

- 32 ▶ \$27,187,900 from the General Fund;
- 33 ▶ \$97,086,900 from various sources as detailed in this bill.
- 34 This bill appropriates \$219,403,500 in fiduciary funds for fiscal year 2019.

35 **Other Special Clauses:**

36 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
37 2018.

38 **Utah Code Sections Affected:**

39 ENACTS UNCODIFIED MATERIAL

40

41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
43 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
44 previously appropriated for fiscal year 2018.

45 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
46 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
47 money from the funds or accounts indicated for the use and support of the government of the state of
48 Utah.

49 DEPARTMENT OF HUMAN SERVICES

50 ITEM 1 To Department of Human Services - Division of Substance Abuse
51 and Mental Health

52 From General Fund, One-Time (200,000)

53 Schedule of Programs:

54 Community Mental Health Services (200,000)

55 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
56 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
57 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
58 accounts to which the money is transferred may be made without further legislative action, in
59 accordance with statutory provisions relating to the funds or accounts.

60 DEPARTMENT OF WORKFORCE SERVICES

61 ITEM 2 To Department of Workforce Services - Permanent Community
62 Impact Fund

63 From General Fund Restricted - Mineral Lease, One-Time (27,000,000)

64 Schedule of Programs:

65 Permanent Community Impact Fund (27,000,000)

66 The Legislature intends that the Department of Workforce
67 Services transfer from the Permanent Community Impact Fund
68 to the Impacted Communities Transportation Development
69 Restricted Account the full amount of Mineral Lease Account

70 deposits designated under UCA 59-21-2, an amount up to but
71 not exceeding \$27,000,000.

72 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the
73 fiscal year beginning July 1, 2018 and ending June 30, 2019.

74 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
75 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
76 money from the funds or accounts indicated for the use and support of the government of the state of
77 Utah.

78 DEPARTMENT OF HEALTH

79	ITEM 3	To Department of Health - Children's Health Insurance Program	
80		From General Fund	5,680,300
81		From Federal Funds	104,695,500
82		From Dedicated Credits Revenue	8,123,400
83		From General Fund Restricted - Tobacco Settlement Account	10,452,900
84		From Beginning Nonlapsing Balances	641,100
85		From Closing Nonlapsing Balances	(641,100)
86		Schedule of Programs:	
87		Children's Health Insurance Program	128,952,100
88	ITEM 4	To Department of Health - Disease Control and Prevention	
89		From General Fund	15,250,400
90		From Federal Funds	38,859,400
91		From Dedicated Credits Revenue	14,914,400
92		From General Fund Restricted - Cancer Research Account	20,000
93		From General Fund Restricted - Children with Cancer Support Restricted Account	10,500
94		From General Fund Restricted - Children with Heart Disease Support Restr Acct	10,500
95		From General Fund Restricted - Cigarette Tax Restricted Account	3,159,700
96		From Department of Public Safety Restricted Account	101,800
97		From General Fund Restricted - Prostate Cancer Support Account	26,600
98		From General Fund Restricted - State Lab Drug Testing Account	713,100
99		From General Fund Restricted - Tobacco Settlement Account	3,847,100
100		From Revenue Transfers	3,581,000
101		Schedule of Programs:	
102		Clinical and Environmental Laboratory Certification Programs	638,600
103		Epidemiology	27,343,900
104		General Administration	2,554,500
105		Health Promotion	31,028,400
106		Laboratory Operations and Testing	12,930,200
107		Office of the Medical Examiner	5,998,900

