

**SB0007S01 compared with SB0007**

~~{deleted text}~~ shows text that was in SB0007 but was deleted in SB0007S01.

Inserted text shows text that was not in SB0007 but was inserted into SB0007S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 Senator Jerry W. Stevenson proposes the following substitute bill:

**NATIONAL GUARD, VETERANS' AFFAIRS,  
AND LEGISLATURE BASE BUDGET**

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates ~~\$(47,000)~~ \$353,000 in operating and capital budgets for fiscal year 2018,

~~all of which is from the General Fund.~~

23 This bill appropriates \$110,838,600 in operating and capital budgets for fiscal year 2019, including:

- ▶ ~~\$(42,000)~~ \$(47,612,500) 000 from the General Fund;
- ▶ ~~\$(68,000)~~ \$400,226,100 000 from various sources as detailed in this bill.

This bill appropriates \$110,112,100 in operating and capital budgets for fiscal year 2019, including:

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▶ \$41,886,000 from the General Fund;

29

▶ \$68,226,100 from various sources as detailed in this bill.

~~27~~30

This bill appropriates \$23,675,800 in expendable funds and accounts for fiscal year 2019.

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~~{28}~~31 This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2019, all  
~~{29}~~32 of which is from the General Fund.

~~{30}~~33 **Other Special Clauses:**

~~{31}~~34 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

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2018.

~~33~~36 Utah Code Sections Affected:

~~34~~37 ENACTS UNCODIFIED MATERIAL

~~35~~38

~~36~~39 *Be it enacted by the Legislature of the state of Utah:*

~~37~~40 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
~~38~~41 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
~~39~~42 previously appropriated for fiscal year 2018.

~~40~~43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~41~~44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
~~42~~45 money from the funds or accounts indicated for the use and support of the government of the state of  
~~43~~46 Utah.

~~44~~47 LEGISLATURE

~~45~~48 ITEM 1 To Legislature - Legislative Support

~~46~~49 From General Fund, One-Time \_\_\_\_\_ (47,000)

~~47~~50 Schedule of Programs:

~~48~~51 Administration { ~~47,000~~ }

~~47,000~~

~~52~~ UTAH NATIONAL GUARD

~~53~~ ITEM 2 To Utah National Guard

~~54~~ From Federal Funds, One-Time \_\_\_\_\_ 400,000

~~55~~ Schedule of Programs:

~~56~~ Operations and Maintenance \_\_\_\_\_ 400,000

~~57~~ Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
~~50~~58 fiscal year beginning July 1, 2018 and ending June 30, 2019.

~~51~~59 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~52~~60 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
~~53~~61 money from the funds or accounts indicated for the use and support of the government of the state of  
~~54~~62 Utah.

~~55~~63 CAPITOL PRESERVATION BOARD

~~56~~64 ITEM ~~2~~3 To Capitol Preservation Board

~~57~~65 From General Fund \_\_\_\_\_ 4,362,000

~~58~~66 Schedule of Programs:

~~59~~67 Capitol Preservation Board { ~~4,362,000~~ }

~~4,362,000~~

~~68~~

The Legislature intends that the Capitol Preservation Board

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69                    report by October 16, 2018 to the Executive Appropriations  
70                    Committee on the following performance measures for the  
71                    Capitol Preservation Board line item: (1) Stewardship plan for  
72                    a safe, sustainable environment through maintenance, facility  
73                    operations, and improvements (Target = 100 year life); (2)  
74                    Provision of high quality tours, information, and education to  
75                    the public (Target = 50,000 students and 200,000 visitors  
76                    annually); (3) Provision of event and scheduling program for  
77                    all government meetings, free speech activities, and public  
78                    events (Target = 4,000 annually); and (4) Provision of exhibit  
79                    and curatorial services on Capitol Hill to maintain the  
80                    collections of artifacts for use and enjoyment of the general  
81                    public (Target = 9,000 items).

