<u>1,095,500</u>
<u>350</u>	Schedule of Programs:	
511	General Fund Restricted - DNA Specimen Account	216,000
<u>512</u>	<u>FEM 53</u>	
	<u>To</u> <u>351</u>	
	<u>Administrative Office</u>	<u>5,450,700</u>
<u>352</u>	<u>Court of Appeals</u>	<u>4,378,200</u>
<u>353</u>	<u>Courts Security</u>	<u>11,172,800</u>
<u>354</u>	<u>Data Processing</u>	<u>8,023,200</u>
<u>355</u>	<u>District Courts</u>	<u>49,647,900</u>
<u>356</u>	<u>Grants Program</u>	<u>1,483,900</u>
<u>357</u>	<u>Judicial Education</u>	<u>724,900</u>
<u>358</u>	<u>Justice Courts</u>	<u>1,393,700</u>
<u>359</u>	<u>Juvenile Courts</u>	<u>42,456,100</u>
<u>360</u>	<u>Law Library</u>	<u>1,088,600</u>
<u>361</u>	<u>Supreme Court</u>	<u>3,271,800</u>
<u>362</u>	<u>The Legislature intends that the Utah State Courts report on</u>	
<u>363</u>	<u>the following performance measures for their Administration</u>	
<u>364</u>	<u>line item, whose mission is "To provide the people an open,</u>	
<u>365</u>	<u>fair, efficient, and independent system for the advancement of</u>	
<u>366</u>	<u>justice under the law" (1) Target the recommended time</u>	
<u>367</u>	<u>standards in District and Juvenile Courts for all case types, as</u>	
<u>368</u>	<u>per the published Utah State Courts Performance Measures, (2)</u>	
<u>369</u>	<u>Access and Fairness Survey re satisfaction with my experience</u>	
<u>370</u>	<u>in court question, as per the published Utah State Courts</u>	
<u>371</u>	<u>Performance Measures (Target 90%), (3) Clearance rate in all</u>	

HB0006S01 compared with HB0006

372

courts, as per the published Utah State Courts Performance

HB0006S01 compared with HB0006

<u>373</u>	<u>Measures (Target 100%) by October 15, 2019 to the Executive</u>	
<u>374</u>	<u>Offices and Criminal Justice Appropriations Subcommittee.</u>	
<u>375</u>	<u>ITEM 22 To Judicial Council/State Court Administrator - Contracts and</u>	
<u>376</u>	<u>Leases</u>	
<u>377</u>	<u>From General Fund</u>	<u>16,315,400</u>
<u>378</u>	<u>From Dedicated Credits Revenue</u>	<u>250,900</u>
<u>379</u>	<u>From General Fund Restricted - (Firearm Safety) State Court (General Fund) -</u>	
	(24,800), (800)	<u>611,500</u>

514	<u>380</u>	
	Schedule of Programs:	
{515	General Fund Restricted - Firearm Safety Account	24,800
<u>516</u>	<u>ITEM 54</u>	
517	From General Fund Restricted - Indigent Defense Resources Account	
	21,177,800	<u>21,177,800</u>

382 The Legislature intends that the Utah State Courts report on
383 the following performance measure for their Contract and
384 Leases line item, whose mission is "To provide the people an
385 open, fair, efficient, and independent system for the
386 advancement of justice under the law" (1) Execute and
387 administer required contracts within the terms of the contracts
388 and appropriations (Target 100%) by October 15, 2019 to the
389 Executive Offices and Criminal Justice Appropriations
390 Subcommittee.

<u>391</u>	<u>ITEM 23 To Judicial Council/State Court Administrator - Grand Jury</u>	
<u>392</u>	<u>From General Fund</u>	{1,221,700} <u>800</u>

518	<u>393</u>	
	Schedule of Programs:	
{519	Indigent Defense Resources Account	1,221,700
<u>520</u>	<u>Subsection 2(c). Fiduciary Funds. } 394</u>	
	<u>Grand Jury</u>	<u>800</u>

395 ~~The Legislature {has reviewed proposed revenues,~~
~~— expenditures, fund balances, and changes in fund balances~~
~~for the following fiduciary funds:~~

<u>522</u>	ATTORNEY GENERAL	
	— ITEM 55	
	— Attorney General - Financial Crimes Trust Fund	
	— From Trust and Agency Funds	
	800,000	
	— From Beginning Fund Balance	
	452,200	

HB0006S01 compared with HB0006

526	From Closing Fund Balance		
<u>report on</u>	(452,200)		
<u>396</u>	<u>the following performance measure for their Grand Jury line</u>		
<u>397</u>	<u>item, whose mission is "To provide the people an open, fair,</u>		
<u>398</u>	<u>efficient, and independent system for the advancement of</u>		
<u>399</u>	<u>justice under the law" (1) Administer called Grand Juries</u>		
<u>400</u>	<u>(Target 100%) by October 15, 2019 to the Executive Offices</u>		
<u>401</u>	<u>and Criminal Justice Appropriations Subcommittee.</u>		
<u>402</u>	<u>ITEM 24 To Judicial Council/State Court Administrator - Guardian ad Litem</u>		
<u>403</u>	<u>From General Fund</u>		<u>7,628,400</u>
<u>404</u>	<u>From Dedicated Credits Revenue</u>		<u>78,900</u>
<u>405</u>	<u>From General Fund Restricted - Children's Legal Defense</u>		<u>503,900</u>
<u>406</u>	<u>From General Fund Restricted - Guardian Ad Litem Services</u>		<u>397,500</u>
<u>407</u>	Schedule of Programs:		
528	Financial Crimes Trust Fund		800,000
529	DEPARTMENT OF PUBLIC SAFETY		ITEM 56
	To Department of Public Safety - Firefighters Retirement Trust Agency Fund		
532} <u>408</u>	<u>Guardian ad Litem</u>		<u>8,608,700</u>
<u>409</u>	<u>The Legislature intends that the Guardian ad Litem report</u>		
<u>410</u>	<u>on the seven performance measures for their line item found in</u>		