108	ITEM 5	To Department of Health - Executive Director's Operations	
109		From General Fund	6,612,200
110		From Federal Funds	6,124,400
111		From Dedicated Credits Revenue	2,949,800
112		From General Fund Restricted - Children with Cancer Support Restricted Account	2,000
113		From General Fund Restricted - Children with Heart Disease Support Restr Acct	2,000
114		From Revenue Transfers	794,300
115		Schedule of Programs:	
116		Adoption Records Access	55,900
117		Center for Health Data and Informatics	6,679,900
118		Executive Director	3,701,100
119		Office of Internal Audit	636,200
120		Program Operations	5,411,600
121	ITEM 6	To Department of Health - Family Health and Preparedness	
122		From General Fund	22,403,700
123		From Federal Funds	78,834,700
124		From Dedicated Credits Revenue	14,092,200
125		From General Fund Restricted - Children's Hearing Aid Pilot Program Account	124,900
126		From General Fund Restricted - K. Oscarson Children's Organ Transplant	104,000
127		From Revenue Transfers	5,351,800
128		From Beginning Nonlapsing Balances	648,800
129		From Closing Nonlapsing Balances	(648,800)
130		Schedule of Programs:	
131		Child Development	27,983,200
132		Children with Special Health Care Needs	8,478,000
133		Director's Office	2,177,300
134		Emergency Medical Services and Preparedness	3,919,300
135		Health Facility Licensing and Certification	5,884,000
136		Maternal and Child Health	60,897,000
137		Primary Care	3,588,800
138		Public Health and Health Care Preparedness	7,983,700
139	ITEM 7	To Department of Health - Local Health Departments	
140		From General Fund	2,137,500
141		Schedule of Programs:	
142		Local Health Department Funding	2,137,500
143	ITEM 8	To Department of Health - Medicaid and Health Financing	
144		From General Fund	4,993,900
145		From Federal Funds	73,711,600

146	From Dedicated Credits Revenue	9,959,700
147	From Nursing Care Facilities Provider Assessment Fund	841,400
148	From Revenue Transfers	27,076,100
149	Schedule of Programs:	
150	Authorization and Community Based Services	3,095,200
151	Contracts	1,225,800
152	Coverage and Reimbursement Policy	2,596,400
153	Department of Workforce Services' Seeded Services	41,371,800
154	Director's Office	2,534,700
155	Eligibility Policy	2,622,800
156	Financial Services	15,146,900
157	Managed Health Care	4,681,100
158	Medicaid Operations	3,766,900
159	Other Seeded Services	39,541,100
160	ITEM 9 To Department of Health - Medicaid Mandatory Services	
161	From General Fund Restricted - Tobacco Settlement Account	(6,049,600)
162	Schedule of Programs:	
163	Other Mandatory Services	(6,049,600)
164	ITEM 10 To Department of Health - Medicaid Services	
165	From General Fund	466,857,500
166	From Federal Funds	1,861,219,000
167	From Dedicated Credits Revenue	249,157,200
168	From Ambulance Service Provider Assess Exp Rev Fund	3,217,400
169	From Hospital Provider Assessment Fund	48,500,000
170	From Medicaid Expansion Fund	35,020,500
171	From Nursing Care Facilities Provider Assessment Fund	31,013,800
172	From Revenue Transfers	110,022,400
173	From Pass-through	9,002,200
174	Schedule of Programs:	
175	Accountable Care Organizations	1,059,995,000
176	Dental	68,447,200
177	Expenditure Offsets from Collections	(12,505,000)
178	Home and Community Based Waivers	270,737,400
179	Home Health and Hospice	20,110,000
180	Inpatient Hospital	153,953,200
181	Intermediate Care Facilities for the Intellectually Disabled	86,455,400
182	Medicaid Expansion 2017	111,499,500
183	Medical Transportation	1,552,900

184	Medicare Buy-In	56,582,300
185	Medicare Part D Clawback Payments	36,208,500
186	Mental Health and Substance Abuse	241,296,000
187	Nursing Home	238,581,000
188	Other Services	183,709,900
189	Outpatient Hospital	59,186,200
190	Pharmacy	88,431,600
191	Physician and Osteopath	51,511,200
192	Provider Reimbursement Information System for Medicaid	14,122,600
193	School Based Skills Development	84,135,100
194	ITEM 11 To Department of Health - Primary Care Workforce Financial	
195	Assistance	
196	From General Fund	800
197	From Beginning Nonlapsing Balances	493,600
198	From Closing Nonlapsing Balances	(299,100)
199	Schedule of Programs:	
200	Primary Care Workforce Financial Assistance	195,300
201	ITEM 12 To Department of Health - Rural Physicians Loan Repayment	
202	Assistance	
203	From General Fund	300,300
204	From Beginning Nonlapsing Balances	303,100
205	From Closing Nonlapsing Balances	(442,800)
206	Schedule of Programs:	
207	Rural Physicians Loan Repayment Program	160,600
208	ITEM 13 To Department of Health - Vaccine Commodities	
209	From Federal Funds	27,154,000
210	Schedule of Programs:	
211	Vaccine Commodities	27,154,000
212	DEPARTMENT OF HUMAN SERVICES	
213	ITEM 14 To Department of Human Services - Division of Aging and Adult	
214	Services	
215	From General Fund	13,717,800
216	From Federal Funds	11,726,700
217	From Dedicated Credits Revenue	100
218	From Revenue Transfers	(933,900)
219	Schedule of Programs:	
220	Administration - DAAS	1,577,000
221	Adult Protective Services	3,261,300