82    LEGISLATURE

<del>61</del> <u>83</u>	ITEM <del>3</del> <u>4</u> To Legislature - Senate	
<del>62</del> <u>84</u>	From General Fund _____	2,964,600
<del>63</del> <u>85</u>	From Beginning Nonlapsing Balances _____	2,221,600
<del>64</del> <u>86</u>	From Closing Nonlapsing Balances _____	(2,221,600)
<del>65</del> <u>87</u>	Schedule of Programs:	
<del>66</del> <u>88</u>	Administration _____	2,964,600
<del>67</del> <u>89</u>	ITEM <del>4</del> <u>5</u> To Legislature - House of Representatives	
<del>68</del> <u>90</u>	From General Fund _____	5,031,400
<del>69</del> <u>91</u>	From Beginning Nonlapsing Balances _____	3,223,500
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~~{70}~~92 From Closing Nonlapsing Balances                       
(3,223,500)

<del>{71}</del> <u>93</u>	Schedule of Programs:		
<del>{72}</del> <u>94</u>	Administration <u>                    </u>		5,031,400
<del>{73}</del> <u>95</u>	ITEM <del>{5}</del> <u>6</u> To Legislature - Legislative Printing		
<del>{74}</del> <u>96</u>	From General Fund <u>                    </u>		597,200
<del>{75}</del> <u>97</u>	From Dedicated Credits Revenue <u>                    </u>		256,000
<del>{76}</del> <u>98</u>	From Beginning Nonlapsing Balances <u>                    </u>		526,200
<del>{77}</del> <u>99</u>	From Closing Nonlapsing Balances <u>                    </u>		(526,200)
<del>{78}</del> <u>100</u>	Schedule of Programs:		
<del>{79}</del> <u>101</u>	Administration <u>                    </u>		853,200
<del>{80}</del> <u>102</u>	ITEM <del>{6}</del> <u>7</u> To Legislature - Office of Legislative Research and General		
<del>{81}</del> <u>103</u>	Counsel		
<del>{82}</del> <u>104</u>	From General Fund <u>                    </u>		10, <del>{263}</del> <u>370</u> , <del>{200}</del> <u>700</u>
<del>{83}</del> <u>105</u>	From Beginning Nonlapsing Balances <u>                    </u>		1,709,300
<del>{84}</del> <u>106</u>	From Closing Nonlapsing Balances <u>                    </u>		(1,709,300)

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<del>85</del> 107	Schedule of Programs:	
<del>86</del> 108	Administration _____	10, <del>263,200</del>
87	<del>ITEM 7</del> <u>370,700</u>	
109	<u>The Legislature intends that the Office of Legislative</u>	
110	<u>Research and General Counsel report by October 16, 2018 to</u>	
111	<u>the Subcommittee on Oversight on performance measures used</u>	
112	<u>to gauge accomplishment of office goals, missions, and</u>	
113	<u>outcomes.</u>	
114	<b>ITEM 8</b> To Legislature - Office of the Legislative Fiscal Analyst	
<del>88</del> 115	From General Fund _____	3,451,600
<del>89</del> 116	From Beginning Nonlapsing Balances _____	1,614,000
<del>90</del> 117	From Closing Nonlapsing Balances _____	(1,614,000)
<del>91</del> 118	Schedule of Programs:	
<del>92</del> 119	Administration and Research { _____	<del>3,451,600</del>
93	<del>ITEM 8</del> <u>3,451,600</u>	
120	<u>The Legislature intends that the Legislative Fiscal Analyst</u>	
121	<u>report by October 16, 2018 to the Subcommittee on Oversight</u>	
122	<u>on the following performance measures for the Legislative</u>	
123	<u>Fiscal Analyst line item: (1) On-target revenue estimates</u>	
124	<u>(Target = 92% accurate for estimates 18 months out, 98%</u>	
125	<u>accurate for estimates four months out); (2) Correct</u>	
126	<u>appropriations bills (Target = 99%); (3) Unrevised fiscal notes</u>	
127	<u>(Target = 99.5%); (4) Timely fiscal notes (Target = 95%); and</u>	
128	<u>(5) Timely performance notes (Target = 85%).</u>	
129	<b>ITEM 9</b> To Legislature - Legislative Support	
<del>94</del> 130	From General Fund _____	1, <del>224</del> <u>104</u> ,700
<del>95</del> 131	From General Fund, One-Time _____	(50,000)
<del>96</del> 132	From Beginning Nonlapsing Balances _____	1,575,500
<del>97</del> 133	From Closing Nonlapsing Balances _____	(1,575,500)
<del>98</del> 134	Schedule of Programs:	
<del>99</del> 135	Administration _____	1, <del>174</del> <u>054</u> ,700
<del>100</del> 136	<b>ITEM <del>9</del>10</b> To Legislature - Legislative Services	
<del>101</del> 137	From General Fund _____	200,000
<del>102</del> 138	From General Fund, One-Time _____	50,000
<del>103</del> 139	Schedule of Programs:	
<del>104</del> 140	Human Resources _____	250,000
<del>105</del> 141	<b>ITEM <del>10</del>11</b> To Legislature - Office of the Legislative Auditor General	
<del>106</del> 142	From General Fund _____	4,268,400
<del>107</del> 143	From Beginning Nonlapsing Balances _____	990,500

