

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2018 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Jerry W. Stevenson**

5 House Sponsor: Bradley G. Last

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the support and
12 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of higher education and certain state
16 agencies;
17 ▶ provides appropriations for other purposes as described; and
18 ▶ provides intent language.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$153,121,000 in operating and capital budgets for fiscal year 2018,
21 including:

- 22 ▶ \$51,923,700 from the General Fund;
23 ▶ \$101,197,300 from various sources as detailed in this bill.

24 This bill appropriates \$15,450,000 in expendable funds and accounts for fiscal year 2018,
25 including:

- 26 ▶ \$1,400,000 from the General Fund;
27 ▶ \$14,050,000 from various sources as detailed in this bill.

28 This bill appropriates \$2,000,000 in business-like activities for fiscal year 2018.

29 This bill appropriates \$13,748,100 in restricted fund and account transfers for fiscal year
30 2018, including:

- 31 ▶ \$848,100 from the General Fund;



32 ▶ \$12,900,000 from various sources as detailed in this bill.
33 This bill appropriates \$850,000 in transfers to unrestricted funds for fiscal year 2018.

34 **Other Special Clauses:**

35 This bill takes effect immediately.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
41 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
42 previously appropriated for fiscal year 2018.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
45 money from the funds or accounts indicated for the use and support of the government of the state of
46 Utah.

47 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

48 ATTORNEY GENERAL

49 ITEM 1 To Attorney General

50 Schedule of Programs:

51 Child Protection (88,500)

52 Civil 88,500

53 Under Section 63J-1-603 of the Utah Code, the Legislature
54 intends that appropriations up to \$2,000,000 to the Attorney
55 General's Office provided for in Item 13 of Chapter 8 Laws of
56 Utah 2017 not lapse at the close of Fiscal Year 2018. The use
57 of any unused funds is limited to purchase of Information
58 Technology (IT) systems and specific program
59 development/operation, pass-thru funds appropriated by the
60 Legislature and other one-time operational expenses.

61 ITEM 2 To Attorney General - Children's Justice Centers

62 Under Section 63J-1-603 of the Utah Code, the Legislature
63 intends that appropriations up to \$450,000 to the Attorney
64 General's Office provided for in Item 15 of Chapter 8 Laws of
65 Utah 2017 not lapse at the close of Fiscal Year 2018. The use
66 of any unused funds is limited to costs passed-thru to operate
67 the local CJC's or for one-time operational expenses.

68 ITEM 3 To Attorney General - Contract Attorneys

69 Under Section 63J-1-603 of the Utah Code, the Legislature

70 intends that appropriations up to \$60,000 provided for contract
 71 expense in Item 14 of Chapter 8 Laws of Utah 2017 not lapse
 72 at the close of Fiscal Year 2018. The use of any unused funds
 73 is limited to professional services for attorneys under contract
 74 with the Office of the Attorney General and other litigation
 75 expenses.

76 ITEM 4 To Attorney General - Domestic Violence
 77 Under Section 63J-1-603 of the Utah Code, the Legislature
 78 intends that appropriations up to \$30,000 to the Attorney
 79 General's Office provided for in Item 17 of Chapter 8 Laws of
 80 Utah 2017 not lapse at the close of Fiscal Year 2018. The use
 81 of any unused funds is limited to expense associated with
 82 providing domestic violence training.

83 ITEM 5 To Attorney General - Prosecution Council
 84 Under Section 63J-1-603 of the Utah Code, the Legislature
 85 intends that appropriations up to \$150,000 provided for the
 86 Prosecution Council in Item 16 of Chapter 8 Laws of Utah
 87 2017 not lapse at the close of Fiscal Year 2018. The use of any
 88 unused funds is limited to expense associated with providing
 89 training and technical assistance to prosecutors.

90 ITEM 6 To Attorney General - State Settlement Agreements
 91 From General Fund, One-Time 906,100

92 Schedule of Programs:
 93 State Settlement Agreements 906,100

94 The Legislature intends that the \$906,100 appropriation to
 95 the Attorney Generals Office for Case Settlement Fees not
 96 lapse at the close of Fiscal Year 2018.

97 BOARD OF PARDONS AND PAROLE

98 ITEM 7 To Board of Pardons and Parole
 99 Under Section 63J-1-603 of the Utah Code, the Legislature
 100 intends that appropriations of up to \$500,000 provided for the
 101 Board of Pardons and Parole in Item 21 of Chapter 8 Laws of
 102 Utah 2017 not lapse at the close of Fiscal Year 2018. The use
 103 of any non-lapsing funds shall be limited to capital
 104 improvements, computer equipment/electronic records
 105 development, employee training, and psychological evaluation
 106 of inmates.

107 UTAH DEPARTMENT OF CORRECTIONS

108	ITEM 8	To Utah Department of Corrections - Programs and Operations	
109		From General Fund, One-Time	500,000
110		Schedule of Programs:	
111		Prison Operations Draper Facility	500,000
112		Under Section 63J-1-603 of the Utah Code, the Legislature	
113		intends that appropriations of up to \$10,000,000 for the Utah	
114		Department of Corrections - Programs and Operations in item	
115		18 of chapter 8, Laws of Utah 2017 not lapse at the close of	
116		Fiscal Year 2018. The use of any unused funds is limited to:	
117		stab & ballistic vests, radio supplies & equipment, authorized	
118		vehicle purchases, inmate support & food costs, inmate	
119		programming, firearms & ammunition, computer	
120		equipment/software & support, equipment & supplies,	
121		employee training & development, building & office	
122		remodeling, furniture, and special projects.	
123		The Legislature intends that, if the Department of	
124		Corrections is able to reallocate resources internally to fund	
125		additional Adult Probation and Parole Agents, for every two	
126		agents hired, the Legislature grants authority to purchase one	
127		vehicle with Department funds for FY 2018 and FY 2019.	
128		The Legislature grants authority to the Department of	
129		Corrections, Executive Director's Transition Team, to purchase	
130		one vehicle with Department funds FY 2018 and FY 2019.	
131	ITEM 9	To Utah Department of Corrections - Department Medical	
132	Services		
133		From General Fund, One-Time	1,000,000
134		Schedule of Programs:	
135		Medical Services	1,000,000
136		Under Section 63J-1-603 of the Utah Code, the Legislature	
137		intends that appropriations up to \$2,000,000 for the Utah	
138		Department of Corrections - Medical Services in item 19 of	
139		chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal	
140		Year 2018. The use of any unused funds is limited to:	
141		pharmaceuticals, medical supplies & equipment, computer	
142		equipment/software, and employee training & development.	
143	ITEM 10	To Utah Department of Corrections - Jail Contracting	
144		From General Fund, One-Time	(2,500,000)
145		From Beginning Nonlapsing Balances	4,900,000

146 From Closing Nonlapsing Balances (4,900,000)

147 Schedule of Programs:

148 Jail Contracting (2,500,000)

149 Under Section 63J-1-603 of the Utah Code, the Legislature
150 intends that appropriations of up to \$5,000,000 for the Utah
151 Department of Corrections - Jail Contracting in item 20 of
152 chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal
153 Year 2018. The use of any unused funds is limited to: housing
154 inmates and treatment programming for inmates housed at the
155 county jails.

156 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

157 ITEM 11 To Judicial Council/State Court Administrator - Administration

158 Under Section 63J-1-603 of the Utah Code, the Legislature
159 intends that appropriations of up to \$2,500,000 provided to the
160 Judicial Council/State Court Administrator-Administration in
161 Laws of Utah 2017 Chapter 8, Item 23 and in Chapter 457,
162 Items 81 through 93 shall not lapse at the close of Fiscal Year
163 2018. The use of any unused funds is limited to computer
164 equipment and software, employee training and incentives,
165 equipment and supplies, special projects and studies, temporary
166 employees (law clerks), trial court program support, juvenile
167 community service programs, senior judge assistance, grant
168 match, translation services, and law library.

169 ITEM 12 To Judicial Council/State Court Administrator - Contracts and
170 Leases

171 Under Section 63J-1-603 of the Utah Code, the Legislature
172 intends that appropriations of up to \$450,000 provided to the
173 Judicial Council/State Court Administrator-Contracts and
174 Leases in Laws of Utah 2017 Chapter 8, Item 25 and in
175 Chapter 457, Items 94 shall not lapse at the close of Fiscal
176 Year 2018. The use of any non-lapsing funds is limited to
177 contractual obligations and support.

178 ITEM 13 To Judicial Council/State Court Administrator - Grand Jury

179 Under Section 63J-1-603 of the Utah Code, the Legislature
180 intends that the appropriations of up to \$800 provided to the
181 Judicial Council/State Court Administrator-Grand Jury in Laws
182 of Utah 2017 Chapter 8, Item 24 shall not lapse at the close of
183 FY 2018. The use of any non-lapsing funds is limited to

184 expenses related to the grand jury.
 185 ITEM 14 To Judicial Council/State Court Administrator - Guardian ad Litem
 186 Under Section 63J-1-603 of the Utah Code, the Legislature
 187 intends that appropriations of up to \$500,000 provided to the
 188 Judicial Council/State Court Administrator-Guardian ad Litem
 189 line item in Laws of Utah 2017 Chapter 8, Item 27 and in
 190 Chapter 457, Items 95 shall not lapse at the close of Fiscal
 191 Year 2018. The use of any non-lapsing funds is limited to
 192 computer equipment and software, employee training,
 193 development and incentives, and equipment and supplies for
 194 offices opening, special projects and studies, and temporary
 195 employees.