222	Aging Alternatives	3,985,100
223	Aging Waiver Services	931,900
224	Local Government Grants - Formula Funds	13,312,500
225	Non-Formula Funds	1,442,900
226	ITEM 15 To Department of Human Services - Division of Child and Family	
227	Services	
228	From General Fund	118,378,800
229	From Federal Funds	62,245,800
230	From Dedicated Credits Revenue	2,439,500
231	From General Fund Restricted - Children's Account	450,000
232	From General Fund Restricted - Choose Life Adoption Support Account	1,000
233	From General Fund Restricted - Victims of Domestic Violence Services Account	650,000
234	From General Fund Restricted - National Professional Men's Basketball Team Support of	
235	Women and Children Issues	50,000
236	From Revenue Transfers	(9,140,000)
237	Schedule of Programs:	
238	Administration - DCFS	5,290,000
239	Adoption Assistance	17,651,700
240	Child Welfare Management Information System	5,938,700
241	Children's Account	450,000
242	Domestic Violence	5,551,400
243	Facility-Based Services	3,953,100
244	In-Home Services	3,276,200
245	Minor Grants	6,009,300
246	Out-of-Home Care	37,446,900
247	Selected Programs	4,113,300
248	Service Delivery	83,151,200
249	Special Needs	2,243,300
250	ITEM 16 To Department of Human Services - Executive Director	
251	Operations	
252	From General Fund	8,873,100
253	From Federal Funds	7,342,100
254	From Dedicated Credits Revenue	57,200
255	From Revenue Transfers	2,186,300
256	Schedule of Programs:	
257	Executive Director's Office	6,565,400
258	Fiscal Operations	3,002,200
259	Human Resources	30,600

260	Information Technology	1,640,100
261	Legal Affairs	838,300
262	Local Discretionary Pass-Through	1,140,700
263	Office of Licensing	2,968,900
264	Office of Services Review	1,512,600
265	Utah Developmental Disabilities Council	759,900
266	ITEM 17 To Department of Human Services - Office of Public Guardian	
267	From General Fund	478,700
268	From Federal Funds	40,000
269	From Revenue Transfers	320,000
270	Schedule of Programs:	
271	Office of Public Guardian	838,700
272	ITEM 18 To Department of Human Services - Office of Recovery Services	
273	From General Fund	13,887,700
274	From Federal Funds	21,301,300
275	From Dedicated Credits Revenue	7,370,600
276	From Revenue Transfers	2,963,900
277	Schedule of Programs:	
278	Administration - ORS	1,063,800
279	Attorney General Contract	4,671,100
280	Child Support Services	22,871,600
281	Children in Care Collections	698,600
282	Electronic Technology	10,771,100
283	Financial Services	2,460,300
284	Medical Collections	2,987,000
285	ITEM 19 To Department of Human Services - Division of Services for	
286	People with Disabilities	
287	From General Fund	94,715,300
288	From Federal Funds	1,577,300
289	From Dedicated Credits Revenue	2,465,800
290	From Revenue Transfers	228,079,200
291	Schedule of Programs:	
292	Acquired Brain Injury Waiver	6,102,900
293	Administration - DSPD	4,810,100
294	Community Supports Waiver	264,634,300
295	Non-waiver Services	1,921,500
296	Physical Disabilities Waiver	2,372,100
297	Service Delivery	6,795,700

