

1 **HIGHER EDUCATION BASE BUDGET**

2 2018 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Evan J. Vickers**

5 House Sponsor: Keith Grover

6 

---

---

**LONG TITLE**

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill supplements or reduces appropriations previously provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;  
12 and appropriates funds for the support and operation of state government for the fiscal year  
13 beginning July 1, 2018 and ending June 30, 2019.

14 **Highlighted Provisions:**

15 This bill:

- 16
- 17 ▶ provides appropriations for the use and support of higher education agencies and
  - 18 institutions;
  - 19 ▶ provides appropriations for other purposes as described.

20 **Money Appropriated in this Bill:**

21 This bill appropriates (\$277,500) in operating and capital budgets for fiscal year 2018, all of  
22 which is from the Education Fund.

23 This bill appropriates \$1,866,635,600 in operating and capital budgets for fiscal year 2019,  
24 including:

- 25 ▶ \$338,088,700 from the General Fund;
- 26 ▶ \$683,634,300 from the Education Fund;
- 27 ▶ \$844,912,600 from various sources as detailed in this bill.

28 This bill appropriates \$11,500,000 in restricted fund and account transfers for fiscal year  
29 2019, all of which is from the Education Fund.

30 **Other Special Clauses:**

31 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,



32 2018.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
38 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
39 previously appropriated for fiscal year 2018.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
41 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
42 money from the funds or accounts indicated for the use and support of the government of the state of  
43 Utah.

44 UTAH STATE UNIVERSITY

45	ITEM 1	To Utah State University - Education and General	
46		From Education Fund, One-Time	93,700
47		Schedule of Programs:	
48		Operations and Maintenance	93,700

49 SNOW COLLEGE

50	ITEM 2	To Snow College - Education and General	
51		From Education Fund, One-Time	(24,700)
52		Schedule of Programs:	
53		Operations and Maintenance	(24,700)

54 SALT LAKE COMMUNITY COLLEGE

55	ITEM 3	To Salt Lake Community College - Education and General	
56		From Education Fund, One-Time	(308,000)
57		Schedule of Programs:	
58		Operations and Maintenance	(308,000)

59 UTAH SYSTEM OF TECHNICAL COLLEGES

60	ITEM 4	To Utah System of Technical Colleges - Ogden-Weber Technical	
61		College	
62		From Education Fund, One-Time	(38,500)
63		Schedule of Programs:	
64		Ogden-Weber Technical College	(38,500)

65 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
66 fiscal year beginning July 1, 2018 and ending June 30, 2019.

67 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
68 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
69 money from the funds or accounts indicated for the use and support of the government of the state of

70	Utah.		
71	UNIVERSITY OF UTAH		
72	ITEM 5	To University of Utah - Education and General	
73		From General Fund	21,745,800
74		From Education Fund	225,503,600
75		From Education Fund, One-Time	(562,500)
76		From Dedicated Credits Revenue	286,502,100
77		From Beginning Nonlapsing Balances	24,202,800
78		From Closing Nonlapsing Balances	(24,202,800)
79		Schedule of Programs:	
80		Education and General	527,624,900
81		Operations and Maintenance	5,564,100
82	ITEM 6	To University of Utah - Educationally Disadvantaged	
83		From General Fund	612,100
84		From Education Fund	96,100
85		From Revenue Transfers	34,500
86		From Beginning Nonlapsing Balances	320,600
87		From Closing Nonlapsing Balances	(320,600)
88		Schedule of Programs:	
89		Educationally Disadvantaged	742,700
90	ITEM 7	To University of Utah - School of Medicine	
91		From General Fund	906,100
92		From Education Fund	33,736,600
93		From Dedicated Credits Revenue	25,520,000
94		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
95		From Beginning Nonlapsing Balances	11,069,900
96		From Closing Nonlapsing Balances	(11,069,900)
97		Schedule of Programs:	
98		School of Medicine	62,962,700
99	ITEM 8	To University of Utah - Cancer Research and Treatment	
100		From General Fund	8,002,100
101		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
102		From Beginning Nonlapsing Balances	55,500
103		From Closing Nonlapsing Balances	(55,500)
104		Schedule of Programs:	
105		Cancer Research and Treatment	10,002,100
106	ITEM 9	To University of Utah - University Hospital	
107		From General Fund	3,866,400

