

1 **Senator Daniel Hemmert** proposes the following substitute bill:

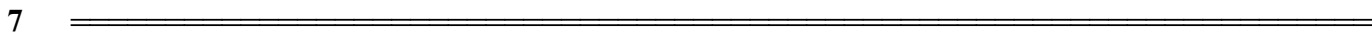
2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2018 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Daniel Hemmert**

6 House Sponsor: R. Curt Webb



7
8 **LONG TITLE**

9 **Committee Note:**

10 The Business, Economic Development and Labor Appropriations Subcommittee
11 recommended this bill.

12 **General Description:**

13 This bill supplements or reduces appropriations previously provided for the support and
14 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;
15 and appropriates funds for the support and operation of state government for the fiscal year
16 beginning July 1, 2018 and ending June 30, 2019.

17 **Highlighted Provisions:**

18 This bill:

- 19 ▶ provides appropriations for the use and support of certain state agencies;
- 20 ▶ provides appropriations for other purposes as described.

21 **Money Appropriated in this Bill:**

22 This bill appropriates \$2,266,500 in operating and capital budgets for fiscal year 2018,
23 including:

- 24 ▶ \$779,000 from the General Fund;
- 25 ▶ \$1,487,500 from various sources as detailed in this bill.

26 This bill appropriates \$966,900 in expendable funds and accounts for fiscal year 2018.

27 This bill appropriates \$966,900 in restricted fund and account transfers for fiscal year 2018.

28 This bill appropriates \$337,153,800 in operating and capital budgets for fiscal year 2019,

29 including:

- 30 ▶ \$102,073,000 from the General Fund;



- 31 ▶ \$21,690,200 from the Education Fund;
- 32 ▶ \$213,390,600 from various sources as detailed in this bill.

33 This bill appropriates \$22,638,900 in expendable funds and accounts for fiscal year 2019.

34 This bill appropriates \$265,000 in business-like activities for fiscal year 2019.

35 This bill appropriates \$29,178,900 in restricted fund and account transfers for fiscal year

36 2019, including:

- 37 ▶ \$25,538,900 from the General Fund;
- 38 ▶ \$3,640,000 from various sources as detailed in this bill.

39 This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2019.

40 Other Special Clauses:

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
42 2018.

43 Utah Code Sections Affected:

44 ENACTS UNCODIFIED MATERIAL

45

46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
48 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
49 previously appropriated for fiscal year 2018.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
52 money from the funds or accounts indicated for the use and support of the government of the state of
53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

55	ITEM 1	To Department of Alcoholic Beverage Control - DABC Operations	
56		From Liquor Control Fund, One-Time	1,000,000
57		Schedule of Programs:	
58		Stores and Agencies	1,000,000

59 DEPARTMENT OF COMMERCE

60 ITEM 2 To Department of Commerce - Building Inspector Training

61 To Department of Commerce - Building Inspector Training

62 Under Section 63J-1-603 of the Utah Code, the Legislature

63 intends that appropriations provided for the Building Codes

64 Education Funds received by the Division of Occupational and

65 Professional Licensing under the authority of Section

66 15A-1-209-5 of the Utah Code Chapter 2 Item 29 of Laws of

67 Utah 2017 (From HB004 2017 GS), shall not lapse at the close

68 of Fiscal Year 2018.

69 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

70 ITEM 3 To Governor's Office of Economic Development - Administration
71 From General Fund, One-Time 450,900

72 Schedule of Programs:

73 Administration 450,900

74 Under Section 63J-1-603 of the Utah Code, the Legislature
75 intends that appropriations provided to the Governors Office of
76 Economic Development-Administration in Laws of Utah 2017,
77 Chapter 2, Item 10 shall not lapse at the close of Fiscal Year
78 2018. The use of any nonlapsing funds is limited to:
79 \$1,225,900 for: System Management Enhancements, \$350,000;
80 Operations and Contractual Obligations, \$525,900; and
81 Business Marketing, \$350,000

82 ITEM 4 To Governor's Office of Economic Development - Business
83 Development

84 From General Fund, One-Time (900,000)

85 Schedule of Programs:

86 Corporate Recruitment and Business Services 614,800

87 Outreach and International Trade (1,514,800)

88 Under Section 63J-1-603 of the Utah Code, the Legislature
89 intends that appropriations provided to the Governors Office of
90 Economic Development-Business Development in Laws of
91 Utah 2017, Chapter 2, Item 13 shall not lapse at the close of
92 Fiscal Year 2018. The use of any nonlapsing funds is limited
93 to: Business Resource Centers \$175,000; Technology
94 Commercialization and Innovation Program \$3,000,000;
95 Business Cluster Support \$200,000; Procurement and
96 Technical Assistance Center Contracts \$175,000; System
97 Development \$350,000, Corporate Recruitment, Diplomacy
98 and Compliance Contracts \$500,000; Rural Development
99 Contracts and Support \$100,000.

100 ITEM 5 To Governor's Office of Economic Development - Office of
101 Tourism

102 From General Fund, One-Time 378,100

103 Schedule of Programs:

104 Film Commission 378,100

105 Under Section 63J-1-603 of the Utah Code, the Legislature
106 intends that appropriations provided to the Governors Office of

107 Economic Development-Office of Tourism in Laws of Utah
 108 2017, Chapter 2, Item 12 shall not lapse at the close of Fiscal
 109 Year 2018. The use of any nonlapsing funds is limited to
 110 Contractual Obligations and Support General Fund, \$600,000;
 111 Motion Picture Incentive Fund Cash Incentives and/or General
 112 Fund, \$1,675,000; Tourism Marketing Performance Fund,
 113 \$5,500,000.

114 ITEM 6 To Governor's Office of Economic Development - Pass-Through
 115 From General Fund, One-Time 850,000
 116 Schedule of Programs:
 117 Pass-Through 850,000
 118 Under Section 63J-1-603 of the Utah Code, the Legislature
 119 intends that appropriations provided to the Governors Office of
 120 Economic Development-Pass Through in Laws of Utah 2017,
 121 Chapter 2, Item 16 shall not lapse at the close of Fiscal Year
 122 2018. The use of any nonlapsing funds is limited to contractual
 123 obligations and support: \$1,000,000.

124 ITEM 7 To Governor's Office of Economic Development - Pete Suazo
 125 Utah Athletics Commission
 126 Under Section 63J-1-603 of the Utah Code, the Legislature
 127 intends that appropriations provided to the Governors Office of
 128 Economic Development-Pete Suazo Utah Athletic Commission
 129 in Laws of Utah 2017, Chapter 2, Item 14 shall not lapse at the
 130 close of Fiscal Year 2018. The use of any nonlapsing funds is
 131 limited to the Pete Suazo Utah Athletic Program: \$150,000 for:
 132 Continued development and implementation of an electronic
 133 system and to train Pete Suazo staff on best practices.

134 ITEM 8 To Governor's Office of Economic Development - STEM Action
 135 Center
 136 Under Section 63J-1-603 of the Utah Code, the Legislature
 137 intends that appropriations provided to the Governors Office of
 138 Economic Development-STEM Action Center in Laws of Utah
 139 2017, Chapter 2, Item 11 shall not lapse at the close of Fiscal
 140 Year 2018. The use of any nonlapsing funds is limited to
 141 contractual obligations and support: \$4,600,000.

142 ITEM 9 To Governor's Office of Economic Development - Utah Office of
 143 Outdoor Recreation
 144 Under Section 63J-1-603 of the Utah Code, the Legislature

145 intends that appropriations provided to the Governors Office of
 146 Economic Development-Office of Outdoor Recreation in
 147 House Bill 52 of the 2016 General Session shall not lapse at
 148 the close of Fiscal Year 2018. Also funds provided to the
 149 Governors Office of Economic Development-Office of
 150 Outdoor Recreation in Laws of Utah 2017, Chapter 166,
 151 section 16 shall not lapse at the close of Fiscal Year 2018. The
 152 use of any nonlapsing appropriated funds is limited to
 153 contractual obligations and support: \$1,000,000 and
 154 expendable special revenue funds all available.

155 DEPARTMENT OF HERITAGE AND ARTS

156 ITEM 10 To Department of Heritage and Arts - Administration

157 Under section 63J-1-603, Legislature intends that up to
 158 \$537,800 of the General Fund provided by Item 1, Chapter 2,
 159 Laws of Utah 2017 for the Department of Heritage and Arts -
 160 Administration Division not lapse at the close of Fiscal Year
 161 2018. These funds are to be used for digitization and IT
 162 projects and maintenance.