196 ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness
 197 Fees
 198 Under Section 63J-1-603 of the Utah Code, the Legislature
 199 intends that the appropriations of up to \$500,000 provided to
 200 the Judicial Council/State Court Administrator-Juror, Witness,
 201 Interpreter in Laws of Utah 2017 Chapter 8, Item 26 shall not
 202 lapse at the close of Fiscal Year 2018. The use of any
 203 non-lapsing funds is limited to expenses for jury and witnesses.

204 GOVERNOR'S OFFICE

205 ITEM 16 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing
 206 Under section 63J-1-603 of the Utah Code, the Legislature
 207 intends that appropriations up to \$700,000 provided for the
 208 Commission on Criminal and Juvenile Justice - Salt Lake
 209 County Jail Bed Housing in Item 8 of Chapter 476 Laws of
 210 Utah 2018 not lapse at the close of fiscal year 2018. The use of
 211 any unused funds is limited to contracts between Salt Lake
 212 County and other counties to house inmates or for housing Salt
 213 Lake County inmates in Oxbow.

214 Notwithstanding the intent language in the Laws of Utah
 215 2017, Chapter 476, Item 8, the Legislature intends that the
 216 appropriation of \$2,857,000 to the Utah Commission on
 217 Criminal and Juvenile Justice - Salt Lake County-Bed Housing
 218 be used to administer the contracting and payment of funds to
 219 any county that contracts with a county of the first class to
 220 house prisoners from a correctional facility in the county of
 221 first class. The Legislature intends that \$2,847,000 be used for

222 housing up to 300 prisoners in county correctional facilities at
 223 \$26 per day, per prisoner, until FY 2020. The funds may be
 224 used to pay for state probationary inmates or parole inmates
 225 which the county of the first-class houses or contracts out to
 226 other counties. The Legislature intends that payment of these
 227 funds be contingent upon a recipient county first entering into a
 228 contract between counties according to terms.

229 ITEM 17 To Governor's Office - Character Education

230 Under Section 63J-1-603 of the Utah Code, the Legislature
 231 intends that appropriations of up to \$300,000 provided for the
 232 Governor's Office - Character Education in Item 3 of Chapter 8
 233 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.
 234 The use of any funds is limited to grants awarded by the
 235 Commission on Civic and Character Education.

236 ITEM 18 To Governor's Office - Commission on Criminal and Juvenile
 237 Justice

238 Under section 63J-1-603 of the Utah Code, the Legislature
 239 intends that appropriations up to \$1,300,000 provided for the
 240 Commission on Criminal and Juvenile Justice Services in Item
 241 8 of Chapter 8 Laws of Utah 2017 not lapse at the close of
 242 fiscal year 2018. The use of any unused funds is limited to
 243 employee incentives, one-time remodeling costs, equipment
 244 purchases, one-time DTS projects, research and development
 245 contracts, extradition costs, meeting and travel costs, and state
 246 pass through grant programs.

247 ITEM 19 To Governor's Office - Constitutional Defense Council

248 Under section 63J-1-603 of the Utah Code, the Legislature
 249 intends that appropriations of up to \$14,000 provided for the
 250 Governor's Office - Constitutional Defense Council in Item 27
 251 of Chapter 417 Laws of Utah 2012 not lapse at the close of
 252 Fiscal Year 2018. The use of any funds is limited to one-time
 253 expenditures authorized by the Constitutional Defense Council.

254 ITEM 20 To Governor's Office - Emergency Fund

255 Under section 63J-1-603 of the Utah Code, the Legislature
 256 intends that appropriations of up to \$100,100 for the
 257 Governor's Office - Emergency Fund in Item 5 of Chapter 8
 258 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.
 259 The use of any funds is limited to emergency expenditures.

260 ITEM 21 To Governor's Office

261 Under Section 63J-1-603 of the Utah Code, the Legislature
262 intends that appropriations of up to \$1,300,000 provided for the
263 Governor's Office in Item 1 of Chapter 8 Laws of Utah 2017
264 not lapse at the close of Fiscal Year 2018. The use of any
265 unused funds is limited to one-time expenditures of the
266 Governor and Lieutenant Governors Offices.

267 ITEM 22 To Governor's Office - Governor's Office of Management and
268 Budget

269 From General Fund, One-Time 850,000

270 From General Fund Restricted - School Readiness Account, One-Time (1,100)

271 Schedule of Programs:

272 Administration 848,900

273 Under section 63J-1-603 of the Utah Code, the Legislature
274 intends that appropriations of up to \$1,300,000 provided for the
275 Governor's Office - Governor's Office of Management and
276 Budget in Item 7 of Chapter 8 Laws of Utah 2017 not lapse at
277 the close of Fiscal Year 2018. The use of any funds is limited
278 to one-time expenditures of the Governors Office of
279 Management and Budget.

280 Under section 63J-1-603 of the Utah Code, the Legislature
281 intends that appropriations of up to \$60,000 for the Governor's
282 Office - Governor's Office of Management and Budget in Item
283 2 of Chapter 395 Laws of Utah 2016 not lapse at the close of
284 Fiscal Year 2018. The use of any funds is limited to the same
285 purposes as the original appropriations.

286 Under section 63J-1-603 of the Utah Code, the Legislature
287 intends that appropriations of up to \$65,000 for the Governor's
288 Office - Governor's Office of Management and Budget in Item
289 51 of Chapter 457 Laws of Utah 2017 not lapse at the close of
290 Fiscal Year 2018. The use of any funds is limited to the same
291 purposes as the original appropriations.

292 Under section 63J-1-603 of the Utah Code, the Legislature
293 intends that appropriations of up to \$850,000 provided to the
294 Governor's Office - Governor's Office of Management and
295 Budget for data coordination systems in this item not lapse at
296 the close of Fiscal Year 2018.

297 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

298	ITEM 23	To Department of Human Services - Division of Juvenile Justice	
299		Services - Programs and Operations	
300		From General Fund, One-Time	(1,305,500)
301		From Federal Funds, One-Time	396,500
302		Schedule of Programs:	
303		Administration	396,500
304		Correctional Facilities	(305,500)
305		Early Intervention Services	(1,000,000)
306		Under Section 63J-1-603 of the Utah Code, the Legislature	
307		intends that appropriations of up to \$4,000,000 provided for the	
308		Department of Human Services - Division of Juvenile Justice	
309		Services in Item 22 of Chapter 8, Laws of Utah 2017 not lapse	
310		at the close of Fiscal Year 2018. The use of any unused funds	
311		is limited to expenditures for data processing and	
312		technology-based expenditures; facility repairs, maintenance,	
313		and improvements; capital development; other charges and	
314		pass through expenditures; and, short-term projects and studies	
315		that promote efficiency and service improvement.	
316		OFFICE OF THE STATE AUDITOR	
317	ITEM 24	To Office of the State Auditor - State Auditor	
318		From Dedicated Credits Revenue, One-Time	464,600
319		Schedule of Programs:	
320		State Auditor	464,600
321		Under the terms of 63J-1-603 of the Utah Code, the	
322		Legislature intends that appropriations of up to \$663,000	
323		provided for the Office of the State Auditor in Item 11 of	
324		Chapter 8 Laws of Utah 2017 not lapse at the close of Fiscal	
325		Year 2018. The use of any unused funds is limited to the same	
326		purposes of the original appropriation.	
327		DEPARTMENT OF PUBLIC SAFETY	
328	ITEM 25	To Department of Public Safety - Driver License	
329		Under section 63J-1-603 of the Utah Code, the Legislature	
330		intends that appropriations of up to \$500,000 provided for The	
331		Department of Public Safety -Driver License line item in Laws	
332		of Utah 2017 Chapter 8, Item 33 not lapse at the close of Fiscal	
333		Year 2018. This amount excludes any nonlapsing funds from	
334		accounts listed under section 63J-1-602. Funding shall be used	
335		for one-time enhancements to the uninsured motorist program	

336 and other one-time operating expenses.
 337 ITEM 26 To Department of Public Safety - Emergency Management
 338 Under section 63J-1-603 of the Utah Code, the Legislature
 339 intends that appropriations of up to \$500,000 provided for The
 340 Department of Public Safety -Emergency Management line
 341 item in Laws of Utah 2017 Chapter 8, Item 29 not lapse at the
 342 close of Fiscal Year 2018. This amount excludes any
 343 nonlapsing funds from accounts listed under section 63J-1-602.
 344 Funding shall be used for equipment, technology, and
 345 emergencies or disasters.

346 ITEM 27 To Department of Public Safety - Emergency Management -
 347 National Guard Response
 348 Under section 63J-1-603 of the Utah Code, the Legislature
 349 intends that appropriations of up to \$150,000 provided for the
 350 Department of Public Safety - National Guard Response line
 351 item not lapse at the close of Fiscal Year 2018. Funds shall be
 352 limited to reimbursement for emergency costs.

353 ITEM 28 To Department of Public Safety - Highway Safety
 354 Under section 63J-1-603 of the Utah Code, the Legislature
 355 intends that appropriations of up to \$50,000 provided for The
 356 Department of Public Safety -Highway Safety line item in
 357 Laws of Utah 2017 Chapter 8, Item 34 not lapse at the close of
 358 Fiscal Year 2018. This amount excludes any nonlapsing funds
 359 from accounts listed under section 63J-1-602. Funding shall be
 360 used for equipment, technology, and other one-time operating
 361 expenses.

