

SB0004S01 compared with SB0004

~~{deleted text}~~ shows text that was in SB0004 but was deleted in SB0004S01.

Inserted text shows text that was not in SB0004 but was inserted into SB0004S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Senator Daniel Hemmert proposes the following substitute bill:

2 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

~~{2}~~3 2018 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 Chief Sponsor: Daniel Hemmert

~~{5}~~6 House Sponsor: R. Curt Webb

~~{6}~~7 LONG TITLE

~~{7}~~8 Committee Note:

~~{8}~~9 The ~~{Executive}~~Business, Economic Development and Labor Appropriations ~~{Committee~~Subcommittee
~~{9}~~10 recommended this bill.

~~{10}~~11 General Description:

~~{11}~~12 This bill supplements or reduces appropriations previously provided for the support and
~~{12}~~13 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;
~~{13}~~14 and appropriates funds for the support and operation of state government for the fiscal year
~~{14}~~15 beginning July 1, 2018 and ending June 30, 2019.

~~{15}~~16 Highlighted Provisions:

~~{16}~~17 This bill:

- ~~{17}~~18 ▶ provides appropriations for the use and support of certain state agencies;
- ~~{18}~~19 ▶ provides appropriations for other purposes as described.

~~{19}~~20 Money Appropriated in this Bill:

~~{20}~~21 This bill appropriates ~~{\$1}~~\$2, ~~{029}~~266, ~~{000}~~500 in operating and capital budgets for fiscal
~~{21}~~22 year 2018; ~~{ all of~~

~~———— which is from the General Fund.~~

~~{22}~~23 ~~———— This bill appropriates \$333,390,400 in operating and capital budgets for fiscal year 2019, }~~
including:

- ~~{24}~~25 ▶ ~~{ \$104,864 }~~\$779,000 from the General Fund;

~~{25}~~26 ~~———— \$22,040,200 from the Education Fund; }~~

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▶
~~{~~~~\$206~~~~}~~\$1, ~~{~~~~477~~~~}~~487, ~~{~~~~200~~~~}~~500 from various sources as detailed in this bill.

~~{~~~~27~~~~}~~26 This bill appropriates ~~{~~~~\$22,638~~~~}~~\$966,900 in expendable funds and accounts for fiscal year ~~{~~~~2019~~~~}~~.

28 ——— This bill appropriates \$265,000 in business-like activities for fiscal year 2019.

~~29~~2018.

27 This bill appropriates ~~{~~~~\$29~~~~}~~\$966, ~~{~~~~291,400~~~~}~~900 in restricted fund and account transfers for fiscal year ~~{~~~~20~~~~}~~

————— ~~20~~19, including:

—————

—————▶

————— ~~\$25,738,900~~2018.

28 This bill appropriates \$337,153,800 in operating and capital budgets for fiscal year 2019,

29 including:

30 ▶ \$102,073,000 from the General Fund;

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- 31 ▶ \$21,690,200 from the Education Fund;
- 32 ▶ \$213,390,600 from various sources as detailed in this bill.
- 33 This bill appropriates \$22,638,900 in expendable funds and accounts for fiscal year 2019.
- 34 This bill appropriates \$265,000 in business-like activities for fiscal year 2019.
- 35 This bill appropriates \$29,178,900 in restricted fund and account transfers for fiscal year
- 36 2019, including:
- 37 ▶ \$25,538,900 from the General Fund;
- ~~32~~38 ▶ \$3,~~552~~640,~~500~~000 from various sources as detailed in this bill.
- ~~33~~39 This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2019.

Other Special Clauses:

~~35~~41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
~~36~~42 2018.

Utah Code Sections Affected:

~~38~~44 ENACTS UNCODIFIED MATERIAL

~~39~~45

Be it enacted by the Legislature of the state of Utah:

~~40~~46 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
~~41~~47 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
~~42~~48 previously appropriated for fiscal year 2018.

~~43~~49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~44~~50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~45~~51 money from the funds or accounts indicated for the use and support of the government of the state of
~~46~~52

~~47~~ Utah.

48 Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund, One-Time 1,000,000

Schedule of Programs:

Stores and Agencies 1,000,000

DEPARTMENT OF COMMERCE

ITEM 2 To Department of Commerce - Building Inspector Training

To Department of Commerce - Building Inspector Training

Under Section 63J-1-603 of the Utah Code, the Legislature

intends that appropriations provided for the Building Codes

Education Funds received by the Division of Occupational and

Professional Licensing under the authority of Section

15A-1-209-5 of the Utah Code Chapter 2 Item 29 of Laws of

Utah 2017 (From HB004 2017 GS), shall not lapse at the close

of Fiscal Year 2018.

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69 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

~~{49}~~70 ITEM ~~{1}~~3 To Governor's Office of Economic Development - Administration

~~{50}~~71 From General Fund, One-Time _____ 450,900

~~{51}~~72 Schedule of Programs:

~~{52}~~ Administration 450,900

53 ~~ITEM 2~~73 Administration _____
450,900

74 Under Section 63J-1-603 of the Utah Code, the Legislature
75 intends that appropriations provided to the Governors Office of
76 Economic Development-Administration in Laws of Utah 2017,
77 Chapter 2, Item 10 shall not lapse at the close of Fiscal Year
78 2018. The use of any nonlapsing funds is limited to:
79 \$1,225,900 for: System Management Enhancements, \$350,000;
80 Operations and Contractual Obligations, \$525,900; and
81 Business Marketing, \$350,000

82 ITEM 4 To Governor's Office of Economic Development - Business
83 Development

84 From General Fund, One-Time _____ (900,000)

85 Schedule of Programs:

86 Corporate Recruitment and Business Services _____ 614,800

87 Outreach and International Trade _____ (1,514,800)

88 Under Section 63J-1-603 of the Utah Code, the Legislature
89 intends that appropriations provided to the Governors Office of
90 Economic Development-Business Development in Laws of
91 Utah 2017, Chapter 2, Item 13 shall not lapse at the close of
92 Fiscal Year 2018. The use of any nonlapsing funds is limited
93 to: Business Resource Centers \$175,000; Technology
94 Commercialization and Innovation Program \$3,000,000;
95 Business Cluster Support \$200,000; Procurement and
96 Technical Assistance Center Contracts \$175,000; System
97 Development \$350,000, Corporate Recruitment, Diplomacy
98 and Compliance Contracts \$500,000; Rural Development
99 Contracts and Support \$100,000.

100 ITEM 5 To Governor's Office of Economic Development - Office of
~~{54}~~101 Tourism

~~{55}~~102 From General Fund, One-Time _____ 378,100

~~{56}~~103 Schedule of Programs:

~~{57}~~104 Film Commission _____ 378,100

58 ~~ITEM 3~~ _____ 378,100

105 Under Section 63J-1-603 of the Utah Code, the Legislature
106 intends that appropriations provided to the Governors Office of

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107 Economic Development-Office of Tourism in Laws of Utah
108 2017, Chapter 2, Item 12 shall not lapse at the close of Fiscal
109 Year 2018. The use of any nonlapsing funds is limited to
110 Contractual Obligations and Support General Fund, \$600,000;
111 Motion Picture Incentive Fund Cash Incentives and/or General
112 Fund, \$1,675,000; Tourism Marketing Performance Fund,
113 \$5,500,000.

114 **ITEM 6**

To Governor's Office of Economic Development - Pass-Through
From General Fund, One-Time _____
Schedule of Programs:

~~{200}~~ 850,000

~~{59}~~ 115

~~{60}~~ 116

~~{61~~ _____ Pass-Through _____ ~~200,000~~

~~62~~Section 2. **~~FY 2019 Appropriations.~~** The following sums of money are appropriated for the
~~63~~ fiscal year beginning July 1, 2018 and ending June 30, 2019:

~~64~~ Subsection 2(a). **~~Operating and Capital Budgets.~~** Under the terms and conditions of
~~65~~ Title 63J, Chapter 1, Budgetary Procedures Act, ~~Pass Through~~

850,000

118

Under Section 63J-1-603 of the Utah Code, the Legislature
~~{app}~~ appropriates the following sums of
— money from the funds or accounts indicated for the use and
support of the government of the state of
— Utah.

~~68~~

~~DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL~~
— ~~ITEM 4~~
— ~~To Department of Alcoholic Beverage Control - DABC~~
~~Operations~~

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70 ~~From Liquor Control Fund~~
71 49,454,500 ~~Schedule of Programs:~~
 ~~— Administration~~
 883,000 ~~Executive Director~~
 2,566,000 ~~Operations~~
 2,831,400 ~~Stores and Agencies~~
 38,176,000 ~~Warehouse and Distribution~~
 4,998,000 ~~ITEM 5~~
 ~~— To Department of Alcoholic Beverage Control - Parents~~
 ~~— Empowered~~
 ~~— From GFR - Underage Drinking Prevention Media and~~
 ~~Education Campaign Restricted~~
 ~~— Account~~
81 2,565,600 ~~Schedule of Programs:~~
 ~~— Parents Empowered~~
 2,565,600 ~~DEPARTMENT OF COMMERCE~~
 ~~— ITEM 6~~
 ~~— To Department of Commerce - Building Inspector Training~~
 ~~— From Dedicated Credits Revenue~~
 501,600 ~~From Beginning Nonlapsing Balances~~
 595,300 ~~From Closing Nonlapsing Balances~~
88 (177,600) ~~Schedule of Programs:~~
 ~~— Building Inspector Training~~
 919,300 ~~ITEM 7~~
 ~~— To Department of Commerce - Commerce General~~
 ~~Regulation~~
 ~~— From General Fund~~
 68,400 ~~From Federal Funds~~
 406,000 ~~From Dedicated Credits Revenue~~
 1,863,500 ~~From General Fund Restricted - Commerce Service~~
 ~~Account~~
 22,794,400 ~~From General Fund Restricted - Factory Built Housing Fees~~
 101,800 ~~From General Fund Restricted - Geologist Education and~~
 ~~Enforcement Account~~
 10,000 ~~From General Fund Restricted - Nurse Education &~~
 ~~Enforcement Account~~
 15,000 ~~From General Fund Restricted - Pawnbroker Operations~~
 135,700 ~~From General Fund Restricted - Public Utility Restricted~~
 ~~Account~~
 5,186,300
 ~~— From General Fund Restricted - Utah Housing Opportunity~~

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~~Restricted Account~~

~~20,400~~

~~— From Pass-through~~

~~51,200~~

~~— From Beginning Nonlapsing Balances~~

~~400,000~~

~~— From Closing Nonlapsing Balances~~

104 (200,000) ~~Schedule of Programs:~~

~~— Administration~~

~~4,254,300~~

~~— Building Operations and Maintenance~~

~~272,000~~

~~— Consumer Protection~~

~~2,099,000~~

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108

~~Corporations and Commercial Code~~

~~2,590,200~~

~~—Occupational and Professional Licensing~~

~~11,192,800~~

~~—Office of Consumer Services~~

~~1,104,800~~

~~—Public Utilities~~

~~4,617,800~~

~~—Real Estate~~

~~2,394,600~~

~~—Securities~~

~~2,326,800~~

~~—ITEM 8~~

~~—To Department of Commerce - Office of Consumer Services~~

~~—Professional and Technical Services~~

~~—From General Fund Restricted - Public Utility Restricted Account~~

~~503,800~~

~~—From Beginning Nonlapsing Balances~~

~~1,200,000~~

~~—From Closing Nonlapsing Balances~~

119

~~(800,000) Schedule of Programs:~~

~~—Professional and Technical Services~~

~~903,800~~

~~—ITEM 9~~

~~—To Department of Commerce - Public Utilities Professional~~

~~—Technical Services~~

~~—From General Fund Restricted - Public Utility Restricted Account~~

~~150,000~~

~~—From Beginning Nonlapsing Balances~~

~~1,200,000~~

~~—From Closing Nonlapsing Balances~~

126

~~(800,000) Schedule of Programs:~~

~~—Professional and Technical Services~~

~~550,000~~

~~—GOVERNOR'S OFFICE OF }~~

intends that appropriations provided to the Governors
Office of

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120 Economic Development
~~Item 10~~ Development-Pass Through in Laws of Utah 2017,
121 Chapter 2, Item 16 shall not lapse at the close of Fiscal Year
122 2018. The use of any nonlapsing funds is limited to contractual
123 obligations and support: \$1,000,000.
124 ITEM 7 To Governor's Office of Economic Development - ~~Administration~~
130 From General Fund
~~2,562,500~~ From Dedicated Credits Revenue
~~1,853,400~~ From Beginning Nonlapsing Balances
~~1,675,000~~ From Closing Nonlapsing Balances
134 ~~(875,000)~~ Programs:
~~Administration~~
~~2,615,900~~ ITEM 11
~~37~~ Governor's Office of Economic Development - Business
~~Development~~
~~From General Fund~~
~~2,901,000~~ From Federal Funds
~~1,063,200~~ From Dedicated Credits Revenue
~~1,178,700~~ From General Fund Restricted - Industrial Assistance Account
~~1,252,900~~ From Beginning Nonlapsing Balances
~~1,332,400~~ From Closing Nonlapsing Balances
144 ~~(8,321,400)~~ Programs:
~~Corporate Recruitment and Business Services~~
~~6,268,200~~

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146 ~~Outreach and International Trade~~
~~14727,600 ITEM 12~~
~~———— Governor's Office of Economic Development - Office of~~
~~———— Tourism~~
~~———— From General Fund~~
~~15041,500 From Transportation Fund~~
~~15118,000 From Dedicated Credits Revenue~~
~~15232,400 From General Fund Restricted - Motion Picture Incentive Account~~
~~15300,000 From General Fund Restricted - Tourism Marketing Performance~~
~~245000,000 From Beginning Nonlapsing Balances~~
~~15965,200 From Closing Nonlapsing Balances~~

156 ~~(4,065,200) of Programs:~~
~~———— Administration~~
~~15897,000 Film Commission~~
~~15912,300 Marketing and Advertising~~
~~246000,000 Operations and Fulfillment~~
~~15682,600 ITEM 13~~
~~———— Governor's Office of Economic Development - Pass-Through~~
~~———— From General Fund~~

163 ~~Schools of Programs:~~
~~———— Pass-Through~~
~~15603,800 ITEM 14~~
~~———— To Governor's Office of Economic Development - } Pete Suazo~~

~~166} 125 Utah Athletics Commission~~
~~{167 ——— From General Fund~~
~~167,800~~
~~———— From Dedicated Credits Revenue~~
~~66,700~~
~~———— From Beginning Nonlapsing Balances~~
~~125,700~~
~~———— From Closing Nonlapsing Balances~~

171 ~~(125,700) of Programs:~~
~~———— Pete } 126~~

127 Under Section 63J-1-603 of the Utah Code, the Legislature
128 intends that appropriations provided to the Governors Office of
Economic Development-Pete Suazo Utah {Athletics
Commission
~~234,500~~
~~———— ITEM 15 } Athletic Commission~~

129 in Laws of Utah 2017, Chapter 2, Item 14 shall not lapse at the

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130 close of Fiscal Year 2018. The use of any nonlapsing funds is
131 limited to the Pete Suazo Utah Athletic Program: \$150,000 for:
132 Continued development and implementation of an electronic
133 system and to train Pete Suazo staff on best practices.

134 ITEM 8 To Governor's Office of Economic Development - STEM Action
174 135 Center

175 From General Fund

10,792,2006

From Dedicated Credits Revenue

1,505,8007

From Beginning Nonlapsing Balances

4,435,2008

From Closing Nonlapsing Balances

179 (4,435,2008) of Programs:

From STEM Action Center

3,043,0001

From STEM 136

137 Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to the Governors Office of
138 Economic Development-STEM Action Center ~~From Grades 6-8~~

4,255,0002

From STEM College Ready Math

5,000,0003

From ITEM 16 in Laws of Utah

139 2017, Chapter 2, Item 11 shall not lapse at the close of Fiscal
140 Year 2018. The use of any nonlapsing funds is limited to
141 contractual obligations and support: \$4,600,000.