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<u>411</u>	<u>the Utah Office of Guardian ad Litem and CASA Annual</u>	
<u>412</u>	<u>Report by October 15, 2018 to the Executive Offices and</u>	
<u>413</u>	<u>Criminal Justice Appropriations Subcommittee.</u>	
<u>414</u>	<u>ITEM 25 To Judicial Council/State Court Administrator - Jury and Witness</u>	
<u>415</u>	<u>Fees</u>	
<u>416</u>	<u>From General Fund _____</u>	<u>2,601,300</u>
<u>417</u>	<u>From Dedicated Credits Revenue _____</u>	<u>{12,000}10,000</u>
533 <u>418</u>	<u>Schedule of Programs:</u>	
534 <u>419</u>	<u>Jury, Witness, and Interpreter _____</u>	<u>2,611,300</u>
<u>420</u>	<u>The Legislature intends that the Utah State Courts report on</u>	
<u>421</u>	<u>the following performance measure for their Jury and Witness</u>	
<u>422</u>	<u>Fees line item, whose mission is "To provide the people an</u>	
<u>423</u>	<u>open, fair, efficient, and independent system for the</u>	
<u>424</u>	<u>advancement of justice under the law" (1) Timely pay all</u>	
<u>425</u>	<u>required jurors, witnesses and interpreters (Target 100%), by</u>	
<u>426</u>	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>427</u>	<u>Appropriations Subcommittee.</u>	
<u>428</u>	<u>GOVERNOR'S OFFICE</u>	
<u>429</u>	<u>ITEM 26 To Governor's Office - CCJJ Factual Innocence Payments</u>	
<u>430</u>	<u>From Beginning Nonlapsing Balances _____</u>	<u>273,900</u>
<u>431</u>	<u>From Closing Nonlapsing Balances _____</u>	<u>(228,200)</u>
<u>432</u>	<u>Schedule of Programs:</u>	
<u>433</u>	<u>Factual Innocence Payments _____</u>	<u>45,700</u>
<u>434</u>	<u>ITEM 27 To Governor's Office - CCJJ Jail Reimbursement</u>	
<u>435</u>	<u>From General Fund _____</u>	<u>13,967,100</u>
<u>436</u>	<u>Schedule of Programs:</u>	
<u>437</u>	<u>Jail Reimbursement _____</u>	<u>13,967,100</u>
<u>438</u>	<u>The Legislature intends that the Commission on Criminal</u>	
<u>439</u>	<u>and Juvenile Justice report on the following performance</u>	
<u>440</u>	<u>measures the for Jail Reimbursement, line item, whose mission</u>	
<u>441</u>	<u>is to "reimburse up to 50 percent of the average final daily</u>	
<u>442</u>	<u>incarceration rate to house an inmate in county jails for (1)</u>	
<u>443</u>	<u>felony offenders placed on probation and given jail time as a</u>	
<u>444</u>	<u>condition of probation; and (2) parolees on a 72 hour hold.":</u>	
<u>445</u>	<u>(1) Percent of the 50 percent of the average final daily</u>	
<u>446</u>	<u>incarceration rate paid to counties (Target equal = 87 percent)</u>	
<u>447</u>	<u>by October 15, 2019 to the Executive Offices and Criminal</u>	
<u>448</u>	<u>Justice Subcommittee.</u>	

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<u>449</u>	<u>ITEM 28</u>	<u>To Governor's Office - CCJJ Salt Lake County Jail Bed Housing</u>		
<u>450</u>		<u>From General Fund</u>		<u>2,420,000</u>
<u>451</u>		<u>Schedule of Programs:</u>		
<u>452</u>		<u>Salt Lake County Jail Bed Housing</u>	<u>2,420,000</u>	
<u>453</u>	<u>ITEM 29</u>	<u>To Governor's Office - Character Education</u>		
<u>454</u>		<u>From General Fund</u>		<u>204,300</u>
<u>455</u>		<u>From Beginning Nonlapsing Balances</u>		<u>100,000</u>
<u>456</u>		<u>Schedule of Programs:</u>		
<u>457</u>		<u>Character Education</u>	<u>304,300</u>	
<u>458</u>	<u>ITEM 30</u>	<u>To Governor's Office - Commission on Criminal and Juvenile</u>		
<u>459</u>	<u>Justice</u>			
<u>460</u>		<u>From General Fund</u>		<u>2,916,800</u>
<u>461</u>		<u>From Federal Funds</u>		<u>26,231,200</u>
<u>462</u>		<u>From Dedicated Credits Revenue</u>		<u>104,400</u>
<u>463</u>		<u>From Crime Victim Reparations Fund</u>		<u>1,887,800</u>
<u>464</u>		<u>From General Fund Restricted - Criminal Forfeiture Restricted Account</u>		<u>2,091,500</u>
<u>465</u>		<u>From General Fund Restricted - Law Enforcement Operations</u>		<u>1,527,800</u>
<u>466</u>		<u>From General Fund Restricted - Law Enforcement Services</u>		<u>617,900</u>
<u>467</u>		<u>From Beginning Nonlapsing Balances</u>		<u>1,091,100</u>
<u>468</u>		<u>From Closing Nonlapsing Balances</u>		<u>(1,091,100)</u>
<u>469</u>		<u>Schedule of Programs:</u>		
<u>470</u>		<u>CCJJ Commission</u>	<u>9,068,200</u>	
<u>471</u>		<u>Extraditions</u>	<u>316,400</u>	
<u>472</u>		<u>Judicial Performance Evaluation Commission</u>	<u>492,400</u>	
<u>473</u>		<u>Law Enforcement Services Grants</u>	<u>617,900</u>	
<u>474</u>		<u>Sentencing Commission</u>	<u>181,100</u>	
<u>475</u>		<u>State Asset Forfeiture Grant Program</u>	<u>2,091,500</u>	
<u>476</u>		<u>State Task Force Grants</u>	<u>1,527,800</u>	
<u>477</u>		<u>Substance Use and Mental Health Advisory Council</u>	<u>160,400</u>	
<u>478</u>		<u>Utah Office for Victims of Crime</u>	<u>20,921,700</u>	
<u>479</u>		<u>The Legislature intends that the Commission on Criminal</u>		
<u>480</u>		<u>and Juvenile Justice report on the following performance</u>		
<u>481</u>		<u>measures for the Commission on Criminal and Juvenile Justice,</u>		
<u>482</u>		<u>line item whose mission is to "(a) promote broad philosophical</u>		
<u>483</u>		<u>agreement concerning the objectives of the criminal and</u>		
<u>484</u>		<u>juvenile justice system in Utah; (b) provide a mechanism for</u>		
<u>485</u>		<u>coordinating the functions of the various branches and levels of</u>		
<u>486</u>		<u>government concerned with criminal and juvenile justice to</u>		

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487 achieve those objectives; and (c) coordinate statewide efforts to
 488 reduce crime and victimization in Utah": (1) Percent of victim
 489 reparations claims processed within 30 days or less (Target=
 490 75%); (2) number of grants monitored (Target =143 or 55%);
 491 (3) Percent of offenders booked into larger county jails (Cache,
 492 Salt Lake, Utah, Washington, and Weber) that adequately
 493 meet CCJJ JRI guidelines that volunteer to receive a risk and
 494 needs screen (Target=65%) by October 15, 2019 to the
 495 Executive Offices and Criminal Justice Subcommittee.