362 ITEM 29 To Department of Public Safety - Peace Officers' Standards and
 363 Training
 364 Under section 63J-1-603 of the Utah Code, the Legislature
 365 intends that appropriations of up to \$200,000 provided for The
 366 Department of Public Safety - Peace Officers' Standards and
 367 Training line item in Laws of Utah 2017 Chapter 8, Item 32 not
 368 lapse at the close of Fiscal Year 2018. Funding shall be used
 369 for equipment and technology purchases.

370 ITEM 30 To Department of Public Safety - Programs & Operations
 371 From General Fund, One-Time 1,056,400
 372 From Federal Funds, One-Time 12,000
 373 Schedule of Programs:

374	CITS State Bureau of Investigation	12,000
375	CITS State Crime Labs	56,400
376	Fire Marshall - Fire Fighter Training	1,000,000

377 The Legislature intends that should the Division of
 378 Emergency Management (DEM) not receive authority to draw
 379 down its FY 2018 Emergency Management Performance Grant
 380 by June 30, 2018, that funds may be transferred from the
 381 Public Safety Program and Operations line item to DEM in FY
 382 2018. Should the funds be transferred, then upon approval to
 383 draw down the FY 2018 Emergency Management Performance
 384 Grant funds, DEM shall transfer back to the Public Safety
 385 Programs and Operations line item, the amount originally
 386 transferred.

387 In accordance with Utah Code Ann. 24-3-103 the
 388 Department of Public Safety is requesting authority to transfer
 389 all firearms received from court adjudications (Criminal
 390 Evidence) to the department for its use. These firearms will be
 391 transferred to the State Crime Laboratory and department
 392 training section for official use only. In addition, all
 393 ammunition received by the department with these firearms
 394 will be used by the State Crime Laboratory and training section
 395 for official use only. All other evidentiary property of value
 396 that has been adjudicated and received by the department will
 397 be transferred to State Surplus for auction.

398 Under section 63J-1-603 of the Utah Code, the Legislature
 399 intends that appropriations of up to \$10,000,000 provided for
 400 The Department of Public Safety - Programs and Operations
 401 line item in Laws of Utah 2017 Chapter 8, Item 28 not lapse at
 402 the close of Fiscal Year 2018. This amount excludes any
 403 nonlapsing funds from accounts listed under section 63J-1-602.
 404 Funding shall be used for equipment, technology, emergencies,
 405 transfers to JBA or JDA line items to cover shortfalls, and
 406 other one-time operating expenses.

407 According to Senate Bill 198 passed in the 2017 General
 408 Session, a public safety answering point shall maintain in a
 409 separate emergency telecommunications service fund any
 410 funds dispersed to the public safety answering point from the
 411 Tax Commission under Section 69-2-302, from proceeds of the

412 911 emergency services charge levied under Section 69-2-402.
 413 This bill also stated that any unexpended funds at the end of a
 414 fiscal year in a public safety answering point's emergency
 415 telecommunications service fund not lapse. However, this was
 416 not coordinated with Section 63J-1-602.5 List of Nonlapsing
 417 Funds and Accounts Title 64 and Thereafter. The Legislature
 418 intends that these funds not lapse at the end of FY2018 and
 419 shall be used as outlined in Section 69-2-301.

420 The Legislature intends that any proceeds from the sale of
 421 the salvaged helicopter parts and any insurance
 422 reimbursements for helicopter repair be used by the department
 423 for its operations.

424 STATE TREASURER

425 ITEM 31 To State Treasurer
 426 From Dedicated Credits Revenue, One-Time 60,000
 427 Schedule of Programs:
 428 Treasury and Investment 60,000
 429 Under Section 63J-1-603 of the Utah Code, the Legislature
 430 intends that appropriations of up to \$400,000 provided for the
 431 Office of the State Treasurer in Item 12 of Chapter 8 Laws of
 432 Utah 2017 not lapse at the close of Fiscal Year 2018. The use
 433 of any unused funds is limited to Computer
 434 Equipment/Software, Equipment/Supplies, Special Projects
 435 and Unclaimed Property Outreach.

436 UTAH COMMUNICATIONS AUTHORITY

437 ITEM 32 To Utah Communications Authority - Administrative Services
 438 Division
 439 From General Fund Restricted - Statewide Unified E-911 Emergency Account,
 440 One-Time 1,500,000
 441 From General Fund Restricted - Utah Statewide Radio System Acct., One-Time
 442 75,000
 443 Schedule of Programs:
 444 911 Division 1,500,000
 445 Administrative Services Division 75,000

446 INFRASTRUCTURE AND GENERAL GOVERNMENT

447 DEPARTMENT OF ADMINISTRATIVE SERVICES

448 ITEM 33 To Department of Administrative Services - Building Board
 449 Program

450 Under the terms of Utah Code Annotated Section
451 63J-1-603, the Legislature intends that appropriations provided
452 for Building Board Program in Item 20, Chapter 4, Laws of
453 Utah 2017, shall not lapse at the close of FY 2018.
454 Expenditures of these funds are limited to
455 facilities/infrastructure condition assessments, and O & M
456 database program needs.: \$200,000.

457 ITEM 34 To Department of Administrative Services - DFCM
458 Administration

459 Under the terms of Utah Code Annotated Section
460 63J-1-603, the Legislature intends that appropriations provided
461 for DFCM Administration in Item 20, Chapter 4, Laws of Utah
462 2017, shall not lapse at the close of FY 2018. Expenditures of
463 these funds are limited to information technology projects,
464 customer service, optimization efficiency projects, time limited
465 FTEs, and Governor's Mansion maintenance: \$1,000,000; and,
466 Energy Program operations: \$200,000.

467 ITEM 35 To Department of Administrative Services - Executive Director

468 Under the terms of Utah Code Annotated Section
469 63J-1-603, the Legislature intends that appropriations provided
470 for Executive Director in Item 17, Chapter 4, Laws of Utah
471 2017, shall not lapse at the close of FY 2018. Expenditures of
472 these funds are limited to customer service and Department
473 optimization projects, IT security auditing and prevention,
474 internal auditing, website maintenance, security improvements,
475 space utilization needs, and leadership training: \$200,000.

476 ITEM 36 To Department of Administrative Services - Finance - Mandated -
477 Ethics Commissions

478 Under the terms of Utah Code Annotated Section
479 63J-1-603, the Legislature intends that appropriations provided
480 for Ethics Commission in Item 27, Chapter 4, Laws of Utah
481 2017, shall not lapse at the close of FY 2018. Expenditures of
482 these funds are limited to Ethics Commission investigations
483 and Commission and staff expenses \$50,000 and \$47,000 for
484 the Political Subdivisions Ethics Commission expenses:
485 \$97,000.

486 ITEM 37 To Department of Administrative Services - Finance - Mandated -
487 Parental Defense

488 Under the terms of Utah Code Annotated Section
489 63J-1-603, the Legislature intends that appropriations provided
490 for Parental Defense in Item 25, Chapter 4, Laws of Utah 2017,
491 shall not lapse at the close of FY 2018. Expenditures of these
492 funds are limited to child welfare parental defense expenses:
493 \$75,000.

494 ITEM 38 To Department of Administrative Services - Finance
495 Administration

496 Under the terms of Utah Code Annotated Section
497 63J-1-603, the Legislature intends that appropriations provided
498 for Finance Administration in Item 23, Chapter 4, Laws of
499 Utah 2017, shall not lapse at the close of FY 2018.

500 Expenditures of these funds are limited to maintenance and
501 operation of statewide systems and websites, studies, training,
502 and information technology support and hardware, as well as
503 costs associated with federal funds accountability: \$3,900,000.

504 ITEM 39 To Department of Administrative Services - Inspector General of
505 Medicaid Services

506 Under the terms of Utah Code Annotated Section
507 63J-1-603, the Legislature intends that appropriations provided
508 for Inspector General of Medicaid Services in Item 18, Chapter
509 4, Laws of Utah 2017, shall not lapse at the close of FY 2018.

510 Expenditures of these funds are limited to monitor compliance
511 with State and Federal Regulations and implement measures to
512 identify, prevent and reduce fraud, waste, and abuse, and
513 monitor the quality and reliability of Utah Medicaid providers
514 service delivery and accuracy of billing: \$750,000.

515 ITEM 40 To Department of Administrative Services - Judicial Conduct
516 Commission

517 Under the terms of Utah Code Annotated Section
518 63J-1-603, the Legislature intends that appropriations provided
519 for Judicial Conduct Commission in Item 29, Chapter 4, Laws
520 of Utah 2017, shall not lapse at the close of FY 2018.

521 Expenditures of these funds are limited to professional services
522 for investigations: \$100,000.

523 ITEM 41 To Department of Administrative Services - Post Conviction
524 Indigent Defense

525 Under the terms of Utah Code Annotated Section

526 63J-1-603, the Legislature intends that appropriations provided
 527 for Post Conviction Indigent Defense in Item 28, Chapter 4,
 528 Laws of Utah 2017, shall not lapse at the close of FY 2018.
 529 Expenditures of these funds are limited to legal costs for death
 530 row inmates: \$221,500.