142 ITEM 9 To Governor's Office of Economic Development - Utah
~~Broadband~~

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- 184 ~~Outreach Center~~
~~————— From General Fund~~
~~18558,400 From Beginning Nonlapsing Balances~~
~~18727,100 From Closing Nonlapsing Balances~~
- 188 ~~Schedule of Programs:~~
~~————— Utah Broadband Outreach Center~~
~~19058,400 FINANCIAL INSTITUTIONS~~
~~————— ITEM 17~~
~~————— 192 Financial Institutions - Financial Institutions Administration~~
~~————— From General Fund Restricted - Financial Institutions~~
- 193 ~~Schedule of Programs:~~
~~————— Administration~~
~~19385,900 Building Operations and Maintenance~~
~~19616,000 of~~
- 143 Outdoor Recreation
- 144 Under Section 63J-1-603 of the Utah Code, the Legislature

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145 intends that appropriations provided to the Governors Office of
146 Economic Development-Office of Outdoor Recreation in
147 House Bill 52 of the 2016 General Session shall not lapse at
148 the close of Fiscal Year 2018. Also funds provided to the
149 Governors Office of Economic Development-Office of
150 Outdoor Recreation in Laws of Utah 2017, Chapter 166,
151 section 16 shall not lapse at the close of Fiscal Year 2018. The
152 use of any nonlapsing appropriated funds is limited to
153 contractual obligations and support: \$1,000,000 and
154 expendable special revenue funds all available.

155 DEPARTMENT OF HERITAGE AND ARTS

~~197~~ 156 ITEM ~~{18}~~ 10

To Department of Heritage and Arts - Administration

~~{198}~~ From General Fund

3,797,800

— From Dedicated Credits Revenue

147,200

— From General Fund Restricted - Humanitarian Service Rest.

Acct

2,000

— From General Fund Restricted - Martin Luther King Jr

Civil Rights Support Restricted

— Account

7,500

— From Beginning Nonlapsing Balances

961,000

— From Closing Nonlapsing Balances

205 (565,400) Total of Programs:

— Administrative Services

1,964,800

— Executive Director's Office

608,700

— Information Technology

1,387,000

— Utah Multicultural Affairs Office

389,000

— ITEM ~~19~~ 157

158 Under section 63J-1-603, Legislature intends that up to
159 \$537,800 of the General Fund provided by Item 1, Chapter 2,
Laws of Utah 2017 for the Department of Heritage and Arts -

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160 Administration Division not lapse at the close of Fiscal Year
161 2018. These funds are to be used for digitization and IT
162 projects and maintenance.

163 Under section 63J-1-603, Legislature intends that up to
164 \$268,300 of the General Fund provided by Item 1, Chapter 2,
165 Laws of Utah 2017 for the Department of Heritage and Arts -
166 Administration Division not lapse at the close of Fiscal Year
167 2018.

168 Under section 63J-1-603, Legislature intends that up to
169 \$350,000 of the General Fund provided by Item 1, Chapter 2,
170 Laws of Utah 2017 for the Department of Heritage and Arts -
171 Administration Division not lapse at the close of Fiscal Year
172 2018. These funds are to be used for building maintenance,
173 renovation, security, and planning efforts for a new collections
174 center.

175 ITEM 11 To Department of Heritage and Arts - Division of Arts and

~~{211} Museums From General Fund~~
~~2,887,600 From Federal Funds~~
~~217,176 Museums~~

<u>177</u>	From Dedicated Credits Revenue, <u>One-Time</u>	{95}400, {500}000
215}178	From General Fund Restricted - National Professional Men's Soccer Team Support of	
216}179	Building Communities{	12,500
<u>217</u>	From Pass-through	<u>1,600,000</u>
<u>218</u>	From Beginning Nonlapsing Balances	<u>3,385,400</u>
<u>219</u>	From Closing Nonlapsing Balances	(3,485,400)
<u>220}</u>	<u>One-Time</u>	<u>(12,500)</u>

180 Schedule of Programs:

~~{221} Administration~~ ~~625,200~~

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222	Community Arts Outreach	1,917,900
223} <u>181</u>	Grants to Non-profits	{1,384} <u>387</u>, {100} <u>500</u>
{224	One Percent for Arts	
	1,300,000	
	ITEM 20	
	To} <u>182</u>	

Under section 63J-1-603, Legislature intends that up to

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183 \$260,000 of the General Fund provided by Item 4, Chapter 2,
184 Laws of Utah 2017 for the Department of Heritage and Arts -

185 ~~Division of Arts and {~~
~~— Museums {- Office of Museum Services~~
~~— From General Fund~~

263,308
~~— From Dedicated Credits Revenue~~

229 2,000,230 Title of Programs:
~~— Office of Museum Services~~

265,301
~~— ITEM 21~~
~~— To Department of Heritage and Arts - Commission on~~
~~Service and~~
~~— Volunteerism~~
~~— From General Fund~~

238,704
~~— From Federal Funds~~

4,305,505
~~— From Dedicated Credits Revenue~~

236 7,000,217 Title of Programs:
~~— Commission on Service and Volunteerism~~

4,551,808
~~— ITEM 22; not lapse at the close of Fiscal~~

186 Year 2018. These funds are to be used for cultural outreach
187 and community programming.

188 ITEM 12 To Department of Heritage and Arts - Historical Society
~~{239} — From Dedicated Credits Revenue~~

124,900
~~— From Beginning Nonlapsing Balances~~

133,801
~~— From Closing Nonlapsing Balances~~

242 (133,801) Title of Programs:
~~— State Historical Society~~

124,900
~~— ITEM 23; 189~~

190 Under section 63J-1-603, Legislature intends that up to
191 \$140,000 of the General Fund provided by Item 2, Chapter 2,
192 Laws of Utah 2017 for the Department of Heritage and Arts -
193 History Society Division not lapse at the close of Fiscal Year
 2018. These funds are to be used for publishing and promotion

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194 of the Historical Quarterly magazine.

195 ITEM 13 To Department of Heritage and Arts - Indian Affairs

~~{245~~ From General Fund

254,700

— From 196

Under section 63J-1-603, Legislature intends that up to

197 \$35,000 of the General Fund and \$25,000 Dedicated Credits

~~{Revenue~~

53,000

— From General Fund Restricted - Native American
Repatriation Restricted Account

248 20,000 of Programs:

— Indian Affairs

327,700

— 198

provided by Item 7, Chapter 2, Laws of Utah 2017 for the

199 Department of Heritage and Arts - Indian Affairs Division not

200 lapse at the close of Fiscal Year 2018.

201 ITEM 14 To Department of Heritage and Arts - Pass-Through

~~251~~ 202 From General Fund Restricted - National Professional Men's Soccer Team Support of

203 Building Communities, One-Time {797} 100,000

~~252~~ 204 Schedule of Programs:

~~253~~ 205 Pass-Through {797} 100,000

~~254~~ 206 ITEM ~~{25}~~ 15

To Department of Heritage and Arts - State History

~~{255~~ From General Fund

2,240,400

— From Federal Funds

1,008,000

— From Dedicated Credits Revenue

84,000

— From Beginning Nonlapsing Balances

60,000

— From Closing Nonlapsing Balances

(60,000)

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260

~~Schedule of Programs:~~

~~—Administration~~

~~384,700~~

~~—Historic Preservation and Antiquities~~

~~1,792,200~~

~~—History Projects and Grants~~

~~25,000~~

~~—Library and Collections~~

~~548,200~~

~~—Public History, Communication and Information~~

~~583,300~~

~~—ITEM 26, 207~~

Under section 63J-1-603, Legislature intends that up to \$60,000 of the General Fund provided by Item 3, Chapter 2, Laws of Utah 2017 for the Department of Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2018. These funds are to be used for operations, application maintenance, and community outreach.

208

209

210

211

212

213

ITEM 16

To Department of Heritage and Arts - State Library

~~{267~~

~~From General Fund~~

~~4,535,000~~

~~—From Federal Funds~~

~~1,848,200~~

~~—From Dedicated Credits Revenue~~

~~2,199,800~~

~~—From Beginning Nonlapsing Balances~~

~~230,000~~

~~—From Closing Nonlapsing Balances~~

272

(230,000) ~~Schedule of Programs:~~

~~—Administration~~

~~1,575,300~~

~~—Blind and Disabled~~

~~1,891,800~~

~~—Library Development~~

~~2,417,700~~

~~—Library Resources~~

~~2,698,800~~ 214

Under section 63J-1-603, Legislature intends that up to \$230,000 of the General Fund provided by Item 6, Chapter 2,

215

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216 Laws of Utah 2017 for the Department of Heritage and Arts -
217 State Library Division not lapse at the close of Fiscal Year
218 2018. These funds are to be used for CLEF (Community
219 Library Enhancement Fund) grants in Fiscal Year 2019.

220 INSURANCE DEPARTMENT

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~~{278~~ ~~ITEM 27~~ ~~179~~ INSURANCE DEPARTMENT - BAIL BOND PROGRAM
 ~~FROM GENERAL FUND RESTRICTED - BAIL BOND SURETY~~
 ADMINISTRATION
280 ~~SCHEDULE 25,100~~ ~~281~~ PROGRAMS:
 ~~BAIL BOND PROGRAM~~
 28225,100 ~~ITEM 28~~
 ~~183~~ INSURANCE DEPARTMENT - HEALTH INSURANCE ACTUARY
 ~~FROM GENERAL FUND RESTRICTED - HEALTH INSURANCE~~
 ACTUARIAL REVIEW ACCOUNT
 28447,000 ~~FROM BEGINNING NONLAPSING BALANCES~~
 28516,000 ~~FROM CLOSING NONLAPSING BALANCES~~
286 ~~SCHEDULE 51,700~~ ~~287~~ PROGRAMS:
 ~~HEALTH INSURANCE ACTUARY~~
 28811,300 ~~ITEM 29~~; 221
 ITEM 17
 To Insurance Department - Insurance Department Administration
~~{289~~ ~~From Federal Funds~~
 1,160,000
 ~~From Dedicated Credits Revenue~~
 8,700
 ~~From General Fund Restricted - Captive Insurance~~
 1,293,300
 ~~From General Fund Restricted - Criminal Background~~
 Check
 165,000
 ~~From General Fund Restricted - Guaranteed Asset~~
 Protection Waiver
 129,000
 ~~From General Fund Restricted -~~ 222

 Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that up to \$100,000 of the ongoing
Insurance Department Restricted Account appropriation
provided for the Utah Insurance Department ~~{Account~~
 8,047,000
 ~~From General Fund Restricted - Insurance Fraud~~
 Investigation Acct
 2,380,800
 ~~From General Fund Restricted - Relative Value Study~~
 Account
 119,000

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~~—From General Fund Restricted - Technology Development
628,900~~

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298 ~~From Beginning Nonlapsing Balances~~
3,101,000

~~— From Closing Nonlapsing Balances~~

300 (3,272,100) ~~Schedule of Programs:~~

~~— Administration~~
9,102,700

~~— Captive Insurers~~
1,363,700

~~— Criminal Background Checks~~
165,000

~~— Electronic Commerce Fee~~
636,500

~~— GAP Waiver Program~~
99,000

~~— Insurance Fraud Program~~
2,329,700

~~— Relative Value Study~~
64,000

~~— ITEM 30~~

~~— Title Insurance Department - Title Insurance Program~~

~~— From General Fund~~
4,400

~~— From General Fund Restricted - Title Licensee~~
~~Enforcement Account~~
122,300

~~— From Beginning Nonlapsing Balances~~
79,600

~~— From Closing Nonlapsing Balances~~

313 (79,000) ~~Schedule of Programs:~~

~~Title Insurance Program~~
127,300; in Item 33.

226 Chapter 2, Laws of Utah 2017 not lapse at the close of Fiscal

227 Year 2018 funding should be targeted towards training and

228 related costs for examiners and auditors.

229 LABOR COMMISSION

~~316~~ 230 ITEM ~~{31}~~ 18

 To Labor Commission

~~{317}~~ ~~From General Fund~~
6,444,000

~~— From Federal Funds~~
2,799,000

SB0004S01 compared with SB0004

~~—From Dedicated Credits Revenue~~

102,~~5000~~

~~—From Employers' Reinsurance Fund~~

78,~~9001~~

~~—From General Fund Restricted—~~231

Under section 63J-1-603 of the Utah Code, the Legislature intends that the one-time appropriation provided to the Labor Commission from the Industrial Accident ~~(Rest.)~~ Restricted Account†

232

233

3,334,~~000~~

~~—From General Fund Restricted – Workplace Safety Account~~

1,640,~~2000~~

~~—From Beginning Nonlapsing Balances~~

324

127,~~600000~~ Schedule of Programs:

~~—Adjudication~~

1,436,~~8000~~

~~—Administration~~

1,982,~~7000~~

~~—Antidiscrimination and Labor~~

2,241,~~0000~~

~~—Appeals Board~~

15,~~5000~~

~~—Boiler, Elevator and Coal Mine Safety Division~~

1,600,~~9000~~

~~—Building Operations and Maintenance~~

160,~~0000~~

~~—Industrial Accidents~~

2,083,~~6000~~

~~—Utah Occupational Safety and Health~~

3,788,~~0000~~

~~—Workplace Safety~~

1,218,~~2000~~

234

in 2016 General Session HB2 Item 52 shall not lapse at the

235

close of Fiscal Year 2018. Such nonlapsing funds shall be used

236

for the electronic data interchange project.

237

PUBLIC SERVICE COMMISSION

335238

ITEM ~~{32}~~19

To Public Service Commission

†

SB0004S01 compared with SB0004

336 ~~From General Fund Restricted – Public Utility Restricted Account~~

2,519,507

~~— From Revenue Transfers~~

9,508

~~— From Beginning Nonlapsing Balances~~

570,909

~~— From Closing Nonlapsing Balances~~

340 (466,501) ~~Balance of Programs:~~

~~— Administration~~

2,604,702

~~— Building Operations and Maintenance~~

28,700 239

240 Under the terms of the 63J-1-603 of the Utah Code, the
241 Legislature intends that appropriations provided for the Public
242 Service Commission not lapse at the close of Fiscal Year 2018.
243 The use of non-lapsing funds is limited to maintenance,
244 upgrades, and licensing for the Public Service Commission's
245 document management system; computer equipment and
246 software upgrades; employee training and incentives; and
247 special projects/studies that might require consultants or
248 temporary employees.

UTAH STATE TAX COMMISSION

~~344~~ 249 ITEM ~~{33}~~ 20

To Utah State Tax Commission - License Plates Production

~~{345~~ ~~From Dedicated Credits Revenue~~

3,521,406

~~— From Beginning Nonlapsing Balances~~

63,207

~~— From Closing Nonlapsing Balances~~

348 (18,001) ~~Balance of Programs:~~

~~—~~ 250

251 Under the terms of 63J-1-603 of the Utah Code, the
252 Legislature intends that appropriations provided for Tax
Commission - License Plates Production

3,566,000

~~— ITEM 34~~

~~To Utah State~~ in Item 18, Chapter 2,

253 Laws of Utah 2017 not lapse at the close of Fiscal Year 2018.

SB0004S01 compared with SB0004

254 Ending balances from funds provided to the Tax Commission

~~{ 360 Liquor Profit Distribution~~

~~— From General Fund Restricted - Alcoholic Beverage Enforcement & Treatment~~

352 5,406,400

~~From Schedule of Programs:~~

~~— Liquor Profit Distribution~~

5,406,400

~~— ITEM 35~~

~~— To Utah State Tax Commission - Rural Health Care Facilities~~

~~— Distribution~~

~~— From General Fund Restricted - Rural Healthcare Facilities Account~~

357 218,900

~~From Schedule of Programs:~~

~~— Rural Health Care Facilities Distribution~~

218,900

~~— ITEM 36~~

for the purchase and distribution of license plates and decals

are nonlapsing under 63J-1-602.2.