**S.B. 1****01-13-18 02:25 PM**

108	From Education Fund	1,248,200
109	From Dedicated Credits Revenue	455,800
110	From Beginning Nonlapsing Balances	40,300
111	From Closing Nonlapsing Balances	(40,300)
112	Schedule of Programs:	
113	University Hospital	4,991,200
114	Miners' Hospital	579,200
115	ITEM 10 To University of Utah - School of Dentistry	
116	From General Fund	481,000
117	From Education Fund	182,200
118	From Dedicated Credits Revenue	3,800,000
119	From Beginning Nonlapsing Balances	11,700
120	From Closing Nonlapsing Balances	(11,700)
121	Schedule of Programs:	
122	School of Dentistry	4,463,200
123	ITEM 11 To University of Utah - Public Service	
124	From General Fund	155,800
125	From Education Fund	2,039,300
126	From Beginning Nonlapsing Balances	440,500
127	From Closing Nonlapsing Balances	(440,500)
128	Schedule of Programs:	
129	Seismograph Stations	744,300
130	Natural History Museum of Utah	1,327,100
131	State Arboretum	123,700
132	ITEM 12 To University of Utah - Statewide TV Administration	
133	From General Fund	2,095,300
134	From Education Fund	516,000
135	From Beginning Nonlapsing Balances	53,300
136	From Closing Nonlapsing Balances	(53,300)
137	Schedule of Programs:	
138	Public Broadcasting	2,611,300
139	ITEM 13 To University of Utah - Poison Control Center	
140	From General Fund	2,251,600
141	From Beginning Nonlapsing Balances	380,400
142	From Closing Nonlapsing Balances	(380,400)
143	Schedule of Programs:	
144	Poison Control Center	2,251,600
145	ITEM 14 To University of Utah - Center on Aging	

146	From General Fund	109,000
147	From Beginning Nonlapsing Balances	2,100
148	From Closing Nonlapsing Balances	(2,100)
149	Schedule of Programs:	
150	Center on Aging	109,000
151	ITEM 15 To University of Utah - Rocky Mountain Center for Occupational	
152	and Environmental Health	
153	From General Fund Restricted - Workplace Safety Account	165,000
154	From Beginning Nonlapsing Balances	(8,500)
155	From Closing Nonlapsing Balances	8,500
156	Schedule of Programs:	
157	Center for Occupational and Environmental Health	165,000
158	UTAH STATE UNIVERSITY	
159	ITEM 16 To Utah State University - Education and General	
160	From General Fund	99,181,900
161	From Education Fund	43,033,300
162	From Education Fund, One-Time	(366,400)
163	From Dedicated Credits Revenue	117,722,600
164	From Revenue Transfers	(1,090,400)
165	From Beginning Nonlapsing Balances	20,963,800
166	From Closing Nonlapsing Balances	(20,963,800)
167	Schedule of Programs:	
168	Education and General	249,387,300
169	USU - School of Veterinary Medicine	5,048,200
170	Operations and Maintenance	4,045,500
171	ITEM 17 To Utah State University - USU - Eastern Education and General	
172	From General Fund	41,000
173	From Education Fund	12,026,100
174	From Dedicated Credits Revenue	2,937,000
175	From Revenue Transfers	(19,900)
176	From Beginning Nonlapsing Balances	847,800
177	From Closing Nonlapsing Balances	(847,800)
178	Schedule of Programs:	
179	USU - Eastern Education and General	14,984,200
180	ITEM 18 To Utah State University - Educationally Disadvantaged	
181	From General Fund	100,000
182	Schedule of Programs:	
183	Educationally Disadvantaged	100,000

**S.B. 1****01-13-18 02:25 PM**

184	ITEM 19	To Utah State University - USU - Eastern Educationally	
185		Disadvantaged	
186		From General Fund	103,100
187		From Education Fund	1,900
188		From Beginning Nonlapsing Balances	7,400
189		From Closing Nonlapsing Balances	(7,400)
190		Schedule of Programs:	
191		USU - Eastern Educationally Disadvantaged	105,000
192	ITEM 20	To Utah State University - USU - Eastern Career and Technical	
193		Education	
194		From General Fund	170,100
195		From Education Fund	1,242,400
196		From Beginning Nonlapsing Balances	92,600
197		From Closing Nonlapsing Balances	(92,600)
198		Schedule of Programs:	
199		USU - Eastern Career and Technical Education	1,412,500
200	ITEM 21	To Utah State University - Uintah Basin Regional Campus	
201		From General Fund	2,264,900
202		From Education Fund	1,910,200
203		From Dedicated Credits Revenue	2,282,000
204		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
205		Account	250,000
206		From Revenue Transfers	(14,900)
207		From Beginning Nonlapsing Balances	288,900
208		From Closing Nonlapsing Balances	(288,900)
209		Schedule of Programs:	
210		Uintah Basin Regional Campus	6,692,200
211	ITEM 22	To Utah State University - Southeastern Continuing Education	
212		Center	
213		From General Fund	577,700
214		From Education Fund	287,100
215		From Dedicated Credits Revenue	1,597,000
216		From Revenue Transfers	(10,400)
217		From Beginning Nonlapsing Balances	217,000
218		From Closing Nonlapsing Balances	(217,000)
219		Schedule of Programs:	
220		Southeastern Continuing Education Center	2,451,400
221	ITEM 23	To Utah State University - Brigham City Regional Campus	