298	Utah State Developmental Center	40,201,000
299	ITEM 20 To Department of Human Services - Division of Substance Abuse	
300	and Mental Health	
301	From General Fund	120,010,400
302	From Federal Funds	25,596,500
303	From Dedicated Credits Revenue	2,571,000
304	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
305	From General Fund Restricted - Tobacco Settlement Account	1,121,200
306	From Revenue Transfers	19,088,900
307	Schedule of Programs:	
308	Administration - DSAMH	3,261,200
309	Community Mental Health Services	15,139,500
310	Driving Under the Influence (DUI) Fines	1,500,000
311	Drug Courts	4,354,800
312	Drug Offender Reform Act (DORA)	2,787,500
313	Local Substance Abuse Services	26,230,100
314	Mental Health Centers	44,064,900
315	Residential Mental Health Services	221,900
316	State Hospital	65,162,900
317	State Substance Abuse Services	7,165,200
318	DEPARTMENT OF WORKFORCE SERVICES	
319	ITEM 21 To Department of Workforce Services - Administration	
320	From General Fund	3,286,100
321	From Federal Funds	7,218,300
322	From Dedicated Credits Revenue	136,900
323	From Permanent Community Impact Loan Fund	141,500
324	From Revenue Transfers	1,522,400
325	Schedule of Programs:	
326	Administrative Support	7,823,600
327	Communications	1,471,100
328	Executive Director's Office	897,600
329	Human Resources	1,550,700
330	Internal Audit	562,200
331	ITEM 22 To Department of Workforce Services - Community Development	
332	Capital Budget	
333	From Permanent Community Impact Loan Fund	93,060,000
334	Schedule of Programs:	
335	Community Impact Board	93,060,000

336	ITEM 23	To Department of Workforce Services - General Assistance	
337		From General Fund	4,715,700
338		From Dedicated Credits Revenue	250,000
339		Schedule of Programs:	
340		General Assistance	4,965,700
341	ITEM 24	To Department of Workforce Services - Housing and Community	
342		Development	
343		From General Fund	2,890,300
344		From Federal Funds	38,792,200
345		From Dedicated Credits Revenue	1,364,000
346		From General Fund Restricted - Pamela Atkinson Homeless Account	1,092,000
347		From General Fund Restricted - Homeless Housing Reform Restricted Account	4,755,400
348		From Permanent Community Impact Loan Fund	1,277,500
349		From General Fund Restricted - Youth Character Organization	10,000
350		From General Fund Restricted - Youth Development Organization	10,000
351		Schedule of Programs:	
352		Community Development	6,067,300
353		Community Development Administration	664,700
354		Community Services	3,585,600
355		Emergency Food Network	284,200
356		HEAT	17,169,400
357		Homeless Committee	3,743,700
358		Homeless to Housing Reform Program	7,215,400
359		Housing Development	1,718,600
360		Special Housing	174,800
361		Weatherization Assistance	9,567,700
362	ITEM 25	To Department of Workforce Services - Nutrition Assistance -	
363		SNAP	
364		From Federal Funds	291,049,400
365		Schedule of Programs:	
366		Nutrition Assistance - SNAP	291,049,400
367	ITEM 26	To Department of Workforce Services - Office of Child Care	
368		From General Fund	77,300
369		From Federal Funds	2,000,000
370		Schedule of Programs:	
371		Intergenerational Poverty School Readiness Scholarship	1,077,300
372		Student Access to High Quality School Readiness Grant	1,000,000
373	ITEM 27	To Department of Workforce Services - Operations and Policy	

374	From General Fund	47,497,500
375	From Federal Funds	246,957,600
376	From Dedicated Credits Revenue	2,696,200
377	From General Fund Restricted - Special Admin. Expense Account	500
378	From Revenue Transfers	38,442,000
379	Schedule of Programs:	
380	Child Care Assistance	80,211,000
381	Eligibility Services	60,906,300
382	Facilities and Pass-Through	11,300,700
383	Information Technology	32,486,700
384	Nutrition Assistance	96,000
385	Other Assistance	1,342,100
386	Refugee Assistance	7,400,000
387	Temporary Assistance for Needy Families	72,342,600
388	Trade Adjustment Act Assistance	1,500,000
389	Workforce Development	60,487,100
390	Workforce Investment Act Assistance	4,530,000
391	Workforce Research and Analysis	2,991,300
392	ITEM 28 To Department of Workforce Services - Special Service Districts	
393	From General Fund Restricted - Mineral Lease	3,841,400
394	Schedule of Programs:	
395	Special Service Districts	3,841,400
396	ITEM 29 To Department of Workforce Services - State Office of	
397	Rehabilitation	
398	From General Fund	22,089,900
399	From Federal Funds	64,394,800
400	From Dedicated Credits Revenue	826,600
401	From Revenue Transfers	58,900
402	Schedule of Programs:	
403	Aspire Grant	11,802,200
404	Blind and Visually Impaired	3,627,300
405	Deaf and Hard of Hearing	2,893,200
406	Disability Determination	15,191,100
407	Executive Director	2,000,000
408	Rehabilitation Services	51,856,400
409	ITEM 30 To Department of Workforce Services - Unemployment Insurance	
410	From General Fund	738,000
411	From Federal Funds	19,991,000