256

257 ITEM 21 To Utah State Tax Commission - Tax Administration

~~{ 360 From General Fund~~
~~28,281,700~~

~~361 From Education Fund~~
~~22,049,200~~

~~362 From Transportation Fund~~
~~5,857,400~~

~~363 From Federal Funds~~
~~578,100~~

~~364 From Dedicated Credits Revenue~~
~~6,809,200~~

~~365 From General Fund Restricted - Electronic Payment Fee Rest. Acct~~
~~7,109,700~~

~~From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit~~
~~367 Account~~

~~368 From General Fund Restricted - Sales and Use Tax Admin Fees~~
~~10,433,000~~

~~369 From General Fund Restricted - Tobacco Settlement Account~~
~~18,500~~

~~370 From Revenue Transfers~~

SB0004S01 compared with SB0004

	163,700
371	From Uninsured Motorist Identification Restricted Account
	136,400
372	From Beginning Nonlapsing Balances
	1,000,000

~~3238~~ Schedule of Programs:

SB0004S01 compared with SB0004

374}	259	Administration Division{	10,340,800
375		Auditing Division	12,280,300
376		Motor Vehicle Enforcement Division	4,258,400
377		Motor Vehicles	23,877,000
<hr/>			
	<u>357,500</u>		
<u>260</u>		Multi-State Tax Compact{	262,200
379		Property Tax Division	5,307,000
380		Seasonal Employees	161,800
381		Tax Payer Services	11,620,100
<hr/>			
	<u>20,000</u>		
<u>261</u>		Tax Processing Division{	7,045,700
383		Technology Management	11,354,300
384		ITEM 37 Utah Science Technology and Research Governing Authority Programs	
387		From General Fund	10,070,000
388		ITEM 38 Schedule of Programs: Energy Research Triangle	380,000
390		Industry Partnership Program	2,375,000
391		Science and Technology Initiation Grants	190,000
392		Technology Acceleration Program	4,275,000
393		University Technology Acceleration Grant	2,850,000
394		ITEM 38 Utah Science Technology and Research Governing Authority Capacity-Building	
396		From General Fund	6,519,000
397		From Beginning Nonlapsing Balances	350,000
398		ITEM 39 Schedule of Programs: U of U Legacy Salary	4,200,000
400		U of U Legacy Support	120,000
401		U of U Start Up, Carry Over, Commercialization	1,369,000
402		USU Legacy Salary	775,000
403		USU Legacy Support	305,000
404		USU Start Up, Carry Over, Commercialization	100,000
405		ITEM 39 Utah Science Technology and Research Governing Authority Programs	
407		From General Fund	3,280,300
408		From Dedicated Credits Revenue	15,800
409		ITEM 39 Schedule of Programs: Incubation Programs	2,178,500
411		Regional Outreach	783,700

SB0004S01 compared with SB0004

412	SBIR/STTR Assistance Center	333,900
413	ITEM 40	
	Utah Science Technology and Research Governing Authority	
415	From General Fund	1,753,300
416	From Dedicated Credits Revenue	431,100
417	From Beginning Nonlapsing Balances	50,000
418	Schedule of Programs:	Administration
		593,100
420	Project Management & Compliance	1,641,300
421		Subsection 2}
		<u>(377,500)</u>

262 Under the terms of 63J-1-603 of the Utah Code, the
263 Legislature intends that up to \$1 million in appropriations
264 provided for the Tax Commission in Item 17, Chapter 2, Laws
265 of Utah 2017 not lapse at the close of Fiscal Year 2018. These
266 funds are to be used to protect and enhance the State's tax and
267 motor vehicle systems and processes; to continue to protect the
268 State's revenues from tax fraud, identity theft, and security
269 intrusions; and for litigation and related costs.

270 Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the
~~422}~~271 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
~~423}~~272 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
~~424}~~273 accounts to which the money is transferred may be made without further legislative action, in
~~425}~~274 accordance with statutory provisions relating to the funds or accounts.

426	DEPARTMENT OF COMMERCE	
	ITEM 41	
	DEPARTMENT OF COMMERCE - ARCHITECTURE EDUCATION AND	
	ENFORCEMENT FUND	
	FROM LICENSES/FEES	
430	2,400 FROM BEGINNING FUND BALANCE	
431	31,300 FROM CLOSING FUND BALANCE	
432	Schedule of Programs:	
	ARCHITECTURE EDUCATION AND ENFORCEMENT FUND	
434	10,000 ITEM 42	
	DEPARTMENT OF COMMERCE - CONSUMER PROTECTION EDUCATION	
	TRAINING FUND	
	FROM LICENSES/FEES	
437	60,000 FROM BEGINNING FUND BALANCE	
438	800,000 FROM CLOSING FUND BALANCE	
439	Schedule of Programs:	
	CONSUMER PROTECTION EDUCATION AND TRAINING FUND	

SB0004S01 compared with SB0004

~~44160,000 ITEM 43~~

~~————— 442 DEPARTMENT OF COMMERCE - COSMETOLOGIST/BARBER, ESTHETICIAN,~~

~~————— 443 ELECTROLOGIST FUND~~

~~————— FROM LICENSES/FEES~~

~~44450,000 FROM INTEREST INCOME~~

~~445 1,000 FROM BEGINNING FUND BALANCE~~

~~44679,900 FROM CLOSING FUND BALANCE~~

447 ~~SC(58,700) 448 PROGRAMS:~~

~~————— COSMETOLOGIST/BARBER, ESTHETICIAN, ELECTROLOGIST FUND~~

~~44972,200 ITEM 44~~

~~————— TO DEPARTMENT OF COMMERCE - LAND SURVEYOR/ENGINEER EDUCATION~~

SB0004S01 compared with SB0004

450 ~~AND ENFORCEMENT FUND~~
~~————— FROM LICENSES/FEES~~
~~45271,500 FROM BEGINNING FUND BALANCE~~
~~45300,000 FROM CLOSING FUND BALANCE~~

454 ~~PROGRAMS:~~
~~————— LAND SURVEYOR/ENGINEER EDUCATION AND ENFORCEMENT FUND~~
~~45671,500 ITEM 45~~
~~————— 457 DEPARTMENT OF COMMERCE - LANDSCAPES ARCHITECTS EDUCATION~~
~~————— 458 ENFORCEMENT FUND~~
~~————— FROM BEGINNING FUND BALANCE~~
~~459 8,400 FROM CLOSING FUND BALANCE~~

460 ~~SCH (7800) 461 PROGRAMS:~~
~~————— LANDSCAPES ARCHITECTS EDUCATION AND ENFORCEMENT FUND~~
~~462 600 ITEM 46~~
~~————— 463 DEPARTMENT OF COMMERCE - PHYSICIANS EDUCATION FUND~~
~~————— FROM LICENSES/FEES~~
~~46422,000 FROM INTEREST INCOME~~
~~465 900 FROM BEGINNING FUND BALANCE~~
~~46600,000 FROM CLOSING FUND BALANCE~~

467 ~~PROGRAMS:~~
~~————— PHYSICIANS EDUCATION FUND~~
~~46922,900 ITEM 47~~
~~————— 470 DEPARTMENT OF COMMERCE - REAL ESTATE EDUCATION, RESEARCH,~~
~~————— 471 RECOVERY FUND~~
~~————— FROM LICENSES/FEES~~
~~47206,200 FROM BEGINNING FUND BALANCE~~
~~47310,000 FROM CLOSING FUND BALANCE~~

474 ~~PROGRAMS:~~
~~————— REAL ESTATE EDUCATION, RESEARCH, AND RECOVERY FUND~~
~~47420,000 ITEM 48~~
~~————— 475 DEPARTMENT OF COMMERCE - RESIDENCE LIEN RECOVERY FUND~~
~~————— FROM LICENSES/FEES~~
~~47838,000 FROM BEGINNING FUND BALANCE~~
~~47950,700 FROM CLOSING FUND BALANCE~~

480 ~~PROGRAMS:~~
~~————— RESIDENCE LIEN RECOVERY FUND~~
~~48295,000 ITEM 49~~
~~————— 483 DEPARTMENT OF COMMERCE - RESIDENTIAL MORTGAGE LOAN~~
~~————— 484 EDUCATION, RESEARCH, AND RECOVERY FUND~~
~~————— FROM LICENSES/FEES~~
~~48550,000 FROM INTEREST INCOME~~

SB0004S01 compared with SB0004

~~486~~ 6,000 FROM BEGINNING FUND BALANCE

~~483~~ 75,000 FROM CLOSING FUND BALANCE

~~(613,000)~~

SB0004S01 compared with SB0004

488 SCHEDULE ~~489~~ PROGRAMS:
——— ~~RMLERR FUND~~
490 18,000 ITEM 50
——— ~~401 DEPARTMENT OF COMMERCE - SECURITIES INVESTOR~~
——— ~~402 EDUCATION/TRAINING/ENFORCEMENT FUND~~
——— ~~FROM LICENSES/FEES~~
491 150,000 FROM BEGINNING FUND BALANCE
492 215,700 FROM CLOSING FUND BALANCE
495 ~~(225,700)~~ ~~496~~ PROGRAMS:
——— ~~SECURITIES INVESTOR EDUCATION/TRAINING/ENFORCEMENT FUND~~
497 140,000 ~~498~~ GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
——— ~~ITEM 51~~
——— ~~499 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT - OUTDOOR~~
——— ~~RECREATION INFRASTRUCTURE ACCOUNT~~
——— ~~FROM DEDICATED CREDITS REVENUE~~
500 58,100 FROM BEGINNING FUND BALANCE
501 200,000 FROM CLOSING FUND BALANCE
503 ~~(500,000)~~ ~~504~~ PROGRAMS:
——— ~~OUTDOOR RECREATION INFRASTRUCTURE ACCOUNT~~
502 58,100 ITEM 52
——— ~~506 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT - PRIVATE~~
——— ~~507 DISPOSAL RESTRICTED REVENUE FUND~~
——— ~~FROM BEGINNING FUND BALANCE~~
508 7,000 FROM CLOSING FUND BALANCE
509 (7,000) ITEM 53
——— ~~510 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT - TRANSIENT ROOM~~
——— ~~TAK FUND~~
——— ~~FROM REVENUE TRANSFERS~~
512 ~~(384,900)~~ ~~513~~ PROGRAMS:
——— ~~TRANSIENT ROOM TAX FUND~~
511 384,900 ~~DEPARTMENT OF HERITAGE AND ARTS~~
——— ~~ITEM 54~~
——— ~~516 DEPARTMENT OF HERITAGE AND ARTS - HISTORY DONATION FUND~~
——— ~~FROM BEGINNING FUND BALANCE~~
517 14,300 FROM CLOSING FUND BALANCE
518 (4,300) ITEM 55
——— ~~519 DEPARTMENT OF HERITAGE AND ARTS - STATE ARTS ENDOWMENT FUND~~
——— ~~FROM DEDICATED CREDITS REVENUE~~
520 10,500 FROM INTEREST INCOME
521 1,500 FROM BEGINNING FUND BALANCE
522 60,300 FROM CLOSING FUND BALANCE

SB0004S01 compared with SB0004

~~52372,300) ITEM 56~~

~~————— 524 DEPARTMENT OF HERITAGE AND ARTS - STATE LIBRARY DONATION FUND~~

~~————— FROM DEDICATED CREDITS REVENUE~~

~~52510,400 FROM BEGINNING FUND BALANCE~~

~~-1,134,900~~

SB0004S01 compared with SB0004

526 FROM CLOSING FUND BALANCE

527 (~~5,149,000~~) 528 PROGRAMS:

~~STATE LIBRARY DONATION FUND~~

529 ~~1,075,000~~ INSURANCE DEPARTMENT

530 } 276 ITEM ~~{57}~~ 22

 To Insurance Department - Insurance Fraud Victim Restitution

~~{531} Fund~~ From Licenses/Fees

533 50,000 From Beginning Fund Balance

534 170,600 From Closing Fund Balance

535 (~~5,201,600~~) 536 Programs:

~~Insurance Fraud Victim Restitution Fund~~

537 700,000 ITEM 58

~~Insurance Department - Title Insurance Recovery Education~~

~~and~~ ~~Research Fund~~

~~From Dedicated Credits Revenue~~

540 48,000 From Beginning Fund Balance

541 277 Fund

 From Closing Fund Balance ~~{(538)} 966,800~~ 900

542 } 279 Schedule of Programs:

~~{543} Title Insurance Recovery Education and Research Fund~~ ~~42,500~~

544 } 280 Insurance Fraud Victim Restitution Fund 966,900

281 PUBLIC SERVICE COMMISSION

545 } 282 ITEM ~~{59}~~ 23

 To Public Service Commission - Universal Public Telecom

546 } 283 Service

~~{547} From Dedicated Credits Revenue~~

 15,320,500

~~From Beginning Fund Balance~~

 6,873,000

~~From Closing Fund Balance~~

550 (7,460,700) 551 Schedule of Programs:

~~Item~~ 284

285 Under the terms of the 63J-1-603 of the Utah Code, the

286 Legislature intends that appropriations provided for the Public

287 Service Commission not lapse at the close of Fiscal Year 2018.

288 Non-lapsing funds are needed to fund the Universal Public

 Telecommunications Service Support ~~{Fund~~

 14,732,800

~~Subsection 2(c). **Business-like Activities.** The Legislature~~

SB0004S01 compared with SB0004

has ~~553~~ viewed the following

~~— proprietary funds. Under the terms and conditions of Utah Code ~~554~~ 553J-1-410, for any included Internal~~

~~— Service Fund, the Legislature approves budgets, full-time permanent positions, and capital~~

~~— acquisition amounts as indicated, and appropriates to the funds ~~556~~ as indicated, estimated revenue from~~

~~— rates, fees, and other charges. The Legislature authorizes the ~~557~~ State Division of Finance to transfer~~

~~— amounts between funds and accounts as indicated.~~

558

~~INSURANCE DEPARTMENT~~

~~— ITEM 60~~

~~— To Insurance Department - Individual & Small Employer Risk ~~560~~~~

~~— Adjustment Enterprise Fund~~

~~— From Licenses/Fees~~

562

~~265,000 ~~563~~~~ of Programs:

~~— Individual & Small Employer Risk Adjustment Enterprise Fund~~

~~265,000~~

SB0004S01 compared with SB0004

~~564~~ ~~—Subsection 2(d) and the Deaf, Hard of~~
~~289~~ ~~Hearing and Speech Impaired Programs.~~

~~290~~ ~~Subsection 1(c). Restricted Fund and Account Transfers.~~ The Legislature authorizes
~~565}291~~ the State Division of Finance to transfer the following amounts between the following funds or
~~566}292~~ accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
~~567}293~~ must be authorized by an appropriation.