496 ITEM 31 To Governor's Office - Employability to Careers
 497 From General Fund Restricted - Employability to Careers Program Restricted Account,
 498 One-Time 9,000,000

499 Schedule of Programs:

500 Employability to Careers Program 9,000,000

501 The Legislature intends that the Governors Office report on
 502 the following performance measure for the Employability to
 503 Careers Program: (1) Outcomes for all measures established by
 504 the Employability to Careers Program Board (Targets will be
 505 set by the board) by October 15, 2019 to the Executive Offices
 506 and Criminal Justice Appropriations Subcommittee.

507 ITEM 32 To Governor's Office
 508 From General Fund 5,994,900
 509 From Dedicated Credits Revenue 1,169,600
 510 From Beginning Nonlapsing Balances 250,000
 511 From Closing Nonlapsing Balances (200,000)

512 Schedule of Programs:

513 Administration 3,981,900

514 Governor's Residence 333,500

515 Literacy Projects 95,000

516 Lt. Governor's Office 2,541,100

517 Washington Funding 263,000

518 The Legislature intends that the Governors Office report on
 519 the following performance measure for the Governor's Office
 520 line item: (1) Number of registered voters and the percentage
 521 that voted during the November 2018 general election (Target
 522 = increased turnout compared to the 2014 mid-term election);
 523 (2) Number of constituent affairs responses (A baseline will be
 524 established for this new measure at the end of FY 2018) by

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<u>525</u>	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>526</u>	<u>Appropriations Subcommittee.</u>	
<u>527</u>	<u>ITEM 33 To Governor's Office - Governor's Office of Management and</u>	
<u>528</u>	<u>Budget</u>	
<u>529</u>	<u>From General Fund</u>	<u>4,352,700</u>
<u>530</u>	<u>From Dedicated Credits Revenue</u>	<u>26,500</u>
<u>531</u>	<u>From General Fund Restricted - School Readiness Account</u>	<u>201,100</u>
<u>532</u>	<u>From Beginning Nonlapsing Balances</u>	<u>600,000</u>
<u>533</u>	<u>From Closing Nonlapsing Balances</u>	<u>(300,000)</u>
<u>534</u>	<u>Schedule of Programs:</u>	
<u>535</u>	<u>Administration</u>	<u>1,485,600</u>
<u>536</u>	<u>Operational Excellence</u>	<u>1,101,200</u>
<u>537</u>	<u>Planning and Budget Analysis</u>	<u>1,950,600</u>
<u>538</u>	<u>State and Local Planning</u>	<u>342,900</u>
<u>539</u>	<u>The Legislature intends that the Governors Office report on</u>	
<u>540</u>	<u>the following performance measure for the Governor's Office</u>	
<u>541</u>	<u>of Management and Budget line item, whose mission is "To</u>	
<u>542</u>	<u>create more value for every tax dollar invested": (1) Establish</u>	
<u>543</u>	<u>SUCCESS Plus programs and measures (Target = identify 25</u>	
<u>544</u>	<u>programs and establish baseline measures for these programs)</u>	
<u>545</u>	<u>by October 15, 2019 to the Executive Offices and Criminal</u>	
<u>546</u>	<u>Justice Appropriations Subcommittee.</u>	
<u>547</u>	<u>ITEM 34 To Governor's Office - Indigent Defense Commission</u>	
<u>548</u>	<u>From General Fund Restricted - Indigent Defense Resources</u>	<u>1,217,000</u>
<u>549</u>	<u>Schedule of Programs:</u>	
<u>550</u>	<u>Indigent Defense Commission</u>	<u>1,217,000</u>
<u>551</u>	<u>The Legislature intends that the Commission on Criminal</u>	
<u>552</u>	<u>and Juvenile Justice report on the following performance</u>	
<u>553</u>	<u>measures for the Indigent Defense Commission, line item</u>	
<u>554</u>	<u>whose mission is "to assist the state in meeting the state's</u>	
<u>555</u>	<u>obligations for the provision of indigent criminal defense</u>	
<u>556</u>	<u>services, consistent with the United States Constitution, the</u>	
<u>557</u>	<u>Utah Constitution, and state law.": (1) Percentage of indigent</u>	
<u>558</u>	<u>defense systems using Indigent Defense Commission grant</u>	
<u>559</u>	<u>money to improve the effective assistance of counsel by</u>	
<u>560</u>	<u>improving the organizational capacity of the system, through</u>	
<u>561</u>	<u>regionalization (Target=20%); (2) Percentage of total county</u>	
<u>562</u>	<u>indigent defense systems improving the effective assistance of</u>	

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563 counsel through the use of separate indigent defense service
 564 providers, to address distinct areas of specialization in indigent
 565 defense representation in juvenile and criminal courts. (Target
 566 30%); and (3) Percentage of indigent defense systems
 567 operating with Indigent Defense Commission grant money to
 568 improve the quality of indigent defense representation through:
 569 independently-administered defense resources that allow
 570 defense counsel to provide the effective assistance of counsel
 571 (Target 40%).

572	<u>ITEM 35</u> <u>To Governor's Office - School Readiness Initiative</u>	
573	<u>From General Fund Restricted - School Readiness Account</u>	<u>2,800,000</u>
574	<u>From Beginning Nonlapsing Balances</u>	<u>6,382,400</u>
575	<u>From Closing Nonlapsing Balances</u>	<u>(7,536,600)</u>

576	<u>Schedule of Programs:</u>	
577	<u>School Readiness Initiative</u>	<u>1,645,800</u>

578 The Legislature intends that the Governors Office report on
 579 the following performance measure for the School Readiness
 580 Initiative line item, whose mission is "to oversee the High
 581 Quality School Readiness Grant Program and Pay-for-Success
 582 School Readiness Program": (1) The change in scores on the
 583 Peabody Picture Vocabulary Test (PPVT) from the start to the
 584 end of a preschool year, among four-year-old students
 585 participating in the programs (Target = mean post-test score
 586 above 85) by October 15, 2019 to the Executive Offices and
 587 Criminal Justice Appropriations Subcommittee.