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From Closing Nonlapsing Balances             
(990,500)

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<del>109}</del> 145	Schedule of Programs:	
<del>110}</del>	<u>Administration</u>	<del>4,268,400</del>
111}	<u>Administration</u>	<u>4,268,400</u>
<u>147</u>	<u>The Legislature intends that the Legislative Auditor</u>	
<u>148</u>	<u>General report by October 16, 2018 to the Subcommittee on</u>	
<u>149</u>	<u>Oversight on the following performance measures for the</u>	
<u>150</u>	<u>Legislative Auditor General line item: (1) Total audits</u>	
<u>151</u>	<u>completed each year (Target = 18); (2) Agency</u>	
<u>152</u>	<u>recommendations implemented (Target = 98%); and (3)</u>	
<u>153</u>	<u>Legislative recommendations implemented (Target = 100%).</u>	
<u>154</u>	UTAH NATIONAL GUARD	
<del>112}</del> 155	ITEM <del>{11}</del> 12	
	To Utah National Guard	
<del>113}</del> 156	From General Fund{	<del>6,926,900</del>
	<u>6,701,900</u>	
<u>157</u>	<u>From General Fund, One-Time</u>	<u>(290,000)</u>
<u>158</u>	<u>From Federal Funds</u>	67,151,700
<del>115}</del> 159	<u>From Dedicated Credits Revenue</u>	45,200
<del>116}</del> 160	Schedule of Programs:	
<del>117}</del> 161	<u>Administration</u>	<del>{1,265}</del> 875,800
<del>118}</del> 162	<u>Operations and Maintenance</u>	71,858,000
<del>119}</del> 163	<u>Tuition Assistance{</u>	<u>1,000,000</u>
	<u>875,000</u>	
<u>164</u>	<u>The Legislature intends that the Utah National Guard report</u>	
<u>165</u>	<u>by October 16, 2018 to the Executive Appropriations</u>	
<u>166</u>	<u>Committee on the following performance measures for the</u>	
<u>167</u>	<u>National Guard line item: (1) Personnel readiness (Target =</u>	
<u>168</u>	<u>100% assigned strength); (2) Individual training readiness</u>	
<u>169</u>	<u>(Target = 90% Military Occupational Specialty qualification);</u>	
<u>170</u>	<u>(3) Collective unit training readiness (Target = 100%</u>	
<u>171</u>	<u>fulfillment of every mission assigned by the Commander in</u>	
<u>172</u>	<u>Chief and, for units in training years 3 and 4 of the Sustainment</u>	
<u>173</u>	<u>Readiness Model, 80% attendance at unit annual training); and</u>	
<u>174</u>	<u>(4) Installation readiness (Target = Installation Status Report of</u>	
<u>175</u>	<u>category 2 or higher for each facility).</u>	
<u>176</u>	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
<del>121}</del> 177	ITEM <del>{12}</del> 13	
	To Department of Veterans' and Military Affairs - Veterans' and	
<del>122}</del> 178	Military Affairs	
<del>123}</del> 179	From General Fund{	<del>3,322,500</del>
	<u>3,322,500</u>	

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<u>180</u>	<u>From General Fund, One-Time</u>	<u>(199,000)</u>
<u>181</u>	From Federal Funds	470,400
+25; <u>182</u>	From Dedicated Credits Revenue	302,800

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<del>126</del> <u>183</u>	Schedule of Programs:	
<del>127</del> <u>184</u>	Administration _____	627,600
<del>128</del> <u>185</u>	Cemetery _____	<del>694</del> <u>650,000</u>
<del>129</del> <u>186</u>	Military Affairs _____	797,400
<del>130</del> <u>187</u>	Outreach Services _____	1, <del>813</del> <u>658,900</u>
<del>131</del> <u>188</u>	State Approving Agency _____	<del>162,800</del>
	<u>162,800</u>	