531 ITEM 42 To Department of Administrative Services - State Archives
 532 Under the terms of Utah Code Annotated Section
 533 63J-1-603, the Legislature intends that appropriations provided
 534 for State Archives in Item 22, Chapter 4, Laws of Utah 2017,
 535 shall not lapse at the close of FY 2018. Expenditures of these
 536 funds are limited to electronic records management and
 537 preservation, records repository security improvements, and
 538 transparency and open government initiatives: \$200,000.

539 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

540 ITEM 43 To State Board of Bonding Commissioners - Debt Service - Debt
 541 Service
 542 The Legislature intends that in the event that sequestration
 543 or other federal action reduces the anticipated Build America
 544 Bond subsidy payments that are deposited into the Debt
 545 Service line item as federal funds, the Division of Finance,
 546 acting on behalf of the State Board of Bonding Commissioners,
 547 shall reduce the appropriated transfer from Nonlapsing
 548 Balances Debt Service to the General Fund, onetime
 549 proportionally to the reduction in subsidy payment received,
 550 thus holding the Debt Service fund harmless.

551 DEPARTMENT OF TECHNOLOGY SERVICES

552 ITEM 44 To Department of Technology Services - Chief Information
 553 Officer

554	From General Fund, One-Time	1,400,000
555	From Beginning Nonlapsing Balances	(850,000)
556	From Closing Nonlapsing Balances	850,000

557 Schedule of Programs:

558	Chief Information Officer	1,400,000
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559 Under the terms of Utah Code Annotated Section
 560 63J-1-603, the Legislature intends that appropriations provided
 561 for Chief Information Officer shall not lapse at the close of FY
 562 2018. Expenditures of these funds are limited to: 1) Costs
 563 associated with DTS rate study and/or optimization initiatives,

564 2) To implement the provisions of Postal Facilities and
565 Government Services (Senate Bill 65, 2017 General Session)
566 SB0003, 3) Single Sign On Initiative, and 4) Data coordination
567 system: \$676,000.

568 ITEM 45 To Department of Technology Services - Integrated Technology
569 Division

570 Under the terms of Utah Code Annotated Section
571 63J-1-603, the Legislature intends that appropriations provided
572 for Integrated Technology Division in Item 31, Chapter 4,
573 Laws of Utah 2017, shall not lapse at the close of FY 2018.
574 Expenditures of these funds are limited to 1) Geographic
575 Reference Center projects, Global Positioning System
576 Reference Network upgrades and maintenance, Survey
577 Monument Restoration grant obligations to local government,
578 and 2) Federal Funds award for Lidar Acquisition Projects:
579 \$1,634,000.

580 TRANSPORTATION

581 ITEM 46 To Transportation - Aeronautics

582 Under terms of Utah Code Annotated Section
583 63J-1-603(3)(a), the Legislature intends that any unexpended
584 funds from the one-time appropriation of \$5,000,000 from the
585 Aeronautics Restricted Account to Airport Construction in
586 Item 22, Chapter 282, Laws of Utah 2014, shall not lapse at the
587 close of FY 2018. Expenditures of these funds are limited to
588 airport construction projects.

589 ITEM 47 To Transportation - Engineering Services

590 Under terms of Utah Code Annotated Section
591 63J-1-603(3)(a), the Legislature intends that appropriations
592 provided for Engineering Services in Item 6, Chapter 4, Laws
593 of Utah 2017, shall not lapse at the close of FY 2018.
594 Expenditures of these funds are limited to engineering services
595 special projects: \$300,000.

596 ITEM 48 To Transportation - Operations/Maintenance Management

597 Under terms of Utah Code Annotated Section
598 63J-1-603(3)(a), the Legislature intends that appropriations
599 provided for Operations/Maintenance Management in Item 7,
600 Chapter 4, Laws of Utah 2017, shall not lapse at the close of
601 FY 2018. Expenditures of these funds are limited to highway

602 maintenance: \$2,000,000; and equipment purchases: \$200,000.
 603 Under terms of Utah Code Annotated Section
 604 63J-1-603(3)(a), the Legislature intends that any unexpended
 605 funds from the one-time appropriation of \$6,000,000 from the
 606 Transportation Fund to Operations/Maintenance Management
 607 in Item 20, Chapter 395, Laws of Utah 2016, shall not lapse at
 608 the close of FY 2018. Expenditures of these funds are limited
 609 to avalanche control.

610 ITEM 49 To Transportation - Region Management
 611 Under terms of Utah Code Annotated Section
 612 63J-1-603(3)(a), the Legislature intends that appropriations
 613 provided for Region Management in Item 9, Chapter 4, Laws
 614 of Utah 2017, shall not lapse at the close of FY 2018.
 615 Expenditures of these funds are limited to region management:
 616 \$200,000.

617 ITEM 50 To Transportation - Support Services
 618 Under terms of Utah Code Annotated Section
 619 63J-1-603(3)(a), the Legislature intends that appropriations
 620 provided for Support Services in Item 5, Chapter 4, Laws of
 621 Utah 2017, shall not lapse at the close of FY 2018.
 622 Expenditures of these funds are limited to computer software
 623 development projects: \$300,000; and building improvements:
 624 \$500,000.

625 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

626 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

627 ITEM 51 To Department of Alcoholic Beverage Control - DABC Operations
 628 From Liquor Control Fund, One-Time 83,100
 629 Schedule of Programs:
 630 Stores and Agencies 83,100

631 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

632 ITEM 52 To Governor's Office of Economic Development - Pass-Through
 633 From General Fund, One-Time 2,175,000
 634 Schedule of Programs:
 635 Pass-Through 2,175,000

636 DEPARTMENT OF HERITAGE AND ARTS

637 ITEM 53 To Department of Heritage and Arts - Indian Affairs
 638 From General Fund, One-Time 75,000
 639 Schedule of Programs:

640	Indian Affairs	75,000
641	ITEM 54 To Department of Heritage and Arts - Pass-Through	
642	From General Fund, One-Time	1,200,000
643	Schedule of Programs:	
644	Pass-Through	1,200,000
645	SOCIAL SERVICES	
646	DEPARTMENT OF HEALTH	
647	ITEM 55 To Department of Health - Children's Health Insurance Program	
648	From Federal Funds, One-Time	22,100,000
649	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,400,000
650	Schedule of Programs:	
651	Children's Health Insurance Program	31,500,000
652	The Department of Health may use up to a combined	
653	maximum of \$9,400,000 from the General Fund Restricted -	
654	Medicaid Restricted Account and associated federal matching	
655	funds provided for Medicaid Services, Medicaid Expansion	
656	Fund, and Children's Health Insurance Program only in the	
657	case that non-federal fund appropriations provided for FY 2018	
658	and FY 2019 in all other items of appropriation for Medicaid	
659	are insufficient to pay appropriate Medicaid claims for FY	
660	2018 and FY 2019 when combined with federal matching	
661	funds.	
662	ITEM 56 To Department of Health - Disease Control and Prevention	
663	From General Fund, One-Time	450,500
664	Schedule of Programs:	
665	Health Promotion	500,000
666	Office of the Medical Examiner	(49,500)
667	Under Section 63J-1-603 of the Utah Code the Legislature	
668	intends that up to \$350,000 funds not otherwise designated as	
669	nonlapsing to the Department of Health - Disease Control and	
670	Prevention line item shall not lapse at the close of Fiscal Year	
671	2018. The use of any nonlapsing funds is for services to people	
672	with traumatic brain injury.	
673	Under Section 63J-1-603 of the Utah Code, the Legislature	
674	intends that up to \$500,000 for the Department of Health's	
675	Disease Control and Prevention line item shall not lapse at the	
676	close of Fiscal Year 2018. The use of any nonlapsing funds is	
677	limited to outreach, diversion and partnerships to support the	

678 Utah Drug Enforcement Administration's 360 program.

679 ITEM 57 To Department of Health - Executive Director's Operations

680 The Legislature intends that the Department of Health
681 prepare proposed performance measures for all new funding of
682 \$10,000 or more for building blocks and give this information
683 to the Office of the Legislative Fiscal Analyst by April 1, 2018.
684 At a minimum the proposed measures should include those
685 presented to the Subcommittee during the requests for funding.
686 If the same measures are not included, a detailed explanation as
687 to why should be included. The Department of Health shall
688 provide its first report on its performance measures to the
689 Office of the Legislative Fiscal Analyst by October 31, 2018
690 with another report two months after the close of the fiscal year
691 where the funding was provided.

692 Under Section 63J-1-603 of the Utah Code the Legislature
693 intends that up to \$100,000 funds not otherwise designated as
694 nonlapsing to the Department of Health - Executive Director's
695 Operations line item shall not lapse at the close of Fiscal Year
696 2018. The use of any nonlapsing funds is for services to people
697 with traumatic brain injury.

698 ITEM 58 To Department of Health - Family Health and Preparedness

699 Under Section 63J-1-603 of the Utah Code the Legislature
700 intends that up to \$50,000 funds not otherwise designated as
701 nonlapsing to the Department of Health - Family Health and
702 Preparedness line item shall not lapse at the close of Fiscal
703 Year 2018. The use of any nonlapsing funds is for services to
704 people with traumatic brain injury.

705 ITEM 59 To Department of Health - Medicaid and Health Financing

706 Under Section 63J-1-603 of the Utah Code, the Legislature
707 intends that up to \$975,000 of Item 38 of Chapter 9, Laws of
708 Utah 2017 for the Department of Health's Medicaid and Health
709 Financing line item shall not lapse at the close of Fiscal Year
710 2018. The use of any nonlapsing funds is limited to: (1)
711 \$500,000 for providing application level security and
712 redundancy for core Medicaid applications; and (2) \$475,000
713 for compliance with unfunded federal mandates and the
714 purchase of computer equipment and software.