412	From Dedicated Credits Revenue	547,800
413	From General Fund Restricted - Special Admin. Expense Account	400
414	From Revenue Transfers	79,300
415	Schedule of Programs:	
416	Adjudication	3,399,600
417	Unemployment Insurance Administration	17,956,900
418	ITEM 31 To Department of Workforce Services - Workforce Research and	
419	Analysis	
420	From General Fund	955,000
421	Schedule of Programs:	
422	Utah Data Research Center	955,000
423	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
424	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
425	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
426	accounts to which the money is transferred may be made without further legislative action, in	
427	accordance with statutory provisions relating to the funds or accounts.	
428	DEPARTMENT OF HEALTH	
429	ITEM 32 To Department of Health - Organ Donation Contribution Fund	
430	From Dedicated Credits Revenue	90,400
431	From Interest Income	1,400
432	From Beginning Fund Balance	330,000
433	From Closing Fund Balance	(371,800)
434	Schedule of Programs:	
435	Organ Donation Contribution Fund	50,000
436	ITEM 33 To Department of Health - Spinal Cord and Brain Injury	
437	Rehabilitation Fund	
438	From Dedicated Credits Revenue	170,400
439	From Beginning Fund Balance	196,300
440	From Closing Fund Balance	(124,400)
441	Schedule of Programs:	
442	Spinal Cord and Brain Injury Rehabilitation Fund	242,300
443	ITEM 34 To Department of Health - Traumatic Brain Injury Fund	
444	From General Fund	200,000
445	From Beginning Fund Balance	502,400
446	From Closing Fund Balance	(489,800)
447	Schedule of Programs:	
448	Traumatic Brain Injury Fund	212,600
449	DEPARTMENT OF HUMAN SERVICES	

450	ITEM 35	To Department of Human Services - Out and About Homebound	
451		Transportation Assistance Fund	
452		From Dedicated Credits Revenue	38,000
453		From Interest Income	2,300
454		From Beginning Fund Balance	261,500
455		From Closing Fund Balance	(301,800)
456	ITEM 36	To Department of Human Services - State Developmental Center	
457		Land Fund	
458		From Dedicated Credits Revenue	14,100
459		From Interest Income	4,500
460		From Revenue Transfers	38,700
461		From Beginning Fund Balance	503,400
462		From Closing Fund Balance	(503,400)
463		Schedule of Programs:	
464		State Developmental Center Land Fund	57,300
465	ITEM 37	To Department of Human Services - State Developmental Center	
466		Miscellaneous Donation Fund	
467		From Dedicated Credits Revenue	220,000
468		From Interest Income	6,500
469		From Beginning Fund Balance	564,800
470		From Closing Fund Balance	(564,800)
471		Schedule of Programs:	
472		State Developmental Center Miscellaneous Donation Fund	226,500
473	ITEM 38	To Department of Human Services - State Developmental Center	
474		Workshop Fund	
475		From Dedicated Credits Revenue	138,100
476		From Beginning Fund Balance	13,200
477		From Closing Fund Balance	(13,200)
478		Schedule of Programs:	
479		State Developmental Center Workshop Fund	138,100
480	ITEM 39	To Department of Human Services - State Hospital Unit Fund	
481		From Dedicated Credits Revenue	34,600
482		From Interest Income	2,100
483		From Beginning Fund Balance	196,100
484		From Closing Fund Balance	(196,100)
485		Schedule of Programs:	
486		State Hospital Unit Fund	36,700
487		DEPARTMENT OF WORKFORCE SERVICES	