588 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

589	<u>ITEM 36</u> <u>To Department of Human Services - Division of Juvenile Justice</u>	
590	<u>Services - Programs and Operations</u>	
591	<u>From General Fund</u>	<u>80,571,100</u>
592	<u>From Federal Funds</u>	<u>4,610,700</u>
593	<u>From Dedicated Credits Revenue</u>	<u>1,382,800</u>
594	<u>From Revenue Transfers</u>	<u>(613,900)</u>

595	<u>Schedule of Programs:</u>	
596	<u>Administration</u>	<u>7,823,300</u>
597	<u>Community Programs</u>	<u>25,535,300</u>
598	<u>Correctional Facilities</u>	<u>2,489,000</u>
599	<u>Early Intervention Services</u>	<u>22,581,800</u>
600	<u>Rural Programs</u>	<u>27,136,200</u>

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601	<u>Youth Parole Authority</u>	<u>385,100</u>
602	<u>The Legislature intends that the Department of Human</u>	
603	<u>Services, Division of Juvenile Justice Services report on the</u>	
604	<u>following performance measures for the DHS Juvenile Justice</u>	
605	<u>Services (KJAA) line item, whose mission is "To be a leader in</u>	
606	<u>the field of juvenile justice by changing young lives,</u>	
607	<u>supporting families and keeping communities safe": (1)</u>	
608	<u>Percent of youth free of new charges while in diversion from</u>	
609	<u>detention programming (Target = 95%), (2) Percent of youth</u>	
610	<u>without a new felony charge within 360 days of release from</u>	
611	<u>community residential programs (Target = 85%), and (3)</u>	
612	<u>Percent of youth without a new felony charge within 360 days</u>	
613	<u>of release from long-term secure care (Target = 75%) by</u>	
614	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
615	<u>Appropriations Subcommittee.</u>	
616	<u>OFFICE OF THE STATE AUDITOR</u>	
617	<u>ITEM 37 To Office of the State Auditor - State Auditor</u>	
618	<u>From General Fund</u>	<u>3,319,800</u>
619	<u>From Dedicated Credits Revenue</u>	<u>1,936,500</u>
620	<u>From Beginning Nonlapsing Balances</u>	<u>663,000</u>
621	<u>Schedule of Programs:</u>	
622	<u>State Auditor</u>	<u>5,919,300</u>
623	<u>The Legislature intends that the Office of the State Auditor</u>	
624	<u>report on the following performance measures for the Office of</u>	
625	<u>the State Auditor line item, whose mission is "to provide Utah</u>	
626	<u>taxpayers and government officials with an independent</u>	
627	<u>assessment of financial operation, statutory compliance, and</u>	
628	<u>performance management for state and local government.": (1)</u>	
629	<u>Annual financial statement audits completed in a timely</u>	
630	<u>manner (w/in six months) - excluding State CAFR) (Target =</u>	
631	<u>65%); (2) State of Utah Comprehensive Annual Financial</u>	
632	<u>Report (CAFR) audit completed and released in a timely</u>	
633	<u>manner (w/in five months or 153 days) (Target = 153 days or</u>	
634	<u>less); (3) State of Utah Single Audit Report (Federal</u>	
635	<u>Compliance Report) completed and released in a timely</u>	
636	<u>manner (w/in six months or 184 days). Federal requirement is</u>	
637	<u>nine months. (Target = 184 days or less); (4) Monitoring of</u>	
638	<u>CPA firms performing local government financial audits.</u>	

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<u>639</u>	<u>(Target = 100% over an ongoing three-year period) by October</u>	
<u>640</u>	<u>15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>641</u>	<u>Appropriations Subcommittee.</u>	
<u>642</u>	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
<u>643</u>	<u>ITEM 38 To Department of Public Safety - Division of Homeland Security -</u>	
<u>644</u>	<u>Emergency and Disaster Management</u>	
<u>645</u>	<u>From Beginning Nonlapsing Balances</u>	<u>12,655,800</u>
<u>646</u>	<u>From Closing Nonlapsing Balances</u>	<u>(12,655,800)</u>
<u>647</u>	<u>The Legislature intends that the Department of Public</u>	
<u>648</u>	<u>Safety report on the following performance measures for their</u>	
<u>649</u>	<u>Division of Homeland Security Emergency and Disaster</u>	
<u>650</u>	<u>Management line item, (1) distribution of funds for appropriate</u>	
<u>651</u>	<u>and approved expenses (Target 100%) by October 15, 2019 to</u>	
<u>652</u>	<u>the Executive Offices and Criminal Justice Appropriations</u>	
<u>653</u>	<u>Subcommittee.</u>	
<u>654</u>	<u>ITEM 39 To Department of Public Safety - Driver License</u>	
<u>655</u>	<u>From Federal Funds</u>	<u>200,000</u>
<u>656</u>	<u>From Dedicated Credits Revenue</u>	<u>9,200</u>
<u>657</u>	<u>From Department of Public Safety Restricted Account</u>	<u>29,470,900</u>
<u>658</u>	<u>From Public Safety Motorcycle Education Fund</u>	<u>334,800</u>
<u>659</u>	<u>From Uninsured Motorist Identification Restricted Account</u>	<u>2,123,100</u>
<u>660</u>	<u>From Pass-through</u>	<u>55,500</u>
<u>661</u>	<u>From Beginning Nonlapsing Balances</u>	<u>3,368,300</u>
<u>662</u>	<u>From Closing Nonlapsing Balances</u>	<u>(2,059,200)</u>
<u>663</u>	<u>Schedule of Programs:</u>	
<u>664</u>	<u>DL Federal Grants</u>	<u>200,000</u>
<u>665</u>	<u>Driver License Administration</u>	<u>3,734,900</u>
<u>666</u>	<u>Driver Records</u>	<u>8,719,000</u>
<u>667</u>	<u>Driver Services</u>	<u>18,579,800</u>
<u>668</u>	<u>Motorcycle Safety</u>	<u>336,700</u>
<u>669</u>	<u>Uninsured Motorist</u>	<u>1,932,200</u>
<u>670</u>	<u>The Legislature intends that the Department of Public</u>	
<u>671</u>	<u>Safety report on the following performance measures for their</u>	
<u>672</u>	<u>Driver License line item, whose mission is "to license and</u>	
<u>673</u>	<u>regulate drivers in Utah and promote public safety" (1) average</u>	
<u>674</u>	<u>customer wait time measured in 13 driver license field offices</u>	
<u>675</u>	<u>(Target=8 minutes), (2) average customer call wait time</u>	
<u>676</u>	<u>(Target=30 seconds), (3) percentage of driver license medical</u>	