163 Under section 63J-1-603, Legislature intends that up to
 164 \$268,300 of the General Fund provided by Item 1, Chapter 2,
 165 Laws of Utah 2017 for the Department of Heritage and Arts -
 166 Administration Division not lapse at the close of Fiscal Year
 167 2018.

168 Under section 63J-1-603, Legislature intends that up to
 169 \$350,000 of the General Fund provided by Item 1, Chapter 2,
 170 Laws of Utah 2017 for the Department of Heritage and Arts -
 171 Administration Division not lapse at the close of Fiscal Year
 172 2018. These funds are to be used for building maintenance,
 173 renovation, security, and planning efforts for a new collections
 174 center.

175 ITEM 11 To Department of Heritage and Arts - Division of Arts and
 176 Museums

177	From Dedicated Credits Revenue, One-Time	400,000
178	From General Fund Restricted - National Professional Men's Soccer Team Support of	
179	Building Communities, One-Time	(12,500)
180	Schedule of Programs:	
181	Grants to Non-profits	387,500

182 Under section 63J-1-603, Legislature intends that up to

183 \$260,000 of the General Fund provided by Item 4, Chapter 2,
 184 Laws of Utah 2017 for the Department of Heritage and Arts -
 185 Division of Arts and Museums not lapse at the close of Fiscal
 186 Year 2018. These funds are to be used for cultural outreach
 187 and community programming.

188 ITEM 12 To Department of Heritage and Arts - Historical Society
 189 Under section 63J-1-603, Legislature intends that up to
 190 \$140,000 of the General Fund provided by Item 2, Chapter 2,
 191 Laws of Utah 2017 for the Department of Heritage and Arts -
 192 History Society Division not lapse at the close of Fiscal Year
 193 2018. These funds are to be used for publishing and promotion
 194 of the Historical Quarterly magazine.

195 ITEM 13 To Department of Heritage and Arts - Indian Affairs
 196 Under section 63J-1-603, Legislature intends that up to
 197 \$35,000 of the General Fund and \$25,000 Dedicated Credits
 198 provided by Item 7, Chapter 2, Laws of Utah 2017 for the
 199 Department of Heritage and Arts - Indian Affairs Division not
 200 lapse at the close of Fiscal Year 2018.

201 ITEM 14 To Department of Heritage and Arts - Pass-Through
 202 From General Fund Restricted - National Professional Men's Soccer Team Support of
 203 Building Communities, One-Time 100,000
 204 Schedule of Programs:
 205 Pass-Through 100,000

206 ITEM 15 To Department of Heritage and Arts - State History
 207 Under section 63J-1-603, Legislature intends that up to
 208 \$60,000 of the General Fund provided by Item 3, Chapter 2,
 209 Laws of Utah 2017 for the Department of Heritage and Arts -
 210 State History Division not lapse at the close of Fiscal Year
 211 2018. These funds are to be used for operations, application
 212 maintenance, and community outreach.

213 ITEM 16 To Department of Heritage and Arts - State Library
 214 Under section 63J-1-603, Legislature intends that up to
 215 \$230,000 of the General Fund provided by Item 6, Chapter 2,
 216 Laws of Utah 2017 for the Department of Heritage and Arts -
 217 State Library Division not lapse at the close of Fiscal Year
 218 2018. These funds are to be used for CLEF (Community
 219 Library Enhancement Fund) grants in Fiscal Year 2019.

220 INSURANCE DEPARTMENT

221 ITEM 17 To Insurance Department - Insurance Department Administration
222 Under the terms of 63J-1-603 of the Utah Code, the
223 Legislature intends that up to \$100,000 of the ongoing
224 Insurance Department Restricted Account appropriation
225 provided for the Utah Insurance Department in Item 33,
226 Chapter 2, Laws of Utah 2017 not lapse at the close of Fiscal
227 Year 2018 funding should be targeted towards training and
228 related costs for examiners and auditors.

229 LABOR COMMISSION

230 ITEM 18 To Labor Commission
231 Under section 63J-1-603 of the Utah Code, the Legislature
232 intends that the one-time appropriation provided to the Labor
233 Commission from the Industrial Accident Restricted Account
234 in 2016 General Session HB2 Item 52 shall not lapse at the
235 close of Fiscal Year 2018. Such nonlapsing funds shall be used
236 for the electronic data interchange project.

237 PUBLIC SERVICE COMMISSION

238 ITEM 19 To Public Service Commission
239 Under the terms of the 63J-1-603 of the Utah Code, the
240 Legislature intends that appropriations provided for the Public
241 Service Commission not lapse at the close of Fiscal Year 2018.
242 The use of non-lapsing funds is limited to maintenance,
243 upgrades, and licensing for the Public Service Commission's
244 document management system; computer equipment and
245 software upgrades; employee training and incentives; and
246 special projects/studies that might require consultants or
247 temporary employees.

248 UTAH STATE TAX COMMISSION

249 ITEM 20 To Utah State Tax Commission - License Plates Production
250 Under the terms of 63J-1-603 of the Utah Code, the
251 Legislature intends that appropriations provided for Tax
252 Commission - License Plates Production in Item 18, Chapter 2,
253 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.
254 Ending balances from funds provided to the Tax Commission
255 for the purchase and distribution of license plates and decals
256 are nonlapsing under 63J-1-602.2.

257 ITEM 21 To Utah State Tax Commission - Tax Administration
258 Schedule of Programs:

259	Administration Division	357,500
260	Multi-State Tax Compact	20,000
261	Tax Processing Division	(377,500)

262 Under the terms of 63J-1-603 of the Utah Code, the
 263 Legislature intends that up to \$1 million in appropriations
 264 provided for the Tax Commission in Item 17, Chapter 2, Laws
 265 of Utah 2017 not lapse at the close of Fiscal Year 2018. These
 266 funds are to be used to protect and enhance the State's tax and
 267 motor vehicle systems and processes; to continue to protect the
 268 State's revenues from tax fraud, identity theft, and security
 269 intrusions; and for litigation and related costs.

270 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 271 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 272 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 273 accounts to which the money is transferred may be made without further legislative action, in
 274 accordance with statutory provisions relating to the funds or accounts.

275 INSURANCE DEPARTMENT

276 ITEM 22 To Insurance Department - Insurance Fraud Victim Restitution
 277 Fund

278	From Closing Fund Balance	966,900
279	Schedule of Programs:	
280	Insurance Fraud Victim Restitution Fund	966,900

281 PUBLIC SERVICE COMMISSION

282 ITEM 23 To Public Service Commission - Universal Public Telecom
 283 Service

284 Under the terms of the 63J-1-603 of the Utah Code, the
 285 Legislature intends that appropriations provided for the Public
 286 Service Commission not lapse at the close of Fiscal Year 2018.
 287 Non-lapsing funds are needed to fund the Universal Public
 288 Telecommunications Service Support and the Deaf, Hard of
 289 Hearing and Speech Impaired Programs.

290 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 291 the State Division of Finance to transfer the following amounts between the following funds or
 292 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 293 must be authorized by an appropriation.

294 ITEM 24 To General Fund Restricted - Insurance Fraud Investigation
 295 Account

296	From Insurance Fraud Victim Restitution Fund, One-Time	966,900
-----	--	---------

297 Schedule of Programs:

298 General Fund Restricted - Insurance Fraud Investigation 966,900

299 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the

300 fiscal year beginning July 1, 2018 and ending June 30, 2019.

301 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

302 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

303 money from the funds or accounts indicated for the use and support of the government of the state of

304 Utah.

305 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

306 ITEM 25 To Department of Alcoholic Beverage Control - DABC Operations

307 From Liquor Control Fund 50,454,500

308 Schedule of Programs:

309 Administration 883,000

310 Executive Director 2,566,100

311 Operations 2,831,400

312 Stores and Agencies 39,176,000

313 Warehouse and Distribution 4,998,000

314 The legislature intends that the Department of Alcoholic

315 Beverage Control report on the following performance

316 measures for the Department of Alcoholic Beverage Control,

317 whose mission is to "Conduct, license, and regulated the sale of

318 alcoholic products in a manner and at prices that: Reasonably

319 satisfy the public demand and protect the public interest,

320 including the rights of citizens who do not wish to be involved

321 with alcoholic products." 1) On Premise licensee audits

322 conducted (Target = 85%); 2) Percentage of net profit to sales

323 (Target = 23%); Supply chain (Target = 97% in stock); 4)

324 Liquor payments processed within 30 days of invoices received

325 (Target = 97%).