715 Under Section 63J-1-603 of the Utah Code the Legislature

716 intends that up to \$550,000 funds not otherwise designated as
 717 nonlapsing to the Department of Health - Medicaid and Health
 718 Financing line item shall not lapse at the close of Fiscal Year
 719 2018. The use of any nonlapsing funds is for services to people
 720 with traumatic brain injury.

721 The Social Services Appropriations Subcommittee intends
 722 that the Department of Health report to the Office of the
 723 Legislative Fiscal Analyst by June 1, 2018 on the following:
 724 (1) What are our estimated costs to Medicaid currently from
 725 Medications that cost more than \$10,000 per month? (2) What
 726 is the estimated cost to Medicaid of the 1 year carve out that
 727 they are proposing and exactly which year were they proposing
 728 for the carve out? And (3) Report on the possible options for a
 729 waiver or state plan amendment in which Medicaid would
 730 identify families who have a child that is receiving one of these
 731 very expensive medications and if that medical condition is a
 732 known genetic condition that can be identified by in vitro
 733 fertilization then Medicaid would offer and cover in vitro
 734 fertilization services to those families so they would know that
 735 any subsequent children that they wished to have would not be
 736 afflicted with the same medical condition.

737	ITEM 60	To Department of Health - Medicaid Services	
738		From General Fund, One-Time	9,964,400
739		From Federal Funds, One-Time	45,539,500
740		From General Fund Restricted - Medicaid Restricted Account, One-Time	9,400,000
741		Schedule of Programs:	
742		Accountable Care Organizations	55,972,000
743		Pharmacy	8,931,900

744 The Department of Health may use up to a combined
 745 maximum of \$9,400,000 from the General Fund Restricted -
 746 Medicaid Restricted Account and associated federal matching
 747 funds provided for Medicaid Services, Medicaid Expansion
 748 Fund, and Children's Health Insurance Program only in the
 749 case that non-federal fund appropriations provided for FY 2018
 750 and FY 2019 in all other items of appropriation for Medicaid
 751 are insufficient to pay appropriate Medicaid claims for FY
 752 2018 and FY 2019 when combined with federal matching
 753 funds.

754	DEPARTMENT OF HUMAN SERVICES	
755	ITEM 61 To Department of Human Services - Division of Child and Family	
756	Services	
757	From General Fund, One-Time	500,000
758	Schedule of Programs:	
759	Facility-Based Services	500,000
760	ITEM 62 To Department of Human Services - Executive Director	
761	Operations	
762	The Legislature intends that the Department of Human	
763	Services prepare proposed performance measures for all new	
764	funding of \$10,000 or more for building blocks and give this	
765	information to the Office of the Legislative Fiscal Analyst by	
766	April 1, 2018. At a minimum the proposed measures should	
767	include those presented to the Subcommittee during the	
768	requests for funding. If the same measures are not included, a	
769	detailed explanation as to why should be included. The	
770	Department of Human Services shall provide its first report on	
771	its performance measures to the Office of the Legislative Fiscal	
772	Analyst by October 31, 2018 with another report two months	
773	after the close of the fiscal year where the funding was	
774	provided.	
775	DEPARTMENT OF WORKFORCE SERVICES	
776	ITEM 63 To Department of Workforce Services - Administration	
777	From Navajo Revitalization Fund, One-Time	10,000
778	From OWHT-Fed Home Income, One-Time	7,000
779	From OWHT-Low Income Housing-PI, One-Time	6,000
780	From Qualified Emergency Food Agencies Fund, One-Time	1,500
781	From Uintah Basin Revitalization Fund, One-Time	3,500
782	Schedule of Programs:	
783	Administrative Support	28,000
784	The Legislature intends that the Department of Workforce	
785	Services prepare proposed performance measures for all new	
786	funding of \$10,000 or more for building blocks and give this	
787	information to the Office of the Legislative Fiscal Analyst by	
788	April 1, 2018. At a minimum the proposed measures should	
789	include those presented to the Subcommittee during the	
790	requests for funding. If the same measures are not included, a	
791	detailed explanation as to why should be included. The	

792 Department of Workforce Services shall provide its first report
793 on its performance measures to the Office of the Legislative
794 Fiscal Analyst by October 31, 2018 with another report two
795 months after the close of the fiscal year where the funding was
796 provided.

797 ITEM 64 To Department of Workforce Services - General Assistance
798 From General Fund, One-Time (1,160,200)
799 Schedule of Programs:
800 General Assistance (1,160,200)

801 ITEM 65 To Department of Workforce Services - Housing and Community
802 Development

803 The Legislature intends that the Department of Workforce
804 Services prepare a report to the Office of the Legislative Fiscal
805 Analyst by June 1st, 2018 on how it plans to address the
806 following funding challenges: a. Difficulties in tracking budget
807 and expenditure trends by program type b. Increased
808 coordination of the SHCC and COC Collaborative Applicant
809 monitoring and technical assistance processes.

810 The Legislature intends that the Department of Workforce
811 Services prepare for the Office of the Legislative Fiscal analyst
812 by June 1st, 2018, an update on the status of the following new
813 homeless services: a. The coordinated services ID card b. The
814 Rio Grande safe space c. The new HMIS dashboard d. Dignity
815 of Work

816 ITEM 66 To Department of Workforce Services - Operation Rio Grande
817 From General Fund, One-Time 10,500,000
818 Schedule of Programs:
819 Operation Rio Grande 10,500,000

820 ITEM 67 To Department of Workforce Services - Operations and Policy
821 From Navajo Revitalization Fund, One-Time 2,000
822 From OWHT-Fed Home Income, One-Time 13,500
823 From OWHT-Low Income Housing-PI, One-Time 12,000
824 From Permanent Community Impact Loan Fund, One-Time 500
825 From Qualified Emergency Food Agencies Fund, One-Time 2,500
826 From Uintah Basin Revitalization Fund, One-Time 1,000
827 Schedule of Programs:
828 Information Technology 31,500
829 The Legislature intends that in addition to the purposes

830 described in the intent language in H.B. 7, 2018 General
831 Session, Item 19, nonlapsing funds in the Department of
832 Workforce Services' Operations and Policy line item may also
833 be used for one-time projects, one-time trainings, and data
834 import set-up.

835 The Legislature intends that the Department of Workforce
836 Services report to the Office of the Legislative Fiscal Analyst
837 by April 8, 2018 on the status of all recommendations from the
838 Office of the State Auditor's June 2017 Single Audit
839 Management Letter.

840 ITEM 68 To Department of Workforce Services - State Office of
841 Rehabilitation

842	From Navajo Revitalization Fund, One-Time	500
843	From OWHT-Fed Home Income, One-Time	500
844	From OWHT-Low Income Housing-PI, One-Time	500
845	From Qualified Emergency Food Agencies Fund, One-Time	500
846	From Uintah Basin Revitalization Fund, One-Time	500
847	Schedule of Programs:	
848	Executive Director	2,500

849 ITEM 69 To Department of Workforce Services - Unemployment Insurance

850	From Navajo Revitalization Fund, One-Time	500
851	From OWHT-Fed Home Income, One-Time	700
852	From OWHT-Low Income Housing-PI, One-Time	700
853	From Permanent Community Impact Loan Fund, One-Time	500
854	From Qualified Emergency Food Agencies Fund, One-Time	500
855	From Uintah Basin Revitalization Fund, One-Time	500
856	Schedule of Programs:	
857	Unemployment Insurance Administration	3,400

858 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
859 DEPARTMENT OF AGRICULTURE AND FOOD

860 ITEM 70 To Department of Agriculture and Food - Administration

861	From General Fund, One-Time	(6,900)
862	From Dedicated Credits Revenue, One-Time	300,000
863	Schedule of Programs:	
864	Chemistry Laboratory	(6,900)
865	General Administration	300,000

866 Under the terms of 63J-1-603 of the Utah Code, the
867 Legislature intends that appropriations provided for the

868 General Administration line item in Item 28, Chapter 7, Laws
 869 of Utah 2017, shall not lapse at the close of FY 2018.
 870 Expenditures of these funds are limited to: Computer
 871 Equipment/Software \$200,000; Employee Training/Incentives
 872 \$100,000; Equipment/Supplies \$55,000; Special
 873 Projects/Studies \$84,600.

874 The Legislature intends that the Department of Agriculture
 875 and Food submit to the Office of the Legislative Fiscal Analyst
 876 by April 1, 2018 proposed performance measures for all new
 877 funding exceeding \$20,000 appropriated during the 2018
 878 General Session. The department shall provide the first report
 879 on these performance measures by October 31, 2018 with
 880 another report two months after the close of FY 2019.

881	ITEM 71 To Department of Agriculture and Food - Animal Health	
882	From General Fund, One-Time	600,000
883	Schedule of Programs:	
884	Brand Inspection	600,000

885 Under the terms of 63J-1-603 of the Utah Code, the
 886 Legislature intends that appropriations provided for the Animal
 887 Health line item in Item 29, Chapter 7, Laws of Utah 2017,
 888 shall not lapse at the close of FY 2018. Expenditures of these
 889 funds are limited to: Computer Equipment/Software \$100,000
 890 Employee Training/Incentives \$139,100; Special
 891 Projects/Studies \$317,100.