~~568}294~~ ITEM ~~61-56~~ ~~GFR - INDUSTRIAL ASSISTANCE ACCOUNT~~

~~—FROM INTEREST INCOME~~

~~570~~ ~~50,000 FROM REVENUE TRANSFERS~~

~~5(252,900) FROM BEGINNING NONLAPSING BALANCES~~

~~57,397,000 FROM CLOSING NONLAPSING BALANCES~~

~~573}24~~ ~~(14,094,100)~~ ~~Fund Restricted - Insurance Fraud Investigation~~

~~295~~ ~~Account~~

~~296~~ ~~From Insurance Fraud Victim Restitution Fund, One-Time~~ ~~966,900~~

SB0004S01 compared with SB0004

297	Schedule of Programs:	
574} 298	General Fund Restricted - {Industrial Assistance Account	3,500,000
575	ITEM 62	
	To Native American Repatriation Restricted Account From General Fund	
		20,000
577	From Beginning Nonlapsing Balances	40,000
578}	<u>Insurance Fraud Investigation</u>	<u>966,900</u>
299	<u>Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the</u>	
300	<u>fiscal year beginning July 1, 2018 and ending June 30, 2019.</u>	
301	<u>Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of</u>	
302	<u>Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of</u>	
303	<u>money from the funds or accounts indicated for the use and support of the government of the state of</u>	
304	<u>Utah.</u>	
305	<u>DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL</u>	
306	<u>ITEM 25 To Department of Alcoholic Beverage Control - DABC Operations</u>	
307	<u>From Liquor Control Fund</u>	<u>50,454,500</u>
308	Schedule of Programs:	
{579	Native American Repatriation Restricted Account	60,000
580	ITEM 63	
	To <u>309 Administration</u>	
		<u>883,000</u>
310	<u>Executive Director</u>	<u>2,566,100</u>
311	<u>Operations</u>	<u>2,831,400</u>
312	<u>Stores and Agencies</u>	<u>39,176,000</u>
313	<u>Warehouse and Distribution</u>	<u>4,998,000</u>
314	<u>The legislature intends that the Department of Alcoholic</u>	
315	<u>Beverage Control report on the following performance</u>	
316	<u>measures for the Department of Alcoholic Beverage Control,</u>	
317	<u>whose mission is to "Conduct, license, and regulated the sale of</u>	
318	<u>alcoholic products in a manner and at prices that: Reasonably</u>	
319	<u>satisfy the public demand and protect the public interest,</u>	
320	<u>including the rights of citizens who do not wish to be involved</u>	
321	<u>with alcoholic products." 1) On Premise licensee audits</u>	
322	<u>conducted (Target = 85%); 2) Percentage of net profit to sales</u>	
323	<u>(Target = 23%); Supply chain (Target = 97% in stock); 4)</u>	
324	<u>Liquor payments processed within 30 days of invoices received</u>	
325	<u>(Target = 97%).</u>	
326	<u>ITEM 26 To Department of Alcoholic Beverage Control - Parents</u>	
327	<u>Empowered</u>	
328	<u>58dm</u> General Fund Restricted - {Motion Picture Incentive Fund	From General Fund
		1,500,000

SB0004S01 compared with SB0004

582} ~~Underage Drinking Prevention Media and Education~~

~~329~~ Campaign Restricted Account 2,565,600

~~330~~ Schedule of Programs:

~~{583} Motion Picture Incentive Fund 1,500,000~~

~~584 FEM-64~~

~~785 General Fund Restricted - National Association of Broadcasters~~

586} ~~331 Parents Empowered~~ 2,565,600

~~332~~ The legislature intends that the Department of Alcoholic

~~333~~ Beverage Control report on the following performance

~~334~~ measures for the Parents Empowered line item, whose mission

SB0004S01 compared with SB0004

335 is to "pursue a leadership role in the prevention of underage
 336 alcohol consumption and other forms of alcohol misuse and
 337 abuse. Serve as a resource and provider of alcohol educational,
 338 awareness, and prevention programs and materials. Partner
 339 with other government authorities, advocacy groups,
 340 legislators, parents, communities, schools, law enforcement,
 341 business and community leaders, youth, local municipalities,
 342 state and national organizations, alcohol industry members,
 343 alcohol licensees, etc., to work collaboratively to serve in the
 344 interest of public health, safety, and social well-being, for the
 345 benefit of every one in our communities." 1) Ad awareness of
 346 the dangers of underage drinking and prevention tips (Target
 347 =82%); 2) Ad awareness of "Parents Empowered"(Target
 348 =70%); 3) Percentage of students who used alcohol during
 349 their lifetime (Target = 17%).

350 DEPARTMENT OF COMMERCE

351 ITEM 27 To Department of Commerce - Building Inspector Training

352	From Dedicated Credits Revenue	12,500
587}		<u>502,200</u>
353	<u>From Beginning Nonlapsing Balances</u>	<u>595,300</u>
354	<u>From Closing Nonlapsing Balances</u>	<u>(177,600)</u>

355 Schedule of Programs:

~~588~~ ~~580~~ ~~Additional Professional Men's Soccer Team Support of Building Communities~~
 align="right">~~12,500~~

590 ~~ITEM 65~~
 To 356 Building Inspector Training
 align="right">919,900

357 The legislature intends that the Utah Dept. of Commerce
 358 report on the following performance measures for the Uniform
 359 Building Code line item whose mission is "to protect the public
 360 and to enhance commerce through licensing and regulation": 1)
 361 facilitate and approve vendors to provide building code
 362 education to building inspectors and construction trade
 363 licensees, with a goal focused on improving (Target = 50%
 364 ratio of courses approved for contractors vs. building
 365 inspectors); 2) Provide an average of at least one hour of CE
 366 annually to construction trade licensees through course
 367 approvals (Target= 34,000 hours); and 3) Ensure that program
 368 administrative expenses for employees are minimized by
 369 focusing on disbursements of fund revenue for qualified
 370 courses with minimal staff (Target = maximum of 20% of

SB0004S01 compared with SB0004

371 expenses will be employee related).

372 ITEM 28 To Department of Commerce - Commerce General Regulation

SB0004S01 compared with SB0004

<u>373</u>	<u>From General Fund</u>	<u>68,400</u>
<u>374</u>	<u>From Federal Funds</u>	<u>407,700</u>
<u>375</u>	<u>From Dedicated Credits Revenue</u>	<u>1,876,700</u>
<u>376</u>	<u>From General Fund Restricted - Rural Health Care Facilities Fund</u>	<u>22,794,400</u>
<u>377</u>	<u>From General Fund Restricted - Factory Built Housing Fees</u>	<u>101,800</u>
<u>378</u>	<u>From General Fund Restricted - Geologist Education and Enforcement</u>	<u>20,000</u>
<u>379</u>	<u>From General Fund Restricted - Nurse Education & Enforcement Account</u>	<u>15,000</u>
<u>380</u>	<u>From General Fund Restricted - Pawnbroker Operations</u>	<u>135,700</u>
<u>381</u>	<u>From General Fund Restricted - Public Utility Restricted Account</u>	<u>(218,900)</u>
<u>592</u>	<u>5,186,300</u>	
<u>382</u>	<u>From General Fund Restricted - Utah Housing Opportunity Restricted</u>	<u>20,400</u>
<u>383</u>	<u>From Pass-through</u>	<u>51,200</u>
<u>384</u>	<u>From Beginning Nonlapsing Balances</u>	<u>400,000</u>
<u>385</u>	<u>From Closing Nonlapsing Balances</u>	<u>(200,000)</u>
<u>386</u>	Schedule of Programs:	
593	GFR - Rural Health Care Facilities Fund	218,900
<u>594</u>	<u>FEM 66</u>	
	<u>TOG 187 - Tourism Marketing Performance Fund Administration</u>	<u>4,254,300</u>
<u>388</u>	<u>Building Operations and Maintenance</u>	<u>272,600</u>
<u>389</u>	<u>Consumer Protection</u>	<u>2,099,000</u>
<u>390</u>	<u>Corporations and Commercial Code</u>	<u>2,590,200</u>
<u>391</u>	<u>Occupational and Professional Licensing</u>	<u>11,215,900</u>
<u>392</u>	<u>Office of Consumer Services</u>	<u>1,104,800</u>
<u>393</u>	<u>Public Utilities</u>	<u>4,619,400</u>
<u>394</u>	<u>Real Estate</u>	<u>2,394,600</u>
<u>395</u>	<u>Securities</u>	<u>2,326,800</u>
<u>396</u>	<u>The legislature intends that the Utah Dept. of Commerce</u>	
<u>397</u>	<u>report on the following performance measures for the</u>	
<u>398</u>	<u>Commerce General Regulation Line Item, whose mission is to</u>	
<u>399</u>	<u>"to protect the public and to enhance commerce through</u>	
<u>400</u>	<u>licensing and regulation" : 1) Increase the percentage of all</u>	
<u>401</u>	<u>available licensing renewals to be performed online by</u>	
<u>402</u>	<u>licensees in the Division of Occupational and Professional</u>	
<u>403</u>	<u>Licensing. (Target = Ratio of potential online renewal</u>	
<u>404</u>	<u>licensees who actually complete their license renewal online</u>	
<u>405</u>	<u>instead of in person on paper to be greater than 94%) 2)</u>	
<u>406</u>	<u>Increase the utility of and overall searches within the</u>	
<u>407</u>	<u>Controlled Substance Database by enhancing the functionality</u>	
<u>408</u>	<u>of the database and providing outreach. (Target = 5% increase</u>	
<u>409</u>	<u>in the number of controlled substance database searches by</u>	

SB0004S01 compared with SB0004

410

providers and enforcement through increased outreach) 3)

SB0004S01 compared with SB0004

<u>411</u>	<u>Achieve and maintain corporation annual business online</u>	
<u>412</u>	<u>filings vs. paper filings above to or above (Target = 97% of the</u>	
<u>413</u>	<u>total filings managed to mitigate costs to the division and filer</u>	
<u>414</u>	<u>in submitting filing information).</u>	
<u>415</u>	<u>ITEM 29 To Department of Commerce - Office of Consumer Services</u>	
<u>416</u>	<u>Professional and Technical Services</u>	
<u>417</u>	From General Fund{	<u>24,000,000</u>
<u>596</u>	<u>Restricted - Public Utility Restricted Account</u>	<u>503,100</u>
<u>418</u>	<u>From Beginning Nonlapsing Balances</u>	<u>1,200,000</u>
<u>419</u>	<u>From Closing Nonlapsing Balances</u>	<u>(800,000)</u>
<u>420</u>	Schedule of Programs:	
597	GFR - Tourism Marketing Performance Fund	24,000,000
598	Subsection 2(c). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
599	expenditures, fund balances, and changes in fund balances for the	
	following fiduciary funds:	
600	LABOR COMMISSION	ITEM 67
	To Labor Commission - Employers Reinsurance Fund	

SB0004S01 compared with SB0004

602	From Dedicated Credits Revenue	4,652,200
603	From Premium Tax Collections	17,247,000
604} 421	<u>Professional and Technical Services</u>	<u>903,100</u>
422	<u>The legislature intends that the Utah Dept. of Commerce</u>	
423	<u>report on the following performance measures for the Division</u>	
424	<u>of Public Utilities Professional and Technical line item, whose</u>	
425	<u>mission is to "retain professional and technical consultants to</u>	
426	<u>augment division staff expertise in energy rate cases"; 1)</u>	
427	<u>contract with industry professional consultants who possess</u>	
428	<u>expertise that the Division of Public Utilities requires for rate</u>	
429	<u>and revenue discussion and analysis of regulated utilities</u>	
430	<u>(Target = A fraction of consultant dollars spent vs. the</u>	
431	<u>projected cost of having full time employees with the extensive</u>	
432	<u>expertise needed on staff to complete the consultant work</u>	
433	<u>target of 40% average savings.)</u>	
434	<u>ITEM 30 To Department of Commerce - Public Utilities Professional and</u>	
435	<u>Technical Services</u>	
436	<u>From General Fund Restricted - Public Utility Restricted Account</u>	<u>150,000</u>
437	From Beginning Fund Balance	11,078,900
605	From Closing Fund Balance	(19,998,800)
606} 421	<u>Nonlapsing Balances</u>	<u>1,200,000</u>
438	<u>From Closing Nonlapsing Balances</u>	<u>(800,000)</u>
439	<u>Schedule of Programs:</u>	
{607	Employers Reinsurance Fund	12,979,300
608	ITEM 68	
609} 440	<u>Commission - Professional Employer Technical Services</u>	<u>550,000</u>
441	<u>The legislature intends that the Utah Dept. of Commerce</u>	
442	<u>report on the following performance measures for the Division</u>	
443	<u>of Public Utilities Professional and Technical line item, whose</u>	
444	<u>mission is to "retain professional and technical consultants to</u>	
445	<u>augment division staff expertise in energy rate cases"; 1)</u>	
446	<u>contract with industry professional consultants who possess</u>	
447	<u>expertise that the Division of Public Utilities requires for rate</u>	
448	<u>and revenue discussion and analysis of regulated utilities</u>	

SB0004S01 compared with SB0004

449 (Target = A fraction of consultant dollars spent vs. the
 450 projected cost of having full time employees with the extensive
 451 expertise needed on staff to complete the consultant work
 452 target of 40% average savings.)

453 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

454 ITEM 31 To Governor's Office of Economic Development - Administration

455 From General Fund 2,562,500

456 From Dedicated Credits Revenue {1}853, {075,000}400

~~610~~ From Other Financing Sources 4,564,000

~~611}457~~ From Beginning {Fund Balance 11,840,800

612 From Closing Fund Balance (11,827,000)

613} Nonlapsing Balances 675,000

458 From Closing Nonlapsing Balances (675,000)

459 Schedule of Programs:

~~614~~ Uninsured Employers Fund 5,652,800

615 ITEM 69

~~616, 460~~ For Commission - Wage Claim Agency Administration
3,415,900

461 The Legislature intends that the Governors Office of
 462 Economic Development report on the following performance
 463 measures for the Administrative line item, whose mission is to
 464 "Enhance quality of life by increasing and diversifying Utahs
 465 revenue base and improving employment opportunities". 1)
 466 Finance processing: invoices and reimbursements will be
 467 processed and remitted for payment within five days (Target =
 468 90%), 2) Contract processing efficiency: all contracts will be
 469 drafted within 14 days and all signed contracts will be
 470 processed and filed within 10 days of receiving the partially
 471 executed contract. (Target = 95%), 3) Public and Community
 472 Relations - Increase development, dissemination, facilitation
 473 and support of media releases, media advisories, interviews,
 474 cultivated articles and executive presentations. (Target = 10%)

475 ITEM 32 To Governor's Office of Economic Development - Business

476 Development

477 From General Fund 9,001,000

478 From General Fund, One-Time (250,000)

479 From Federal Funds 483,200

480 From Dedicated Credits Revenue 378,700

481 From General Fund Restricted - Industrial Assistance Account 252,900

482 From Beginning {Fund Balance 16,505,200

617 From Closing Fund Balance (16,055,200)

SB0004S01 compared with SB0004

<u>618</u>	<u>Nonlapsing Balances</u>	<u>2,332,400</u>
<u>483</u>	<u>From Closing Nonlapsing Balances</u>	<u>(2,332,400)</u>
<u>484</u>	Schedule of Programs:	
<u>619</u>	<u>485 Corporate Recruitment and Business Services</u>	<u>6,883,000</u>
<u>486</u>	<u>Outreach and International Trade</u>	<u>2,982,800</u>

SB0004S01 compared with SB0004

487 The Legislature intends that Governors Office of Economic
 488 Development report on the following performance measures
 489 for the line item CMAA - Corporate Recruitment & Business
 490 Services whose mission is to "grow the economy by
 491 identifying, nurturing, and closing proactive corporate
 492 recruitment opportunities and by providing robust business
 493 services to organizations throughout the state.": 1) Workforce
 494 Initiatives/Impacts: increase program reach by 5% per year; 2)
 495 Business services: increase the total number of businesses
 496 served by 4% per year; and 3) Compliance: perform
 497 assessments on 60% of active contracts with follow up to each.

