

# SB0008S01 compared with SB0008

~~{deleted text}~~ shows text that was in SB0008 but was deleted in SB0008S01.

Inserted text shows text that was not in SB0008 but was inserted into SB0008S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 Senator Evan J. Vickers proposes the following substitute bill:

## STATE AGENCY AND HIGHER EDUCATION COMPENSATION

### APPROPRIATIONS

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Kevin T. Van Tassell**

House Sponsor: Mike Schultz

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#### LONG TITLE

#### Committee Note:

The Executive Appropriations Committee recommended this bill.

#### General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

#### Highlighted Provisions:

This bill:

- ▶ provides funding for a ~~{1}2~~.~~{0%}~~5% general salary increase for state and higher education employees;
- ▶ provides funding for an average 4.1% increase in health insurance benefits rates for state and higher education employees;
- ▶ provides funding for an average 3.0% decrease in dental insurance benefits rates for state and higher education employees;
- ▶ provides funding for a 16.7% decrease in long-term disability rates for state agencies;
- ▶ provides funding for retirement rate changes for certain state employees;
- ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and
- ▶ provides funding for other compensation adjustments as authorized.

#### Money Appropriated in this Bill:

1st Sub. S.B. 8

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~~(27)~~29 This bill appropriates ~~(\$47)~~\$86, ~~(918)~~028, ~~(900)~~000 in operating and capital budgets for fiscal year 2019,

~~(28)~~30 including:

- ~~(29)~~31 ▶ ~~(\$11)~~\$21, ~~(342)~~160, ~~(800)~~700 from the General Fund;
- ~~(30)~~32 ▶ ~~(\$16)~~\$31, ~~(712,100)~~764,200 from the Education Fund;
- ~~(31)~~33 ▶ ~~(\$19)~~\$33,103, ~~(864,000)~~100 from various sources as detailed in this bill.

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This bill appropriates ~~104~~171,000 in expendable funds and accounts for fiscal year 2019.

~~33~~35 This bill appropriates ~~139~~217,000 in business-like activities for fiscal year 2019.

~~34~~36 This bill appropriates ~~400~~1,000 in fiduciary funds for fiscal year 2019.

~~35~~37 **Other Special Clauses:**

~~36~~38 This bill takes effect on July 1, 2018.

~~37~~39 **Utah Code Sections Affected:**

~~38~~40 ENACTS UNCODIFIED MATERIAL

~~39~~41

*Be it enacted by the Legislature of the state of Utah:*

~~40~~42

~~41~~43 Section 1. **FY 2019 Appropriations.** Under provisions of Section 67-19-43, Utah Code  
~~42~~44 Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2018 and  
~~43~~45 ending June 30, 2019 shall be \$26 per pay period. The following sums of money are appropriated for  
~~44~~46 the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts  
~~45~~47 previously appropriated for fiscal year 2019.

~~46~~48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~47~~49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
~~48~~50 money from the funds or accounts indicated for the use and support of the government of the state of  
~~49~~51 Utah.

~~50~~52 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~51~~53 ATTORNEY GENERAL

~~52~~54 ITEM 1 To Attorney General

<del>53</del> 55 From General Fund _____	<del>269,700</del> 1,152,600
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<del>54</del> 56 From General Fund, One-Time _____	<del>79</del> 169, <del>400</del> 700
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<del>55</del> 57 From Federal Funds _____	<del>23</del> 47, <del>800</del> 000
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<del>56</del> 58 From Federal Funds, One-Time _____	6,900
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<del>57</del> 59 From Dedicated Credits Revenue _____	<del>91</del> 180, <del>800</del> 300
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<del>58</del> 60 From Dedicated Credits Revenue, One-Time _____	27,500
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<del>59</del> 61 From Attorney General Litigation Fund{ _____	<del>100</del>
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300

<del>62</del> 62 <u>From General Fund Restricted - Constitutional Defense</u>	<u>33,000</u>
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<del>63</del> 63 <u>From General Fund Restricted - Constitutional Defense, One-Time</u>	<u>4,700</u>
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<del>64</del> 64 From Revenue Transfers _____	<del>13,800</del> 27,100
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<del>61</del> 65 From Revenue Transfers, One-Time _____	4,000
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<del>62</del> 66 From Other Financing Sources _____	<del>1</del> 2,000
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<del>63</del> 67 From Other Financing Sources, One-Time _____	300
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~~64~~68 Schedule of Programs:



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~~300~~

~~70~~ 75 From General Fund, One-Time \_\_\_\_\_ 1,200

~~71~~ 76 From Dedicated Credits Revenue \_\_\_\_\_ ~~600~~ 1,200

~~72~~ 77 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 100

~~73~~ 78 Schedule of Programs:

~~74~~ 79 Children's Justice Centers \_\_\_\_\_ ~~6~~ 11, ~~600~~ 800

~~75~~ 80 ITEM 3 To Attorney General - Prosecution Council

~~76~~ 81 From General Fund \_\_\_\_\_ ~~1~~ 2, ~~200~~ 300

~~77~~ 82 From General Fund, One-Time \_\_\_\_\_ 300

~~78~~ 83 From Dedicated Credits Revenue \_\_\_\_\_ ~~500~~ 900

~~79~~ 84 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 100

~~80~~ 85 From General Fund Restricted - Public Safety Support \_\_\_\_\_

~~3~~ 6, ~~500~~ 900

~~81~~ 86 From General Fund Restricted - Public Safety Support, One-Time \_\_\_\_\_

800

~~82~~ 87 From Revenue Transfers \_\_\_\_\_ ~~1~~ 3, ~~800~~ 500

~~83~~ 88 From Revenue Transfers, One-Time \_\_\_\_\_ 400

~~84~~ 89 Schedule of Programs:

~~85~~ 90 Prosecution Council \_\_\_\_\_ ~~8~~ 15, ~~600~~ 200

~~86~~ 91 BOARD OF PARDONS AND PAROLE

~~87~~ 92 ITEM 4 To Board of Pardons and Parole

~~88~~ 93 From General Fund \_\_\_\_\_ ~~58~~ 109, ~~000~~ 600

~~89~~ 94 From General Fund, One-Time \_\_\_\_\_ 18,500

~~90~~ 95 Schedule of Programs:

~~91~~ 96 Board of Pardons and Parole \_\_\_\_\_ ~~76~~ 128, ~~500~~ 100

~~92~~ 97 UTAH DEPARTMENT OF CORRECTIONS

~~93~~ 98 ITEM 5 To Utah Department of Corrections - Programs and Operations

~~94~~ 99 From General Fund \_\_\_\_\_ ~~2~~ 5, ~~829~~ 061, 600

~~95~~ 100 From General Fund, One-Time \_\_\_\_\_ 984,400

~~96~~ 101 Schedule of Programs:

~~97~~ 102 Adult Probation and Parole Administration \_\_\_\_\_

~~43~~ 70, ~~000~~ 700

~~98~~ 103 Adult Probation and Parole Programs \_\_\_\_\_

1, ~~169~~ 847, ~~700~~ 800

~~99~~ 104 Department Administrative Services \_\_\_\_\_

~~226~~ 354, ~~800~~ 700

~~100~~ 105 Department Executive Director \_\_\_\_\_ ~~90~~ 600 153,900

~~101~~ 106 Department Training \_\_\_\_\_ ~~28,500~~ 46,200

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~~{102}~~ 107 Prison Operations Administration \_\_\_\_\_

~~{18}~~ 30, ~~{500}~~ 000

~~{103}~~ 108 Prison Operations Central Utah/Gunnison \_\_\_\_\_

~~{692}~~ 1,082, ~~{200}~~ 400

~~{104}~~ 109 Prison Operations Draper Facility \_\_\_\_\_

1, ~~{184}~~ 877, ~~{400}~~ 200

~~{105}~~ 110 Prison Operations Inmate Placement \_\_\_\_\_

~~{57,000}~~ 93,700

~~{106}~~ 111 Programming Administration \_\_\_\_\_ ~~{5}~~ 10, ~~{800}~~ 300

~~{107}~~ 112 Programming Skill Enhancement \_\_\_\_\_ ~~{202}~~ 325, ~~{600}~~

## SB0008S01 compared with SB0008

~~100~~

~~108~~ 113 Programming Treatment 94 ~~154~~, ~~900~~ 000  
~~109~~ 114 ITEM 6 To Utah Department of Corrections - Department Medical  
    ~~110~~ 115 Services  
        ~~111~~ 116 From General Fund 264 ~~493~~, ~~400~~ 100  
        ~~112~~ 117 From General Fund, One-Time 71,800  
            ~~113~~ 118 Schedule of Programs:  
                ~~114~~ 119 Medical Services 336 ~~564~~, ~~200~~ 900  
            ~~115~~ 120 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR  
~~116~~ 121 ITEM 7 To Judicial Council/State Court Administrator -  
    Administration  
        ~~117~~ 122 From General Fund 1 ~~2~~, ~~540~~ 727, ~~500~~ 800  
        ~~118~~ 123 From General Fund, One-Time 423,400  
        ~~119~~ 124 From Federal Funds 6 ~~11~~, ~~600~~ 800  
        ~~120~~ 125 From Federal Funds, One-Time 2,500  
        ~~121~~ 126 From General Fund Restricted - Children's Legal Defense 6 ~~12~~, ~~900~~ 100  
        ~~122~~ 127 From General Fund Restricted - Children's Legal Defense, One-Time 1,800  
        ~~123~~ 128 From General Fund Restricted - Court Security Account 1 ~~2~~, ~~100~~ 600  
        ~~124~~ 129 From General Fund Restricted - Court Security Account, One-Time 700  
        ~~125~~ 130 From General Fund Restricted - Online Court Assistance Account 1 ~~3~~, ~~900~~ 600  
        ~~126~~ 131 From General Fund Restricted - Online Court Assistance Account, One-Time 132 800  
            ~~127~~ 133 Schedule of Programs:  
                ~~128~~ 134 Administrative Office 60 ~~98~~, ~~700~~ 900  
                ~~129~~ 135 Court of Appeals 70 ~~125~~, ~~800~~ 600  
                ~~130~~ 136 Courts Security 1 ~~3~~, ~~800~~ 300  
                ~~131~~ 137 Data Processing 78 ~~130~~, ~~100~~ 000  
        ~~132~~ 138 District Courts ~~926,700~~ ~~133~~ Grants Program 8,100 ~~134~~ 1,488,500  
            139 Grants Program 12,700  
        140 Judicial Education ~~5,700~~ ~~135~~ Justice Courts 13,000 ~~136~~ 9,100  
            141 Justice Courts 20,500  
        142 Juvenile Courts ~~756,000~~ ~~137~~ Law Library 14,000 ~~138~~ Supreme Court 51,300 ~~139~~ 1,185,500

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<u>143Law Library</u>	<u>22,900</u>
<u>144Supreme Court</u>	<u>90,100</u>



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145 ITEM 8 To Judicial Council/State Court Administrator - Contracts and

~~{140}~~ 146 Leases

~~{141}~~ 147 From General Fund \_\_\_\_\_ ~~{2}~~ 4, ~~{200}~~ 500

~~{142}~~ 148 From General Fund, One-Time \_\_\_\_\_ 700

~~{143}~~ 149 Schedule of Programs:

~~{144}~~ 150 Contracts and Leases \_\_\_\_\_ ~~{2,900}~~ 5,200

~~{145}~~ 151 ITEM 9 To Judicial Council/State Court Administrator - Guardian ad  
Litem

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~~{146}~~ 152 From General Fund \_\_\_\_\_ ~~{103}~~ 192, ~~{500}~~ 100  
~~{147}~~ 153 From General Fund, One-Time \_\_\_\_\_ 34,600  
~~{148}~~ 154 From General Fund Restricted - Children's Legal Defense \_\_\_\_\_  
~~{6,800}~~ 12,600  
~~{149}~~ 155 From General Fund Restricted - Children's Legal Defense, One-Time \_\_\_\_\_  
\_\_\_\_\_ 2,200  
~~{150}~~ 156 Schedule of Programs:  
~~{151}~~ 157 Guardian ad Litem \_\_\_\_\_ ~~{147}~~ 241, ~~{100}~~ 500  
~~{152}~~ 158 ITEM 10 To Judicial Council/State Court Administrator - Jury and  
Witness  
~~{153}~~ 159 Fees  
~~{154}~~ 160 From General Fund \_\_\_\_\_ ~~{6}~~ 11, ~~{600}~~ 800  
~~{155}~~ 161 From General Fund, One-Time \_\_\_\_\_ 1,900  
~~{156}~~ 162 Schedule of Programs:  
~~{157}~~ 163 Jury, Witness, and Interpreter \_\_\_\_\_ ~~{8}~~ 13, ~~{500}~~ 700  
~~{158}~~ 164 GOVERNOR'S OFFICE  
~~{159}~~ 165 ITEM 11 To Governor's Office - Character Education  
~~{160}~~ 166 From General Fund \_\_\_\_\_ ~~{300}~~ 700  
~~{161}~~ 167 Schedule of Programs:  
~~{162}~~ 168 Character Education \_\_\_\_\_ ~~{300}~~ 700  
~~{163}~~ 169 ITEM 12 To Governor's Office - Commission on Criminal and  
Juvenile  
~~{164}~~ 170 Justice  
~~{165}~~ 171 From General Fund \_\_\_\_\_ ~~{30,500}~~ 56,300  
~~{166}~~ 172 From General Fund, One-Time \_\_\_\_\_ 11,200  
~~{167}~~ 173 From Federal Funds \_\_\_\_\_ ~~{16}~~ 31, ~~{900}~~ 700  
~~{168}~~ 174 From Federal Funds, One-Time \_\_\_\_\_ 6,100  
~~{169}~~ 175 From Dedicated Credits Revenue \_\_\_\_\_ 200  
~~{170}~~ 176 From Crime Victim Reparations Fund \_\_\_\_\_ ~~{20}~~ 37, ~~{000}~~ 400  
~~{171}~~ 177 From Crime Victim Reparations Fund, One-Time \_\_\_\_\_ 7,200  
~~{172}~~ 178 From General Fund Restricted - Criminal Forfeiture Restricted Account \_\_\_\_\_  
\_\_\_\_\_ 1, ~~{400}~~ 800  
~~{173}~~ 179 From General Fund Restricted - Law Enforcement Operations \_\_\_\_\_  
\_\_\_\_\_ 1, ~~{400}~~ 800  
~~{174}~~ 180 Schedule of Programs:  
~~{175}~~ 181 CCJJ Commission ~~{34,700}~~ 176 Extraditions ~~1,800~~ 177 \_\_\_\_\_  
\_\_\_\_\_ 57,100  
182 Extraditions \_\_\_\_\_ 2,200