892 ITEM 72 To Department of Agriculture and Food - Invasive Species
 893 Mitigation

894 Under the terms of 63J-1-603 of the Utah Code, the
 895 Legislature intends that appropriations provided for Invasive
 896 Species Mitigation in Item 36, Chapter 7, Laws of Utah 2017,
 897 shall not lapse at the close of FY 2018. Expenditures of these
 898 funds are limited to invasive species mitigation projects
 899 \$1,000,000.

900 ITEM 73 To Department of Agriculture and Food - Marketing and
 901 Development

902 Under the terms of 63J-1-603 of the Utah Code, the
 903 Legislature intends that appropriations provided for the
 904 Marketing and Development line item in Item 32, Chapter 7,
 905 Laws of Utah 2017, shall not lapse at the close of FY 2018.

906 Expenditures of these funds are limited to: Employee
 907 Training/Incentives \$13,500; Equipment/Supplies \$16,900;
 908 Special Projects/Studies \$37,100.

909 ITEM 74 To Department of Agriculture and Food - Plant Industry
 910 From Dedicated Credits Revenue, One-Time 50,000
 911 Schedule of Programs:
 912 Plant Industry 50,000

913 Under the terms of 63J-1-603 of the Utah Code, the
 914 Legislature intends that appropriations provided for the Plant
 915 Industry line item in Item 30, Chapter 7, Laws of Utah 2017,
 916 shall not lapse at the close of FY 2018. Expenditures of these
 917 funds are limited to: Capital Equipment or Improvements
 918 \$27,800; Computer Equipment/Software \$352,800; Employee
 919 Training/Incentives \$63,300; Equipment/Supplies \$105,500;
 920 Special Projects/Studies 172,600.

921 ITEM 75 To Department of Agriculture and Food - Predatory Animal
 922 Control
 923 Under the terms of 63J-1-603 of the Utah Code, the
 924 Legislature intends that appropriations provided for Predatory
 925 Animal Control in Item 34, Chapter 7, Laws of Utah 2017,
 926 shall not lapse at the close of FY 2018. Expenditures of these
 927 funds are limited to: Employee Training/Incentives \$23,300;
 928 Equipment/Supplies \$68,100; Special Projects/Studies
 929 \$133,600.

930 ITEM 76 To Department of Agriculture and Food - Rangeland Improvement
 931 From General Fund Restricted - Rangeland Improvement Account, One-Time
 932 30,000
 933 Schedule of Programs:
 934 Rangeland Improvement 30,000

935 Under the terms of 63J-1-603 of the Utah Code, the
 936 Legislature intends that appropriations provided for Rangeland
 937 Improvement in Item 37, Chapter 7, Laws of Utah 2017, shall
 938 not lapse at the close of FY 2018. Expenditures of these funds
 939 are limited to rangeland improvement projects \$1,000,000.
 940 The legislature intends that Department of Agriculture and
 941 Food purchase one new vehicle in FY 2018 for the Rangeland
 942 Improvement line item.

943 ITEM 77 To Department of Agriculture and Food - Regulatory Services

944	From Dedicated Credits Revenue, One-Time	30,000
945	Schedule of Programs:	
946	Regulatory Services	30,000
947	Under the terms of 63J-1-603 of the Utah Code, the	
948	Legislature intends that appropriations provided for the	
949	Regulatory Services line item in Item 31, Chapter 7, Laws of	
950	Utah 2017, shall not lapse at the close of FY 2018.	
951	Expenditures of these funds are limited to: Computer	
952	Equipment/Software \$500,000; Employee Training/Incentives	
953	\$51,700; Equipment/Supplies \$64,600; Special	
954	Projects/Studies \$235,700.	
955	ITEM 78 To Department of Agriculture and Food - Resource Conservation	
956	From Dedicated Credits Revenue, One-Time	10,000
957	Schedule of Programs:	
958	Resource Conservation	10,000
959	Under the terms of 63J-1-603 of the Utah Code, the	
960	Legislature intends that appropriations provided for Resource	
961	Conservation in Item 35, Chapter 7, Laws of Utah 2017, shall	
962	not lapse at the close of FY 2018. Expenditures of these funds	
963	are limited to: Capital Equipment or Improvements \$67,800;	
964	Computer Equipment/Software \$12,100; Employee	
965	Training/Incentives \$9,700; Equipment/Supplies \$9,700;	
966	Special Projects/Studies \$50,700.	
967	ITEM 79 To Department of Agriculture and Food - Utah State Fair	
968	Corporation	
969	From General Fund, One-Time	1,680,000
970	Schedule of Programs:	
971	State Fair Corporation	1,680,000
972	DEPARTMENT OF ENVIRONMENTAL QUALITY	
973	ITEM 80 To Department of Environmental Quality - Air Quality	
974	From Federal Funds, One-Time	7,863,500
975	Schedule of Programs:	
976	Air Quality	7,863,500
977	Under the terms of 63J-1-603 of the Utah Code, the	
978	Legislature intends that appropriations provided for Division of	
979	Air Quality in Item 19, Chapter 7, Laws of Utah 2017, shall not	
980	lapse at the close of FY 2018. Expenditures of these funds are	
981	limited to reducing future operating permit fees \$100,000; air	

982 monitoring equipment \$200,000; air quality research \$150,000.

983 ITEM 81 To Department of Environmental Quality - Clean Air Retrofit,

984 Replacement, and Off-road Technology

985 Under the terms of 63J-1-603 of the Utah Code, the

986 Legislature intends that appropriations provided for Clean Air

987 Retrofit, Replacement, and Off-road Technology in Item 161,

988 Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469,

989 Laws of Utah 2015, shall not lapse at the close of FY 2018.

990 Expenditures of these funds are limited to grants, rebates,

991 exchanges, or low-cost purchase program awards \$216,200.

992 ITEM 82 To Department of Environmental Quality - Drinking Water

993 Under the terms of 63J-1-603 of the Utah Code, the

994 Legislature intends that appropriations provided for Drinking

995 Water in Item 22, Chapter 7, Laws of Utah 2017, shall not

996 lapse at the close of FY 2018. Expenditures of these funds are

997 limited to drinking water use study \$440,000.

998 ITEM 83 To Department of Environmental Quality - Environmental

999 Response and Remediation

1000 From Federal Funds, One-Time 379,600

1001 From Dedicated Credits Revenue, One-Time 165,000

1002 Schedule of Programs:

1003 Environmental Response and Remediation 544,600

1004 Under the terms of 63J-1-603 of the Utah Code, the

1005 Legislature intends that appropriations provided for

1006 Environmental Response and Remediation, Item 20, Chapter 7,

1007 Laws of Utah 2017, shall not lapse at the close of FY 2018.

1008 Expenditures of these funds are limited to data processing

1009 equipment and software/programming \$25,000.

1010 ITEM 84 To Department of Environmental Quality - Executive Director's

1011 Office

1012 Under the terms of 63J-1-603 of the Utah Code, the

1013 Legislature intends that appropriations provided for Executive

1014 Directors Office in Item 18, Chapter 7, Laws of Utah 2017,

1015 shall not lapse at the close of FY 2018. Expenditures of these

1016 funds are limited to high level nuclear waste opposition

1017 \$10,000; capital improvements/maintenance, DP Software, and

1018 equipment \$450,000; administrative law judge \$150,000.

1019 The Legislature intends that the Department of

1020 Environmental Quality submit to the Office of the Legislative
 1021 Fiscal Analyst by April 1, 2018 proposed performance
 1022 measures for all new funding exceeding \$20,000 appropriated
 1023 during the 2018 General Session. The department shall provide
 1024 the first report on these performance measures by October 31,
 1025 2018 with another report two months after the close of FY
 1026 2019.

1027 ITEM 85 To Department of Environmental Quality - Waste Management
 1028 and Radiation Control

1029 Under the terms of 63J-1-603 of the Utah Code, the
 1030 Legislature intends that appropriations provided for Waste
 1031 Management and Radiation Control in Item 23, Chapter 7,
 1032 Laws of Utah 2017, shall not lapse at the close of FY 2018.
 1033 Expenditures of these funds are limited to public outreach and
 1034 education, \$100,000; program and database upgrades and
 1035 improvements \$300,000.

1036 ITEM 86 To Department of Environmental Quality - Water Quality

1037 From Federal Funds, One-Time 770,000

1038 From General Fund Restricted - Sovereign Lands Management, One-Time 126,200

1039 Schedule of Programs:

1040 Water Quality 896,200

1041 Under the terms of 63J-1-603 of the Utah Code, the
 1042 Legislature intends that appropriations provided for Water
 1043 Quality in Item 21, Chapter 7, Laws of Utah 2017, shall not
 1044 lapse at the close of FY 2018. Expenditures of these funds are
 1045 limited to environmental monitoring/lab equipment \$35,000;
 1046 independent scientific reviews \$50,000; Improvements to
 1047 databases, \$175,000; response to harmful algal blooms,
 1048 \$75,000.

1049 GOVERNOR'S OFFICE

1050 ITEM 87 To Governor's Office - Office of Energy Development

1051 From Federal Funds, One-Time 462,700

1052 From Dedicated Credits Revenue, One-Time 86,800

1053 Schedule of Programs:

1054 Office of Energy Development 549,500

1055 Under the terms of 63J-1-603 of the Utah Code, the
 1056 Legislature intends that appropriations provided for the Office
 1057 of Energy Development in Item 28, Chapter 7, Laws of Utah

1058 2017, shall not lapse at the close of FY 2018. Expenditures of
 1059 these funds are limited to programs aimed at accomplishing the
 1060 Governors 10-year strategic energy plan \$28,000.