498 ITEM 33 To Governor's Office of Economic Development - Office of
 499 Tourism

500	<u>From General Fund</u>	<u>4,241,500</u>
501	<u>From Transportation Fund</u>	<u>118,000</u>
502	<u>From Dedicated Credits Revenue</u>	<u>332,400</u>
503	<u>From General Fund Restricted - Motion Picture Incentive Account</u>	<u>1,300,000</u>
504	<u>From General Fund Restricted - Tourism Marketing Performance</u>	<u>24,000,000</u>
505	<u>From Beginning Nonlapsing Balances</u>	<u>4,965,200</u>
506	<u>From Closing Nonlapsing Balances</u>	<u>(4,965,200)</u>
507	<u>Schedule of Programs:</u>	
508	<u>Administration</u>	<u>1,197,000</u>
509	<u>Film Commission</u>	<u>2,112,300</u>
510	<u>Marketing and Advertising</u>	<u>24,000,000</u>
511	<u>Operations and Fulfillment</u>	<u>2,682,600</u>

512 The Legislature intends that the Utah Office of Tourism,
 513 Film and Global Branding report on the following performance
 514 measures for the line item CLAA - Tourism and Film, whose
 515 mission is to "promote Utah as a vacation destination to
 516 out-of-state travelers, generating state and local tax revenues to
 517 strengthen Utahs economy and to market the entire State Of
 518 Utah for film, television and commercial production by
 519 promoting the use of local professional cast & crew, support
 520 services, locations and the Motion Picture Incentive Program."
 521 1) Tourism Marketing Performance Account - Increase state
 522 sales tax revenues in weighted travel-related NAICS categories
 523 as outlined in Utah Code 63N-7-301 (Target = Revenue
 524 Growth over 3% or Consumer Price Index - whichever baseline

SB0004S01 compared with SB0004

<u>525</u>	<u>is higher). 2) Tourism SUCCESS Metric - increase number of</u>	
<u>526</u>	<u>engaged visitors to VisitUtah.com website (engaged website</u>	
<u>527</u>	<u>visitors are those who meet specific thresholds for time on site</u>	
<u>528</u>	<u>and page views) (Target = 20% increase annually). 3) Film</u>	
<u>529</u>	<u>Commission Metric - Increase film production spending in</u>	
<u>530</u>	<u>Utah (Target = 5% annually)</u>	
<u>531</u>	<u>ITEM 34 To Governor's Office of Economic Development - Pass-Through</u>	
<u>532</u>	<u>From General Fund</u>	<u>4,903,800</u>
<u>533</u>	<u>Schedule of Programs:</u>	
<u>534</u>	<u>Pass-Through</u>	<u>4,903,800</u>
<u>535</u>	<u>The legislature intends that the Governors Office of</u>	
<u>536</u>	<u>Economic Development report on the following performance</u>	
<u>537</u>	<u>measures for the Pass-through line item, whose mission is to</u>	
<u>538</u>	<u>"Enhance quality of life by increasing and diversifying Utahs</u>	
<u>539</u>	<u>revenue base and improving employment opportunities". 1)</u>	
<u>540</u>	<u>Contract processing efficiency: all contracts will be drafted</u>	
<u>541</u>	<u>within 14 days following proper legislative intent and all</u>	
<u>542</u>	<u>signed contracts will be processed and filed within 10 days of</u>	
<u>543</u>	<u>receiving the partially executed contract. (Target = 95%), 2)</u>	
<u>544</u>	<u>Assessment: Completed contracts will be assessed against</u>	
<u>545</u>	<u>scope of work, budget, and contract, (Target = 100%) 3)</u>	
<u>546</u>	<u>Finance processing: invoices will be processed and remitted for</u>	
<u>547</u>	<u>payment within five days. (Target = 90%)</u>	
<u>548</u>	<u>ITEM 35 To Governor's Office of Economic Development - Pete Suazo</u>	
<u>549</u>	<u>Utah Athletics Commission</u>	
<u>550</u>	<u>From General Fund</u>	<u>167,800</u>
<u>551</u>	<u>From Dedicated Credits Revenue</u>	<u>66,700</u>
<u>552</u>	<u>From Beginning Nonlapsing Balances</u>	<u>125,700</u>
<u>553</u>	<u>From Closing Nonlapsing Balances</u>	<u>(125,700)</u>
<u>554</u>	<u>Schedule of Programs:</u>	
<u>555</u>	<u>Pete Suazo Utah Athletics Commission</u>	<u>234,500</u>
<u>556</u>	<u>The Legislature intends that the Pete Suazo Utah Athletic</u>	
<u>557</u>	<u>Commission report on the following performance measures for</u>	
<u>558</u>	<u>the Pete Suazo Athletic Commission line item, whose mission</u>	
<u>559</u>	<u>is "Maintaining the health, safety, and welfare of the</u>	
<u>560</u>	<u>participants and the public as they are involved in the</u>	
<u>561</u>	<u>professional unarmed combat sports. Promoters, managers,</u>	
<u>562</u>	<u>contestants, seconds, referees and judges will be held to the</u>	

SB0004S01 compared with SB0004

563 highest standard which will ensure economic growth and the
 564 development of athletics in the State of Utah": 1) High Profile
 565 Events - The Pete Suazo Utah Athletic Commission (PSUAC)
 566 averages 37 "Combat Sports" events and one "high profile
 567 event" per year. PSUAC will target one additional "high profile
 568 event" next year. 2) Licensure Efficiency -The PSUAC has
 569 averaged 991 licenses issued annually over the last 3 years,
 570 with less than 5% of those licenses issued in advance of the
 571 events. Implementation of an online registration will improve
 572 efficiency (Target = 90%). 3) Increase revenue - Annual
 573 average revenue of nearly \$30,000 over the last 3 years.
 574 (Target = 12%)

575 ITEM 36 To Governor's Office of Economic Development - STEM Action
 576 Center

577	<u>From General Fund</u>	<u>10,792,200</u>
578	<u>From Dedicated Credits Revenue</u>	<u>1,505,800</u>
579	<u>From Beginning Nonlapsing Balances</u>	<u>4,435,200</u>
580	<u>From Closing Nonlapsing Balances</u>	<u>(4,435,200)</u>

581 Schedule of Programs:

582	<u>STEM Action Center</u>	<u>3,043,000</u>
583	<u>STEM Action Center - Grades 6-8</u>	<u>4,255,000</u>
584	<u>STEM College Ready Math</u>	<u>5,000,000</u>

585 The Legislature intends that the Utah STEM Action Center
 586 report on the following performance measures for the STEM
 587 Action Center line item, whose mission is "to promote science,
 588 technology, engineering and math through best practices in
 589 education to ensure connection with industry and Utahs
 590 long-term economic prosperity.": (1) Complete
 591 reimbursements for classroom grants by end of fiscal year June
 592 30 (Target = 90%), (2) Contract processing efficiency: all
 593 contracts will be drafted within 14 days and all signed
 594 contracts will be processed and filed within 10 days of
 595 receiving the partially executed contract. (Target = 60%), and
 596 (3) collect all end of year impact reports for sponsorships by
 597 fiscal end, June 30 (Target = 90%).

598 ITEM 37 To Governor's Office of Economic Development - Utah Broadband
 599 Outreach Center

600	<u>From General Fund</u>	<u>358,400</u>
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SB0004S01 compared with SB0004

<u>601</u>	<u>From Beginning Nonlapsing Balances</u>	<u>27,100</u>
<u>602</u>	<u>From Closing Nonlapsing Balances</u>	<u>(27,100)</u>
<u>603</u>	<u>Schedule of Programs:</u>	
<u>604</u>	<u>Utah Broadband Outreach Center</u>	<u>358,400</u>
<u>605</u>	<u>FINANCIAL INSTITUTIONS</u>	
<u>606</u>	<u>ITEM 38 To Financial Institutions - Financial Institutions Administration</u>	
<u>607</u>	<u>From General Fund Restricted - Financial Institutions</u>	<u>7,631,900</u>
<u>608</u>	<u>Schedule of Programs:</u>	
<u>609</u>	<u>Administration</u>	<u>7,385,900</u>
<u>610</u>	<u>Building Operations and Maintenance</u>	<u>246,000</u>
<u>611</u>	<u>The Legislature intends that the Department of Financial</u>	
<u>612</u>	<u>Institutions continues to report on the following performance</u>	
<u>613</u>	<u>measures for the Financial Institutions Administration line</u>	
<u>614</u>	<u>item, whose mission is "to charter, regulate, and supervise</u>	
<u>615</u>	<u>persons, firms, organizations, associations, and other business</u>	
<u>616</u>	<u>entities furnishing financial services to the citizens of the state</u>	
<u>617</u>	<u>of Utah": (1) Depository Institutions not on the Departments</u>	
<u>618</u>	<u>"Watched Institutions" list (Target = 80.0%), (2) Number of</u>	
<u>619</u>	<u>Safety and Soundness Examinations (Target = Equal to the</u>	
<u>620</u>	<u>number of depository institutions chartered at the beginning of</u>	
<u>621</u>	<u>the fiscal year), and (3) Total Assets Under Supervision, Per</u>	
<u>622</u>	<u>Examiner (Target = \$3.8 billion), to the Business, Economic</u>	
<u>623</u>	<u>Development, and Labor Appropriations Subcommittee.</u>	
<u>624</u>	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
<u>625</u>	<u>ITEM 39 To Department of Heritage and Arts - Administration</u>	
<u>626</u>	<u>From General Fund</u>	<u>3,797,800</u>
<u>627</u>	<u>From Dedicated Credits Revenue</u>	<u>147,400</u>
<u>628</u>	<u>From General Fund Restricted - Humanitarian Service Rest. Acct</u>	<u>2,000</u>
<u>629</u>	<u>From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted</u>	
<u>630</u>	<u>Account</u>	<u>7,500</u>
<u>631</u>	<u>From Beginning Nonlapsing Balances</u>	<u>961,100</u>
<u>632</u>	<u>From Closing Nonlapsing Balances</u>	<u>(565,400)</u>
<u>633</u>	<u>Schedule of Programs:</u>	
<u>634</u>	<u>Administrative Services</u>	<u>1,964,800</u>
<u>635</u>	<u>Executive Director's Office</u>	<u>608,700</u>
<u>636</u>	<u>Information Technology</u>	<u>1,387,200</u>
<u>637</u>	<u>Utah Multicultural Affairs Office</u>	<u>389,700</u>
<u>638</u>	<u>The legislature intends that the Department of Heritage and</u>	

SB0004S01 compared with SB0004

639 Arts report on the following performance measures for the
 640 Administrative line item, whose mission is to "Increase value
 641 to customers through leveraged collaboration between
 642 divisions and foster a culture of continuous improvement to
 643 find operational efficiencies." 1) The division measures the
 644 percentage of division programs that are engaged in at least
 645 one collaborative projects annually (Target = 66% annually);
 646 2) Number of internal performance audits in division programs
 647 or evaluations of department process or systems completed
 648 annually (Target = 6 annually); 3) Number of students
 649 attending events annually and number of schools sending
 650 students to division events annually (Target = 1000 students
 651 and 53 schools)

652 ITEM 40 To Department of Heritage and Arts - Division of Arts and
 653 Museums

654	<u>From General Fund</u>	<u>2,887,600</u>
655	<u>From Federal Funds</u>	<u>731,600</u>
656	<u>From Dedicated Credits Revenue</u>	<u>95,700</u>
657	<u>From Pass-through</u>	<u>1,600,000</u>
658	<u>From Beginning Nonlapsing Balances</u>	<u>3,385,400</u>
659	<u>From Closing Nonlapsing Balances</u>	<u>(3,485,400)</u>
660	<u>Schedule of Programs:</u>	
661	<u>Administration</u>	<u>625,200</u>
662	<u>Community Arts Outreach</u>	<u>1,918,100</u>
663	<u>Grants to Non-profits</u>	<u>1,371,600</u>
664	<u>One Percent for Arts</u>	<u>1,300,000</u>

665 The legislature intends that the Department of Heritage and
 666 Arts report on the following performance measures for the Arts
 667 and Museums line item, whose mission is to "connect people
 668 and communities through arts and museums." 1) The Division
 669 measures the percent of counties served by the Traveling
 670 Exhibits program annually (Target = 69% of counties
 671 annually); 2) The percent of school districts served by the Arts
 672 Education workshops annually (Target = 73% of school
 673 districts annually); 3) Ratio of dollars requested to dollars
 674 granted (Target = 60%).

675 ITEM 41 To Department of Heritage and Arts - Division of Arts and
 676 Museums - Office of Museum Services

SB0004S01 compared with SB0004

<u>677</u>	<u>From General Fund</u>	<u>263,300</u>
<u>678</u>	<u>From Dedicated Credits Revenue</u>	<u>2,000</u>
<u>679</u>	<u>Schedule of Programs:</u>	
<u>680</u>	<u>Office of Museum Services</u>	<u>265,300</u>
<u>681</u>	<u>The legislature intends that the Department of Heritage and</u>	
<u>682</u>	<u>Arts report on the following performance measures for the</u>	
<u>683</u>	<u>Museum Services line item, whose mission is to "advance the</u>	
<u>684</u>	<u>value of museums in Utah and to enable the broadest access to</u>	
<u>685</u>	<u>museums."1) Ratio of dollars requested to dollars granted</u>	
<u>686</u>	<u>(Target = 76%); 2) The number of museums provided</u>	
<u>687</u>	<u>in-person consultation annually (Target = 30 museums</u>	
<u>688</u>	<u>annually); 3) The number of museum professionals workshops</u>	
<u>689</u>	<u>offered and attendance at each. (Target = 12 workshops and</u>	
<u>690</u>	<u>200 professionals).</u>	
<u>691</u>	<u>ITEM 42 To Department of Heritage and Arts - Commission on Service and</u>	
<u>692</u>	<u>Volunteerism</u>	
<u>693</u>	<u>From General Fund</u>	<u>238,700</u>
<u>694</u>	<u>From Federal Funds</u>	<u>4,650,000</u>
<u>695</u>	<u>From Dedicated Credits Revenue</u>	<u>7,700</u>
<u>696</u>	<u>Schedule of Programs:</u>	
<u>697</u>	<u>Commission on Service and Volunteerism</u>	<u>4,896,400</u>
<u>698</u>	<u>The legislature intends that the Department of Heritage and</u>	
<u>699</u>	<u>Arts report on the following performance measures for the</u>	
<u>700</u>	<u>Commission on Service and Volunteerism line item, 1)</u>	
<u>701</u>	<u>Percentage of organizations trained implementing effective</u>	
<u>702</u>	<u>volunteer management practices. (Target = 85%); 2)</u>	
<u>703</u>	<u>Percentage of AmeriCorps programs showing improved</u>	
<u>704</u>	<u>program management and compliance through training and</u>	
<u>705</u>	<u>technical assistance. (Target = 90%); 3) Number of Utahs</u>	
<u>706</u>	<u>served through AmeriCorps programs. This service includes:</u>	
<u>707</u>	<u>youth tutoring and mentorship, after-school programs,</u>	
<u>708</u>	<u>healthcare resources and insurance, bolstering mental</u>	
<u>709</u>	<u>healthcare resources, environmental and conservation projects,</u>	
<u>710</u>	<u>assisting the homeless, disaster preparation, and more. (Target</u>	
<u>711</u>	<u>= 70,000).</u>	
<u>712</u>	<u>ITEM 43 To Department of Heritage and Arts - Historical Society</u>	
<u>713</u>	<u>From Dedicated Credits Revenue</u>	<u>124,900</u>
<u>714</u>	<u>From Beginning Nonlapsing Balances</u>	<u>133,800</u>

SB0004S01 compared with SB0004

<u>715</u>	<u>From Closing Nonlapsing Balances</u>	<u>(133,800)</u>
<u>716</u>	<u>Schedule of Programs:</u>	
<u>717</u>	<u>State Historical Society</u>	<u>124,900</u>
<u>718</u>	<u>ITEM 44 To Department of Heritage and Arts - Indian Affairs</u>	
<u>719</u>	<u>From General Fund</u>	<u>254,700</u>
<u>720</u>	<u>From Dedicated Credits Revenue</u>	<u>53,100</u>
<u>721</u>	<u>From General Fund Restricted - Native American Repatriation Restricted</u>	<u>60,000</u>
<u>722</u>	<u>Schedule of Programs:</u>	
<u>723</u>	<u>Indian Affairs</u>	<u>367,800</u>
<u>724</u>	<u>The legislature intends that the Department of Heritage</u>	
<u>725</u>	<u>and Arts report on the following performance measures for the</u>	
<u>726</u>	<u>Division of Indian Affairs line item, whose mission is: "to</u>	
<u>727</u>	<u>address the socio-cultural challenges of the eight</u>	
<u>728</u>	<u>federally-recognized Tribes residing in Utah." 1) Attendees to</u>	
<u>729</u>	<u>the Governors Native American Summit, Utah Indigenous Day</u>	
<u>730</u>	<u>and American Indian Caucus Day (Target = 1,000 attendees</u>	
<u>731</u>	<u>annually); 2) Percentage of mandated state agencies with</u>	
<u>732</u>	<u>designated liaisons actively participating to respond to Tribal</u>	
<u>733</u>	<u>concerns (Target = 70%); 3) Percentage of ancient human</u>	
<u>734</u>	<u>remains repatriated to federally-recognized Tribes annually</u>	
<u>735</u>	<u>(Target = 20% successful repatriated annually).</u>	
<u>736</u>	<u>ITEM 45 To Department of Heritage and Arts - Pass-Through</u>	
<u>737</u>	<u>From General Fund</u>	<u>689,500</u>
<u>738</u>	<u>From General Fund Restricted - National Professional Men's Soccer Team Support of</u>	
<u>739</u>	<u>Building Communities</u>	<u>100,000</u>
<u>740</u>	<u>Schedule of Programs:</u>	
<u>741</u>	<u>Pass-Through</u>	<u>789,500</u>
<u>742</u>	<u>ITEM 46 To Department of Heritage and Arts - State History</u>	
<u>743</u>	<u>From General Fund</u>	<u>2,240,400</u>
<u>744</u>	<u>From Federal Funds</u>	<u>1,237,000</u>
<u>745</u>	<u>From Dedicated Credits Revenue</u>	<u>84,700</u>
<u>746</u>	<u>From Beginning Nonlapsing Balances</u>	<u>60,000</u>
<u>747</u>	<u>From Closing Nonlapsing Balances</u>	<u>(60,000)</u>
<u>748</u>	<u>Schedule of Programs:</u>	
<u>749</u>	<u>Administration</u>	<u>384,700</u>
<u>750</u>	<u>Historic Preservation and Antiquities</u>	<u>2,020,700</u>
<u>751</u>	<u>History Projects and Grants</u>	<u>25,000</u>
<u>752</u>	<u>Library and Collections</u>	<u>548,400</u>