326 ITEM 26 To Department of Alcoholic Beverage Control - Parents

327 Empowered

328 From General Fund Restricted - Underage Drinking Prevention Media and Education

329 Campaign Restricted Account 2,565,600

330 Schedule of Programs:

331 Parents Empowered 2,565,600

332 The legislature intends that the Department of Alcoholic

333 Beverage Control report on the following performance

334 measures for the Parents Empowered line item, whose mission

335 is to "pursue a leadership role in the prevention of underage
 336 alcohol consumption and other forms of alcohol misuse and
 337 abuse. Serve as a resource and provider of alcohol educational,
 338 awareness, and prevention programs and materials. Partner
 339 with other government authorities, advocacy groups,
 340 legislators, parents, communities, schools, law enforcement,
 341 business and community leaders, youth, local municipalities,
 342 state and national organizations, alcohol industry members,
 343 alcohol licensees, etc., to work collaboratively to serve in the
 344 interest of public health, safety, and social well-being, for the
 345 benefit of every one in our communities." 1) Ad awareness of
 346 the dangers of underage drinking and prevention tips (Target
 347 =82%); 2) Ad awareness of "Parents Empowered"(Target
 348 =70%); 3) Percentage of students who used alcohol during
 349 their lifetime (Target = 17%).

350 DEPARTMENT OF COMMERCE

351	ITEM 27	To Department of Commerce - Building Inspector Training	
352		From Dedicated Credits Revenue	502,200
353		From Beginning Nonlapsing Balances	595,300
354		From Closing Nonlapsing Balances	(177,600)
355		Schedule of Programs:	
356		Building Inspector Training	919,900

357 The legislature intends that the Utah Dept. of Commerce
 358 report on the following performance measures for the Uniform
 359 Building Code line item whose mission is "to protect the public
 360 and to enhance commerce through licensing and regulation": 1)
 361 facilitate and approve vendors to provide building code
 362 education to building inspectors and construction trade
 363 licensees, with a goal focused on improving (Target = 50%
 364 ratio of courses approved for contractors vs. building
 365 inspectors); 2) Provide an average of at least one hour of CE
 366 annually to construction trade licensees through course
 367 approvals (Target= 34,000 hours); and 3) Ensure that program
 368 administrative expenses for employees are minimized by
 369 focusing on disbursements of fund revenue for qualified
 370 courses with minimal staff (Target = maximum of 20% of
 371 expenses will be employee related).

372 ITEM 28 To Department of Commerce - Commerce General Regulation

373	From General Fund	68,400
374	From Federal Funds	407,700
375	From Dedicated Credits Revenue	1,876,700
376	From General Fund Restricted - Commerce Service Account	22,794,400
377	From General Fund Restricted - Factory Built Housing Fees	101,800
378	From General Fund Restricted - Geologist Education and Enforcement	20,000
379	From General Fund Restricted - Nurse Education & Enforcement Account	15,000
380	From General Fund Restricted - Pawnbroker Operations	135,700
381	From General Fund Restricted - Public Utility Restricted Account	5,186,300
382	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
383	From Pass-through	51,200
384	From Beginning Nonlapsing Balances	400,000
385	From Closing Nonlapsing Balances	(200,000)
386	Schedule of Programs:	
387	Administration	4,254,300
388	Building Operations and Maintenance	272,600
389	Consumer Protection	2,099,000
390	Corporations and Commercial Code	2,590,200
391	Occupational and Professional Licensing	11,215,900
392	Office of Consumer Services	1,104,800
393	Public Utilities	4,619,400
394	Real Estate	2,394,600
395	Securities	2,326,800
396	The legislature intends that the Utah Dept. of Commerce	
397	report on the following performance measures for the	
398	Commerce General Regulation Line Item, whose mission is to	
399	"to protect the public and to enhance commerce through	
400	licensing and regulation" : 1) Increase the percentage of all	
401	available licensing renewals to be performed online by	
402	licensees in the Division of Occupational and Professional	
403	Licensing. (Target = Ratio of potential online renewal	
404	licensees who actually complete their license renewal online	
405	instead of in person on paper to be greater than 94%) 2)	
406	Increase the utility of and overall searches within the	
407	Controlled Substance Database by enhancing the functionality	
408	of the database and providing outreach. (Target = 5% increase	
409	in the number of controlled substance database searches by	
410	providers and enforcement through increased outreach) 3)	

411	Achieve and maintain corporation annual business online	
412	filings vs. paper filings above to or above (Target = 97% of the	
413	total filings managed to mitigate costs to the division and filer	
414	in submitting filing information).	
415	ITEM 29 To Department of Commerce - Office of Consumer Services	
416	Professional and Technical Services	
417	From General Fund Restricted - Public Utility Restricted Account	503,100
418	From Beginning Nonlapsing Balances	1,200,000
419	From Closing Nonlapsing Balances	(800,000)
420	Schedule of Programs:	
421	Professional and Technical Services	903,100
422	The legislature intends that the Utah Dept. of Commerce	
423	report on the following performance measures for the Division	
424	of Public Utilities Professional and Technical line item, whose	
425	mission is to "retain professional and technical consultants to	
426	augment division staff expertise in energy rate cases"; 1)	
427	contract with industry professional consultants who possess	
428	expertise that the Division of Public Utilities requires for rate	
429	and revenue discussion and analysis of regulated utilities	
430	(Target = A fraction of consultant dollars spent vs. the	
431	projected cost of having full time employees with the extensive	
432	expertise needed on staff to complete the consultant work	
433	target of 40% average savings.)	
434	ITEM 30 To Department of Commerce - Public Utilities Professional and	
435	Technical Services	
436	From General Fund Restricted - Public Utility Restricted Account	150,000
437	From Beginning Nonlapsing Balances	1,200,000
438	From Closing Nonlapsing Balances	(800,000)
439	Schedule of Programs:	
440	Professional and Technical Services	550,000
441	The legislature intends that the Utah Dept. of Commerce	
442	report on the following performance measures for the Division	
443	of Public Utilities Professional and Technical line item, whose	
444	mission is to "retain professional and technical consultants to	
445	augment division staff expertise in energy rate cases"; 1)	
446	contract with industry professional consultants who possess	
447	expertise that the Division of Public Utilities requires for rate	
448	and revenue discussion and analysis of regulated utilities	

449 (Target = A fraction of consultant dollars spent vs. the
 450 projected cost of having full time employees with the extensive
 451 expertise needed on staff to complete the consultant work
 452 target of 40% average savings.)

453 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

454 ITEM 31 To Governor's Office of Economic Development - Administration

455	From General Fund	2,562,500
456	From Dedicated Credits Revenue	853,400
457	From Beginning Nonlapsing Balances	675,000
458	From Closing Nonlapsing Balances	(675,000)
459	Schedule of Programs:	
460	Administration	3,415,900

461 The Legislature intends that the Governors Office of
 462 Economic Development report on the following performance
 463 measures for the Administrative line item, whose mission is to
 464 "Enhance quality of life by increasing and diversifying Utahs
 465 revenue base and improving employment opportunities". 1)
 466 Finance processing: invoices and reimbursements will be
 467 processed and remitted for payment within five days (Target =
 468 90%), 2) Contract processing efficiency: all contracts will be
 469 drafted within 14 days and all signed contracts will be
 470 processed and filed within 10 days of receiving the partially
 471 executed contract. (Target = 95%), 3) Public and Community
 472 Relations - Increase development, dissemination, facilitation
 473 and support of media releases, media advisories, interviews,
 474 cultivated articles and executive presentations. (Target = 10%)

475 ITEM 32 To Governor's Office of Economic Development - Business
 476 Development

477	From General Fund	9,001,000
478	From General Fund, One-Time	(250,000)
479	From Federal Funds	483,200
480	From Dedicated Credits Revenue	378,700
481	From General Fund Restricted - Industrial Assistance Account	252,900
482	From Beginning Nonlapsing Balances	2,332,400
483	From Closing Nonlapsing Balances	(2,332,400)
484	Schedule of Programs:	
485	Corporate Recruitment and Business Services	6,883,000
486	Outreach and International Trade	2,982,800

487 The Legislature intends that Governors Office of Economic
 488 Development report on the following performance measures
 489 for the line item CMAA - Corporate Recruitment & Business
 490 Services whose mission is to "grow the economy by
 491 identifying, nurturing, and closing proactive corporate
 492 recruitment opportunities and by providing robust business
 493 services to organizations throughout the state." 1) Workforce
 494 Initiatives/Impacts: increase program reach by 5% per year; 2)
 495 Business services: increase the total number of businesses
 496 served by 4% per year; and 3) Compliance: perform
 497 assessments on 60% of active contracts with follow up to each.