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~~183~~ 183 Judicial Performance Evaluation Commission \_\_\_\_\_

~~{6}~~ 11, ~~{900}~~ 400

~~{178}~~ 184 Sentencing Commission \_\_\_\_\_ ~~{3}~~ 4, ~~{200}~~ 900

~~{179}~~ 185 State Asset Forfeiture Grant Program \_\_\_\_\_ 1, ~~{400}~~ 800

~~{180}~~ 186 State Task Force Grants \_\_\_\_\_ 1, ~~{400}~~ 800

~~{181}~~ 187 Substance Use and Mental Health Advisory Council \_\_\_\_\_

~~{3}~~ 4, ~~{000}~~ 800

~~{182}~~ 188 Utah Office for Victims of Crime \_\_\_\_\_

~~{42}~~ 69, ~~{500}~~ 700

~~{183}~~ 189 ITEM 13 To Governor's Office

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~~{184}~~ 190 From General Fund \_\_\_\_\_ ~~{39}~~ 76, ~~{900}~~ 800  
~~{185}~~ 191 From General Fund, One-Time \_\_\_\_\_ 9,500  
~~{186}~~ 192 From Dedicated Credits Revenue \_\_\_\_\_ ~~{4}~~ 8, ~~{300}~~ 500  
~~{187}~~ 193 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 2,000  
~~{188}~~ 194 Schedule of Programs:  
~~{189}~~ 195 Administration \_\_\_\_\_ ~~{36}~~ 65, ~~{800}~~ 500  
~~{190}~~ 196 Governor's Residence \_\_\_\_\_ ~~{4}~~ 6, ~~{300}~~ 800  
~~{191}~~ 197 Literacy Projects \_\_\_\_\_ ~~{500}~~ 1,300  
~~{192}~~ 198 Lt. Governor's Office \_\_\_\_\_ ~~{14}~~ 23, ~~{100}~~ 200  
~~{193}~~ 199 ITEM 14 To Governor's Office - Governor's Office of Management  
and  
~~{194}~~ 200 Budget  
~~{195}~~ 201 From General Fund \_\_\_\_\_ ~~{35,600}~~ 72,300  
~~{196}~~ 202 From General Fund, One-Time \_\_\_\_\_ 11,200  
~~{197}~~ 203 Schedule of Programs:  
~~{198}~~ 204 Administration \_\_\_\_\_ ~~{12}~~ 20, ~~{000}~~ 200  
~~{199}~~ 205 Operational Excellence \_\_\_\_\_ ~~{9}~~ 16, ~~{000}~~ 600  
~~{200}~~ 206 Planning and Budget Analysis \_\_\_\_\_ ~~{25}~~ 46, ~~{800}~~ 700  
~~{201}~~ 207 ITEM 15 To Governor's Office - Indigent Defense Commission  
~~{202}~~ ~~From General Fund Restricted - Indigent Defense Resources~~ ~~6,400~~ ~~203}~~ 208 From  
General Fund Restricted - Indigent Defense Resources ~~{, One-Time~~ ~~2,500~~ ~~204}~~ \_\_\_\_\_  
12,700  
209 From General Fund Restricted - Indigent Defense Resources, One-Time  
2,500  
210 Schedule of Programs:  
~~{205}~~ 211 Indigent Defense Commission \_\_\_\_\_ ~~{8}~~ 15, ~~{900}~~ 200  
~~{206}~~ 212 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES  
~~{207}~~ 213 ITEM 16 To Department of Human Services - Division of Juvenile  
Justice  
~~{208}~~ 214 Services - Programs and Operations  
~~{209}~~ 215 From General Fund \_\_\_\_\_ 1, ~~{005}~~ 638,000  
~~{210}~~ 216 From General Fund, One-Time \_\_\_\_\_ ~~{479}~~ 450, ~~{600}~~ 100  
~~{211}~~ 217 From Federal Funds \_\_\_\_\_ ~~{37}~~ 68, ~~{800}~~ 400  
~~{212}~~ 218 From Federal Funds, One-Time \_\_\_\_\_ ~~{19}~~ 20, ~~{900}~~ 800  
~~{213}~~ 219 From Dedicated Credits Revenue \_\_\_\_\_ ~~{13}~~ 10, ~~{200}~~ 800  
~~{214}~~ 220 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ ~~{6}~~ 2, ~~{200}~~ 700

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~~{215}~~221 From Revenue Transfers \_\_\_\_\_ ~~{6}~~15,700  
~~{216}~~222 From Revenue Transfers, One-Time \_\_\_\_\_ ~~{3}~~4, {400}000  
~~{217}~~223 Schedule of Programs:  
~~{218}~~224 Administration \_\_\_\_\_ ~~{85}~~135, {800-219} Community  
Programs ~~259,000~~ 500  
~~{220}~~225 Correctional Facilities \_\_\_\_\_ ~~{325}~~422, {400}200  
~~{221}~~226 Early Intervention Services ~~{431,300}~~