SB0004S01 compared with SB0004

<u>753</u>	<u>Public History, Communication and Information</u>	<u>583,300</u>
<u>754</u>	<u>The legislature intends that the Department of Heritage and</u>	
<u>755</u>	<u>Arts report on the following performance measures for the</u>	
<u>756</u>	<u>Division of State History line item, whose mission is: "to</u>	
<u>757</u>	<u>preserve and share the past for a better present and future." 1)</u>	
<u>758</u>	<u>The Division of State History measures the percent of Section</u>	
<u>759</u>	<u>106 reviews completed within 20 days annually (Target =</u>	
<u>760</u>	<u>90%); 2) The percent of Certified Local Governments actively</u>	
<u>761</u>	<u>involved in historic preservation by applying for a grant at least</u>	
<u>762</u>	<u>once within a four-year period and successfully completing the</u>	
<u>763</u>	<u>grant-funded project (Target = 60% active CLGs); 3) The</u>	
<u>764</u>	<u>Percentage of collection digitized and available online, both</u>	
<u>765</u>	<u>photo and artifact. (Target = 35%).</u>	
<u>766</u>	<u>ITEM 47 To Department of Heritage and Arts - State Library</u>	
<u>767</u>	<u>From General Fund</u>	<u>4,535,600</u>
<u>768</u>	<u>From Federal Funds</u>	<u>1,850,000</u>
<u>769</u>	<u>From Dedicated Credits Revenue</u>	<u>2,206,100</u>
<u>770</u>	<u>From Beginning Nonlapsing Balances</u>	<u>230,000</u>
<u>771</u>	<u>From Closing Nonlapsing Balances</u>	<u>(230,000)</u>
<u>772</u>	<u>Schedule of Programs:</u>	
<u>773</u>	<u>Administration</u>	<u>1,575,300</u>
<u>774</u>	<u>Blind and Disabled</u>	<u>1,895,700</u>
<u>775</u>	<u>Library Development</u>	<u>2,420,300</u>
<u>776</u>	<u>Library Resources</u>	<u>2,700,400</u>
<u>777</u>	<u>The legislature intends that the Department of Heritage and</u>	
<u>778</u>	<u>Arts report on the following performance measures for the</u>	
<u>779</u>	<u>Division of State Library line item, whose mission is: "to</u>	
<u>780</u>	<u>develop, advance, promote library services and equal access to</u>	
<u>781</u>	<u>resources." 1) The Division measures the number of online and</u>	
<u>782</u>	<u>in-person training hours provided annually and ratio of</u>	
<u>783</u>	<u>trainings provided in collaboration with other divisions (Target</u>	
<u>784</u>	<u>= 11,700 training hours annually); 2) The total Bookmobile</u>	
<u>785</u>	<u>circulation annually. (Target = 413,000 items annually); 3) The</u>	
<u>786</u>	<u>total Blind and Disabled circulation annually (Target =</u>	
<u>787</u>	<u>328,900 items annually); 4) Digital downloads from Utahs</u>	
<u>788</u>	<u>Online Library annually (Target = 1.3 million items annually).</u>	
<u>789</u>	<u>The Legislature intends that the State Library be allowed to</u>	
<u>790</u>	<u>replace up to three bookmobiles with funding from existing</u>	

SB0004S01 compared with SB0004

<u>791</u>	<u>appropriations.</u>	
<u>792</u>	<u>INSURANCE DEPARTMENT</u>	
<u>793</u>	<u>ITEM 48 To Insurance Department - Bail Bond Program</u>	
<u>794</u>	<u>From General Fund Restricted - Bail Bond Surety Administration</u>	<u>34,900</u>
<u>795</u>	<u>Schedule of Programs:</u>	
<u>796</u>	<u>Bail Bond Program</u>	<u>34,900</u>
<u>797</u>	<u>The Legislature intends that the Insurance Department</u>	
<u>798</u>	<u>report on the following performance measures for the</u>	
<u>799</u>	<u>Insurance Bail Bond Program line item, whose mission is "to</u>	
<u>800</u>	<u>foster a healthy insurance market by promoting fair and</u>	
<u>801</u>	<u>reasonable practices that ensure available, affordable and</u>	
<u>802</u>	<u>reliable insurance products and services": 1) timely response to</u>	
<u>803</u>	<u>reported allegations of violations of insurance statute and rule</u>	
<u>804</u>	<u>(Target = 90% within 75 days).</u>	
<u>805</u>	<u>ITEM 49 To Insurance Department - Health Insurance Actuary</u>	
<u>806</u>	<u>From General Fund Restricted - Health Insurance Actuarial Review</u>	<u>200,000</u>
<u>807</u>	<u>From Beginning Nonlapsing Balances</u>	<u>116,000</u>
<u>808</u>	<u>From Closing Nonlapsing Balances</u>	<u>(51,700)</u>
<u>809</u>	<u>Schedule of Programs:</u>	
<u>810</u>	<u>Health Insurance Actuary</u>	<u>264,300</u>
<u>811</u>	<u>The Legislature intends that the Insurance Department</u>	
<u>812</u>	<u>report on the following performance measures for the Health</u>	
<u>813</u>	<u>Insurance Actuary (Risk Adjuster) line item, whose mission is</u>	
<u>814</u>	<u>"to foster a healthy insurance market by promoting fair and</u>	
<u>815</u>	<u>reasonable practices that ensure available, affordable and</u>	
<u>816</u>	<u>reliable insurance products and services": timeliness of</u>	
<u>817</u>	<u>processing rate filings (Target = 95% within 45 days).</u>	
<u>818</u>	<u>ITEM 50 To Insurance Department - Insurance Department Administration</u>	
<u>819</u>	<u>From Federal Funds</u>	<u>1,301,600</u>
<u>820</u>	<u>From Dedicated Credits Revenue</u>	<u>8,700</u>
<u>821</u>	<u>From General Fund Restricted - Captive Insurance</u>	<u>1,043,300</u>
<u>822</u>	<u>From General Fund Restricted - Criminal Background Check</u>	<u>165,000</u>
<u>823</u>	<u>From General Fund Restricted - Guaranteed Asset Protection Waiver</u>	<u>129,100</u>
<u>824</u>	<u>From General Fund Restricted - Insurance Department Account</u>	<u>8,297,000</u>
<u>825</u>	<u>From General Fund Restricted - Insurance Fraud Investigation Acct</u>	<u>2,380,800</u>
<u>826</u>	<u>From General Fund Restricted - Relative Value Study Account</u>	<u>119,000</u>
<u>827</u>	<u>From General Fund Restricted - Technology Development</u>	<u>628,900</u>
<u>828</u>	<u>From Beginning Nonlapsing Balances</u>	<u>3,101,000</u>

SB0004S01 compared with SB0004

<u>829</u>	<u>From Closing Nonlapsing Balances</u>	<u>(3,272,100)</u>
<u>830</u>	<u>Schedule of Programs:</u>	
<u>831</u>	<u>Administration</u>	<u>9,494,300</u>
<u>832</u>	<u>Captive Insurers</u>	<u>1,113,700</u>
<u>833</u>	<u>Criminal Background Checks</u>	<u>165,000</u>
<u>834</u>	<u>Electronic Commerce Fee</u>	<u>636,500</u>
<u>835</u>	<u>GAP Waiver Program</u>	<u>99,100</u>
<u>836</u>	<u>Insurance Fraud Program</u>	<u>2,329,700</u>
<u>837</u>	<u>Relative Value Study</u>	<u>64,000</u>
<u>838</u>	<u>The Legislature intends that the Insurance Department</u>	
<u>839</u>	<u>report on the following performance measures for the</u>	
<u>840</u>	<u>Insurance Administration line item, whose mission is "to foster</u>	
<u>841</u>	<u>a healthy insurance market by promoting fair and reasonable</u>	
<u>842</u>	<u>practices that ensure available, affordable and reliable</u>	
<u>843</u>	<u>insurance products and services": 1) timeliness of processing</u>	
<u>844</u>	<u>work product (Target = 95% within 45 days); 2) timeliness of</u>	
<u>845</u>	<u>resident licenses processed (Target = 75% within 15 days); 3)</u>	
<u>846</u>	<u>increase the number of certified examination and captive</u>	
<u>847</u>	<u>auditors to include Accredited Financial Examiners and</u>	
<u>848</u>	<u>Certified Financial Examiners (Target = 25% increase); 4)</u>	
<u>849</u>	<u>timely response to reported allegations of violations of</u>	
<u>850</u>	<u>insurance statute and rule (Target = 90% within 75 days).</u>	
<u>851</u>	<u>ITEM 51 To Insurance Department - Title Insurance Program</u>	
<u>852</u>	<u>From General Fund</u>	<u>4,400</u>
<u>853</u>	<u>From General Fund Restricted - Title Licensee Enforcement Account</u>	<u>122,300</u>
<u>854</u>	<u>From Beginning Nonlapsing Balances</u>	<u>79,600</u>
<u>855</u>	<u>From Closing Nonlapsing Balances</u>	<u>(79,000)</u>
<u>856</u>	<u>Schedule of Programs:</u>	
<u>857</u>	<u>Title Insurance Program</u>	<u>127,300</u>
<u>858</u>	<u>The Legislature intends that the Insurance Department</u>	
<u>859</u>	<u>report on the following performance measures for the Title</u>	
<u>860</u>	<u>Insurance Program line item, whose mission is "to foster a</u>	
<u>861</u>	<u>healthy insurance market by promoting fair and reasonable</u>	
<u>862</u>	<u>practices that ensure available, affordable and reliable</u>	
<u>863</u>	<u>insurance products and services": 1) timely response to</u>	
<u>864</u>	<u>reported allegations of violations of insurance statute and rule</u>	
<u>865</u>	<u>(Target = 90% within 75 days).</u>	
<u>866</u>	<u>LABOR COMMISSION</u>	

SB0004S01 compared with SB0004

<u>867</u>	<u>ITEM 52</u>	<u>To Labor Commission</u>	
<u>868</u>		<u>From General Fund</u>	<u>6,429,100</u>
<u>869</u>		<u>From Federal Funds</u>	<u>2,799,000</u>
<u>870</u>		<u>From Dedicated Credits Revenue</u>	<u>102,700</u>
<u>871</u>		<u>From Employers' Reinsurance Fund</u>	<u>78,900</u>
<u>872</u>		<u>From General Fund Restricted - Industrial Accident Rest. Account</u>	<u>3,334,100</u>
<u>873</u>		<u>From General Fund Restricted - Workplace Safety Account</u>	<u>1,640,200</u>
<u>874</u>		<u>From Beginning Nonlapsing Balances</u>	<u>127,600</u>
<u>875</u>		<u>Schedule of Programs:</u>	
<u>876</u>		<u>Adjudication</u>	<u>1,436,800</u>
<u>877</u>		<u>Administration</u>	<u>1,982,900</u>
<u>878</u>		<u>Antidiscrimination and Labor</u>	<u>2,241,100</u>
<u>879</u>		<u>Boiler, Elevator and Coal Mine Safety Division</u>	<u>1,600,900</u>
<u>880</u>		<u>Building Operations and Maintenance</u>	<u>160,000</u>
<u>881</u>		<u>Industrial Accidents</u>	<u>2,083,600</u>
<u>882</u>		<u>Utah Occupational Safety and Health</u>	<u>3,788,100</u>
<u>883</u>		<u>Workplace Safety</u>	<u>1,218,200</u>
<u>884</u>		<u>The Legislature intends that the Utah Labor Commission</u>	
<u>885</u>		<u>report by October 15, 2018, on the following performance</u>	
<u>886</u>		<u>measures for the Labor Commission line item, whose mission</u>	
<u>887</u>		<u>is to achieve safety in Utahs workplaces and fairness in</u>	
<u>888</u>		<u>employment and housing: (1) Percentage of workers</u>	
<u>889</u>		<u>compensation decisions by the Division of Adjudication within</u>	
<u>890</u>		<u>60 days of the date of the hearing (Target-100%), (2)</u>	
<u>891</u>		<u>Percentage of decisions issued on motions for review within 90</u>	
<u>892</u>		<u>days of the date the motion was filed (Target-100%), (3)</u>	
<u>893</u>		<u>Percentage of UOSH citations issued within 45 days of the date</u>	
<u>894</u>		<u>of the opening conference (Target-90%) (4) Number and</u>	
<u>895</u>		<u>percentage of elevator units that are overdue for inspection</u>	
<u>896</u>		<u>(Target-0%), (5) Percentage of the improvement over baseline</u>	
<u>897</u>		<u>of the number of employers determined to be in compliance</u>	
<u>898</u>		<u>with the state requirement for workers compensation insurance</u>	
<u>899</u>		<u>coverage (Target-25%), (6) Percentage of employment</u>	
<u>900</u>		<u>discrimination cases completed within 180 days of the date the</u>	
<u>901</u>		<u>complaint was filed (Target-70%).</u>	
<u>902</u>		<u>PUBLIC SERVICE COMMISSION</u>	
<u>903</u>	<u>ITEM 53</u>	<u>To Public Service Commission</u>	
<u>904</u>		<u>From Dedicated Credits Revenue</u>	<u>600</u>

SB0004S01 compared with SB0004

905	<u>From General Fund Restricted - Public Utility Restricted Account</u>	<u>2,519,500</u>
906	<u>From Revenue Transfers</u>	<u>9,500</u>
907	<u>From Beginning Nonlapsing Balances</u>	<u>570,900</u>
908	<u>From Closing Nonlapsing Balances</u>	<u>(466,500)</u>
909	<u>Schedule of Programs:</u>	
910	<u>Administration</u>	<u>2,605,300</u>
911	<u>Building Operations and Maintenance</u>	<u>28,700</u>
912	<u>The Legislature intends that the Public Service</u>	
913	<u>Commission report by October 15, 2019 on the following</u>	
914	<u>performance measures for the Public Service Commission line</u>	
915	<u>item, whose mission is to provide balanced regulation ensuring</u>	
916	<u>safe, reliable, adequate, and reasonably priced utility service:</u>	
917	<u>(1) Electric or natural gas rate changes within a fiscal year not</u>	
918	<u>consistent or comparable with other states served by the same</u>	
919	<u>utility (Target = 0); (2) Number of appellate court cases within</u>	
920	<u>a fiscal year modifying or reversing Public Service</u>	
921	<u>Commission decisions (Target = 0); (3) Number, within a</u>	
922	<u>fiscal year, of financial sector analyses of Utahs public utility</u>	
923	<u>regulatory climate resulting in an unfavorable or unbalanced</u>	
924	<u>assessment (Target= 0); to the Business, Economic</u>	
925	<u>Development, and Labor Appropriations Subcommittee.</u>	
926	<u>UTAH STATE TAX COMMISSION</u>	
927	<u>ITEM 54 To Utah State Tax Commission - License Plates Production</u>	
928	<u>From Dedicated Credits Revenue</u>	<u>3,521,400</u>
929	<u>From Beginning Nonlapsing Balances</u>	<u>63,200</u>
930	<u>From Closing Nonlapsing Balances</u>	<u>(18,000)</u>
931	<u>Schedule of Programs:</u>	
932	<u>License Plates Production</u>	<u>3,566,600</u>
933	<u>ITEM 55 To Utah State Tax Commission - Liquor Profit Distribution</u>	
934	<u>From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment</u>	
935	<u>Account</u>	<u>5,856,100</u>
936	<u>Schedule of Programs:</u>	
937	<u>Liquor Profit Distribution</u>	<u>5,856,100</u>
938	<u>ITEM 56 To Utah State Tax Commission - Rural Health Care Facilities</u>	
939	<u>Distribution</u>	
940	<u>From General Fund Restricted - Rural Healthcare Facilities Account</u>	<u>218,900</u>
941	<u>Schedule of Programs:</u>	
942	<u>Rural Health Care Facilities Distribution</u>	<u>218,900</u>