498 ITEM 33 To Governor's Office of Economic Development - Office of
 499 Tourism

500	From General Fund	4,241,500
501	From Transportation Fund	118,000
502	From Dedicated Credits Revenue	332,400
503	From General Fund Restricted - Motion Picture Incentive Account	1,300,000
504	From General Fund Restricted - Tourism Marketing Performance	24,000,000
505	From Beginning Nonlapsing Balances	4,965,200
506	From Closing Nonlapsing Balances	(4,965,200)
507	Schedule of Programs:	
508	Administration	1,197,000
509	Film Commission	2,112,300
510	Marketing and Advertising	24,000,000
511	Operations and Fulfillment	2,682,600

512 The Legislature intends that the Utah Office of Tourism,
 513 Film and Global Branding report on the following performance
 514 measures for the line item CLAA - Tourism and Film, whose
 515 mission is to "promote Utah as a vacation destination to
 516 out-of-state travelers, generating state and local tax revenues to
 517 strengthen Utahs economy and to market the entire State Of
 518 Utah for film, television and commercial production by
 519 promoting the use of local professional cast & crew, support
 520 services, locations and the Motion Picture Incentive Program."
 521 1) Tourism Marketing Performance Account - Increase state
 522 sales tax revenues in weighted travel-related NAICS categories
 523 as outlined in Utah Code 63N-7-301 (Target = Revenue
 524 Growth over 3% or Consumer Price Index - whichever baseline

525	is higher). 2) Tourism SUCCESS Metric - increase number of	
526	engaged visitors to VisitUtah.com website (engaged website	
527	visitors are those who meet specific thresholds for time on site	
528	and page views) (Target = 20% increase annually). 3) Film	
529	Commission Metric - Increase film production spending in	
530	Utah (Target = 5% annually)	
531	ITEM 34 To Governor's Office of Economic Development - Pass-Through	
532	From General Fund	4,903,800
533	Schedule of Programs:	
534	Pass-Through	4,903,800
535	The legislature intends that the Governors Office of	
536	Economic Development report on the following performance	
537	measures for the Pass-through line item, whose mission is to	
538	"Enhance quality of life by increasing and diversifying Utahs	
539	revenue base and improving employment opportunities". 1)	
540	Contract processing efficiency: all contracts will be drafted	
541	within 14 days following proper legislative intent and all	
542	signed contracts will be processed and filed within 10 days of	
543	receiving the partially executed contract. (Target = 95%), 2)	
544	Assessment: Completed contracts will be assessed against	
545	scope of work, budget, and contract, (Target = 100%) 3)	
546	Finance processing: invoices will be processed and remitted for	
547	payment within five days. (Target = 90%)	
548	ITEM 35 To Governor's Office of Economic Development - Pete Suazo	
549	Utah Athletics Commission	
550	From General Fund	167,800
551	From Dedicated Credits Revenue	66,700
552	From Beginning Nonlapsing Balances	125,700
553	From Closing Nonlapsing Balances	(125,700)
554	Schedule of Programs:	
555	Pete Suazo Utah Athletics Commission	234,500
556	The Legislature intends that the Pete Suazo Utah Athletic	
557	Commission report on the following performance measures for	
558	the Pete Suazo Athletic Commission line item, whose mission	
559	is "Maintaining the health, safety, and welfare of the	
560	participants and the public as they are involved in the	
561	professional unarmed combat sports. Promoters, managers,	
562	contestants, seconds, referees and judges will be held to the	

563 highest standard which will ensure economic growth and the
 564 development of athletics in the State of Utah": 1) High Profile
 565 Events - The Pete Suazo Utah Athletic Commission (PSUAC)
 566 averages 37 "Combat Sports" events and one "high profile
 567 event" per year. PSUAC will target one additional "high profile
 568 event" next year. 2) Licensure Efficiency -The PSUAC has
 569 averaged 991 licenses issued annually over the last 3 years,
 570 with less than 5% of those licenses issued in advance of the
 571 events. Implementation of an online registration will improve
 572 efficiency (Target = 90%). 3) Increase revenue - Annual
 573 average revenue of nearly \$30,000 over the last 3 years.
 574 (Target = 12%)

575 ITEM 36 To Governor's Office of Economic Development - STEM Action
 576 Center

577	From General Fund	10,792,200
578	From Dedicated Credits Revenue	1,505,800
579	From Beginning Nonlapsing Balances	4,435,200
580	From Closing Nonlapsing Balances	(4,435,200)

581 Schedule of Programs:

582	STEM Action Center	3,043,000
583	STEM Action Center - Grades 6-8	4,255,000
584	STEM College Ready Math	5,000,000

585 The Legislature intends that the Utah STEM Action Center
 586 report on the following performance measures for the STEM
 587 Action Center line item, whose mission is "to promote science,
 588 technology, engineering and math through best practices in
 589 education to ensure connection with industry and Utahs
 590 long-term economic prosperity.": (1) Complete
 591 reimbursements for classroom grants by end of fiscal year June
 592 30 (Target = 90%), (2) Contract processing efficiency: all
 593 contracts will be drafted within 14 days and all signed
 594 contracts will be processed and filed within 10 days of
 595 receiving the partially executed contract. (Target = 60%), and
 596 (3) collect all end of year impact reports for sponsorships by
 597 fiscal end, June 30 (Target = 90%).

598 ITEM 37 To Governor's Office of Economic Development - Utah Broadband
 599 Outreach Center

600	From General Fund	358,400
-----	-------------------	---------

601	From Beginning Nonlapsing Balances	27,100
602	From Closing Nonlapsing Balances	(27,100)
603	Schedule of Programs:	
604	Utah Broadband Outreach Center	358,400
605	FINANCIAL INSTITUTIONS	
606	ITEM 38 To Financial Institutions - Financial Institutions Administration	
607	From General Fund Restricted - Financial Institutions	7,631,900
608	Schedule of Programs:	
609	Administration	7,385,900
610	Building Operations and Maintenance	246,000
611	The Legislature intends that the Department of Financial	
612	Institutions continues to report on the following performance	
613	measures for the Financial Institutions Administration line	
614	item, whose mission is "to charter, regulate, and supervise	
615	persons, firms, organizations, associations, and other business	
616	entities furnishing financial services to the citizens of the state	
617	of Utah": (1) Depository Institutions not on the Departments	
618	"Watched Institutions" list (Target = 80.0%), (2) Number of	
619	Safety and Soundness Examinations (Target = Equal to the	
620	number of depository institutions chartered at the beginning of	
621	the fiscal year), and (3) Total Assets Under Supervision, Per	
622	Examiner (Target = \$3.8 billion), to the Business, Economic	
623	Development, and Labor Appropriations Subcommittee.	
624	DEPARTMENT OF HERITAGE AND ARTS	
625	ITEM 39 To Department of Heritage and Arts - Administration	
626	From General Fund	3,797,800
627	From Dedicated Credits Revenue	147,400
628	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
629	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
630	Account	7,500
631	From Beginning Nonlapsing Balances	961,100
632	From Closing Nonlapsing Balances	(565,400)
633	Schedule of Programs:	
634	Administrative Services	1,964,800
635	Executive Director's Office	608,700
636	Information Technology	1,387,200
637	Utah Multicultural Affairs Office	389,700
638	The legislature intends that the Department of Heritage and	

639 Arts report on the following performance measures for the
 640 Administrative line item, whose mission is to "Increase value
 641 to customers through leveraged collaboration between
 642 divisions and foster a culture of continuous improvement to
 643 find operational efficiencies." 1) The division measures the
 644 percentage of division programs that are engaged in at least
 645 one collaborative projects annually (Target = 66% annually):
 646 2) Number of internal performance audits in division programs
 647 or evaluations of department process or systems completed
 648 annually (Target = 6 annually); 3) Number of students
 649 attending events annually and number of schools sending
 650 students to division events annually (Target = 1000 students
 651 and 53 schools)