222		From General Fund	987,600
223		From Education Fund	4,070,600
224		From Dedicated Credits Revenue	12,499,000
225		From Revenue Transfers	1,189,500
226		From Beginning Nonlapsing Balances	729,500
227		From Closing Nonlapsing Balances	(729,500)
228		Schedule of Programs:	
229		Brigham City Regional Campus	18,746,700
230	ITEM 24	To Utah State University - Tooele Regional Campus	
231		From General Fund	649,800
232		From Education Fund	2,571,600
233		From Dedicated Credits Revenue	9,659,000
234		From Revenue Transfers	(64,200)
235		From Beginning Nonlapsing Balances	350,500
236		From Closing Nonlapsing Balances	(350,500)
237		Schedule of Programs:	
238		Tooele Regional Campus	12,816,200
239	ITEM 25	To Utah State University - Water Research Laboratory	
240		From General Fund	1,323,900
241		From Education Fund	775,600
242		From General Fund Restricted - Mineral Lease	1,745,800
243		From General Fund Restricted - Land Exchange Distribution Account	66,400
244		From Revenue Transfers	(20,300)
245		From Beginning Nonlapsing Balances	2,970,300
246		From Closing Nonlapsing Balances	(2,970,300)
247		Schedule of Programs:	
248		Water Research Laboratory	3,891,400
249	ITEM 26	To Utah State University - Agriculture Experiment Station	
250		From General Fund	958,200
251		From Education Fund	12,157,000
252		From Federal Funds	1,813,800
253		From Revenue Transfers	25,600
254		From Beginning Nonlapsing Balances	4,373,600
255		From Closing Nonlapsing Balances	(4,373,600)
256		Schedule of Programs:	
257		Agriculture Experiment Station	14,954,600
258	ITEM 27	To Utah State University - Cooperative Extension	
259		From General Fund	1,010,000

**S.B. 1****01-13-18 02:25 PM**

260		From Education Fund	14,043,200
261		From Federal Funds	2,088,500
262		From Revenue Transfers	13,100
263		From Beginning Nonlapsing Balances	6,570,400
264		From Closing Nonlapsing Balances	(6,570,400)
265		Schedule of Programs:	
266		Cooperative Extension	17,154,800
267	ITEM 28	To Utah State University - Prehistoric Museum	
268		From General Fund	145,100
269		From Education Fund	312,000
270		From Beginning Nonlapsing Balances	28,500
271		From Closing Nonlapsing Balances	(28,500)
272		Schedule of Programs:	
273		Prehistoric Museum	457,100
274	ITEM 29	To Utah State University - Blanding Campus	
275		From General Fund	1,635,700
276		From Education Fund	1,292,000
277		From Dedicated Credits Revenue	1,255,000
278		From Revenue Transfers	(8,100)
279		From Beginning Nonlapsing Balances	241,700
280		From Closing Nonlapsing Balances	(241,700)
281		Schedule of Programs:	
282		Blanding Campus	4,174,600
283		WEBER STATE UNIVERSITY	
284	ITEM 30	To Weber State University - Education and General	
285		From General Fund	62,518,700
286		From Education Fund	20,950,800
287		From Education Fund, One-Time	(20,100)
288		From Dedicated Credits Revenue	73,619,100
289		From Revenue Transfers	1,553,400
290		From Beginning Nonlapsing Balances	5,593,100
291		From Closing Nonlapsing Balances	(5,593,100)
292		Schedule of Programs:	
293		Education and General	156,743,900
294		Operations and Maintenance	1,878,000
295	ITEM 31	To Weber State University - Educationally Disadvantaged	
296		From General Fund	296,700
297		From Education Fund	83,500