1061 The Legislature intends that the Office of Energy
 1062 Development submit to the Office of the Legislative Fiscal
 1063 Analyst by April 1, 2018 proposed performance measures for
 1064 all new funding exceeding \$20,000 appropriated during the
 1065 2018 General Session. The department shall provide the first
 1066 report on these performance measures by October 31, 2018
 1067 with another report two months after the close of FY 2019.

1068 DEPARTMENT OF NATURAL RESOURCES

1069 ITEM 88 To Department of Natural Resources - Administration

1070 The Legislature intends that the Department of Natural
 1071 Resources submit to the Office of the Legislative Fiscal
 1072 Analyst by April 1, 2018 proposed performance measures for
 1073 all new funding exceeding \$20,000 appropriated during the
 1074 2018 General Session. The department shall provide the first
 1075 report on these performance measures by October 31, 2018
 1076 with another report two months after the close of FY 2019.

1077 Under the terms of 63J-1-603 of the Utah Code, the
 1078 Legislature intends that appropriations provided for DNR
 1079 Administration in Item 1, Chapter 7, Laws of Utah 2017, shall
 1080 not lapse at the close of FY 2018. Expenditures of these funds
 1081 are limited to Operating Budget Items: \$225,000.

1082 ITEM 89 To Department of Natural Resources - DNR Pass Through

1083 From General Fund, One-Time 4,088,900

1084 Schedule of Programs:

1085 DNR Pass Through 4,088,900

1086 Under the terms of 63J-1-603 of the Utah Code, the
 1087 Legislature intends that appropriations provided for DNR Pass
 1088 Through in Item 4 Chapter 7 Laws of Utah 2017, shall not
 1089 lapse at the close of FY 2018. Expenditures of these funds are
 1090 limited to projects that have been obligated by contract but
 1091 unexpended at the end of FY2018: up to \$700,000.

1092 ITEM 90 To Department of Natural Resources - Forestry, Fire and State

1093 Lands 19,400,000
 1094 From General Fund, One-Time

1095 Schedule of Programs:

1096	Fire Suppression Emergencies	16,700,000
1097	Project Management	2,700,000
1098	Under the terms of 63J-1-603 of the Utah Code, the	
1099	Legislature intends that appropriations provided for the	
1100	Division of Forestry, Fire, and State Lands in Item 6, Chapter	
1101	7, Laws of Utah 2017, shall not lapse at the close of FY 2018.	
1102	Expenditures of these funds are limited to: Sovereign Lands	
1103	Related Projects \$5,473,000; Little Willow Water Line	
1104	\$27,000.	
1105	The Legislature intends that the \$2.2 million appropriation	
1106	from the Sovereign Lands Management Restricted Account to	
1107	the Division of Forestry, Fire and State Lands not lapse at the	
1108	close of Fiscal Year 2018. The Legislature intends that the	
1109	division use the appropriation to engage the Division of	
1110	Facilities Construction and Management to design and build an	
1111	Interagency Fire Dispatch Center in Richfield.	
1112	ITEM 91 To Department of Natural Resources - Oil, Gas and Mining	
1113	Under the terms of 63J-1-603 of the Utah Code, the	
1114	Legislature intends that appropriations provided for the	
1115	Division of Oil, Gas, and Mining in Item 7, Chapter 7, Laws of	
1116	Utah 2017, shall not lapse at the close of FY 2018.	
1117	Expenditures of these funds are limited to: Mining Special	
1118	Projects/Studies \$250,000; Computer Equipment/Software	
1119	\$50,000; Employee Training/Incentives \$50,000;	
1120	Equipment/Supplies \$50,000.	
1121	ITEM 92 To Department of Natural Resources - Parks and Recreation	
1122	From General Fund Restricted - State Park Fees, One-Time	505,000
1123	Schedule of Programs:	
1124	Park Operation Management	400,000
1125	Recreation Services	105,000
1126	ITEM 93 To Department of Natural Resources - Parks and Recreation	
1127	Capital Budget	
1128	From Dedicated Credits Revenue, One-Time	125,000
1129	From General Fund Restricted - State Park Fees, One-Time	800,000
1130	Schedule of Programs:	
1131	Donated Capital Projects	125,000
1132	Major Renovation	800,000
1133	ITEM 94 To Department of Natural Resources - Species Protection	

1134	From General Fund Restricted - Species Protection, One-Time	40,000
1135	Schedule of Programs:	
1136	Species Protection	40,000
1137	Under the terms of 63J-1-603 of the Utah Code, the	
1138	Legislature intends that appropriations provided for the Species	
1139	Protection program in Item 2, Chapter 7, Laws of Utah 2017,	
1140	shall not lapse at the close of FY 2018. Expenditures of these	
1141	funds are limited to projects started in FY2018: \$200,000.	
1142	ITEM 95 To Department of Natural Resources - Utah Geological Survey	
1143	Under the terms of 63J-1-603 of the Utah Code, the	
1144	Legislature intends that appropriations provided for the Utah	
1145	Geological Survey in Item 15, Chapter 7, Laws of Utah 2017,	
1146	shall not lapse at the close of FY 2018. Expenditures of these	
1147	funds are limited to: \$200,000 from the General Fund to be	
1148	used for Computer Equipment/Software \$60,000,	
1149	Equipment/Supplies \$90,000, Employee Training/Incentives	
1150	\$50,000; and \$550,000 from the Mineral Lease Account to be	
1151	used for Mineral Lease Projects.	
1152	ITEM 96 To Department of Natural Resources - Water Resources	
1153	Under the terms of 63J-1-603 of the Utah Code, the	
1154	Legislature intends that appropriations provided for the	
1155	Division of Water Resources in Item 16, Chapter 7, Laws of	
1156	Utah 2017, shall not lapse at the close of FY 2018.	
1157	Expenditures of these funds are limited to: Operating Budget	
1158	Items \$200,000; Water Conservation Funding \$300,000; State	
1159	Facility Water Efficiency Funding \$250,000.	
1160	Under the terms of 63J-1-603 of the Utah Code, the	
1161	Legislature intends that appropriations provided for the	
1162	Division of Water Resources in Item 154, Chapter 468, Laws	
1163	of Utah 2015, shall not lapse at the close of FY 2018.	
1164	Expenditures of these funds are limited to: dam safety	
1165	construction projects \$3,000,000.	
1166	Under the terms of 63J-1-603 of the Utah Code, the	
1167	Legislature intends that appropriations provided for Division of	
1168	Water Resources in Chapter 309, Laws of Utah 2016, shall not	
1169	lapse at the close of FY 2018.	
1170	ITEM 97 To Department of Natural Resources - Water Rights	
1171	Under the terms of 63J-1-603 of the Utah Code, the	

1172 Legislature intends that appropriations provided for the
 1173 Division of Water Rights in Item 17, Chapter 7, Laws of Utah
 1174 2017, shall not lapse at the close of FY 2018. Expenditures of
 1175 these funds are limited to: Computer Equipment/Software
 1176 \$40,000; Adjudication \$50,000, Special Projects/Studies
 1177 \$150,000; Employee Incentive/Training \$30,000,
 1178 Equipment/Supplies \$50,000, Current Expense \$30,000.

1179 ITEM 98 To Department of Natural Resources - Watershed

1180 Under the terms of 63J-1-603 of the Utah Code, the
 1181 Legislature intends that appropriations provided for the
 1182 Watershed program in Item 5, Chapter 7, Laws of Utah 2017,
 1183 shall not lapse at the close of FY 2018. Expenditures of these
 1184 funds are limited to projects started in FY2018 \$700,000; and
 1185 State Watershed Initiative Match \$300,000.

1186 ITEM 99 To Department of Natural Resources - Wildlife Resources

1187 From General Fund Restricted - Wildlife Resources Trust Account, One-Time

1188 300,000

1189 Schedule of Programs:

1190 Administrative Services 300,000

1191
 1192 Under the terms of 63J-1-603 of the Utah Code, the
 1193 Legislature intends that appropriations provided for the
 1194 Wildlife Resources line item in Item 8, Chapter 7, Laws of
 1195 Utah 2017, shall not lapse at the close of FY 2018.
 1196 Expenditures of these funds are limited to: projects funded
 1197 from the Mule Deer Protection Restricted Account \$200,000;
 1198 projects funded from the Predator Control Restricted Account
 1199 \$200,000.

1200 The legislature intends that up to \$180,000 be spent on
 1201 livestock damage. \$90,000 will be from the General Fund and
 1202 up to \$90,000 will be from the General Fund Restricted -
 1203 Wildlife Resources account. The Legislature also intends that
 1204 this appropriation shall not lapse at the close of FY 2018.

1205 The Legislature intends that up to \$700,000 of Wildlife
 1206 Resources budget be used for big game depredation expenses
 1207 shall not lapse at the close of FY 2018. The Legislature further
 1208 intends that half of these funds be from the General Fund
 1209 Restricted - Wildlife Resources account and the other half from

1210 the General Fund.