652 ITEM 40 To Department of Heritage and Arts - Division of Arts and
 653 Museums

654	From General Fund	2,887,600
655	From Federal Funds	731,600
656	From Dedicated Credits Revenue	95,700
657	From Pass-through	1,600,000
658	From Beginning Nonlapsing Balances	3,385,400
659	From Closing Nonlapsing Balances	(3,485,400)
660	Schedule of Programs:	
661	Administration	625,200
662	Community Arts Outreach	1,918,100
663	Grants to Non-profits	1,371,600
664	One Percent for Arts	1,300,000

665 The legislature intends that the Department of Heritage and
 666 Arts report on the following performance measures for the Arts
 667 and Museums line item, whose mission is to "connect people
 668 and communities through arts and museums." 1) The Division
 669 measures the percent of counties served by the Traveling
 670 Exhibits program annually (Target = 69% of counties
 671 annually); 2) The percent of school districts served by the Arts
 672 Education workshops annually (Target = 73% of school
 673 districts annually); 3) Ratio of dollars requested to dollars
 674 granted (Target = 60%).

675 ITEM 41 To Department of Heritage and Arts - Division of Arts and
 676 Museums - Office of Museum Services

677	From General Fund	263,300
678	From Dedicated Credits Revenue	2,000
679	Schedule of Programs:	
680	Office of Museum Services	265,300
681	The legislature intends that the Department of Heritage and	
682	Arts report on the following performance measures for the	
683	Museum Services line item, whose mission is to "advance the	
684	value of museums in Utah and to enable the broadest access to	
685	museums."1) Ratio of dollars requested to dollars granted	
686	(Target = 76%); 2) The number of museums provided	
687	in-person consultation annually (Target = 30 museums	
688	annually); 3) The number of museum professionals workshops	
689	offered and attendance at each. (Target = 12 workshops and	
690	200 professionals).	
691	ITEM 42 To Department of Heritage and Arts - Commission on Service and	
692	Volunteerism	
693	From General Fund	238,700
694	From Federal Funds	4,650,000
695	From Dedicated Credits Revenue	7,700
696	Schedule of Programs:	
697	Commission on Service and Volunteerism	4,896,400
698	The legislature intends that the Department of Heritage and	
699	Arts report on the following performance measures for the	
700	Commission on Service and Volunteerism line item, 1)	
701	Percentage of organizations trained implementing effective	
702	volunteer management practices. (Target = 85%); 2)	
703	Percentage of AmeriCorps programs showing improved	
704	program management and compliance through training and	
705	technical assistance. (Target = 90%); 3) Number of Utahs	
706	served through AmeriCorps programs. This service includes:	
707	youth tutoring and mentorship, after-school programs,	
708	healthcare resources and insurance, bolstering mental	
709	healthcare resources, environmental and conservation projects,	
710	assisting the homeless, disaster preparation, and more. (Target	
711	= 70,000).	
712	ITEM 43 To Department of Heritage and Arts - Historical Society	
713	From Dedicated Credits Revenue	124,900
714	From Beginning Nonlapsing Balances	133,800

715	From Closing Nonlapsing Balances	(133,800)
716	Schedule of Programs:	
717	State Historical Society	124,900
718	ITEM 44 To Department of Heritage and Arts - Indian Affairs	
719	From General Fund	254,700
720	From Dedicated Credits Revenue	53,100
721	From General Fund Restricted - Native American Repatriation Restricted	60,000
722	Schedule of Programs:	
723	Indian Affairs	367,800
724	The legislature intends that the Department of Heritage	
725	and Arts report on the following performance measures for the	
726	Division of Indian Affairs line item, whose mission is: "to	
727	address the socio-cultural challenges of the eight	
728	federally-recognized Tribes residing in Utah." 1) Attendees to	
729	the Governors Native American Summit, Utah Indigenous Day	
730	and American Indian Caucus Day (Target = 1,000 attendees	
731	annually); 2) Percentage of mandated state agencies with	
732	designated liaisons actively participating to respond to Tribal	
733	concerns (Target = 70%); 3) Percentage of ancient human	
734	remains repatriated to federally-recognized Tribes annually	
735	(Target = 20% successful repatriated annually).	
736	ITEM 45 To Department of Heritage and Arts - Pass-Through	
737	From General Fund	689,500
738	From General Fund Restricted - National Professional Men's Soccer Team Support of	
739	Building Communities	100,000
740	Schedule of Programs:	
741	Pass-Through	789,500
742	ITEM 46 To Department of Heritage and Arts - State History	
743	From General Fund	2,240,400
744	From Federal Funds	1,237,000
745	From Dedicated Credits Revenue	84,700
746	From Beginning Nonlapsing Balances	60,000
747	From Closing Nonlapsing Balances	(60,000)
748	Schedule of Programs:	
749	Administration	384,700
750	Historic Preservation and Antiquities	2,020,700
751	History Projects and Grants	25,000
752	Library and Collections	548,400

753	Public History, Communication and Information	583,300
754	The legislature intends that the Department of Heritage and	
755	Arts report on the following performance measures for the	
756	Division of State History line item, whose mission is: "to	
757	preserve and share the past for a better present and future." 1)	
758	The Division of State History measures the percent of Section	
759	106 reviews completed within 20 days annually (Target =	
760	90%); 2) The percent of Certified Local Governments actively	
761	involved in historic preservation by applying for a grant at least	
762	once within a four-year period and successfully completing the	
763	grant-funded project (Target = 60% active CLGs); 3) The	
764	Percentage of collection digitized and available online, both	
765	photo and artifact. (Target = 35%).	
766	ITEM 47 To Department of Heritage and Arts - State Library	
767	From General Fund	4,535,600
768	From Federal Funds	1,850,000
769	From Dedicated Credits Revenue	2,206,100
770	From Beginning Nonlapsing Balances	230,000
771	From Closing Nonlapsing Balances	(230,000)
772	Schedule of Programs:	
773	Administration	1,575,300
774	Blind and Disabled	1,895,700
775	Library Development	2,420,300
776	Library Resources	2,700,400
777	The legislature intends that the Department of Heritage and	
778	Arts report on the following performance measures for the	
779	Division of State Library line item, whose mission is: "to	
780	develop, advance, promote library services and equal access to	
781	resources." 1) The Division measures the number of online and	
782	in-person training hours provided annually and ratio of	
783	trainings provided in collaboration with other divisions (Target	
784	= 11,700 training hours annually); 2) The total Bookmobile	
785	circulation annually. (Target = 413,000 items annually); 3) The	
786	total Blind and Disabled circulation annually (Target =	
787	328,900 items annually); 4) Digital downloads from Utahs	
788	Online Library annually (Target = 1.3 million items annually).	
789	The Legislature intends that the State Library be allowed to	
790	replace up to three bookmobiles with funding from existing	

791	appropriations.	
792	INSURANCE DEPARTMENT	
793	ITEM 48 To Insurance Department - Bail Bond Program	
794	From General Fund Restricted - Bail Bond Surety Administration	34,900
795	Schedule of Programs:	
796	Bail Bond Program	34,900
797	The Legislature intends that the Insurance Department	
798	report on the following performance measures for the	
799	Insurance Bail Bond Program line item, whose mission is "to	
800	foster a healthy insurance market by promoting fair and	
801	reasonable practices that ensure available, affordable and	
802	reliable insurance products and services": 1) timely response to	
803	reported allegations of violations of insurance statute and rule	
804	(Target = 90% within 75 days).	
805	ITEM 49 To Insurance Department - Health Insurance Actuary	
806	From General Fund Restricted - Health Insurance Actuarial Review	200,000
807	From Beginning Nonlapsing Balances	116,000
808	From Closing Nonlapsing Balances	(51,700)
809	Schedule of Programs:	
810	Health Insurance Actuary	264,300
811	The Legislature intends that the Insurance Department	
812	report on the following performance measures for the Health	
813	Insurance Actuary (Risk Adjuster) line item, whose mission is	
814	"to foster a healthy insurance market by promoting fair and	
815	reasonable practices that ensure available, affordable and	
816	reliable insurance products and services": timeliness of	
817	processing rate filings (Target = 95% within 45 days).	
818	ITEM 50 To Insurance Department - Insurance Department Administration	
819	From Federal Funds	1,301,600
820	From Dedicated Credits Revenue	8,700
821	From General Fund Restricted - Captive Insurance	1,043,300
822	From General Fund Restricted - Criminal Background Check	165,000
823	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
824	From General Fund Restricted - Insurance Department Account	8,297,000
825	From General Fund Restricted - Insurance Fraud Investigation Acct	2,380,800
826	From General Fund Restricted - Relative Value Study Account	119,000
827	From General Fund Restricted - Technology Development	628,900
828	From Beginning Nonlapsing Balances	3,101,000