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<del>222</del> <u>222</u> Rural Programs	<del>463,000</del> <u>223</u>	<u>576,500</u>
<u>227</u> Rural Programs		<u>683,100</u>
<u>228</u> Youth Parole Authority	<del>{7,300</del> <u>224</u>	<u>11,300</u>
<u>229</u> Case Management		<u>381,900</u>
<u>230</u> OFFICE OF THE STATE AUDITOR		
<del>{225}</del> <u>231</u> ITEM 17 To Office of the State Auditor - State Auditor		
<del>{226}</del> <u>232</u> From General Fund		<del>{35}</del> <u>72</u> , <del>{100}</del> <u>000</u>
<del>{227}</del> <u>233</u> From General Fund, One-Time		<u>18,100</u>
<del>{228}</del> <u>234</u> From Dedicated Credits Revenue		<del>{20,400}</del> <u>42,000</u>
<del>{229}</del> <u>235</u> From Dedicated Credits Revenue, One-Time		<u>10,600</u>
<del>{230}</del> <u>236</u> Schedule of Programs:		
<del>{231}</del> <u>237</u> State Auditor		<del>{84}</del> <u>142</u> , <del>{200}</del> <u>700</u>
<del>{232}</del> <u>238</u> DEPARTMENT OF PUBLIC SAFETY		
<del>{233}</del> <u>239</u> ITEM 18 To Department of Public Safety - Driver License		
<del>{234}</del> <u>240</u> From Dedicated Credits Revenue		<u>100</u>
<del>{235}</del> <u>241</u> From Department of Public Safety Restricted Account		<u>570,600</u>
<del>{236}</del> <u>242</u> From Department of Public Safety Restricted Account, One-Time		<u>126,800</u>
<del>{237}</del> <u>243</u> From Public Safety Motorcycle Education Fund		<del>{1}</del> <u>2,300</u>
<del>{238}</del> <u>244</u> From Public Safety Motorcycle Education Fund, One-Time		<u>700</u>
<del>{239}</del> <u>245</u> From Pass-through		<del>{700}</del> <u>1,100</u>
<del>{240}</del> <u>246</u> From Pass-through, One-Time		<u>300</u>
<del>{241}</del> <u>247</u> Schedule of Programs:		
<del>{242}</del> <u>248</u> Driver License Administration	<del>{37,800</del> <u>243</u> Driver Records	
<del>{16,200</del> <u>244}</u>		<u>56,000</u>
<u>249</u> Driver Records		<u>168,500</u>
<u>250</u> Driver Services		<del>{318}</del> <u>474</u> , <del>{500}</del> <u>400</u>
<del>{245}</del> <u>251</u> Motorcycle Safety		<del>{2}</del> <u>3,000</u>
<del>{246}</del> <u>252</u> ITEM 19 To Department of Public Safety - Emergency Management		
<del>{247}</del> <u>253</u> From General Fund		<del>{4}</del> <u>7</u> , <del>{200}</del> <u>800</u>
<del>{248}</del> <u>254</u> From General Fund, One-Time		<u>1,500</u>
<del>{249}</del> <u>255</u> From Federal Funds		<del>{61}</del> <u>113</u> , <del>{000}</del> <u>500</u>
<del>{250}</del> <u>256</u> From Federal Funds, One-Time		<u>22,500</u>
<del>{251}</del> <u>257</u> Schedule of Programs:		
<del>{252}</del> <u>258</u> Emergency Management		<del>{89}</del> <u>145</u> , <del>{200}</del> <u>300</u>

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~~{253}~~259 ITEM 20 To Department of Public Safety - Highway Safety

~~{254}~~260 From General Fund \_\_\_\_\_ ~~{200}~~400

~~{255}~~261 From General Fund, One-Time \_\_\_\_\_ 100

~~{256}~~262 From Federal Funds \_\_\_\_\_ ~~{17,200}~~32,100

~~{257}~~263 From Federal Funds, One-Time \_\_\_\_\_ 9,000

~~{258}~~264 From Dedicated Credits Revenue \_\_\_\_\_ ~~{2}~~5, ~~{900}~~400

~~{259}~~265 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 1,500

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~~{260}~~266From Pass-through \_\_\_\_\_ ~~{300}~~600  
~~{261}~~267From Pass-through, One-Time \_\_\_\_\_ 200  
~~{262}~~268Schedule of Programs:  
~~{263}~~269Highway Safety \_\_\_\_\_ ~~{31,400}~~49,300  
~~{264}~~270ITEM 21To Department of Public Safety - Peace Officers' Standards  
and  
~~{265}~~271Training  
~~{266}~~272From General Fund \_\_\_\_\_ ~~{1}~~2, ~~{300}~~400  
~~{267}~~273From General Fund, One-Time \_\_\_\_\_ 300  
~~{268}~~274From Dedicated Credits Revenue \_\_\_\_\_ ~~{700}~~1,300  
~~{269}~~275From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 200  
~~{270}~~276From General Fund Restricted - Public Safety Support \_\_\_\_\_  
~~{35}~~65,000  
~~{271}~~277From General Fund Restricted - Public Safety Support, One-Time \_\_\_\_\_  
7,400  
~~{272}~~278Schedule of Programs:  
~~{273}~~279Basic Training \_\_\_\_\_ ~~{20}~~34, ~~{200}~~500  
~~{274}~~280POST Administration \_\_\_\_\_ ~~{15,600}~~27,100  
~~{275}~~281Regional/Inservice Training \_\_\_\_\_ ~~{9}~~15, ~~{100}~~000  
~~{276}~~282ITEM 22To Department of Public Safety - Programs & Operations  
~~{277}~~283From General Fund \_\_\_\_\_ ~~{875,300}~~1,608,500  
~~{278}~~284From General Fund, One-Time \_\_\_\_\_ 276,500  
~~{279}~~285From Federal Funds \_\_\_\_\_ ~~{7}~~14, ~~{500}~~300  
~~{280}~~286From Federal Funds, One-Time \_\_\_\_\_ 1,500  
~~{281}~~287From Dedicated Credits Revenue \_\_\_\_\_ ~~{145,400}~~261,500  
~~{282}~~288From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 55,600  
~~{283}~~289From General Fund Restricted - Concealed Weapons Account \_\_\_\_\_  
~~{23,500}~~41,300  
~~{284}~~290From General Fund Restricted - Concealed Weapons Account, One-Time \_\_\_\_\_  
10,700  
~~{285}~~291From Department of Public Safety Restricted Account \_\_\_\_\_  
~~{46}~~85, ~~{400}~~100  
~~{286}~~292From Department of Public Safety Restricted Account, One-Time \_\_\_\_\_  
15,600  
~~{287}~~293From General Fund Restricted - DNA Specimen Account \_\_\_\_\_  
~~{4}~~9, ~~{800}~~100  
~~{288}~~294From General Fund Restricted - DNA Specimen Account, One-Time \_\_\_\_\_  
1,600  
~~{289}~~295From General Fund Restricted - Fire Academy Support \_\_\_\_\_  
~~{30}~~55,800  
~~{290}~~296From General Fund Restricted - Fire Academy Support, One-Time \_\_\_\_\_



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9,700

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~~{291}~~297From General Fund Restricted - Motor Vehicle Safety Impact Acct.                       
                      
~~{30}~~56, ~~{900}~~400

~~{292}~~298From General Fund Restricted - Motor Vehicle Safety Impact Acct., One-Time                       
                      
                      
299 9,100

~~{293}~~300From General Fund Restricted - Reduced Cigarette Ignition Propensity &  
Firefighter