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<u>677</u>	<u>forms processed within 5 days divided by the operating</u>	
<u>678</u>	<u>expenses for the process (Target=25 percent improvement) by</u>	
<u>679</u>	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>680</u>	<u>Appropriations Subcommittee.</u>	
<u>681</u>	<u>ITEM 40 To Department of Public Safety - Emergency Management</u>	
<u>682</u>	<u>From General Fund</u>	<u>1,437,500</u>
<u>683</u>	<u>From Federal Funds</u>	<u>19,915,000</u>
<u>684</u>	<u>From Dedicated Credits Revenue</u>	<u>508,100</u>
<u>685</u>	<u>Schedule of Programs:</u>	
<u>686</u>	<u>Emergency Management</u>	<u>21,860,600</u>
<u>687</u>	<u>The Legislature intends that the Department of Public</u>	
<u>688</u>	<u>Safety report on the following performance measures for their</u>	
<u>689</u>	<u>Emergency Management line item, whose mission is "to unite</u>	
<u>690</u>	<u>the emergency management community and to coordinate the</u>	
<u>691</u>	<u>efforts necessary to mitigate, prepare for, respond to, and</u>	
<u>692</u>	<u>recover from emergencies, disasters, and catastrophic events"</u>	
<u>693</u>	<u>(1) percentage compliance with standards and elements</u>	
<u>694</u>	<u>required to achieve and maintain National Emergency</u>	
<u>695</u>	<u>Management Program Accreditation (Target=100 percent), (2)</u>	
<u>696</u>	<u>percentage of personnel that have completed the required</u>	
<u>697</u>	<u>National Incident Management System training (Target=100</u>	
<u>698</u>	<u>percent), (3) percentage of 98 state agencies that have updated</u>	
<u>699</u>	<u>their Continuity of Operation Plans (Target=100 percent) by</u>	
<u>700</u>	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>701</u>	<u>Appropriations Subcommittee.</u>	
<u>702</u>	<u>ITEM 41 To Department of Public Safety - Emergency Management -</u>	
<u>703</u>	<u>National Guard Response</u>	
<u>704</u>	<u>From Beginning Nonlapsing Balances</u>	<u>150,000</u>
<u>705</u>	<u>From Closing Nonlapsing Balances</u>	<u>(150,000)</u>
<u>706</u>	<u>The Legislature intends that the Department of Public</u>	
<u>707</u>	<u>Safety report on the following performance measures for their</u>	
<u>708</u>	<u>Emergency Management - National Guard Response line item,</u>	
<u>709</u>	<u>(1) distribution of funds as reimbursement to the National</u>	
<u>710</u>	<u>Guard of authorized and approved expenses (Target 100%) by</u>	
<u>711</u>	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>712</u>	<u>Appropriations Subcommittee.</u>	
<u>713</u>	<u>ITEM 42 To Department of Public Safety - Highway Safety</u>	
<u>714</u>	<u>From General Fund</u>	<u>57,000</u>

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<u>715</u>	<u>From Federal Funds</u>	<u>6,348,500</u>
<u>716</u>	<u>From Dedicated Credits Revenue</u>	<u>10,600</u>
<u>717</u>	<u>From Department of Public Safety Restricted Account</u>	<u>1,323,800</u>
<u>718</u>	<u>From Pass-through</u>	<u>2,200</u>
<u>719</u>	<u>Schedule of Programs:</u>	
<u>720</u>	<u>Highway Safety</u>	<u>7,742,100</u>
<u>721</u>	<u>The Legislature intends that the Department of Public</u>	
<u>722</u>	<u>Safety report on the following performance measures for their</u>	
<u>723</u>	<u>Highway Safety line item, whose mission is "to develop,</u>	
<u>724</u>	<u>promote and coordinate traffic safety initiatives designed to</u>	
<u>725</u>	<u>reduce traffic crashes, injuries and fatalities on Utahs</u>	
<u>726</u>	<u>roadways" (1) percentage of persons wearing a seatbelt, as</u>	
<u>727</u>	<u>captures on the Utah Safety Belt Observational Survey</u>	
<u>728</u>	<u>(Target=greater than 85 percent), (2) number of motor vehicle</u>	
<u>729</u>	<u>crash fatalities (Target=2 percent reduction), (3) number of</u>	
<u>730</u>	<u>pedestrian fatalities (Target=3 percent reduction) by October</u>	
<u>731</u>	<u>15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>732</u>	<u>Appropriations Subcommittee.</u>	
<u>733</u>	<u>ITEM 43 To Department of Public Safety - Peace Officers' Standards and</u>	
<u>734</u>	<u>Training</u>	
<u>735</u>	<u>From General Fund</u>	<u>131,000</u>
<u>736</u>	<u>From Dedicated Credits Revenue</u>	<u>71,300</u>
<u>737</u>	<u>From General Fund Restricted - Public Safety Support</u>	<u>4,012,500</u>
<u>738</u>	<u>Schedule of Programs:</u>	
<u>739</u>	<u>Basic Training</u>	<u>1,808,900</u>
<u>740</u>	<u>POST Administration</u>	<u>1,596,300</u>
<u>741</u>	<u>Regional/Inservice Training</u>	<u>809,600</u>
<u>742</u>	<u>The Legislature intends that the Department of Public</u>	
<u>743</u>	<u>Safety report on the following performance measures for their</u>	
<u>744</u>	<u>Peace Officers Standards and Training line item, whose</u>	
<u>745</u>	<u>mission is "to provide law enforcement with leadership and</u>	
<u>746</u>	<u>innovative training while enhancing the integrity of the</u>	
<u>747</u>	<u>profession" (1) percentage of POST investigations completed</u>	
<u>748</u>	<u>within specified timeframes divided by the operating expenses</u>	
<u>749</u>	<u>for the process (Target=25 percent improvement), (2)</u>	
<u>750</u>	<u>percentage of presented cases of law enforcement personnel</u>	
<u>751</u>	<u>complaints or misconduct allegations ratified by POST Council</u>	
<u>752</u>	<u>(Target=95 percent), (3) percentage of law enforcement</u>	

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<u>753</u>	<u>officers completing 40 hours of mandatory annual training</u>	
<u>754</u>	<u>(Target= 100 percent) by October 15, 2019 to the Executive</u>	
<u>755</u>	<u>Offices and Criminal Justice Appropriations Subcommittee.</u>	
<u>756</u>	<u>ITEM 44 To Department of Public Safety - Programs & Operations</u>	
<u>757</u>	<u>From General Fund</u>	<u>77,047,900</u>
<u>758</u>	<u>From Transportation Fund</u>	<u>5,495,500</u>
<u>759</u>	<u>From Federal Funds</u>	<u>1,845,000</u>
<u>760</u>	<u>From Dedicated Credits Revenue</u>	<u>19,474,900</u>
<u>761</u>	<u>From General Fund Restricted - Canine Body Armor</u>	<u>25,000</u>
<u>762</u>	<u>From General Fund Restricted - Concealed Weapons Account</u>	<u>3,373,500</u>
<u>763</u>	<u>From Department of Public Safety Restricted Account</u>	<u>3,637,600</u>
<u>764</u>	<u>From General Fund Restricted - DNA Specimen Account</u>	<u>500,000</u>
<u>765</u>	<u>From General Fund Restricted - Fire Academy Support</u>	<u>4,273,900</u>
<u>766</u>	<u>From General Fund Restricted - Firefighter Support Account</u>	<u>132,000</u>
<u>767</u>	<u>From General Fund Restricted - Motor Vehicle Safety Impact Acct.</u>	<u>2,600,000</u>
<u>768</u>	<u>From General Fund Restricted - Public Safety Honoring Heroes Account</u>	<u>100,000</u>
<u>769</u>	<u>From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter</u>	
<u>770</u>	<u>Protection Account</u>	<u>77,800</u>
<u>771</u>	<u>From General Fund Restricted - Statewide Warrant Operations</u>	<u>586,200</u>
<u>772</u>	<u>From Revenue Transfers</u>	<u>1,039,700</u>
<u>773</u>	<u>From General Fund Restricted - Utah Highway Patrol Aero Bureau</u>	<u>211,900</u>
<u>774</u>	<u>From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted</u>	
<u>775</u>	<u>Account</u>	<u>17,500</u>
<u>776</u>	<u>From Pass-through</u>	<u>16,600</u>
<u>777</u>	<u>From Beginning Nonlapsing Balances</u>	<u>350,000</u>
<u>778</u>	<u>From Closing Nonlapsing Balances</u>	<u>(350,000)</u>
<u>779</u>	<u>Schedule of Programs:</u>	
<u>780</u>	<u>Aero Bureau</u>	<u>1,006,600</u>
<u>781</u>	<u>CITS Administration</u>	<u>530,900</u>
<u>782</u>	<u>CITS Bureau of Criminal Identification</u>	<u>12,510,300</u>
<u>783</u>	<u>CITS Communications</u>	<u>9,848,400</u>
<u>784</u>	<u>CITS State Bureau of Investigation</u>	<u>3,460,900</u>
<u>785</u>	<u>CITS State Crime Labs</u>	<u>6,729,300</u>
<u>786</u>	<u>Department Commissioner's Office</u>	<u>4,456,700</u>
<u>787</u>	<u>Department Fleet Management</u>	<u>506,100</u>
<u>788</u>	<u>Department Grants</u>	<u>2,571,800</u>
<u>789</u>	<u>Department Intelligence Center</u>	<u>1,115,300</u>
<u>790</u>	<u>Fire Marshall - Fire Fighter Training</u>	<u>1,391,900</u>