488	ITEM 40	To Department of Workforce Services - Child Care Fund	
489		From Dedicated Credits Revenue	100
490		From Beginning Fund Balance	1,400
491		Schedule of Programs:	
492		Child Care Fund	1,500
493	ITEM 41	To Department of Workforce Services - Individuals with Visual	
494		Impairment Fund	
495		From Dedicated Credits Revenue	15,600
496		From Beginning Fund Balance	1,020,200
497		From Closing Fund Balance	(1,018,300)
498		Schedule of Programs:	
499		Individuals with Visual Impairment Fund	17,500
500	ITEM 42	To Department of Workforce Services - Intermountain	
501		Weatherization Training Fund	
502		From Dedicated Credits Revenue	9,800
503		From Beginning Fund Balance	5,200
504		From Closing Fund Balance	(6,900)
505		Schedule of Programs:	
506		Intermountain Weatherization Training Fund	8,100
507	ITEM 43	To Department of Workforce Services - Navajo Revitalization	
508		Fund	
509		From Interest Income	143,200
510		From Other Financing Sources	1,253,400
511		From Beginning Fund Balance	11,941,400
512		From Closing Fund Balance	(11,941,400)
513		Schedule of Programs:	
514		Navajo Revitalization Fund	1,396,600
515	ITEM 44	To Department of Workforce Services - Olene Walker Housing	
516		Loan Fund	
517		From General Fund	2,242,900
518		From Federal Funds	2,076,400
519		From Dedicated Credits Revenue	403,600
520		From Interest Income	2,225,200
521		From Revenue Transfers	7,613,600
522		From Beginning Fund Balance	145,939,600
523		From Closing Fund Balance	(151,333,300)
524		Schedule of Programs:	
525		Olene Walker Housing Loan Fund	9,168,000

526	ITEM 45	To Department of Workforce Services - Permanent Community	
527		Impact Bonus Fund	
528		From Interest Income	7,335,300
529		From General Fund Restricted - Mineral Bonus	2,581,700
530		From Beginning Fund Balance	370,706,600
531		From Closing Fund Balance	(380,591,800)
532		Schedule of Programs:	
533		Permanent Community Impact Bonus Fund	31,800
534	ITEM 46	To Department of Workforce Services - Permanent Community	
535		Impact Fund	
536		From Dedicated Credits Revenue	364,800
537		From Interest Income	1,531,300
538		From General Fund Restricted - Mineral Lease	33,713,000
539		From General Fund Restricted - Land Exchange Distribution Account	22,900
540		From Beginning Fund Balance	301,469,600
541		From Closing Fund Balance	(336,618,500)
542		Schedule of Programs:	
543		Permanent Community Impact Fund	483,100
544	ITEM 47	To Department of Workforce Services - Qualified Emergency	
545		Food Agencies Fund	
546		From Designated Sales Tax	915,200
547		From Beginning Fund Balance	866,700
548		From Closing Fund Balance	(1,047,100)
549		Schedule of Programs:	
550		Emergency Food Agencies Fund	734,800
551	ITEM 48	To Department of Workforce Services - Uintah Basin	
552		Revitalization Fund	
553		From Dedicated Credits Revenue	249,800
554		From Other Financing Sources	3,477,000
555		From Beginning Fund Balance	11,135,700
556		From Closing Fund Balance	(4,463,300)
557		Schedule of Programs:	
558		Uintah Basin Revitalization Fund	10,399,200
559	ITEM 49	To Department of Workforce Services - Utah Community Center	
560		for the Deaf Fund	
561		From Dedicated Credits Revenue	8,000
562		From Beginning Fund Balance	29,100
563		From Closing Fund Balance	(34,400)

564 Schedule of Programs:

565 Utah Community Center for the Deaf Fund 2,700

566 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following

567 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

568 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

569 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

570 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

571 amounts between funds and accounts as indicated.

572 DEPARTMENT OF WORKFORCE SERVICES

573 ITEM 50 To Department of Workforce Services - Economic Revitalization

574 and Investment Fund

575 From Beginning Fund Balance 2,061,000

576 From Closing Fund Balance (2,061,000)

577 ITEM 51 To Department of Workforce Services - State Small Business

578 Credit Initiative Program Fund

579 From Beginning Fund Balance 3,832,400

580 From Closing Fund Balance (3,832,400)

581 ITEM 52 To Department of Workforce Services - Unemployment

582 Compensation Fund

583 From Federal Funds 2,500,000

584 From Dedicated Credits Revenue 20,143,100

585 From Interest Income 460,600

586 From Other Financing Sources 212,950,100

587 From Beginning Fund Balance 1,153,790,800

588 From Closing Fund Balance (1,214,490,300)

589 Schedule of Programs:

590 Unemployment Compensation Fund 175,354,300

591 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

592 the State Division of Finance to transfer the following amounts between the following funds or

593 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

594 must be authorized by an appropriation.