~~{294}~~301Protection Account                      ~~{700}~~1,300

~~{295}~~302From General Fund Restricted - Reduced Cigarette Ignition Propensity &  
Firefighter

~~{296}~~303Protection Account, One-Time                      200

~~{297}~~304From General Fund Restricted - Statewide Warrant Operations                       
                      
~~{4}~~7,100

## SB0008S01 compared with SB0008

<del>{298}</del> <u>305</u>	From General Fund Restricted - Statewide Warrant Operations, One-Time	<u>1,800</u>
<del>{299}</del> <u>306</u>	From Revenue Transfers	<del>{4,900}</del> <u>9,400</u>
<del>{300}</del> <u>307</u>	From Revenue Transfers, One-Time	<u>1,200</u>
<del>{301}</del> <u>308</u>	From General Fund Restricted - Utah Highway Patrol Aero Bureau	<del>{800}</del> <u>1,700</u>
<del>{302}</del> <u>309</u>	From General Fund Restricted - Utah Highway Patrol Aero Bureau, One-Time	<u>310</u> 100
<del>{303}</del> <u>311</u>	Schedule of Programs:	
<del>{304}</del> <u>312</u>	Aero Bureau	<del>{4}</del> <u>8</u> , <del>{300}</del> <u>100</u>
<del>{305}</del> <u>313</u>	CITS Administration	<del>{6,900}</del> <u>11,600</u>
<del>{306}</del> <u>314</u>	CITS Bureau of Criminal Identification	<del>{126}</del> <u>192</u> , <del>{600}</del> <u>400</u>
<del>{307}</del> <u>315</u>	CITS Communications	<del>{146}</del> <u>230</u> , <del>{000}</del> <u>800</u>
<del>{308}</del> <u>316</u>	CITS State Bureau of Investigation	<del>{53}</del> <u>87</u> , <del>{100}</del> <u>400</u>
<del>{309}</del> <u>317</u>	CITS State Crime Labs	<del>{86}</del> <u>145</u> , <del>{900}</del> <u>700</u>
<del>{310}</del> <u>318</u>	Department Commissioner's Office	<del>{45}</del> <u>75</u> , <del>{400}</del> <u>000</u>
<del>{311}</del> <u>319</u>	Department Fleet Management	<del>{1}</del> <u>2</u> ,000
<del>{312}</del> <u>320</u>	Department Grants	<del>{14}</del> <u>25</u> , <del>{800}</del> <u>900</u>
<del>{313}</del> <u>321</u>	Department Intelligence Center	<del>{14}</del> <u>25</u> , <del>{100}</del> <u>200</u>
<del>{314}</del> <u>322</u>	Fire Marshall - Fire Fighter Training	<del>{9}</del> <u>15</u> , <del>{100}</del> <u>300</u>
<del>{315}</del> <u>323</u>	Fire Marshall - Fire Operations	<del>{35}</del> <u>57</u> , <del>{900}</del> <u>400</u>
<del>{316}</del> <u>324</u>	Highway Patrol - Administration	<del>{19}</del> <u>31</u> , <del>{000}</del> <u>400</u>
<del>{317}</del> <u>325</u>	Highway Patrol - Commercial Vehicle	<del>{65}</del> <u>106</u> , <del>{800}</del> <u>900</u>
<del>{318}</del> <u>326</u>	Highway Patrol - Federal/State Projects	<del>{100}</del> <u>300</u>
<del>{319}</del> <u>327</u>	Highway Patrol - Field Operations	<del>{735}</del> <u>1,203</u> , <del>{300}</del> <u>200</u>
<del>{320}</del> <u>328</u>	Highway Patrol - Protective Services	<del>{81}</del> <u>134</u> , <del>{900}</del> <u>200</u>
<del>{321}</del> <u>329</u>	Highway Patrol - Safety Inspections	<del>{22}</del> <u>37</u> , <del>{900}</del> <u>500</u>
<del>{322}</del> <u>330</u>	Highway Patrol - Special Enforcement	<del>{11}</del> <u>17</u> , <del>{100}</del> <u>700</u>
<del>{323}</del> <u>331</u>	Highway Patrol - Special Services	<del>{63}</del> <u>103</u> , <del>{900}</del> <u>400</u>

**SB0008S01 compared with SB0008**

~~{324}~~ 332 Highway Patrol - Technology Services \_\_\_\_\_

~~{14}~~ 23, ~~{600}~~ 700

~~{325}~~ 333 STATE TREASURER

~~{326}~~ 334 ITEM 23 To State Treasurer

## SB0008S01 compared with SB0008

<del>{327}</del> <u>335</u>	From General Fund	<del>{11}</del> <u>22</u> , <del>{400}</del> <u>000</u>
<del>{328}</del> <u>336</u>	From General Fund, One-Time	<u>2,900</u>
<del>{329}</del> <u>337</u>	From Dedicated Credits Revenue	<del>{7}</del> <u>14</u> ,100
<del>{330}</del> <u>338</u>	From Dedicated Credits Revenue, One-Time	<u>1,600</u>
<del>{331}</del> <u>339</u>	From Unclaimed Property Trust	<del>{16}</del> <u>29</u> ,100
<del>{332}</del> <u>340</u>	From Unclaimed Property Trust, One-Time	<u>6,800</u>
<del>{333}</del> <u>341</u>	Schedule of Programs:	
<del>{334}</del> <u>342</u>	Money Management Council	<del>{2}</del> <u>3</u> , <del>{200}</del> <u>300</u>
<del>{335}</del> <u>343</u>	Treasury and Investment	<del>{20}</del> <u>37</u> , <del>{900}</del>

**SB0008S01 compared with SB0008**

600

~~{336}~~ 344 Unclaimed Property \_\_\_\_\_ ~~{22}~~ 35, ~~{800}~~ 600

~~{337}~~ 345 INFRASTRUCTURE AND GENERAL GOVERNMENT

~~{338}~~ 346 DEPARTMENT OF ADMINISTRATIVE SERVICES

~~{339}~~ 347 ITEM 24 To Department of Administrative Services - Administrative Rules

~~{340}~~ 348 From General Fund \_\_\_\_\_ ~~{4}~~ 8, ~~{500}~~ 800

~~{341}~~ 349 From General Fund, One-Time \_\_\_\_\_ 2,000

~~{342}~~ 350 Schedule of Programs:

~~{343}~~ 351 DAR Administration \_\_\_\_\_ ~~{6}~~ 10, ~~{500}~~ 800

~~{344}~~ 352 ITEM 25 To Department of Administrative Services - Building Board

~~{345}~~ 353 Program

~~{346}~~ 354 From Capital Projects Fund \_\_\_\_\_ ~~{5}~~ 9, ~~{400}~~ 800

~~{347}~~ 355 From Capital Projects Fund, One-Time \_\_\_\_\_ 2,500

~~{348}~~ 356 Schedule of Programs:

~~{349}~~ 357 Building Board Program \_\_\_\_\_ ~~{7}~~ 12, ~~{900}~~ 300

~~{350}~~ 358 ITEM 26 To Department of Administrative Services - DFCM

~~{351}~~ 359 Administration

~~{352}~~ 360 From General Fund \_\_\_\_\_ ~~{32}~~ 61, ~~{200}~~ 100

~~{353}~~ 361 From General Fund, One-Time \_\_\_\_\_ 10,200

~~{354}~~ 362 From Dedicated Credits Revenue \_\_\_\_\_ ~~{10}~~ 100 19,000

~~{355}~~ 363 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 3,100

~~{356}~~ 364 From Capital Projects Fund \_\_\_\_\_ ~~{25}~~ 48, ~~{600}~~ 700

~~{357}~~ 365 From Capital Projects Fund, One-Time \_\_\_\_\_ 7,900

~~{358}~~ 366 Schedule of Programs:

~~{359}~~ 367 DFCM Administration ~~{81,600}~~ 360 Energy Program ~~7,500~~ 361 \_\_\_\_\_  
137,500

368 Energy Program \_\_\_\_\_ 12,500

369 ITEM 27 To Department of Administrative Services - Executive Director

~~{362}~~ 370 From General Fund \_\_\_\_\_ ~~{10}~~ 20, ~~{800}~~ 500

~~{363}~~ 371 From General Fund, One-Time \_\_\_\_\_ 3,400

~~{364}~~ 372 Schedule of Programs:

## SB0008S01 compared with SB0008

~~{365}~~373 Executive Director                      ~~{14}~~23, ~~{200}~~900

~~{366}~~374 ITEM 28 To Department of Administrative Services - Finance -  
Mandated

~~{367}~~375 From General Fund, One-Time                      (4,500,000)

~~{368}~~376 Schedule of Programs:

~~{369}~~377 State Employee Benefits                      (4,500,000)

~~{370}~~378 ITEM 29 To Department of Administrative Services - Finance

~~{371}~~379 Administration

~~{372}~~380 From General Fund                      ~~{51}~~98,700

~~{373}~~381 From General Fund, One-Time ~~{22,100}~~

~~-10-~~

**SB0008S01 compared with SB0008**

~~374~~From Transportation Fund 2,800 ~~375~~From Transportation Fund, One-Time ~~1,000~~ ~~376~~ 22,300

~~377~~ 382From Dedicated Credits Revenue 18 ~~35~~,900

~~378~~ 383From Dedicated Credits Revenue, One-Time 8, ~~500~~ 700

~~378~~ 384From General Fund Restricted - Internal Service Fund Overhead 17, ~~600~~ 500

~~379~~ 385From General Fund Restricted - Internal Service Fund Overhead, One-Time 386 ~~2~~ 3, ~~800~~ 400

~~380~~ 387Schedule of Programs:

~~381~~ 388Finance Director's Office 9 17, ~~600~~ 400

~~382~~ 389Financial Information Systems 22 37, ~~700~~ 600

~~383~~ 390Financial Reporting 37 60, ~~000~~ 800

~~384~~ 391Payables/Disbursing ~~31,800~~ ~~385~~Payroll 14,300 ~~386~~ 48,200

392Payroll 22,500

393ITEM 30 To Department of Administrative Services - Inspector General of

~~387~~ 394Medicaid Services

~~388~~ 395From General Fund 11 23, ~~900~~ 500

~~389~~ 396From General Fund, One-Time 4,600

~~390~~ 397From Revenue Transfers 23 46, ~~500~~ 100

~~391~~ 398From Revenue Transfers, One-Time 9,000

~~392~~ 399Schedule of Programs:

~~393~~ 400Inspector General of Medicaid Services 49 83, ~~000~~ 200

~~394~~ 401ITEM 31 To Department of Administrative Services - Judicial Conduct

~~395~~ 402Commission

~~396~~ 403From General Fund 2 5, ~~300~~ 600

~~397~~ 404From General Fund, One-Time 700

~~398~~ 405Schedule of Programs:

~~399~~ 406Judicial Conduct Commission 3,000 6,300

~~400~~ 407ITEM 32 To Department of Administrative Services - Purchasing

~~401~~ 408From General Fund 23 35,500

~~402~~ 409From General Fund, One-Time 2,200

~~403~~ 410Schedule of Programs:



## SB0008S01 compared with SB0008

<del>{404}</del>	<u>411</u>	Purchasing and General Services _____	<del>{25}</del>	<u>37,700</u>
<del>{405}</del>	<u>412</u>	ITEM 33 To Department of Administrative Services - State Archives		
<del>{406}</del>	<u>413</u>	From General Fund _____	<del>{25}</del>	<u>47,600</u>
<del>{407}</del>	<u>414</u>	From General Fund, One-Time _____		11,200
<del>{408}</del>	<u>415</u>	From Federal Funds _____	<del>{500}</del>	<u>900</u>
<del>{409}</del>	<u>416</u>	From Federal Funds, One-Time _____		300
<del>{410}</del>	<u>417</u>	From Dedicated Credits Revenue _____	1,	<del>{000}</del>
<del>{411}</del>	<u>418</u>	From Dedicated Credits Revenue, One-Time _____		<u>800</u>
				400

## SB0008S01 compared with SB0008

~~{412}~~419 Schedule of Programs:

~~{413}~~420 Archives Administration ~~{7,100-414}~~Open Records ~~6,200-415~~ \_\_\_\_\_  
12,200

421 Open Records 10,000

422 Patron Services ~~{11}~~17, ~~{300}~~400

~~{416}~~423 Preservation Services ~~{8}~~12, ~~{200}~~500

~~{417}~~424 Records Analysis ~~{5}~~8, ~~{400}~~600

~~{418}~~425 Records Services ~~{600}~~1,500

~~{419}~~426 DEPARTMENT OF TECHNOLOGY SERVICES

~~{420}~~427 ITEM 34 To Department of Technology Services - Chief Information  
Officer

~~{421}~~428 Officer

~~{422}~~429 From General Fund ~~{5}~~11, ~~{700}~~000

~~{423}~~430 From General Fund, One-Time \_\_\_\_\_ 700

~~{424}~~431 Schedule of Programs:

~~{425}~~432 Chief Information Officer ~~{6}~~11, ~~{400}~~700

~~{426}~~433 ITEM 35 To Department of Technology Services - Integrated  
Technology

~~{427}~~434 Division

~~{428}~~435 From General Fund ~~{7}~~14, ~~{400}~~800

~~{429}~~436 From General Fund, One-Time \_\_\_\_\_ 3,100

~~{430}~~437 From Federal Funds ~~{2}~~4, ~~{300}~~600

~~{431}~~438 From Federal Funds, One-Time \_\_\_\_\_ 900

~~{432}~~439 From Dedicated Credits Revenue ~~{7}~~14, ~~{100}~~200

~~{433}~~440 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 3,000

~~{434}~~441 From General Fund Restricted - Statewide Unified E-911 Emergency Account \_\_\_\_\_