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<u>791</u>	<u>Fire Marshall - Fire Operations</u>	<u>3,418,300</u>
<u>792</u>	<u>Highway Patrol - Administration</u>	<u>1,284,800</u>
<u>793</u>	<u>Highway Patrol - Commercial Vehicle</u>	<u>4,051,200</u>
<u>794</u>	<u>Highway Patrol - Federal/State Projects</u>	<u>4,074,800</u>
<u>795</u>	<u>Highway Patrol - Field Operations</u>	<u>49,806,300</u>
<u>796</u>	<u>Highway Patrol - Protective Services</u>	<u>6,019,600</u>
<u>797</u>	<u>Highway Patrol - Safety Inspections</u>	<u>520,900</u>
<u>798</u>	<u>Highway Patrol - Special Enforcement</u>	<u>614,900</u>
<u>799</u>	<u>Highway Patrol - Special Services</u>	<u>3,859,500</u>
<u>800</u>	<u>Highway Patrol - Technology Services</u>	<u>1,410,500</u>
<u>801</u>	<u>Information Management - Operations</u>	<u>1,266,000</u>

802 The Legislature intends that the Department of Public
803 Safety explore opportunities for reimbursement for state and
804 local search and rescue services, including costs incurred by
805 the Department of Public Safety - Aero Bureau and local
806 governments on federal public lands and report to the
807 Executive Offices and Criminal Justice Appropriations
808 Subcommittee by the end of the 2018 Interim.

809 The Legislature intends that the Department of Public
810 Safety report on the following performance measures for the
811 Utah Highway Patrol in the Public Safety Programs and
812 Operations line item, whose mission is "to provide professional
813 police and traffic services and to protect the constitutional
814 rights of all people in Utah" (1) percentage of DUI reports
815 submitted for administrative action within specified timeframes
816 divided by operating expenses for the process (Target=25
817 percent improvement) by October 15, 2019 to the Executive
818 Offices and Criminal Justice Appropriations Subcommittee.

819 The Legislature intends that the Department of Public
820 Safety report on the following performance measures for the
821 Bureau of Forensic Services in the Public Safety Programs and
822 Operations line item, whose mission is "to provide a safe and
823 secure environment for the citizens of Utah through the
824 application of the forensic sciences" (1) median DNA case
825 turnaround time (Target=60 days) by October 15, 2019 to the
826 Executive Offices and Criminal Justice Appropriations
827 Subcommittee.

828 The Legislature intends that the Department of Public

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829 Safety report on the following performance measures for the
830 Bureau of Criminal Identification in the Public Safety
831 Programs and Operations line item, whose mission is to
832 provide public safety agencies and the general public with
833 technical services, expertise, training, criminal justice
834 information, permits and related resources (1) percentage of
835 LiveScan fingerprint card data entered into the Utah
836 Computerized Criminal History (UCCH) and Automated
837 fingerprint identification System (AFIS) databases, or deleted
838 from the queue (Target=5 working days) by October 15, 2019
839 to the Executive Offices and Criminal Justice Appropriations
840 Subcommittee.

841 STATE TREASURER

<u>842</u>	<u>ITEM 45</u>	<u>To State Treasurer</u>	
<u>843</u>		<u>From General Fund</u>	<u>1,003,300</u>
<u>844</u>		<u>From Dedicated Credits Revenue</u>	<u>660,100</u>
<u>845</u>		<u>From Unclaimed Property Trust</u>	<u>1,984,000</u>
<u>846</u>		<u>Schedule of Programs:</u>	
<u>847</u>		<u>Money Management Council</u>	<u>96,900</u>
<u>848</u>		<u>Treasury and Investment</u>	<u>1,573,700</u>
<u>849</u>		<u>Unclaimed Property</u>	<u>1,976,800</u>

850 The Legislature intends that the State Treasurer's Office
851 report on the following performance measures for the State
852 Treasurer line item, whose mission is "To serve the people of
853 Utah by safeguarding public funds, prudently managing and
854 investing the States financial assets, borrowing from the capital
855 markets at the lowest prudently available cost to taxpayers, and
856 reuniting individuals and businesses with their unclaimed
857 property.": (1) Spread Between PTIF Interest Rate and
858 Benchmark Rate (Target = 0.30%) (2) Ratio of Claim Dollars
859 Paid to Claim Dollars Collected (Target = 50%), and (3) Total
860 Value of Unclaimed Property Claims Paid (Target = \$20
861 Million) by October 15, 2019 to the Executive Offices and
862 Criminal Justice Appropriations Subcommittee.