SB0004S01 compared with SB0004

<u>943</u>	<u>ITEM 57</u>	<u>To Utah State Tax Commission - Tax Administration</u>	
<u>944</u>		<u>From General Fund</u>	<u>28,140,700</u>
<u>945</u>		<u>From Education Fund</u>	<u>21,690,200</u>
<u>946</u>		<u>From Transportation Fund</u>	<u>5,857,400</u>
<u>947</u>		<u>From Federal Funds</u>	<u>581,200</u>
<u>948</u>		<u>From Dedicated Credits Revenue</u>	<u>7,109,900</u>
<u>949</u>		<u>From General Fund Restricted - Electronic Payment Fee Rest. Acct</u>	<u>7,109,700</u>
<u>950</u>		<u>From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit</u>	
<u>951</u>		<u>Account</u>	<u>4,070,700</u>
<u>952</u>		<u>From General Fund Restricted - Sales and Use Tax Admin Fees</u>	<u>10,933,000</u>
<u>953</u>		<u>From General Fund Restricted - Tobacco Settlement Account</u>	<u>18,500</u>
<u>954</u>		<u>From Revenue Transfers</u>	<u>163,700</u>
<u>955</u>		<u>From Uninsured Motorist Identification Restricted Account</u>	<u>136,400</u>
<u>956</u>		<u>From Beginning Nonlapsing Balances</u>	<u>1,000,000</u>
<u>957</u>		<u>Schedule of Programs:</u>	
<u>958</u>		<u>Administration Division</u>	<u>10,698,400</u>
<u>959</u>		<u>Auditing Division</u>	<u>12,283,400</u>
<u>960</u>		<u>Motor Vehicle Enforcement Division</u>	<u>4,258,800</u>
<u>961</u>		<u>Motor Vehicles</u>	<u>24,018,500</u>
<u>962</u>		<u>Multi-State Tax Compact</u>	<u>282,200</u>
<u>963</u>		<u>Property Tax Division</u>	<u>5,307,700</u>
<u>964</u>		<u>Seasonal Employees</u>	<u>161,800</u>
<u>965</u>		<u>Tax Payer Services</u>	<u>11,620,300</u>
<u>966</u>		<u>Tax Processing Division</u>	<u>6,826,000</u>
<u>967</u>		<u>Technology Management</u>	<u>11,354,300</u>
<u>968</u>		<u>The Legislature intends that the Utah State Tax</u>	
<u>969</u>		<u>Commission report by October 15th, 2019 on the following</u>	
<u>970</u>		<u>performance measures for the Tax Administration line item,</u>	
<u>971</u>		<u>whose mission is to collect revenues for the state and local</u>	
<u>972</u>		<u>governments and to equitably administer tax and assigned</u>	
<u>973</u>		<u>motor vehicle laws: (1) Tax returns processed electronically</u>	
<u>974</u>		<u>(Target = 81%), (2) Closed Delinquent Accounts from assigned</u>	
<u>975</u>		<u>inventory (Target 5% improvement), (3) Motor Vehicle Large</u>	
<u>976</u>		<u>Office Wait Times (Target: 94% served in 20 minutes or less)</u>	
<u>977</u>		<u>to the Business, Labor, and Economic Development</u>	
<u>978</u>		<u>Appropriations Subcommittee.</u>	
<u>979</u>		<u>UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY</u>	
<u>980</u>	<u>ITEM 58</u>	<u>To Utah Science Technology and Research Governing Authority -</u>	

SB0004S01 compared with SB0004

<u>981</u>	<u>Grant Programs</u>	
<u>982</u>	<u>From General Fund</u>	<u>9,220,000</u>
<u>983</u>	<u>Schedule of Programs:</u>	
<u>984</u>	<u>Energy Research Triangle</u>	<u>380,000</u>
<u>985</u>	<u>Industry Partnership Program</u>	<u>2,375,000</u>
<u>986</u>	<u>Science and Technology Initiation Grants</u>	<u>190,000</u>
<u>987</u>	<u>Technology Acceleration Program</u>	<u>4,275,000</u>
<u>988</u>	<u>University Technology Acceleration Grant</u>	<u>2,000,000</u>
<u>989</u>	<u>The Legislature intends that The Utah Science Technology</u>	
<u>990</u>	<u>Research (USTAR) initiative report on the following</u>	
<u>991</u>	<u>performance measures for the USTAR Grant Programs, whose</u>	
<u>992</u>	<u>mission is to serve as a resource for technology entrepreneurs</u>	
<u>993</u>	<u>to connect with resources for developing their technology,</u>	
<u>994</u>	<u>gaining access to public and private funding and growing their</u>	
<u>995</u>	<u>businesses.: (1) number of "High-Quality" jobs created (Target</u>	
<u>996</u>	<u>= 50), (2) percentage of grant recipients client companies</u>	
<u>997</u>	<u>receiving follow-on investment (50%), and (3) percentage of</u>	
<u>998</u>	<u>grant recipients that introduce new products (Target = 20%) by</u>	
<u>999</u>	<u>October 15, 2019 to the Business, Economic Development, and</u>	
<u>1000</u>	<u>Labor (BEDL) Appropriations Subcommittee.</u>	
<u>1001</u>	<u>The Legislature intends that Utah Science Technology and</u>	
<u>1002</u>	<u>Research (USTAR) will report to the Business, Economic</u>	
<u>1003</u>	<u>Development, and Labor Appropriations Subcommittee before</u>	
<u>1004</u>	<u>October 31, 2018 any savings in the Research Capacity</u>	
<u>1005</u>	<u>Building line item associated with a reduction in payment of</u>	
<u>1006</u>	<u>subsidized salaries ahead of the current schedule. The</u>	
<u>1007</u>	<u>subcommittee shall at that point consider the savings for</u>	
<u>1008</u>	<u>transfer to the USTAR Grants line item via supplemental</u>	
<u>1009</u>	<u>appropriation.</u>	
<u>1010</u>	<u>ITEM 59 To Utah Science Technology and Research Governing Authority -</u>	
<u>1011</u>	<u>Research Capacity Building</u>	
<u>1012</u>	<u>From General Fund</u>	<u>6,519,000</u>
<u>1013</u>	<u>From Beginning Nonlapsing Balances</u>	<u>4,850,000</u>
<u>1014</u>	<u>Schedule of Programs:</u>	
<u>1015</u>	<u>U of U Legacy Salary</u>	<u>4,200,000</u>
<u>1016</u>	<u>U of U Legacy Support</u>	<u>120,000</u>
<u>1017</u>	<u>U of U Start Up, Carry Over, Commercialization</u>	<u>1,369,000</u>
<u>1018</u>	<u>USU Legacy Salary</u>	<u>775,000</u>

SB0004S01 compared with SB0004

<u>1019</u>	<u>USU Legacy Support</u>	<u>305,000</u>
<u>1020</u>	<u>USU Start Up, Carry Over, Commercialization</u>	<u>4,600,000</u>
<u>1021</u>	<u>The Legislature intends that The Utah Science Technology</u>	
<u>1022</u>	<u>Research (USTAR) initiative report on the following</u>	
<u>1023</u>	<u>performance measures for the USTAR Research Capacity</u>	
<u>1024</u>	<u>Building line item, whose mission is help research universities</u>	
<u>1025</u>	<u>honor commitments to USTAR principal researchers : (1)</u>	
<u>1026</u>	<u>percent of USTAR principal researchers receiving grants from</u>	
<u>1027</u>	<u>non-State entities (Target = 100%); (2) increase in amount of</u>	
<u>1028</u>	<u>research and development (R&D) funds from USTAR</u>	
<u>1029</u>	<u>Principle Researchers compared to prior year (Target = 10%</u>	
<u>1030</u>	<u>increase) and (3) increase in the technology disclosures</u>	
<u>1031</u>	<u>compared to the prior year (Target = 10% increase) by October</u>	
<u>1032</u>	<u>15, 2019 to the Business, Economic Development, and Labor</u>	
<u>1033</u>	<u>(BEDL) Appropriations Subcommittee.</u>	
<u>1034</u>	<u>ITEM 60 To Utah Science Technology and Research Governing Authority -</u>	
<u>1035</u>	<u>Support Programs</u>	
<u>1036</u>	<u>From General Fund</u>	<u>3,280,300</u>
<u>1037</u>	<u>From Dedicated Credits Revenue</u>	<u>15,800</u>
<u>1038</u>	<u>Schedule of Programs:</u>	
<u>1039</u>	<u>Incubation Programs</u>	<u>2,178,500</u>
<u>1040</u>	<u>Regional Outreach</u>	<u>783,700</u>
<u>1041</u>	<u>SBIR/STTR Assistance Center</u>	<u>333,900</u>
<u>1042</u>	<u>The Legislature intends that The Utah Science Technology</u>	
<u>1043</u>	<u>Research (USTAR) initiative report on the following</u>	
<u>1044</u>	<u>performance measures for the USTAR Support Programs,</u>	
<u>1045</u>	<u>whose mission is to serve as a resource for technology</u>	
<u>1046</u>	<u>entrepreneurs to connect with resources for developing their</u>	
<u>1047</u>	<u>technology, gaining access to public and private funding and</u>	
<u>1048</u>	<u>growing their businesses: (1) USTAR assisted companies</u>	
<u>1049</u>	<u>portion of total Utah SBIR-STTR Grant Obligations (Target =</u>	
<u>1050</u>	<u>5%), (2) number of "High-Quality" jobs created (Target = 20),</u>	
<u>1051</u>	<u>(3) number of USTAR client companies assisted (Target =</u>	
<u>1052</u>	<u>150), and (4) percentage of USTAR client companies receiving</u>	
<u>1053</u>	<u>follow-on investment (Target = 30%), by October 15, 2019 to</u>	
<u>1054</u>	<u>the Business, Economic Development, and Labor (BEDL)</u>	
<u>1055</u>	<u>Appropriations Subcommittee.</u>	
<u>1056</u>	<u>ITEM 61 To Utah Science Technology and Research Governing Authority -</u>	

SB0004S01 compared with SB0004

<u>1057</u>	<u>USTAR Administration</u>	
<u>1058</u>	<u>From General Fund</u>	<u>1,726,300</u>
<u>1059</u>	<u>From Dedicated Credits Revenue</u>	<u>431,100</u>
<u>1060</u>	<u>From Beginning Nonlapsing Balances</u>	<u>50,000</u>
<u>1061</u>	<u>Schedule of Programs:</u>	
<u>1062</u>	<u>Administration</u>	<u>566,100</u>
<u>1063</u>	<u>Project Management & Compliance</u>	<u>1,641,300</u>
<u>1064</u>	<u>The Legislature intends that The Utah Science Technology</u>	
<u>1065</u>	<u>Research (USTAR) initiative report on the following</u>	
<u>1066</u>	<u>performance measures for the USTAR Administration line</u>	
<u>1067</u>	<u>item, whose mission is to accelerate the commercialization of</u>	
<u>1068</u>	<u>science and technology ideas generated from the private sector,</u>	
<u>1069</u>	<u>entrepreneurial and university researchers in order to positively</u>	
<u>1070</u>	<u>elevate tax revenue, employment and corporate retention in the</u>	
<u>1071</u>	<u>State of Utah: (1) percent of USTAR appropriation used for</u>	
<u>1072</u>	<u>administration expenditures (Target =4%), (2) number of</u>	
<u>1073</u>	<u>unique visitors to website (Target = 4,000), (3) staff</u>	
<u>1074</u>	<u>professional development participation (Target = 100%), and</u>	
<u>1075</u>	<u>(4) Confluence (USTAR annual meeting) attendance</u>	
<u>1076</u>	<u>(Target=150) by October 15, 2019 to the Business, Economic</u>	
<u>1077</u>	<u>Development, and Labor (BEDL) Appropriations</u>	
<u>1078</u>	<u>Subcommittee.</u>	
<u>1079</u>	<u>Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the</u>	
<u>1080</u>	<u>following expendable funds. The Legislature authorizes the State Division of Finance to transfer</u>	
<u>1081</u>	<u>amounts between funds and accounts as indicated. Outlays and expenditures from the funds or</u>	
<u>1082</u>	<u>accounts to which the money is transferred may be made without further legislative action, in</u>	
<u>1083</u>	<u>accordance with statutory provisions relating to the funds or accounts.</u>	
<u>1084</u>	<u>DEPARTMENT OF COMMERCE</u>	
<u>1085</u>	<u>ITEM 62 To Department of Commerce - Architecture Education and</u>	
<u>1086</u>	<u>Enforcement Fund</u>	
<u>1087</u>	<u>From Licenses/Fees</u>	<u>2,400</u>
<u>1088</u>	<u>From Beginning Fund Balance</u>	<u>31,300</u>
<u>1089</u>	<u>From Closing Fund Balance</u>	<u>(23,700)</u>
<u>1090</u>	<u>Schedule of Programs:</u>	
<u>1091</u>	<u>Architecture Education and Enforcement Fund</u>	<u>10,000</u>
<u>1092</u>	<u>ITEM 63 To Department of Commerce - Consumer Protection Education</u>	
<u>1093</u>	<u>and Training Fund</u>	
<u>1094</u>	<u>From Licenses/Fees</u>	<u>160,000</u>

SB0004S01 compared with SB0004

<u>1095</u>	<u>From Beginning Fund Balance</u>	<u>500,000</u>
<u>1096</u>	<u>From Closing Fund Balance</u>	<u>(500,000)</u>
<u>1097</u>	<u>Schedule of Programs:</u>	
<u>1098</u>	<u> Consumer Protection Education and Training Fund</u>	<u>160,000</u>
<u>1099</u>	<u>ITEM 64 To Department of Commerce - Cosmetologist/Barber, Esthetician,</u>	
<u>1100</u>	<u>Electrologist Fund</u>	
<u>1101</u>	<u>From Licenses/Fees</u>	<u>50,000</u>
<u>1102</u>	<u>From Interest Income</u>	<u>1,000</u>
<u>1103</u>	<u>From Beginning Fund Balance</u>	<u>79,900</u>
<u>1104</u>	<u>From Closing Fund Balance</u>	<u>(58,700)</u>
<u>1105</u>	<u>Schedule of Programs:</u>	
<u>1106</u>	<u> Cosmetologist/Barber, Esthetician, Electrologist Fund</u>	<u>72,200</u>
<u>1107</u>	<u>ITEM 65 To Department of Commerce - Land Surveyor/Engineer Education</u>	
<u>1108</u>	<u>and Enforcement Fund</u>	
<u>1109</u>	<u>From Licenses/Fees</u>	<u>71,500</u>
<u>1110</u>	<u>From Beginning Fund Balance</u>	<u>100,000</u>
<u>1111</u>	<u>From Closing Fund Balance</u>	<u>(100,000)</u>
<u>1112</u>	<u>Schedule of Programs:</u>	
<u>1113</u>	<u> Land Surveyor/Engineer Education and Enforcement Fund</u>	<u>71,500</u>
<u>1114</u>	<u>ITEM 66 To Department of Commerce - Landscapes Architects Education</u>	
<u>1115</u>	<u>and Enforcement Fund</u>	
<u>1116</u>	<u>From Beginning Fund Balance</u>	<u>8,400</u>
<u>1117</u>	<u>From Closing Fund Balance</u>	<u>(7,800)</u>
<u>1118</u>	<u>Schedule of Programs:</u>	
<u>1119</u>	<u> Landscapes Architects Education and Enforcement Fund</u>	<u>600</u>
<u>1120</u>	<u>ITEM 67 To Department of Commerce - Physicians Education Fund</u>	
<u>1121</u>	<u>From Licenses/Fees</u>	<u>22,000</u>
<u>1122</u>	<u>From Interest Income</u>	<u>900</u>
<u>1123</u>	<u>From Beginning Fund Balance</u>	<u>100,000</u>
<u>1124</u>	<u>From Closing Fund Balance</u>	<u>(100,000)</u>
<u>1125</u>	<u>Schedule of Programs:</u>	
<u>1126</u>	<u> Physicians Education Fund</u>	<u>22,900</u>
<u>1127</u>	<u>ITEM 68 To Department of Commerce - Real Estate Education, Research,</u>	
<u>1128</u>	<u>and Recovery Fund</u>	
<u>1129</u>	<u>From Licenses/Fees</u>	<u>106,200</u>
<u>1130</u>	<u>From Beginning Fund Balance</u>	<u>710,000</u>
<u>1131</u>	<u>From Closing Fund Balance</u>	<u>(596,200)</u>
<u>1132</u>	<u>Schedule of Programs:</u>	