189                    The Legislature intends that the Department of Veterans'  
190                    and Military Affairs report by October 16, 2018 to the  
191                    Executive Appropriations Committee on the following  
192                    performance measures for the Veterans' and Military Affairs  
193                    line item: (1) Provide programs that assist veterans with filing  
194                    and receiving compensation, pension, and educational benefits  
195                    administered by the U.S. Veterans' Administration (Target =  
196                    5% annual growth); (2) Assist in ensuring veterans are  
197                    employed in the Utah workforce (Target = Veterans'  
198                    unemployment rate no greater than the statewide  
199                    unemployment rate); (3) Increase the number of current  
200                    conflict veterans that are connected to appropriate services  
201                    (Target = 10% annual increase); (4) Provide veterans with a  
202                    full range of burial services and related benefits that reflect  
203                    dignity, compassion, and respect (Target = 95% satisfaction);  
204                    and (5) Identify, plan, and advise on military mission workload  
205                    opportunities through engagement with federal and state  
206                    parties and decision makers (Target = 95%).

207                    Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
133208 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
134209 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
135210 accounts to which the money is transferred may be made without further legislative action, in  
136211 accordance with statutory provisions relating to the funds or accounts.

137212 CAPITOL PRESERVATION BOARD

138213 ITEM ~~13~~14

139214 To Capitol Preservation Board - State Capitol Restricted Special

<u>139<u>214</u></u>	Revenue Fund	
<u>140<u>215</u></u>	From Dedicated Credits Revenue _____	479,200
<u>141<u>216</u></u>	From Beginning Fund Balance	676,300
<u>142<u>217</u></u>	From Closing Fund Balance	(514,600)

<u>143<u>218</u></u>	Schedule of Programs:	
<u>144<u>219</u></u>	State Capitol Fund _____	640,900

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<del>146}</del> <u>221</u>	ITEM <del>{14}</del> <u>15</u>	To Utah National Guard - National Guard MWR Fund	
<del>147}</del> <u>222</u>		From Dedicated Credits Revenue _____	1,500,000
<del>148}</del> <u>223</u>		From Beginning Fund Balance	117,900
<del>149}</del> <u>224</u>		From Closing Fund Balance	(117,900)
<del>150}</del> <u>225</u>		Schedule of Programs:	
<del>151}</del> <u>226</u>		National Guard MWR Fund { _____	<del>1,500,000</del>
		<u>1,500,000</u>	

227                    The Legislature intends that the Utah National Guard report  
228                    by October 16, 2018 to the Executive Appropriations  
229                    Committee on the following performance measures for the  
230                    Morale, Welfare, and Recreation Fund line item: (1)  
231                    Sustainability (Target = Income equal to or greater than  
232                    expenses); and (2) Enhanced morale (Target = 70% positive  
233                    feedback).

234                    DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

<del>153}</del> <u>235</u>	ITEM <del>{15}</del> <u>16</u>	To Department of Veterans' and Military Affairs - Utah Veterans'	
<del>154}</del> <u>236</u>		Nursing Home Fund	
<del>155}</del> <u>237</u>		From Federal Funds _____	21,423,400
<del>156}</del> <u>238</u>		From Dedicated Credits Revenue _____	80,500
<del>157}</del> <u>239</u>		From Interest Income _____	31,000
<del>158}</del> <u>240</u>		From Beginning Fund Balance	4,789,700
<del>159}</del> <u>241</u>		From Closing Fund Balance	(4,789,700)
<del>160}</del> <u>242</u>		Schedule of Programs:	
<del>161}</del> <u>243</u>		Veterans' Nursing Home Fund { _____	<del>21,534,900</del>
		<u>21,534,900</u>	

244                    The Legislature intends that the Department of Veterans'  
245                    and Military Affairs report by October 16, 2018 to the  
246                    Executive Appropriations Committee on the following  
247                    performance measures for the Veterans' Nursing Home Fund  
248                    line item: (1) Occupancy rate (Target = 95% average); (2)  
249                    Compliance with all state and federal regulations for  
250                    operations, licensing, and payments (Target = 95%); (3) Best  
251                    in class rating in all national customer satisfaction surveys  
252                    (Target = 80%); and (4) Deviations in operations, safety, or  
253                    payments are addressed within specified times (Target = 95%).

254                    Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
~~163}~~255 the State Division of Finance to transfer the following amounts between the following funds or  
~~164}~~256 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
~~165}~~257 must be authorized by an appropriation.

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~~166~~258 ITEM ~~16~~17

To ~~GFR~~General Fund Restricted - National Guard Death  
Benefits