298	From Beginning Nonlapsing Balances	129,900
299	From Closing Nonlapsing Balances	(129,900)
300	Schedule of Programs:	
301	Educationally Disadvantaged	380,200
302	SOUTHERN UTAH UNIVERSITY	
303	ITEM 32 To Southern Utah University - Education and General	
304	From General Fund	11,353,000
305	From Education Fund	27,102,300
306	From Education Fund, One-Time	(16,300)
307	From Dedicated Credits Revenue	42,843,000
308	From Revenue Transfers	319,800
309	From Beginning Nonlapsing Balances	5,412,600
310	From Closing Nonlapsing Balances	(5,412,600)
311	Schedule of Programs:	
312	Education and General	80,935,700
313	Operations and Maintenance	666,100
314	ITEM 33 To Southern Utah University - Educationally Disadvantaged	
315	From General Fund	81,400
316	From Education Fund	13,300
317	From Beginning Nonlapsing Balances	800
318	From Closing Nonlapsing Balances	(800)
319	Schedule of Programs:	
320	Educationally Disadvantaged	94,700
321	ITEM 34 To Southern Utah University - Shakespeare Festival	
322	From General Fund	9,100
323	From Education Fund	12,500
324	Schedule of Programs:	
325	Shakespeare Festival	21,600
326	ITEM 35 To Southern Utah University - Rural Development	
327	From General Fund	82,700
328	From Education Fund	22,200
329	From Beginning Nonlapsing Balances	26,600
330	From Closing Nonlapsing Balances	(26,600)
331	Schedule of Programs:	
332	Rural Development	104,900
333	UTAH VALLEY UNIVERSITY	
334	ITEM 36 To Utah Valley University - Education and General	
335	From General Fund	57,893,800

**S.B. 1****01-13-18 02:25 PM**

336	From Education Fund	50,138,200
337	From Education Fund, One-Time	(486,400)
338	From Dedicated Credits Revenue	128,329,300
339	From Beginning Nonlapsing Balances	19,582,900
340	From Closing Nonlapsing Balances	(19,582,900)
341	Schedule of Programs:	
342	Education and General	231,835,700
343	Operations and Maintenance	4,039,200
344	ITEM 37 To Utah Valley University - Educationally Disadvantaged	
345	From General Fund	138,900
346	From Education Fund	36,000
347	From Beginning Nonlapsing Balances	3,000
348	From Closing Nonlapsing Balances	(3,000)
349	Schedule of Programs:	
350	Educationally Disadvantaged	174,900
351	SNOW COLLEGE	
352	ITEM 38 To Snow College - Education and General	
353	From General Fund	1,611,400
354	From Education Fund	20,888,100
355	From Dedicated Credits Revenue	11,583,200
356	From Revenue Transfers	180,900
357	From Beginning Nonlapsing Balances	1,806,400
358	From Closing Nonlapsing Balances	(1,806,400)
359	Schedule of Programs:	
360	Education and General	33,469,500
361	Operations and Maintenance	794,100
362	ITEM 39 To Snow College - Educationally Disadvantaged	
363	From General Fund	32,000
364	Schedule of Programs:	
365	Educationally Disadvantaged	32,000
366	ITEM 40 To Snow College - Career and Technical Education	
367	From General Fund	1,256,200
368	From Education Fund	131,000
369	Schedule of Programs:	
370	Career and Technical Education	1,387,200
371	DIXIE STATE UNIVERSITY	
372	ITEM 41 To Dixie State University - Education and General	
373	From General Fund	2,323,100

374		From Education Fund	33,311,200
375		From Education Fund, One-Time	(595,000)
376		From Dedicated Credits Revenue	29,860,000
377		From Revenue Transfers	150,000
378		From Beginning Nonlapsing Balances	3,013,700
379		From Closing Nonlapsing Balances	(3,013,700)
380		Schedule of Programs:	
381		Education and General	64,322,400
382		Operations and Maintenance	726,900
383	ITEM 42	To Dixie State University - Educationally Disadvantaged	
384		From General Fund	25,500
385		Schedule of Programs:	
386		Educationally Disadvantaged	25,500
387	ITEM 43	To Dixie State University - Zion Park Amphitheater	
388		From General Fund	47,000
389		From Education Fund	9,200
390		From Dedicated Credits Revenue	33,900
391		From Beginning Nonlapsing Balances	1,400
392		From Closing Nonlapsing Balances	(1,400)
393		Schedule of Programs:	
394		Zion Park Amphitheater	90,100
395		SALT LAKE COMMUNITY COLLEGE	
396	ITEM 44	To Salt Lake Community College - Education and General	
397		From General Fund	10,362,800
398		From Education Fund	79,610,700
399		From Dedicated Credits Revenue	59,875,500
400		From Beginning Nonlapsing Balances	3,981,700
401		From Closing Nonlapsing Balances	(3,981,700)
402		Schedule of Programs:	
403		Education and General	148,165,100
404		Operations and Maintenance	1,683,900
405	ITEM 45	To Salt Lake Community College - Educationally Disadvantaged	
406		From General Fund	178,400
407		From Beginning Nonlapsing Balances	(7,700)
408		From Closing Nonlapsing Balances	7,700
409		Schedule of Programs:	
410		Educationally Disadvantaged	178,400
411	ITEM 46	To Salt Lake Community College - School of Applied Technology	