829	From Closing Nonlapsing Balances	(3,272,100)
830	Schedule of Programs:	
831	Administration	9,494,300
832	Captive Insurers	1,113,700
833	Criminal Background Checks	165,000
834	Electronic Commerce Fee	636,500
835	GAP Waiver Program	99,100
836	Insurance Fraud Program	2,329,700
837	Relative Value Study	64,000
838	The Legislature intends that the Insurance Department	
839	report on the following performance measures for the	
840	Insurance Administration line item, whose mission is "to foster	
841	a healthy insurance market by promoting fair and reasonable	
842	practices that ensure available, affordable and reliable	
843	insurance products and services": 1) timeliness of processing	
844	work product (Target = 95% within 45 days); 2) timeliness of	
845	resident licenses processed (Target = 75% within 15 days); 3)	
846	increase the number of certified examination and captive	
847	auditors to include Accredited Financial Examiners and	
848	Certified Financial Examiners (Target = 25% increase); 4)	
849	timely response to reported allegations of violations of	
850	insurance statute and rule (Target = 90% within 75 days).	
851	ITEM 51 To Insurance Department - Title Insurance Program	
852	From General Fund	4,400
853	From General Fund Restricted - Title Licensee Enforcement Account	122,300
854	From Beginning Nonlapsing Balances	79,600
855	From Closing Nonlapsing Balances	(79,000)
856	Schedule of Programs:	
857	Title Insurance Program	127,300
858	The Legislature intends that the Insurance Department	
859	report on the following performance measures for the Title	
860	Insurance Program line item, whose mission is "to foster a	
861	healthy insurance market by promoting fair and reasonable	
862	practices that ensure available, affordable and reliable	
863	insurance products and services": 1) timely response to	
864	reported allegations of violations of insurance statute and rule	
865	(Target = 90% within 75 days).	
866	LABOR COMMISSION	

867	ITEM 52	To Labor Commission	
868		From General Fund	6,429,100
869		From Federal Funds	2,799,000
870		From Dedicated Credits Revenue	102,700
871		From Employers' Reinsurance Fund	78,900
872		From General Fund Restricted - Industrial Accident Rest. Account	3,334,100
873		From General Fund Restricted - Workplace Safety Account	1,640,200
874		From Beginning Nonlapsing Balances	127,600
875		Schedule of Programs:	
876		Adjudication	1,436,800
877		Administration	1,982,900
878		Antidiscrimination and Labor	2,241,100
879		Boiler, Elevator and Coal Mine Safety Division	1,600,900
880		Building Operations and Maintenance	160,000
881		Industrial Accidents	2,083,600
882		Utah Occupational Safety and Health	3,788,100
883		Workplace Safety	1,218,200
884		The Legislature intends that the Utah Labor Commission	
885		report by October 15, 2018, on the following performance	
886		measures for the Labor Commission line item, whose mission	
887		is to achieve safety in Utahs workplaces and fairness in	
888		employment and housing: (1) Percentage of workers	
889		compensation decisions by the Division of Adjudication within	
890		60 days of the date of the hearing (Target-100%), (2)	
891		Percentage of decisions issued on motions for review within 90	
892		days of the date the motion was filed (Target-100%), (3)	
893		Percentage of UOSH citations issued within 45 days of the date	
894		of the opening conference (Target-90%) (4) Number and	
895		percentage of elevator units that are overdue for inspection	
896		(Target-0%), (5) Percentage of the improvement over baseline	
897		of the number of employers determined to be in compliance	
898		with the state requirement for workers compensation insurance	
899		coverage (Target-25%), (6) Percentage of employment	
900		discrimination cases completed within 180 days of the date the	
901		complaint was filed (Target-70%).	
902		PUBLIC SERVICE COMMISSION	
903	ITEM 53	To Public Service Commission	
904		From Dedicated Credits Revenue	600

905	From General Fund Restricted - Public Utility Restricted Account	2,519,500
906	From Revenue Transfers	9,500
907	From Beginning Nonlapsing Balances	570,900
908	From Closing Nonlapsing Balances	(466,500)
909	Schedule of Programs:	
910	Administration	2,605,300
911	Building Operations and Maintenance	28,700
912	The Legislature intends that the Public Service	
913	Commission report by October 15, 2019 on the following	
914	performance measures for the Public Service Commission line	
915	item, whose mission is to provide balanced regulation ensuring	
916	safe, reliable, adequate, and reasonably priced utility service:	
917	(1) Electric or natural gas rate changes within a fiscal year not	
918	consistent or comparable with other states served by the same	
919	utility (Target = 0); (2) Number of appellate court cases within	
920	a fiscal year modifying or reversing Public Service	
921	Commission decisions (Target = 0); (3) Number, within a	
922	fiscal year, of financial sector analyses of Utahs public utility	
923	regulatory climate resulting in an unfavorable or unbalanced	
924	assessment (Target= 0); to the Business, Economic	
925	Development, and Labor Appropriations Subcommittee.	
926	UTAH STATE TAX COMMISSION	
927	ITEM 54 To Utah State Tax Commission - License Plates Production	
928	From Dedicated Credits Revenue	3,521,400
929	From Beginning Nonlapsing Balances	63,200
930	From Closing Nonlapsing Balances	(18,000)
931	Schedule of Programs:	
932	License Plates Production	3,566,600
933	ITEM 55 To Utah State Tax Commission - Liquor Profit Distribution	
934	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
935	Account	5,856,100
936	Schedule of Programs:	
937	Liquor Profit Distribution	5,856,100
938	ITEM 56 To Utah State Tax Commission - Rural Health Care Facilities	
939	Distribution	
940	From General Fund Restricted - Rural Healthcare Facilities Account	218,900
941	Schedule of Programs:	
942	Rural Health Care Facilities Distribution	218,900

943	ITEM 57	To Utah State Tax Commission - Tax Administration	
944		From General Fund	28,140,700
945		From Education Fund	21,690,200
946		From Transportation Fund	5,857,400
947		From Federal Funds	581,200
948		From Dedicated Credits Revenue	7,109,900
949		From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
950		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
951		Account	4,070,700
952		From General Fund Restricted - Sales and Use Tax Admin Fees	10,933,000
953		From General Fund Restricted - Tobacco Settlement Account	18,500
954		From Revenue Transfers	163,700
955		From Uninsured Motorist Identification Restricted Account	136,400
956		From Beginning Nonlapsing Balances	1,000,000
957		Schedule of Programs:	
958		Administration Division	10,698,400
959		Auditing Division	12,283,400
960		Motor Vehicle Enforcement Division	4,258,800
961		Motor Vehicles	24,018,500
962		Multi-State Tax Compact	282,200
963		Property Tax Division	5,307,700
964		Seasonal Employees	161,800
965		Tax Payer Services	11,620,300
966		Tax Processing Division	6,826,000
967		Technology Management	11,354,300
968		The Legislature intends that the Utah State Tax	
969		Commission report by October 15th, 2019 on the following	
970		performance measures for the Tax Administration line item,	
971		whose mission is to collect revenues for the state and local	
972		governments and to equitably administer tax and assigned	
973		motor vehicle laws: (1) Tax returns processed electronically	
974		(Target = 81%), (2) Closed Delinquent Accounts from assigned	
975		inventory (Target 5% improvement), (3) Motor Vehicle Large	
976		Office Wait Times (Target: 94% served in 20 minutes or less)	
977		to the Business, Labor, and Economic Development	
978		Appropriations Subcommittee.	
979		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
980	ITEM 58	To Utah Science Technology and Research Governing Authority -	