595 ITEM 53 To Ambulance Service Provider Assessment Fund

596 From Dedicated Credits Revenue 3,131,700

597 Schedule of Programs:

598 Ambulance Service Provider Assessment Fund 3,131,700

599 ITEM 54 To Hospital Provider Assessment Expendable Revenue Fund

600 From Dedicated Credits Revenue 48,500,000

601 From Beginning Nonlapsing Balances 4,877,900

602	From Closing Nonlapsing Balances	(4,877,900)
603	Schedule of Programs:	
604	Hospital Provider Assessment Expendable Revenue Fund	48,500,000
605	ITEM 55 To Medicaid Expansion Fund	
606	From General Fund	21,420,500
607	From Dedicated Credits Revenue	13,600,000
608	Schedule of Programs:	
609	Medicaid Expansion Fund	35,020,500
610	ITEM 56 To Nursing Care Facilities Provider Assessment Fund	
611	From Dedicated Credits Revenue	31,855,200
612	Schedule of Programs:	
613	Nursing Care Facilities Provider Assessment Fund	31,855,200
614	ITEM 57 To Children's Hearing Aid Program Account	
615	From General Fund	100,000
616	Schedule of Programs:	
617	General Fund Restricted - Children's Hearing Aid Account	100,000
618	ITEM 58 To GFR - Homeless Account	
619	From General Fund	917,400
620	Schedule of Programs:	
621	General Fund Restricted - Pamela Atkinson Homeless Account	917,400
622	ITEM 59 To Homeless Housing Reform Restricted Account	
623	From General Fund	4,750,000
624	Schedule of Programs:	
625	Homeless Housing Reform Restricted Account	4,750,000
626	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
627	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
628	DEPARTMENT OF HUMAN SERVICES	
629	ITEM 60 To Department of Human Services - Human Services Client Trust	
630	Fund	
631	From Interest Income	13,300
632	From Trust and Agency Funds	4,744,800
633	From Beginning Fund Balance	1,902,300
634	From Closing Fund Balance	(1,902,300)
635	Schedule of Programs:	
636	Human Services Client Trust Fund	4,758,100
637	ITEM 61 To Department of Human Services - Human Services ORS	
638	Support Collections	
639	From Trust and Agency Funds	211,991,700

640	Schedule of Programs:	
641	Human Services ORS Support Collections	211,991,700
642	ITEM 62 To Department of Human Services - Maurice N. Warshaw Trust	
643	Fund	
644	From Interest Income	1,700
645	From Beginning Fund Balance	147,400
646	From Closing Fund Balance	(147,400)
647	Schedule of Programs:	
648	Maurice N. Warshaw Trust Fund	1,700
649	ITEM 63 To Department of Human Services - State Developmental Center	
650	Patient Trust Fund	
651	From Interest Income	2,600
652	From Trust and Agency Funds	1,743,900
653	From Beginning Fund Balance	664,400
654	From Closing Fund Balance	(664,400)
655	Schedule of Programs:	
656	State Developmental Center Patient Trust Fund	1,746,500
657	ITEM 64 To Department of Human Services - State Hospital Patient Trust	
658	Fund	
659	From Trust and Agency Funds	775,900
660	From Beginning Fund Balance	156,500
661	From Closing Fund Balance	(156,500)
662	Schedule of Programs:	
663	State Hospital Patient Trust Fund	775,900
664	DEPARTMENT OF WORKFORCE SERVICES	
665	ITEM 65 To Department of Workforce Services - Individuals with Visual	
666	Impairment Vendor Fund	
667	From Other Financing Sources	139,700
668	From Beginning Fund Balance	70,100
669	From Closing Fund Balance	(80,200)
670	Schedule of Programs:	
671	Individuals with Visual Disabilities Vendor Fund	129,600
672	Section 3. Effective Date.	
673	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
674	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
675	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
676	the date of override. Section 2 of this bill takes effect on July 1, 2018.	

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H.B. 7

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