**S.B. 1****01-13-18 02:25 PM**

412	From General Fund	4,140,200
413	From Education Fund	2,531,500
414	From Dedicated Credits Revenue	1,028,600
415	From Beginning Nonlapsing Balances	338,100
416	From Closing Nonlapsing Balances	(338,100)
417	Schedule of Programs:	
418	School of Applied Technology	7,700,300
419	STATE BOARD OF REGENTS	
420	ITEM 47 To State Board of Regents - Administration	
421	From General Fund	2,970,300
422	From Education Fund	810,300
423	From Federal Funds	303,100
424	From Beginning Nonlapsing Balances	1,485,600
425	From Closing Nonlapsing Balances	(1,485,600)
426	Schedule of Programs:	
427	Administration	3,780,600
428	Federal Programs	303,100
429	ITEM 48 To State Board of Regents - Student Assistance	
430	From General Fund	7,584,500
431	From Education Fund	14,440,400
432	From Beginning Nonlapsing Balances	93,300
433	From Closing Nonlapsing Balances	(93,300)
434	Schedule of Programs:	
435	Regents' Scholarship	12,708,400
436	Student Financial Aid	3,252,800
437	Minority Scholarships	36,200
438	New Century Scholarships	1,983,900
439	Success Stipend	1,391,200
440	Western Interstate Commission for Higher Education	839,700
441	T.H. Bell Teaching Incentive Loans Program	1,477,700
442	Veterans Tuition Gap Program	125,000
443	Public Safety Officer Career Advancement Reimbursement	200,000
444	Student Prosperity Savings Program	10,000
445	ITEM 49 To State Board of Regents - Student Support	
446	From General Fund	766,900
447	From Education Fund	867,400
448	From Revenue Transfers	11,200
449	From Beginning Nonlapsing Balances	71,900

450	From Closing Nonlapsing Balances	(71,900)
451	Schedule of Programs:	
452	Services for Hearing Impaired Students	796,300
453	Concurrent Enrollment	464,800
454	Articulation Support	298,400
455	Campus Compact	86,000
456	ITEM 50 To State Board of Regents - Technology	
457	From General Fund	3,997,200
458	From Education Fund	3,186,300
459	From Beginning Nonlapsing Balances	300
460	From Closing Nonlapsing Balances	(300)
461	Schedule of Programs:	
462	Higher Education Technology Initiative	4,573,500
463	Utah Academic Library Consortium	2,610,000
464	ITEM 51 To State Board of Regents - Economic Development	
465	From General Fund	352,300
466	From Education Fund	4,019,300
467	From Beginning Nonlapsing Balances	273,300
468	From Closing Nonlapsing Balances	(273,300)
469	Schedule of Programs:	
470	Engineering Initiative	4,000,000
471	Engineering Loan Repayment	38,400
472	Economic Development Initiatives	333,200
473	ITEM 52 To State Board of Regents - Education Excellence	
474	From Education Fund	2,378,300
475	From Education Fund Restricted - Performance Funding Rest. Acct.	14,850,000
476	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	(4,500,000)
477	From Revenue Transfers	22,200
478	From Beginning Nonlapsing Balances	1,143,000
479	From Closing Nonlapsing Balances	(1,143,000)
480	Schedule of Programs:	
481	Education Excellence	2,400,500
482	Performance Funding	10,350,000
483	ITEM 53 To State Board of Regents - Math Competency Initiative	
484	From Education Fund	1,925,200
485	From Beginning Nonlapsing Balances	1,160,100
486	From Closing Nonlapsing Balances	(1,160,100)
487	Schedule of Programs:	