981	Grant Programs	
982	From General Fund	9,220,000
983	Schedule of Programs:	
984	Energy Research Triangle	380,000
985	Industry Partnership Program	2,375,000
986	Science and Technology Initiation Grants	190,000
987	Technology Acceleration Program	4,275,000
988	University Technology Acceleration Grant	2,000,000
989	The Legislature intends that The Utah Science Technology	
990	Research (USTAR) initiative report on the following	
991	performance measures for the USTAR Grant Programs, whose	
992	mission is to serve as a resource for technology entrepreneurs	
993	to connect with resources for developing their technology,	
994	gaining access to public and private funding and growing their	
995	businesses.: (1) number of "High-Quality" jobs created (Target	
996	= 50), (2) percentage of grant recipients client companies	
997	receiving follow-on investment (50%), and (3) percentage of	
998	grant recipients that introduce new products (Target = 20%) by	
999	October 15, 2019 to the Business, Economic Development, and	
1000	Labor (BEDL) Appropriations Subcommittee.	
1001	The Legislature intends that Utah Science Technology and	
1002	Research (USTAR) will report to the Business, Economic	
1003	Development, and Labor Appropriations Subcommittee before	
1004	October 31, 2018 any savings in the Research Capacity	
1005	Building line item associated with a reduction in payment of	
1006	subsidized salaries ahead of the current schedule. The	
1007	subcommittee shall at that point consider the savings for	
1008	transfer to the USTAR Grants line item via supplemental	
1009	appropriation.	
1010	ITEM 59 To Utah Science Technology and Research Governing Authority -	
1011	Research Capacity Building	
1012	From General Fund	6,519,000
1013	From Beginning Nonlapsing Balances	4,850,000
1014	Schedule of Programs:	
1015	U of U Legacy Salary	4,200,000
1016	U of U Legacy Support	120,000
1017	U of U Start Up, Carry Over, Commercialization	1,369,000
1018	USU Legacy Salary	775,000

1019	USU Legacy Support	305,000
1020	USU Start Up, Carry Over, Commercialization	4,600,000
1021	The Legislature intends that The Utah Science Technology	
1022	Research (USTAR) initiative report on the following	
1023	performance measures for the USTAR Research Capacity	
1024	Building line item, whose mission is help research universities	
1025	honor commitments to USTAR principal researchers : (1)	
1026	percent of USTAR principal researchers receiving grants from	
1027	non-State entities (Target = 100%); (2) increase in amount of	
1028	research and development (R&D) funds from USTAR	
1029	Principle Researchers compared to prior year (Target = 10%	
1030	increase) and (3) increase in the technology disclosures	
1031	compared to the prior year (Target = 10% increase) by October	
1032	15, 2019 to the Business, Economic Development, and Labor	
1033	(BEDL) Appropriations Subcommittee.	
1034	ITEM 60 To Utah Science Technology and Research Governing Authority -	
1035	Support Programs	
1036	From General Fund	3,280,300
1037	From Dedicated Credits Revenue	15,800
1038	Schedule of Programs:	
1039	Incubation Programs	2,178,500
1040	Regional Outreach	783,700
1041	SBIR/STTR Assistance Center	333,900
1042	The Legislature intends that The Utah Science Technology	
1043	Research (USTAR) initiative report on the following	
1044	performance measures for the USTAR Support Programs,	
1045	whose mission is to serve as a resource for technology	
1046	entrepreneurs to connect with resources for developing their	
1047	technology, gaining access to public and private funding and	
1048	growing their businesses: (1) USTAR assisted companies	
1049	portion of total Utah SBIR-STTR Grant Obligations (Target =	
1050	5%), (2) number of "High-Quality" jobs created (Target = 20),	
1051	(3) number of USTAR client companies assisted (Target =	
1052	150), and (4) percentage of USTAR client companies receiving	
1053	follow-on investment (Target = 30%), by October 15, 2019 to	
1054	the Business, Economic Development, and Labor (BEDL)	
1055	Appropriations Subcommittee.	
1056	ITEM 61 To Utah Science Technology and Research Governing Authority -	

1057	USTAR Administration	
1058	From General Fund	1,726,300
1059	From Dedicated Credits Revenue	431,100
1060	From Beginning Nonlapsing Balances	50,000
1061	Schedule of Programs:	
1062	Administration	566,100
1063	Project Management & Compliance	1,641,300
1064	The Legislature intends that The Utah Science Technology	
1065	Research (USTAR) initiative report on the following	
1066	performance measures for the USTAR Administration line	
1067	item, whose mission is to accelerate the commercialization of	
1068	science and technology ideas generated from the private sector,	
1069	entrepreneurial and university researchers in order to positively	
1070	elevate tax revenue, employment and corporate retention in the	
1071	State of Utah: (1) percent of USTAR appropriation used for	
1072	administration expenditures (Target =4%), (2) number of	
1073	unique visitors to website (Target = 4,000), (3) staff	
1074	professional development participation (Target = 100%), and	
1075	(4) Confluence (USTAR annual meeting) attendance	
1076	(Target=150) by October 15, 2019 to the Business, Economic	
1077	Development, and Labor (BEDL) Appropriations	
1078	Subcommittee.	
1079	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1080	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1081	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1082	accounts to which the money is transferred may be made without further legislative action, in	
1083	accordance with statutory provisions relating to the funds or accounts.	
1084	DEPARTMENT OF COMMERCE	
1085	ITEM 62 To Department of Commerce - Architecture Education and	
1086	Enforcement Fund	
1087	From Licenses/Fees	2,400
1088	From Beginning Fund Balance	31,300
1089	From Closing Fund Balance	(23,700)
1090	Schedule of Programs:	
1091	Architecture Education and Enforcement Fund	10,000
1092	ITEM 63 To Department of Commerce - Consumer Protection Education	
1093	and Training Fund	
1094	From Licenses/Fees	160,000

1095	From Beginning Fund Balance	500,000
1096	From Closing Fund Balance	(500,000)
1097	Schedule of Programs:	
1098	Consumer Protection Education and Training Fund	160,000
1099	ITEM 64 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1100	Electrologist Fund	
1101	From Licenses/Fees	50,000
1102	From Interest Income	1,000
1103	From Beginning Fund Balance	79,900
1104	From Closing Fund Balance	(58,700)
1105	Schedule of Programs:	
1106	Cosmetologist/Barber, Esthetician, Electrologist Fund	72,200
1107	ITEM 65 To Department of Commerce - Land Surveyor/Engineer Education	
1108	and Enforcement Fund	
1109	From Licenses/Fees	71,500
1110	From Beginning Fund Balance	100,000
1111	From Closing Fund Balance	(100,000)
1112	Schedule of Programs:	
1113	Land Surveyor/Engineer Education and Enforcement Fund	71,500
1114	ITEM 66 To Department of Commerce - Landscapes Architects Education	
1115	and Enforcement Fund	
1116	From Beginning Fund Balance	8,400
1117	From Closing Fund Balance	(7,800)
1118	Schedule of Programs:	
1119	Landscapes Architects Education and Enforcement Fund	600
1120	ITEM 67 To Department of Commerce - Physicians Education Fund	
1121	From Licenses/Fees	22,000
1122	From Interest Income	900
1123	From Beginning Fund Balance	100,000
1124	From Closing Fund Balance	(100,000)
1125	Schedule of Programs:	
1126	Physicians Education Fund	22,900
1127	ITEM 68 To Department of Commerce - Real Estate Education, Research,	
1128	and Recovery Fund	
1129	From Licenses/Fees	106,200
1130	From Beginning Fund Balance	710,000
1131	From Closing Fund Balance	(596,200)
1132	Schedule of Programs:	