863 UTAH COMMUNICATIONS AUTHORITY

<u>864</u>	<u>ITEM 46</u>	<u>To Utah Communications Authority - Administrative Services</u>	
<u>865</u>		<u>Division</u>	
<u>866</u>		<u>From General Fund Restricted - Statewide Unified E-911 Emergency Account</u>	

HB0006S01 compared with HB0006

<u>867</u>	<u>=</u>		<u>2,990,600</u>
<u>868</u>		<u>From General Fund Restricted - Utah Statewide Radio System Acct.</u>	<u>7,000,000</u>
<u>869</u>		<u>Schedule of Programs:</u>	
<u>870</u>		<u>911 Division</u>	<u>2,990,600</u>
<u>871</u>		<u>Administrative Services Division</u>	<u>7,000,000</u>
<u>872</u>		<u>The Legislature intends that the Utah Communications</u>	
<u>873</u>		<u>Authority, whose mission is to "(a) provide administrative and</u>	
<u>874</u>		<u>financial support for statewide 911 emergency services; and (b)</u>	
<u>875</u>		<u>establish and maintain a statewide public safety</u>	
<u>876</u>		<u>communications network," report on the following</u>	
<u>877</u>		<u>performance measures: 1) the Utah Communications Authority</u>	
<u>878</u>		<u>shall maintain the statewide public safety communications</u>	
<u>879</u>		<u>network in a manner that maximizes network availability for its</u>	
<u>880</u>		<u>users; 2) promulgate best practices and other guidance for</u>	
<u>881</u>		<u>PSAPs across Utah; 3) ensure compliance with applicable</u>	
<u>882</u>		<u>laws, policies, procedures, and other internal controls to ensure</u>	
<u>883</u>		<u>adequate administration of the organization.</u>	
<u>884</u>		<u>Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the</u>	
<u>885</u>		<u>following expendable funds. The Legislature authorizes the State Division of Finance to transfer</u>	
<u>886</u>		<u>amounts between funds and accounts as indicated. Outlays and expenditures from the funds or</u>	
<u>887</u>		<u>accounts to which the money is transferred may be made without further legislative action, in</u>	
<u>888</u>		<u>accordance with statutory provisions relating to the funds or accounts.</u>	
<u>889</u>		<u>ATTORNEY GENERAL</u>	
<u>890</u>	<u>ITEM 47</u>	<u>To Attorney General - Crime and Violence Prevention Fund</u>	
<u>891</u>		<u>From Beginning Fund Balance</u>	<u>290,900</u>
<u>892</u>		<u>Schedule of Programs:</u>	
<u>893</u>		<u>Crime and Violence Prevention Fund</u>	<u>290,900</u>
<u>894</u>	<u>ITEM 48</u>	<u>To Attorney General - Litigation Fund</u>	
<u>895</u>		<u>From Dedicated Credits Revenue</u>	<u>1,100,000</u>
<u>896</u>		<u>From Beginning Fund Balance</u>	<u>1,102,700</u>
<u>897</u>		<u>From Closing Fund Balance</u>	<u>202,400</u>
<u>898</u>		<u>Schedule of Programs:</u>	
<u>899</u>		<u>Litigation Fund</u>	<u>2,405,100</u>
<u>900</u>		<u>GOVERNOR'S OFFICE</u>	
<u>901</u>	<u>ITEM 49</u>	<u>To Governor's Office - Crime Victim Reparations Fund</u>	
<u>902</u>		<u>From Federal Funds</u>	<u>3,006,900</u>
<u>903</u>		<u>From Dedicated Credits Revenue</u>	<u>6,810,800</u>
<u>904</u>		<u>From Interest Income</u>	<u>25,200</u>

HB0006S01 compared with HB0006

<u>905</u>	<u>From Beginning Fund Balance</u>	<u>4,156,500</u>
<u>906</u>	<u>From Closing Fund Balance</u>	<u>(4,703,900)</u>
<u>907</u>	<u>Schedule of Programs:</u>	
<u>908</u>	<u>Crime Victim Reparations Fund</u>	<u>9,295,500</u>
<u>909</u>	<u>ITEM 50 To Governor's Office - Justice Assistance Grant Fund</u>	
<u>910</u>	<u>From Federal Funds</u>	<u>1,616,000</u>
<u>911</u>	<u>From Beginning Fund Balance</u>	<u>1,383,200</u>
<u>912</u>	<u>From Closing Fund Balance</u>	<u>(1,168,600)</u>
<u>913</u>	<u>Schedule of Programs:</u>	
<u>914</u>	<u>Justice Assistance Grant Fund</u>	<u>1,830,600</u>
<u>915</u>	<u>ITEM 51 To Governor's Office - State Elections Grant Fund</u>	
<u>916</u>	<u>From Federal Funds</u>	<u>214,400</u>
<u>917</u>	<u>From Interest Income</u>	<u>5,500</u>
<u>918</u>	<u>Schedule of Programs:</u>	
<u>919</u>	<u>State Elections Grant Fund</u>	<u>219,900</u>
<u>920</u>	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
<u>921</u>	<u>ITEM 52 To Department of Public Safety - Alcoholic Beverage Control Act</u>	
<u>922</u>	<u>Enforcement Fund</u>	
<u>923</u>	<u>From Dedicated Credits Revenue</u>	<u>4,200,000</u>
<u>924</u>	<u>From Restricted Revenue</u>	<u>24,800</u>
<u>925</u>	<u>From Beginning Fund Balance</u>	<u>3,193,900</u>
<u>926</u>	<u>From Closing Fund Balance</u>	<u>(2,908,700)</u>
<u>927</u>	<u>Schedule of Programs:</u>	
<u>928</u>	<u>Alcoholic Beverage Control Act Enforcement Fund</u>	<u>4,510,000</u>
<u>929</u>	<u>The Legislature intends that the Department of Public</u>	
<u>930</u>	<u>Safety report on the following performance measures for their</u>	
<u>931</u>	<u>Alcoholic Beverage Control Act Enforcement Fund line item,</u>	
<u>932</u>	<u>whose mission is "to enforce the state laws and regulations</u>	
<u>933</u>	<u>governing the sale and use of alcoholic beverages in a manner</u>	
<u>934</u>	<u>that provides a safe and secure environment" (1) percentage of</u>	
<u>935</u>	<u>covert operations initiated by intelligence (Target=80 percent),</u>	
<u>936</u>	<u>(2) percentage of licensees that did not sell to minors</u>	
<u>937</u>	<u>(Target=90 percent), (3) rate of alcohol-related crash fatalities</u>	
<u>938</u>	<u>per 100 million vehicle miles traveled (Target=0.10) by</u>	
<u>939</u>	<u>October 15, 2019 to the Executive Offices and Criminal Justice</u>	
<u>940</u>	<u>Appropriations Subcommittee.</u>	
<u>941</u>	<u>Subsection 2(c). Business-like Activities. The Legislature has reviewed the following</u>	
<u>942</u>	<u>proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal</u>	