**S.B. 1****01-13-18 02:25 PM**

488		Math Competency Initiative	1,925,200
489	ITEM 54	To State Board of Regents - Medical Education Council	
490		From General Fund	1,807,000
491		From Dedicated Credits Revenue	500,000
492		From Revenue Transfers	147,600
493		From Beginning Nonlapsing Balances	511,200
494		From Closing Nonlapsing Balances	(511,200)
495		Schedule of Programs:	
496		Medical Education Council	2,454,600
497		UTAH SYSTEM OF TECHNICAL COLLEGES	
498	ITEM 55	To Utah System of Technical Colleges - Bridgerland Technical	
499		College	
500		From General Fund	4,215,100
501		From Education Fund	9,114,200
502		From Dedicated Credits Revenue	1,370,000
503		From Beginning Nonlapsing Balances	7,200
504		From Closing Nonlapsing Balances	(7,200)
505		Schedule of Programs:	
506		Bridgerland Tech Equipment	354,500
507		Bridgerland Technical College	14,344,800
508	ITEM 56	To Utah System of Technical Colleges - Davis Technical College	
509		From General Fund	4,256,900
510		From Education Fund	10,954,400
511		From Dedicated Credits Revenue	1,850,000
512		From Beginning Nonlapsing Balances	249,200
513		From Closing Nonlapsing Balances	(33,400)
514		Schedule of Programs:	
515		Davis Tech Equipment	415,400
516		Davis Technical College	16,861,700
517	ITEM 57	To Utah System of Technical Colleges - Dixie Technical College	
518		From General Fund	84,200
519		From Education Fund	6,951,700
520		From Dedicated Credits Revenue	351,000
521		Schedule of Programs:	
522		Dixie Tech Equipment	164,400
523		Dixie Technical College	7,222,500
524	ITEM 58	To Utah System of Technical Colleges - Mountainland Technical	
525		College	

526	From Education Fund	11,460,500
527	From Dedicated Credits Revenue	1,140,000
528	Schedule of Programs:	
529	Mountainland Tech Equipment	281,800
530	Mountainland Technical College	12,318,700
531	ITEM 59 To Utah System of Technical Colleges - Ogden-Weber Technical	
532	College	
533	From General Fund	5,149,800
534	From Education Fund	10,081,600
535	From Dedicated Credits Revenue	1,694,900
536	From Beginning Nonlapsing Balances	16,500
537	Schedule of Programs:	
538	Ogden-Weber Tech Equipment	387,500
539	Ogden-Weber Technical College	16,555,300
540	ITEM 60 To Utah System of Technical Colleges - Southwest Technical	
541	College	
542	From General Fund	164,300
543	From Education Fund	4,813,500
544	From Dedicated Credits Revenue	547,900
545	Schedule of Programs:	
546	Southwest Tech Equipment	147,700
547	Southwest Technical College	5,378,000
548	ITEM 61 To Utah System of Technical Colleges - Tooele Technical College	
549	From General Fund	861,300
550	From Education Fund	3,176,700
551	From Dedicated Credits Revenue	248,200
552	Schedule of Programs:	
553	Tooele Tech Equipment	152,200
554	Tooele Technical College	4,134,000
555	ITEM 62 To Utah System of Technical Colleges - Uintah Basin Technical	
556	College	
557	From General Fund	1,302,900
558	From Education Fund	6,593,000
559	From Education Fund, One-Time	(53,800)
560	From Dedicated Credits Revenue	434,000
561	From Beginning Nonlapsing Balances	(10,000)
562	Schedule of Programs:	
563	Uintah Basin Tech Equipment	239,900

564	Uintah Basin Technical College	8,026,200
565	ITEM 63    To Utah System of Technical Colleges - USTC Administration	
566	From General Fund	2,850,900
567	From Education Fund	3,076,500
568	From Education Fund Restricted - Performance Funding Rest. Acct.	1,650,000
569	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time (500,000)	
570	Schedule of Programs:	
571	Administration	1,950,500
572	Custom Fit	3,959,200
573	Equipment	17,700
574	Performance Funding	1,150,000
575	Subsection 2(b). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
576	the State Division of Finance to transfer the following amounts between the following funds or	
577	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
578	must be authorized by an appropriation.	
579	ITEM 64    To Performance Funding Restricted Account	
580	From Education Fund	16,500,000
581	From Education Fund, One-Time	(5,000,000)
582	Schedule of Programs:	
583	Performance Funding Restricted Account	11,500,000
584	Section 3. <b>Effective Date.</b>	
585	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
586	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
587	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
588	the date of override. Section 2 of this bill takes effect on July 1, 2018.	
589		