1133	Real Estate Education, Research, and Recovery Fund	220,000
1134	ITEM 69 To Department of Commerce - Residence Lien Recovery Fund	
1135	From Licenses/Fees	238,000
1136	From Beginning Fund Balance	1,750,700
1137	From Closing Fund Balance	(1,693,700)
1138	Schedule of Programs:	
1139	Residence Lien Recovery Fund	295,000
1140	ITEM 70 To Department of Commerce - Residential Mortgage Loan	
1141	Education, Research, and Recovery Fund	
1142	From Licenses/Fees	150,000
1143	From Interest Income	6,000
1144	From Beginning Fund Balance	575,000
1145	From Closing Fund Balance	(613,000)
1146	Schedule of Programs:	
1147	RMLERR Fund	118,000
1148	ITEM 71 To Department of Commerce - Securities Investor	
1149	Education/Training/Enforcement Fund	
1150	From Licenses/Fees	150,000
1151	From Beginning Fund Balance	215,700
1152	From Closing Fund Balance	(225,700)
1153	Schedule of Programs:	
1154	Securities Investor Education/Training/Enforcement Fund	140,000
1155	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1156	ITEM 72 To Governor's Office of Economic Development - Outdoor	
1157	Recreation Infrastructure Account	
1158	From Dedicated Credits Revenue	4,958,100
1159	From Beginning Fund Balance	1,500,000
1160	From Closing Fund Balance	(1,500,000)
1161	Schedule of Programs:	
1162	Outdoor Recreation Infrastructure Account	4,958,100
1163	ITEM 73 To Governor's Office of Economic Development - Private	
1164	Proposal Restricted Revenue Fund	
1165	From Beginning Fund Balance	7,000
1166	From Closing Fund Balance	(7,000)
1167	ITEM 74 To Governor's Office of Economic Development - Transient Room	
1168	Tax Fund	
1169	From Revenue Transfers	1,384,900
1170	Schedule of Programs:	

1171	Transient Room Tax Fund	1,384,900
1172	DEPARTMENT OF HERITAGE AND ARTS	
1173	ITEM 75 To Department of Heritage and Arts - History Donation Fund	
1174	From Beginning Fund Balance	314,300
1175	From Closing Fund Balance	(314,300)
1176	ITEM 76 To Department of Heritage and Arts - State Arts Endowment Fund	
1177	From Dedicated Credits Revenue	10,500
1178	From Interest Income	1,500
1179	From Beginning Fund Balance	360,300
1180	From Closing Fund Balance	(372,300)
1181	ITEM 77 To Department of Heritage and Arts - State Library Donation Fund	
1182	From Dedicated Credits Revenue	10,400
1183	From Beginning Fund Balance	1,134,900
1184	From Closing Fund Balance	(1,134,900)
1185	Schedule of Programs:	
1186	State Library Donation Fund	10,400
1187	INSURANCE DEPARTMENT	
1188	ITEM 78 To Insurance Department - Insurance Fraud Victim Restitution	
1189	Fund	
1190	From Licenses/Fees	450,000
1191	From Beginning Fund Balance	203,700
1192	From Closing Fund Balance	(253,700)
1193	Schedule of Programs:	
1194	Insurance Fraud Victim Restitution Fund	400,000
1195	ITEM 79 To Insurance Department - Title Insurance Recovery Education	
1196	and Research Fund	
1197	From Dedicated Credits Revenue	48,000
1198	From Beginning Fund Balance	533,300
1199	From Closing Fund Balance	(538,800)
1200	Schedule of Programs:	
1201	Title Insurance Recovery Education and Research Fund	42,500
1202	PUBLIC SERVICE COMMISSION	
1203	ITEM 80 To Public Service Commission - Universal Public Telecom	
1204	Service	
1205	From Dedicated Credits Revenue	15,320,500
1206	From Beginning Fund Balance	6,873,000
1207	From Closing Fund Balance	(7,460,700)
1208	Schedule of Programs:	

1209	Universal Public Telecommunications Service Support	14,732,800
1210	The Legislature intends that the Public Service	
1211	Commission report by October 15, 2019 on the following	
1212	performance measures for the Universal Telecommunications	
1213	Support Fund line item, whose mission is to provide balanced	
1214	operation of the fund that is nondiscriminatory and	
1215	competitively and technologically neutral, neither providing a	
1216	competitive advantage for, nor imposing a competitive	
1217	disadvantage upon, any telecommunications provider operating	
1218	in Utah: (1) Number of months within a fiscal year during	
1219	which the Fund did not maintain a balance equal to at least	
1220	three months of fund payments (Target = 0); (2) Number of	
1221	times a change to the fund surcharge occurred more than once	
1222	every three fiscal years (Target = 0); (3) Total adoption and	
1223	usage of Telecommunications Relay Service and Caption	
1224	Telephone Service within a fiscal year (Target = 50,000); to	
1225	the Business, Economic Development, and Labor	
1226	Appropriations Subcommittee.	
1227	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1228	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1229	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1230	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1231	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1232	amounts between funds and accounts as indicated.	
1233	INSURANCE DEPARTMENT	
1234	ITEM 81 To Insurance Department - Individual & Small Employer Risk	
1235	Adjustment Enterprise Fund	
1236	From Licenses/Fees	265,000
1237	Schedule of Programs:	
1238	Individual & Small Employer Risk Adjustment Enterprise	265,000
1239	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1240	the State Division of Finance to transfer the following amounts between the following funds or	
1241	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1242	must be authorized by an appropriation.	
1243	ITEM 82 To General Fund Restricted - Industrial Assistance Account	
1244	From Interest Income	250,000
1245	From Revenue Transfers	(252,900)
1246	From Beginning Nonlapsing Balances	17,597,000

1247	From Closing Nonlapsing Balances	(14,094,100)
1248	Schedule of Programs:	
1249	General Fund Restricted - Industrial Assistance Account	3,500,000
1250	"The Legislature finds and declares that the fostering and	
1251	development of industry in Utah is a state public purpose	
1252	necessary to assure the welfare of its citizens, the growth of its	
1253	economy, and adequate employment for its citizens." Funds	
1254	within the IAF are used for corporate recruitment, including	
1255	workforce training, economic opportunities, and rural	
1256	development. 1) Cap ex, ratio of private funding to public	
1257	funding, should exceed 2:1 for all programs; and 2) Jobs	
1258	numbers will be audited for sustainability seeking 90%	
1259	retention after 5 years; and 3) Total businesses served by the	
1260	Industrial Assistance Fund is targeted to increase by 5%	
1261	annually.	
1262	ITEM 83 To General Fund Restricted - Native American Repatriation	
1263	Restricted Account	
1264	From General Fund	20,000
1265	From Beginning Nonlapsing Balances	40,000
1266	Schedule of Programs:	
1267	General Fund Restricted - Native American Repatriation Restricted	
1268	Account	60,000
1269	ITEM 84 To General Fund Restricted - Motion Picture Incentive Fund	
1270	From General Fund	1,300,000
1271	Schedule of Programs:	
1272	General Fund Restricted - Motion Picture Incentive Fund	1,300,000
1273	ITEM 85 To General Fund Restricted - National Professional Men's Soccer	
1274	Team Support of Building Communities	
1275	From Dedicated Credits Revenue	100,000
1276	Schedule of Programs:	
1277	General Fund Restricted - National Professional Men's Soccer Team	
1278	Support of Building Communities	100,000
1279	ITEM 86 To General Fund Restricted - Rural Health Care Facilities Fund	
1280	From General Fund	218,900
1281	Schedule of Programs:	
1282	General Fund Restricted - Rural Health Care Facilities Fund	
1283		218,900
1284	ITEM 87 To General Fund Restricted - Tourism Marketing Performance	

1285	Fund		
1286	From General Fund		24,000,000
1287	Schedule of Programs:		
1288	General Fund Restricted - Tourism Marketing Performance	24,000,000	
1289	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,		
1290	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.		
1291	LABOR COMMISSION		
1292	ITEM 88 To Labor Commission - Employers Reinsurance Fund		
1293	From Dedicated Credits Revenue		4,652,200
1294	From Premium Tax Collections		17,247,000
1295	From Beginning Fund Balance		11,078,900
1296	From Closing Fund Balance		(19,998,800)
1297	Schedule of Programs:		
1298	Employers Reinsurance Fund	12,979,300	
1299	ITEM 89 To Labor Commission - Uninsured Employers Fund		
1300	From Dedicated Credits Revenue		1,075,000
1301	From Other Financing Sources		4,564,000
1302	From Beginning Fund Balance		11,840,800
1303	From Closing Fund Balance		(11,827,000)
1304	Schedule of Programs:		
1305	Uninsured Employers Fund	5,652,800	
1306	ITEM 90 To Labor Commission - Wage Claim Agency Fund		
1307	From Beginning Fund Balance		16,505,200
1308	From Closing Fund Balance		(16,055,200)
1309	Schedule of Programs:		
1310	Wage Claim Agency Fund	450,000	

1311 Section 3. **Effective Date.**

1312 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1313 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1314 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1315 the date of override. Section 2 of this bill takes effect on July 1, 2018.

1316