SB0004S01 compared with SB0004

<u>1133</u>	<u>Real Estate Education, Research, and Recovery Fund</u>	<u>220,000</u>
<u>1134</u>	<u>ITEM 69 To Department of Commerce - Residence Lien Recovery Fund</u>	
<u>1135</u>	<u>From Licenses/Fees</u>	<u>238,000</u>
<u>1136</u>	<u>From Beginning Fund Balance</u>	<u>1,750,700</u>
<u>1137</u>	<u>From Closing Fund Balance</u>	<u>(1,693,700)</u>
<u>1138</u>	<u>Schedule of Programs:</u>	
<u>1139</u>	<u>Residence Lien Recovery Fund</u>	<u>295,000</u>
<u>1140</u>	<u>ITEM 70 To Department of Commerce - Residential Mortgage Loan</u>	
<u>1141</u>	<u>Education, Research, and Recovery Fund</u>	
<u>1142</u>	<u>From Licenses/Fees</u>	<u>150,000</u>
<u>1143</u>	<u>From Interest Income</u>	<u>6,000</u>
<u>1144</u>	<u>From Beginning Fund Balance</u>	<u>575,000</u>
<u>1145</u>	<u>From Closing Fund Balance</u>	<u>(613,000)</u>
<u>1146</u>	<u>Schedule of Programs:</u>	
<u>1147</u>	<u>RMLERR Fund</u>	<u>118,000</u>
<u>1148</u>	<u>ITEM 71 To Department of Commerce - Securities Investor</u>	
<u>1149</u>	<u>Education/Training/Enforcement Fund</u>	
<u>1150</u>	<u>From Licenses/Fees</u>	<u>150,000</u>
<u>1151</u>	<u>From Beginning Fund Balance</u>	<u>215,700</u>
<u>1152</u>	<u>From Closing Fund Balance</u>	<u>(225,700)</u>
<u>1153</u>	<u>Schedule of Programs:</u>	
<u>1154</u>	<u>Securities Investor Education/Training/Enforcement Fund</u>	<u>140,000</u>
<u>1155</u>	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
<u>1156</u>	<u>ITEM 72 To Governor's Office of Economic Development - Outdoor</u>	
<u>1157</u>	<u>Recreation Infrastructure Account</u>	
<u>1158</u>	<u>From Dedicated Credits Revenue</u>	<u>4,958,100</u>
<u>1159</u>	<u>From Beginning Fund Balance</u>	<u>1,500,000</u>
<u>1160</u>	<u>From Closing Fund Balance</u>	<u>(1,500,000)</u>
<u>1161</u>	<u>Schedule of Programs:</u>	
<u>1162</u>	<u>Outdoor Recreation Infrastructure Account</u>	<u>4,958,100</u>
<u>1163</u>	<u>ITEM 73 To Governor's Office of Economic Development - Private</u>	
<u>1164</u>	<u>Proposal Restricted Revenue Fund</u>	
<u>1165</u>	<u>From Beginning Fund Balance</u>	<u>7,000</u>
<u>1166</u>	<u>From Closing Fund Balance</u>	<u>(7,000)</u>
<u>1167</u>	<u>ITEM 74 To Governor's Office of Economic Development - Transient Room</u>	
<u>1168</u>	<u>Tax Fund</u>	
<u>1169</u>	<u>From Revenue Transfers</u>	<u>1,384,900</u>
<u>1170</u>	<u>Schedule of Programs:</u>	

SB0004S01 compared with SB0004

<u>1171</u>	<u>Transient Room Tax Fund</u>	<u>1,384,900</u>
<u>1172</u>	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
<u>1173</u>	<u>ITEM 75 To Department of Heritage and Arts - History Donation Fund</u>	
<u>1174</u>	<u>From Beginning Fund Balance</u>	<u>314,300</u>
<u>1175</u>	<u>From Closing Fund Balance</u>	<u>(314,300)</u>
<u>1176</u>	<u>ITEM 76 To Department of Heritage and Arts - State Arts Endowment Fund</u>	
<u>1177</u>	<u>From Dedicated Credits Revenue</u>	<u>10,500</u>
<u>1178</u>	<u>From Interest Income</u>	<u>1,500</u>
<u>1179</u>	<u>From Beginning Fund Balance</u>	<u>360,300</u>
<u>1180</u>	<u>From Closing Fund Balance</u>	<u>(372,300)</u>
<u>1181</u>	<u>ITEM 77 To Department of Heritage and Arts - State Library Donation Fund</u>	
<u>1182</u>	<u>From Dedicated Credits Revenue</u>	<u>10,400</u>
<u>1183</u>	<u>From Beginning Fund Balance</u>	<u>1,134,900</u>
<u>1184</u>	<u>From Closing Fund Balance</u>	<u>(1,134,900)</u>
<u>1185</u>	<u>Schedule of Programs:</u>	
<u>1186</u>	<u>State Library Donation Fund</u>	<u>10,400</u>
<u>1187</u>	<u>INSURANCE DEPARTMENT</u>	
<u>1188</u>	<u>ITEM 78 To Insurance Department - Insurance Fraud Victim Restitution</u>	
<u>1189</u>	<u>Fund</u>	
<u>1190</u>	<u>From Licenses/Fees</u>	<u>450,000</u>
<u>1191</u>	<u>From Beginning Fund Balance</u>	<u>203,700</u>
<u>1192</u>	<u>From Closing Fund Balance</u>	<u>(253,700)</u>
<u>1193</u>	<u>Schedule of Programs:</u>	
<u>1194</u>	<u>Insurance Fraud Victim Restitution Fund</u>	<u>400,000</u>
<u>1195</u>	<u>ITEM 79 To Insurance Department - Title Insurance Recovery Education</u>	
<u>1196</u>	<u>and Research Fund</u>	
<u>1197</u>	<u>From Dedicated Credits Revenue</u>	<u>48,000</u>
<u>1198</u>	<u>From Beginning Fund Balance</u>	<u>533,300</u>
<u>1199</u>	<u>From Closing Fund Balance</u>	<u>(538,800)</u>
<u>1200</u>	<u>Schedule of Programs:</u>	
<u>1201</u>	<u>Title Insurance Recovery Education and Research Fund</u>	<u>42,500</u>
<u>1202</u>	<u>PUBLIC SERVICE COMMISSION</u>	
<u>1203</u>	<u>ITEM 80 To Public Service Commission - Universal Public Telecom</u>	
<u>1204</u>	<u>Service</u>	
<u>1205</u>	<u>From Dedicated Credits Revenue</u>	<u>15,320,500</u>
<u>1206</u>	<u>From Beginning Fund Balance</u>	<u>6,873,000</u>
<u>1207</u>	<u>From Closing Fund Balance</u>	<u>(7,460,700)</u>
<u>1208</u>	<u>Schedule of Programs:</u>	

SB0004S01 compared with SB0004

1209	<u>Universal Public Telecommunications Service Support</u>	<u>14,732,800</u>
1210	<u>The Legislature intends that the Public Service</u>	
1211	<u>Commission report by October 15, 2019 on the following</u>	
1212	<u>performance measures for the Universal Telecommunications</u>	
1213	<u>Support Fund line item, whose mission is to provide balanced</u>	
1214	<u>operation of the fund that is nondiscriminatory and</u>	
1215	<u>competitively and technologically neutral, neither providing a</u>	
1216	<u>competitive advantage for, nor imposing a competitive</u>	
1217	<u>disadvantage upon, any telecommunications provider operating</u>	
1218	<u>in Utah: (1) Number of months within a fiscal year during</u>	
1219	<u>which the Fund did not maintain a balance equal to at least</u>	
1220	<u>three months of fund payments (Target = 0); (2) Number of</u>	
1221	<u>times a change to the fund surcharge occurred more than once</u>	
1222	<u>every three fiscal years (Target = 0); (3) Total adoption and</u>	
1223	<u>usage of Telecommunications Relay Service and Caption</u>	
1224	<u>Telephone Service within a fiscal year (Target = 50,000); to</u>	
1225	<u>the Business, Economic Development, and Labor</u>	
1226	<u>Appropriations Subcommittee.</u>	
1227	<u>Subsection 2(c). Business-like Activities. The Legislature has reviewed the following</u>	
1228	<u>proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal</u>	
1229	<u>Service Fund, the Legislature approves budgets, full-time permanent positions, and capital</u>	
1230	<u>acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from</u>	
1231	<u>rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer</u>	
1232	<u>amounts between funds and accounts as indicated.</u>	
1233	<u>INSURANCE DEPARTMENT</u>	
1234	<u>ITEM 81 To Insurance Department - Individual & Small Employer Risk</u>	
1235	<u>Adjustment Enterprise Fund</u>	
1236	<u>From Licenses/Fees</u>	<u>265,000</u>
1237	<u>Schedule of Programs:</u>	
1238	<u>Individual & Small Employer Risk Adjustment Enterprise</u>	<u>265,000</u>
1239	<u>Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes</u>	
1240	<u>the State Division of Finance to transfer the following amounts between the following funds or</u>	
1241	<u>accounts as indicated. Expenditures and outlays from the funds to which the money is transferred</u>	
1242	<u>must be authorized by an appropriation.</u>	
1243	<u>ITEM 82 To General Fund Restricted - Industrial Assistance Account</u>	
1244	<u>From Interest Income</u>	<u>250,000</u>
1245	<u>From Revenue Transfers</u>	<u>(252,900)</u>
1246	<u>From Beginning Nonlapsing Balances</u>	<u>17,597,000</u>

SB0004S01 compared with SB0004

<u>1247</u>	<u>From Closing Nonlapsing Balances</u>	<u>(14,094,100)</u>
<u>1248</u>	<u>Schedule of Programs:</u>	
<u>1249</u>	<u>General Fund Restricted - Industrial Assistance Account</u>	<u>3,500,000</u>
<u>1250</u>	<u>"The Legislature finds and declares that the fostering and</u>	
<u>1251</u>	<u>development of industry in Utah is a state public purpose</u>	
<u>1252</u>	<u>necessary to assure the welfare of its citizens, the growth of its</u>	
<u>1253</u>	<u>economy, and adequate employment for its citizens." Funds</u>	
<u>1254</u>	<u>within the IAF are used for corporate recruitment, including</u>	
<u>1255</u>	<u>workforce training, economic opportunities, and rural</u>	
<u>1256</u>	<u>development. 1) Cap ex, ratio of private funding to public</u>	
<u>1257</u>	<u>funding, should exceed 2:1 for all programs; and 2) Jobs</u>	
<u>1258</u>	<u>numbers will be audited for sustainability seeking 90%</u>	
<u>1259</u>	<u>retention after 5 years; and 3) Total businesses served by the</u>	
<u>1260</u>	<u>Industrial Assistance Fund is targeted to increase by 5%</u>	
<u>1261</u>	<u>annually.</u>	
<u>1262</u>	<u>ITEM 83 To General Fund Restricted - Native American Repatriation</u>	
<u>1263</u>	<u>Restricted Account</u>	
<u>1264</u>	<u>From General Fund</u>	<u>20,000</u>
<u>1265</u>	<u>From Beginning Nonlapsing Balances</u>	<u>40,000</u>
<u>1266</u>	<u>Schedule of Programs:</u>	
<u>1267</u>	<u>General Fund Restricted - Native American Repatriation Restricted</u>	
<u>1268</u>	<u>Account</u>	<u>60,000</u>
<u>1269</u>	<u>ITEM 84 To General Fund Restricted - Motion Picture Incentive Fund</u>	
<u>1270</u>	<u>From General Fund</u>	<u>1,300,000</u>
<u>1271</u>	<u>Schedule of Programs:</u>	
<u>1272</u>	<u>General Fund Restricted - Motion Picture Incentive Fund</u>	<u>1,300,000</u>
<u>1273</u>	<u>ITEM 85 To General Fund Restricted - National Professional Men's Soccer</u>	
<u>1274</u>	<u>Team Support of Building Communities</u>	
<u>1275</u>	<u>From Dedicated Credits Revenue</u>	<u>100,000</u>
<u>1276</u>	<u>Schedule of Programs:</u>	
<u>1277</u>	<u>General Fund Restricted - National Professional Men's Soccer Team</u>	
<u>1278</u>	<u>Support of Building Communities</u>	<u>100,000</u>
<u>1279</u>	<u>ITEM 86 To General Fund Restricted - Rural Health Care Facilities Fund</u>	
<u>1280</u>	<u>From General Fund</u>	<u>218,900</u>
<u>1281</u>	<u>Schedule of Programs:</u>	
<u>1282</u>	<u>General Fund Restricted - Rural Health Care Facilities Fund</u>	
<u>1283</u>		<u>218,900</u>
<u>1284</u>	<u>ITEM 87 To General Fund Restricted - Tourism Marketing Performance</u>	

SB0004S01 compared with SB0004

<u>1285</u>	<u>Fund</u>		
<u>1286</u>		<u>From General Fund</u>	<u>24,000,000</u>
<u>1287</u>		<u>Schedule of Programs:</u>	
<u>1288</u>		<u>General Fund Restricted - Tourism Marketing Performance</u>	<u>24,000,000</u>
<u>1289</u>		<u>Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,</u>	
<u>1290</u>		<u>expenditures, fund balances, and changes in fund balances for the following fiduciary funds.</u>	
<u>1291</u>		<u>LABOR COMMISSION</u>	
<u>1292</u>	<u>ITEM 88</u>	<u>To Labor Commission - Employers Reinsurance Fund</u>	
<u>1293</u>		<u>From Dedicated Credits Revenue</u>	<u>4,652,200</u>
<u>1294</u>		<u>From Premium Tax Collections</u>	<u>17,247,000</u>
<u>1295</u>		<u>From Beginning Fund Balance</u>	<u>11,078,900</u>
<u>1296</u>		<u>From Closing Fund Balance</u>	<u>(19,998,800)</u>
<u>1297</u>		<u>Schedule of Programs:</u>	
<u>1298</u>		<u>Employers Reinsurance Fund</u>	<u>12,979,300</u>
<u>1299</u>	<u>ITEM 89</u>	<u>To Labor Commission - Uninsured Employers Fund</u>	
<u>1300</u>		<u>From Dedicated Credits Revenue</u>	<u>1,075,000</u>
<u>1301</u>		<u>From Other Financing Sources</u>	<u>4,564,000</u>
<u>1302</u>		<u>From Beginning Fund Balance</u>	<u>11,840,800</u>
<u>1303</u>		<u>From Closing Fund Balance</u>	<u>(11,827,000)</u>
<u>1304</u>		<u>Schedule of Programs:</u>	
<u>1305</u>		<u>Uninsured Employers Fund</u>	<u>5,652,800</u>
<u>1306</u>	<u>ITEM 90</u>	<u>To Labor Commission - Wage Claim Agency Fund</u>	
<u>1307</u>		<u>From Beginning Fund Balance</u>	<u>16,505,200</u>
<u>1308</u>		<u>From Closing Fund Balance</u>	<u>(16,055,200)</u>
<u>1309</u>		<u>Schedule of Programs:</u>	
<u>1310</u>		<u>Wage Claim Agency Fund</u>	<u>450,000</u>

~~20~~ 1311 **Section 3. Effective Date.**

~~21~~ 1312 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
~~22~~ 1313 takes effect upon approval by the Governor, or the day following the constitutional time limit of
~~23~~ 1314 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
~~24~~ 1315 the date of override. Section 2 of this bill takes effect on July 1, 2018.

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