HB0006S01 compared with HB0006

<u>943</u>	<u>Service Fund, the Legislature approves budgets, full-time permanent positions, and capital</u>	
<u>944</u>	<u>acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from</u>	
<u>945</u>	<u>rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer</u>	
<u>946</u>	<u>amounts between funds and accounts as indicated.</u>	
<u>947</u>	<u>ATTORNEY GENERAL</u>	
<u>948</u>	<u>ITEM 53 To Attorney General - ISF - Attorney General</u>	
<u>949</u>	<u>From General Fund</u>	<u>148,600</u>
<u>950</u>	<u>From Dedicated Credits Revenue</u>	<u>20,985,300</u>
<u>951</u>	<u>Schedule of Programs:</u>	
<u>952</u>	<u>ISF - Attorney General</u>	<u>21,133,900</u>
<u>953</u>	<u>Budgeted FTE</u>	<u>160.0</u>
<u>954</u>	<u>UTAH DEPARTMENT OF CORRECTIONS</u>	
<u>955</u>	<u>ITEM 54 To Utah Department of Corrections - Utah Correctional Industries</u>	
<u>956</u>	<u>From Dedicated Credits Revenue</u>	<u>28,670,700</u>
<u>957</u>	<u>From Beginning Fund Balance</u>	<u>7,626,300</u>
<u>958</u>	<u>From Closing Fund Balance</u>	<u>(7,291,400)</u>
<u>959</u>	<u>Schedule of Programs:</u>	
<u>960</u>	<u>Utah Correctional Industries</u>	<u>29,005,600</u>
<u>961</u>	<u>The Legislature intends that the Department of Corrections</u>	
<u>962</u>	<u>report on the following performance measures for the Utah</u>	
<u>963</u>	<u>Correctional Industries line item, whose mission is "Our</u>	
<u>964</u>	<u>dedicated team of professionals ensures public safety by</u>	
<u>965</u>	<u>effectively managing offenders while maintaining close</u>	
<u>966</u>	<u>collaboration with partner agencies and the community. Our</u>	
<u>967</u>	<u>team is devoted to providing maximum opportunities for</u>	
<u>968</u>	<u>offenders to make lasting changes through accountability,</u>	
<u>969</u>	<u>treatment, education, and positive reinforcement within a safe</u>	
<u>970</u>	<u>environment" (1) Percentage of UCI graduates who gain</u>	
<u>971</u>	<u>employment within the first two quarters post-release (2)</u>	
<u>972</u>	<u>Percentage of work-eligible inmates employed by UCI in</u>	
<u>973</u>	<u>prison , (3) Percentage of workers leaving UCI who are</u>	
<u>974</u>	<u>successfully completing the program by October 15, 2019 to</u>	
<u>975</u>	<u>the Executive Offices and Criminal Justice Appropriations</u>	
<u>976</u>	<u>Subcommittee.</u>	
<u>977</u>	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
<u>978</u>	<u>ITEM 55 To Department of Public Safety - Local Government Emergency</u>	
<u>979</u>	<u>Response Loan Fund</u>	
<u>980</u>	<u>From Beginning Fund Balance</u>	<u>104,100</u>

HB0006S01 compared with HB0006

981	<u>From Closing Fund Balance</u>	<u>(104,100)</u>
982	<u>Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes</u>	
983	<u>the State Division of Finance to transfer the following amounts between the following funds or</u>	
984	<u>accounts as indicated. Expenditures and outlays from the funds to which the money is transferred</u>	
985	<u>must be authorized by an appropriation.</u>	
986	<u>ITEM 56 To General Fund Restricted - Fire Academy Support Account</u>	
987	<u>From General Fund</u>	<u>6,000,000</u>
988	<u>Schedule of Programs:</u>	
989	<u>General Fund Restricted - Fire Academy Support Account</u>	<u>6,000,000</u>
990	<u>ITEM 57 To General Fund Restricted - Employability to Careers Program</u>	
991	<u>Restricted Account</u>	
992	<u>From General Fund, One-Time</u>	<u>9,000,000</u>
993	<u>Schedule of Programs:</u>	
994	<u>General Fund Restricted - Employability to Careers Program Restricted</u>	
995	<u>Account</u>	<u>9,000,000</u>
996	<u>ITEM 58 To General Fund Restricted - DNA Specimen Account</u>	
997	<u>From General Fund</u>	<u>216,000</u>
998	<u>Schedule of Programs:</u>	
999	<u>General Fund Restricted - DNA Specimen Account</u>	<u>216,000</u>
1000	<u>ITEM 59 To General Fund Restricted - Indigent Defense Resources Account</u>	
1001	<u>From General Fund</u>	<u>1,221,700</u>
1002	<u>Schedule of Programs:</u>	
1003	<u>General Fund Restricted - Indigent Defense Resources Account</u>	
1004	<u>=</u>	<u>1,221,700</u>
1005	<u>Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State</u>	
1006	<u>Division of Finance to transfer the following amounts to the unrestricted General Fund, Education</u>	
1007	<u>Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.</u>	
1008	<u>Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be</u>	
1009	<u>authorized by an appropriation.</u>	
1010	<u>ITEM 60 To General Fund</u>	
1011	<u>From Nonlapsing Balances - CPIP Program</u>	<u>13,600</u>
1012	<u>From Nonlapsing Balances - Governor's Emergency Fund</u>	<u>100,100</u>
1013	<u>From Nonlapsing Balances - LeRay McAllister Program</u>	<u>292,000</u>
1014	<u>Schedule of Programs:</u>	
1015	<u>General Fund, One-time</u>	<u>405,700</u>
1016	<u>Subsection 2(f). Fiduciary Funds. The Legislature has reviewed proposed revenues,</u>	
1017	<u>expenditures, fund balances, and changes in fund balances for the following fiduciary funds.</u>	
1018	<u>ATTORNEY GENERAL</u>	

HB0006S01 compared with HB0006

<u>1019</u>	<u>ITEM 61</u>	<u>To Attorney General - Financial Crimes Trust Fund</u>	
<u>1020</u>		<u>From Trust and Agency Funds</u>	<u>800,000</u>
<u>1021</u>		<u>From Beginning Fund Balance</u>	<u>452,200</u>
<u>1022</u>		<u>From Closing Fund Balance</u>	<u>(452,200)</u>
<u>1023</u>		<u>Schedule of Programs:</u>	
<u>1024</u>		<u>Financial Crimes Trust Fund</u>	<u>800,000</u>
<u>1025</u>	<u>DEPARTMENT OF PUBLIC SAFETY</u>		
<u>1026</u>	<u>ITEM 62</u>	<u>To Department of Public Safety - Firefighters Retirement Trust &</u>	
<u>1027</u>		<u>AgencyFund</u>	
<u>1028</u>		<u>From General Fund</u>	<u>12,000,000</u>
<u>1029</u>		<u>Schedule of Programs:</u>	
<u>1030</u>		<u>Firefighters Retirement Trust & AgencyFund</u>	12,000,000

~~35}~~1031 Section 3. **Effective Date.**

~~36}~~1032 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
~~37}~~1033 takes effect upon approval by the Governor, or the day following the constitutional time limit of
~~38}~~1034 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
~~39}~~1035 the date of override. Section 2 of this bill takes effect on July 1, 2018.

~~{540}~~1036