1211 ITEM 100 To Department of Natural Resources - Wildlife Resources Capital

1212 Budget

1213 Under the terms of 63J-1-603 of the Utah Code, the

1214 Legislature intends that appropriations provided for the

1215 Wildlife Resources Capital line item in Item 12, Chapter 7,

1216 Laws of Utah 2017, shall not lapse at the close of FY 2018.

1217 Expenditures of these funds are limited to Operations and

1218 Maintenance of the Hatchery Systems in the state: \$649,400.

1219 PUBLIC LANDS POLICY COORDINATING OFFICE

1220 ITEM 101 To Public Lands Policy Coordinating Office

1221 From General Fund, One-Time 550,000

1222 Schedule of Programs:

1223 Public Lands Policy Coordinating Office 550,000

1224 The Legislature intends that the Public Lands Policy

1225 Coordinating Office submit to the Office of the Legislative

1226 Fiscal Analyst by April 1, 2018 proposed performance

1227 measures for all new funding exceeding \$20,000 appropriated

1228 during the 2018 General Session. The agency shall provide the

1229 first report on these performance measures by October 31,

1230 2018 with another report two months after the close of FY

1231 2019.

1232 The Legislature intends that the \$350,000 General Fund

1233 one-time appropriation for PLPCO - NGO - Funding go to a

1234 non-governmental organization that advocates and litigates for

1235 rural counties and shall not lapse at the close of FY 2018.

1236 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

1237 ITEM 102 To School and Institutional Trust Lands Administration

1238 The Legislature intends that the School and Institutional

1239 Trust Lands Administration submit to the Office of the

1240 Legislative Fiscal Analyst by April 1, 2018 proposed

1241 performance measures for all new funding exceeding \$20,000

1242 appropriated during the 2018 General Session. The agency

1243 shall provide the first report on these performance measures by

1244 October 31, 2018 with another report two months after the

1245 close of FY 2019.

1246 EXECUTIVE APPROPRIATIONS

1247 CAPITOL PRESERVATION BOARD

1248	ITEM 103	To Capitol Preservation Board	
1249		Under terms of Section 63J-1-603(3)(a) Utah Code	
1250		Annotated, the Legislature intends that appropriations provided	
1251		for the Capitol Preservation Board in item 1, Chapter 5, Laws	
1252		of Utah 2017 not lapse at the close of Fiscal Year 2018. Use of	
1253		any nonlapsing funds is limited to one-time operations costs.	
1254	LEGISLATURE		
1255	ITEM 104	To Legislature - Office of Legislative Research and General	
1256		Counsel	
1257		From General Fund, One-Time	1,039,400
1258		Schedule of Programs:	
1259		Administration	1,039,400
1260	ITEM 105	To Legislature - Office of the Legislative Fiscal Analyst	
1261		From General Fund, One-Time	(242,500)
1262		Schedule of Programs:	
1263		Administration and Research	(242,500)
1264	ITEM 106	To Legislature - Legislative Support	
1265		From General Fund, One-Time	(935,400)
1266		Schedule of Programs:	
1267		Administration	(935,400)
1268	ITEM 107	To Legislature - Legislative Services	
1269		From General Fund, One-Time	50,000
1270		Schedule of Programs:	
1271		Human Resources	50,000
1272	ITEM 108	To Legislature - Office of the Legislative Auditor General	
1273		From General Fund, One-Time	88,500
1274		Schedule of Programs:	
1275		Administration	88,500
1276	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS		
1277	ITEM 109	To Department of Veterans' and Military Affairs - Veterans' and	
1278		Military Affairs	
1279		From Federal Funds, One-Time	58,500
1280		Schedule of Programs:	
1281		State Approving Agency	58,500
1282		Under terms of Section 63J-1-603(3)(a) Utah Code	
1283		Annotated, the Legislature intends that appropriations provided	
1284		for the Department of Veterans' and Military Affairs in Item 3,	
1285		Chapter 5, Laws of Utah 2017 not lapse at the close of Fiscal	

1286 Year 2018. Use of any nonlapsing funds is limited to Veterans
 1287 Outreach and Military Affairs one-time operations costs.

1288 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1289 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1290 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1291 accounts to which the money is transferred may be made without further legislative action, in
 1292 accordance with statutory provisions relating to the funds or accounts.

1293 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
 1294 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
 1295 ITEM 110 To Governor's Office of Economic Development - Industrial
 1296 Assistance Account

1297	From General Fund, One-Time	1,400,000
1298	Schedule of Programs:	
1299	Industrial Assistance Fund	1,400,000

1300 Under Section 63J-1-601 of the Utah Code, the Legislature
 1301 intends that up to \$1,400,000 of the appropriations provided to
 1302 the Governors Office of Economic Development Office,
 1303 Industrial Assistance fund line item not lapse at the close of
 1304 Fiscal Year 2018. Expenditure of these funds shall be used for
 1305 fixed rail projects along the Wasatch Front.

1306 EXECUTIVE APPROPRIATIONS
 1307 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS
 1308 ITEM 111 To Department of Veterans' and Military Affairs - Utah Veterans'
 1309 Nursing Home Fund

1310	From Federal Funds, One-Time	14,050,000
1311	Schedule of Programs:	
1312	Veterans' Nursing Home Fund	14,050,000

1313 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 1314 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 1315 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 1316 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 1317 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 1318 amounts between funds and accounts as indicated.

1319 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 1320 UTAH DEPARTMENT OF CORRECTIONS
 1321 ITEM 112 To Utah Department of Corrections - Utah Correctional Industries
 1322 Under Section 63J-1-603 of the Utah Code, the Legislature
 1323 intends that appropriations for the Utah Department of

1324 Corrections - Utah Correctional Industries in item 44 of
 1325 chapter 8, Laws of Utah 2017 not lapse at the close of Fiscal
 1326 Year 2018. The use of any unused funds is limited to: ongoing
 1327 operation of UCI.

1328 INFRASTRUCTURE AND GENERAL GOVERNMENT

1329 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUND INTERNAL SERVICE FUNDS

1330 ITEM 113 To Department of Administrative Services Internal Service Fund

1331 Internal Service Funds - Division of Fleet Operations

1332 Under the terms of Utah Code Annotated Section
 1333 63J-1-603, the Legislature intends that appropriations for Fleet
 1334 Operations in Item 43, Chapter 4, Laws of Utah 2017, shall not
 1335 lapse capital outlay authority granted within FY 2018 for
 1336 vehicles not delivered by the end of FY 2018 in which vehicle
 1337 purchase orders were issued obligating capital outlay funds.

1338 ITEM 114 To Department of Administrative Services Internal Service Fund

1339 Internal Service Funds - Risk Management

1340 From Beginning Fund Balance 2,400,000

1341 From Closing Fund Balance (2,400,000)

1342 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1343 DEPARTMENT OF ENVIRONMENTAL QUALITY

1344 ITEM 115 To Department of Environmental Quality - Water Development

1345 Security Fund - Water Quality

1346 From Federal Funds, One-Time 2,000,000

1347 Schedule of Programs:

1348 Water Quality 2,000,000

1349 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1350 the State Division of Finance to transfer the following amounts between the following funds or
 1351 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1352 must be authorized by an appropriation.

1353 INFRASTRUCTURE AND GENERAL GOVERNMENT

1354 ITEM 116 To Risk Management-Auto Fund

1355 From Risk Management - Workers Compensation Fund, One-Time 100,000

1356 Schedule of Programs:

1357 Risk Management - Auto Fund 100,000

1358 ITEM 117 To Risk Management-Liability

1359 From Risk Management - Workers Compensation Fund, One-Time 2,400,000

1360 Schedule of Programs:

1361 Risk Management - Liability Fund 2,400,000

1362	ITEM 118	To General Services-Central Printing Services	
1363		From General Services - Cooperative Contract Mgmt, One-Time	300,000
1364		Schedule of Programs:	
1365		General Services - Central Printing Services	300,000
1366	ITEM 119	To General Services-Central Mail Services	
1367		From General Services - Cooperative Contract Mgmt, One-Time	700,000
1368		Schedule of Programs:	
1369		General Services - State Mail Fund	700,000
1370	SOCIAL SERVICES		
1371	ITEM 120	To Medicaid Expansion Fund	
1372		From General Fund, One-Time	(5,715,500)
1373		From General Fund Restricted - Medicaid Restricted Account, One-Time	9,400,000
1374		Schedule of Programs:	
1375		Medicaid Expansion Fund	3,684,500
1376		The Department of Health may use up to a combined	
1377		maximum of \$9,400,000 from the General Fund Restricted -	
1378		Medicaid Restricted Account and associated federal matching	
1379		funds provided for Medicaid Services, Medicaid Expansion	
1380		Fund, and Children's Health Insurance Program only in the	
1381		case that non-federal fund appropriations provided for FY 2018	
1382		and FY 2019 in all other items of appropriation for Medicaid	
1383		are insufficient to pay appropriate Medicaid claims for FY	
1384		2018 and FY 2019 when combined with federal matching	
1385		funds.	
1386	ITEM 121	To Medicaid Restricted Account	
1387		From General Fund, One-Time	6,563,600
1388		Schedule of Programs:	
1389		Medicaid Restricted Account	6,563,600
1390		Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1391		Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
1392		Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
1393		Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
1394		authorized by an appropriation.	
1395	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1396	ITEM 122	To General Fund	
1397		From Nonlapsing Balances - Technology Services - Chief Technology Officer	
1398			850,000
1399		Schedule of Programs:	

1400	General Fund, One-time	850,000
1401	Section 2. Effective Date.	
1402	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1403	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1404	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	
1405		