442 ~~{2}~~5, ~~{500}~~000

~~{435}~~443 From General Fund Restricted - Statewide Unified E-911 Emergency Account,  
One-Time \_\_\_\_\_ 1,000

~~{436}~~444 One-Time \_\_\_\_\_ 1,000

~~{437}~~445 Schedule of Programs:

~~{438}~~446 Automated Geographic Reference Center \_\_\_\_\_  
~~{27}~~46, ~~{300}~~600

~~{439}~~447 TRANSPORTATION

~~{440}~~448 ITEM 36 To Transportation - Aeronautics

## SB0008S01 compared with SB0008

~~{441}~~449From Dedicated Credits Revenue                     ~~{3}~~6,~~{500}~~600  
~~{442}~~450From Dedicated Credits Revenue, One-Time                     1,500  
~~{443}~~451From Aeronautics Restricted Account                     ~~{12}~~23,400  
~~{444}~~452From Aeronautics Restricted Account, One-Time                     4,100  
    ~~{445}~~453Schedule of Programs:  
        ~~{446}~~454Administration                     ~~{8}~~14,~~{200}~~100  
        ~~{447}~~455Airplane Operations                     ~~{13}~~21,~~{300}~~500  
~~{448}~~456ITEM 37To Transportation - Engineering Services  
        ~~{449}~~457From Transportation Fund                     ~~{353,700}~~

**SB0008S01 compared with SB0008**

~~674,500~~

<del>450</del> <u>458</u>	From Transportation Fund, One-Time	140,200
<del>451</del> <u>459</u>	From Dedicated Credits Revenue	<del>13</del> <u>24</u> , <del>400</del> <u>800</u>
<del>452</del> <u>460</u>	From Dedicated Credits Revenue, One-Time	5,500
<del>453</del> <u>461</u>	Schedule of Programs:	
<del>454</del> <u>462</u>	Civil Rights	<del>4</del> <u>7</u> , <del>800</del> <u>500</u>
<del>455</del> <u>463</u>	Construction Management	<del>27</del> <u>47</u> , <del>800</del> <u>500</u>
<del>456</del> <u>464</u>	Engineer Development Pool	<del>35</del> <u>56</u> , <del>000</del> <u>100</u>
<del>457</del> <u>465</u>	Engineering Services	<del>51,100</del> <u>458</u> Environmental <u>37,000</u> <del>459</del> <u>84,700</u>
	<u>466</u> Environmental	<u>61,400</u>
<u>467</u>	Highway Project Management Team	<del>5,800</del> <u>460</u> Materials Lab <u>78,300</u> <del>461</del> <u>10,400</u>
	<u>468</u> Materials Lab	<u>125,500</u>
<u>469</u>	Preconstruction Admin	<del>28</del> <u>48</u> , <del>800</del> <u>600</u>
<del>462</del> <u>470</u>	Program Development	<del>120,600</del> <u>193,000</u>
<del>463</del>	Research	<u>18,700</u> <del>464</del> Right-of-Way <u>47,200</u> <del>465</del> Structures <u>57,700</u>
<del>466</del> <u>471</u>	Research	<u>33,000</u>
<u>472</u>	Right-of-Way	<u>77,700</u>
<u>473</u>	Structures	<u>99,600</u>
<u>474</u>	ITEM 38 To Transportation - Operations/Maintenance Management	
<del>467</del> <u>475</u>	From Transportation Fund	<del>1</del> <u>2</u> , <del>188</del> <u>084</u> , <del>600</del> <u>900</u>
<del>468</del> <u>476</u>	From Transportation Fund, One-Time	487,800
<del>469</del> <u>477</u>	From Dedicated Credits Revenue	<del>11</del> <u>19</u> , <del>100</del> <u>500</u>
<del>470</del> <u>478</u>	From Dedicated Credits Revenue, One-Time	4,300
<del>471</del> <u>479</u>	Schedule of Programs:	
<del>472</del> <u>480</u>	Field Crews	<del>219</del> <u>345</u> , <del>300</del> <u>700</u>
<del>473</del> <u>481</u>	Maintenance Planning	<del>26,700</del> <u>474</u> Region 1 <u>210,300</u> <del>475</del> Region 2 <u>319,800</u> <del>476</del> Region 3 <u>192,100</u> <del>477</del> Region 4 <u>389,300</u>
	<u>478</u> Shops	<u>151,600</u> <del>479</del> <u>45,600</u>
	<u>482</u> Region 1	<u>316,400</u>
	<u>483</u> Region 2	<u>485,200</u>
	<u>484</u> Region 3	<u>291,800</u>
	<u>485</u> Region 4	<u>594,900</u>
	<u>486</u> Shops	<u>221,500</u>

**SB0008S01 compared with SB0008**

~~487~~ 487 Traffic Operations Center \_\_\_\_\_ ~~{123}~~ 200, ~~{500}~~ 200  
~~{480}~~ 488 Traffic Safety/Tramway \_\_\_\_\_ ~~{59}~~ 95,200  
~~{481}~~ 489 ITEM 39 To Transportation - Region Management  
~~{482}~~ 490 From Transportation Fund \_\_\_\_\_ ~~{358}~~ 670, ~~{900}~~ 100  
~~{483}~~ 491 From Transportation Fund, One-Time \_\_\_\_\_ 145,700  
~~{484}~~ 492 From Dedicated Credits Revenue \_\_\_\_\_ ~~{16}~~ 31, ~~{900}~~ 400  
~~{485}~~ 493 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 6,700  
~~{486}~~ 494 Schedule of Programs:  
~~{487}~~ Cedar City 5,400

## SB0008S01 compared with SB0008

~~488~~Price ~~6,000~~ ~~489~~Region 1 ~~115,800~~ ~~490~~Region 2 ~~178,800~~ ~~491~~Region 3  
~~97,700~~ ~~492~~Region 4 ~~122,500~~ ~~493~~Richfield ~~2,000~~ ~~494~~ 495Cedar City

8,800

496Price 9,400

497Region 1 186,300

498Region 2 288,500

499Region 3 159,900

500Region 4 198,200

501Richfield 2,800

502ITEM 40 To Transportation - Support Services

~~{495}~~From General Fund ~~9,100~~ ~~496~~From General Fund, One-Time ~~3,000~~ ~~497~~ 503From  
Transportation Fund 206 390 ~~{500}~~ 800

~~{498}~~ 504From Transportation Fund, One-Time 84 87,100

~~{499}~~ 505Schedule of Programs:

~~{500}~~ 506Administrative Services 24 43 ~~{700}~~ 300

~~{501}~~ 507Community Relations ~~{10,700~~ ~~502~~Comptroller ~~54,800~~ ~~503~~ 17,800

508Comptroller 85,900

509Data Processing 3 6 ~~{600}~~ 700

~~{504}~~ 510Human Resources Management 14 24 ~~{600}~~ 500

~~{505}~~ 511Internal Auditor ~~{19,100~~ ~~506~~Ports of Entry ~~143,000~~ ~~507~~

Procurement ~~22,300~~ ~~508~~ 30,500

512Ports of Entry 217,900

513Procurement 35,700

514Risk Management 9 15 ~~{900}~~ 600

~~{509}~~ 515BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

~~{510}~~ 516DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

~~{511}~~ 517ITEM 41 To Department of Alcoholic Beverage Control - DABC

Operations

~~{512}~~ 518From Liquor Control Fund 310 555 ~~{700}~~ 600

~~{513}~~ 519From Liquor Control Fund, One-Time 79,400

~~{514}~~ 520Schedule of Programs:

~~{515}~~ 521Administration 10 16,400

~~{516}~~ 522Executive Director 49 77 ~~{100}~~ 700

~~{517}~~ 523Stores and Agencies 266,900 452,600

~~{518}~~ 524Warehouse and Distribution 63,700 88,300

## SB0008S01 compared with SB0008

~~{519}~~ 525 DEPARTMENT OF COMMERCE

~~{520}~~ 526 ITEM 42 To Department of Commerce - Building Inspector Training

~~{521}~~ 527 From Dedicated Credits Revenue ~~{800}~~ 1,400

~~{522}~~ 528 From Dedicated Credits Revenue, One-Time ~~{600}~~ 600

~~{523}~~ 529 Schedule of Programs:

~~{524}~~ 530 Building Inspector Training ~~{1}~~ 2,400 ~~{000}~~ 000

~~{525}~~ 531 ITEM 43 To Department of Commerce - Commerce General

Regulation

{

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## SB0008S01 compared with SB0008

~~{526}~~ 532 From General Fund 1,300 ~~{700}~~

~~{527}~~ 533 From General Fund, One-Time 200

~~{528}~~ 534 From Federal Funds 100 ~~{7,700}~~

~~{529}~~ 535 From Federal Funds, One-Time 1,400

~~{530}~~ 536 From Dedicated Credits Revenue 30,600 ~~{16}~~

~~{531}~~ 537 From Dedicated Credits Revenue, One-Time 5,700

~~{532}~~ 538 From General Fund Restricted - Commerce Service Account 700 ~~{198}~~ ~~{200}~~

~~{533}~~ 539 From General Fund Restricted - Commerce Service Account, One-Time 75,200

~~{534}~~ 540 From General Fund Restricted - Factory Built Housing Fees 1,500 ~~{800}~~

~~{535}~~ 541 From General Fund Restricted - Factory Built Housing Fees, One-Time 300

~~{536}~~ 542 From General Fund Restricted - Geologist Education and Enforcement 300 ~~{100}~~ ~~{Account}~~

~~{537}~~ 543 From ~~{General}~~ Gen. Fund ~~{Restricted}~~ Rest. - Nurse Education & Enforcement 400 ~~{200}~~ ~~{Account}~~ Acct.

~~{538}~~ 544 From ~~{General}~~ Gen. Fund ~~{Restricted}~~ Rest. - Nurse Education & Enforcement 100 ~~{Account}~~ Acct., One-Time

~~{539}~~ 545 From General Fund Restricted - Pawnbroker Operations 900 ~~{1}~~ ~~{2,600}~~

~~{540}~~ 546 From General Fund Restricted - Pawnbroker Operations, One-Time 700

~~{541}~~ 547 From General Fund Restricted - Public Utility Restricted ~~{Account}~~ Acct. 84,700 ~~{44}~~

~~{542}~~ 548 From General Fund Restricted - Public Utility Restricted ~~{Account}~~ Acct., One-Time 17,200

~~{543}~~ 549 From Pass-through 900 ~~{500}~~

~~{544}~~ 550 From Pass-through, One-Time 200

~~{545}~~ 551 Schedule of Programs:

~~{546}~~ 552 Administration 600 ~~{28}~~ ~~{49}~~ ~~{800}~~

~~{547}~~ 553 Consumer Protection 900 ~~{36}~~ ~~{58}~~ ~~{700}~~

~~{548}~~ 554 Corporations and Commercial Code 500 ~~{40}~~ ~~{62}~~ ~~{400}~~

~~{549}~~ 555 Occupational and Professional Licensing 210,400 ~~{129}~~

~~{550}~~ 556 Office of Consumer Services 17,000 ~~{10,500}~~

~~{551}~~ 557 Public Utilities 96,100 ~~{58}~~

~~{552}~~ Real Estate 30,000 ~~553~~ Securities 34,200 ~~554}~~ 558 Real Estate 48,800



**SB0008S01 compared with SB0008**

559Securities 57,100

560GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

~~{555}~~561ITEM 44To Governor's Office of Economic Development -  
Administration

~~{556}~~562From General Fund 33,600

## SB0008S01 compared with SB0008

~~{557}~~563 From General Fund, One-Time \_\_\_\_\_ 6,100  
~~{558}~~564 From Dedicated Credits Revenue \_\_\_\_\_ ~~{5}~~11, ~~{800}~~100  
~~{559}~~565 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 2,000  
~~{560}~~566 Schedule of Programs:  
~~{561}~~567 Administration \_\_\_\_\_ ~~{31}~~52, ~~{500}~~800  
~~{562}~~568 ITEM 45 To Governor's Office of Economic Development - Business  
~~{563}~~569 Development



**SB0008S01 compared with SB0008**

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## SB0008S01 compared with SB0008

~~{595}~~601 From General Fund \_\_\_\_\_ ~~{7}~~13, ~~{100}~~600  
~~{596}~~602 From General Fund, One-Time \_\_\_\_\_ 1,400  
~~{597}~~603 From Dedicated Credits Revenue \_\_\_\_\_ ~~{6}~~13, ~~{900}~~200  
~~{598}~~604 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 1,300  
~~{599}~~605 Schedule of Programs:  
~~{600}~~606 STEM Action Center ~~{16,700}~~ ~~601~~ ~~ITEM 49~~ ~~To Governor's Office~~  
~~of Economic Development - Utah Broadband~~

## SB0008S01 compared with SB0008

602Outreach Center 603From General Fund1,300 604From General Fund,  
One-Time700 605Schedule of Programs: 606Utah Broadband Outreach  
Center2,000} 29,500  
607FINANCIAL INSTITUTIONS  
608ITEM ~~{50}~~49To Financial Institutions - Financial Institutions  
Administration  
609From General Fund Restricted - Financial Institutions                       
~~{81}~~158, ~~{100}~~200  
610From General Fund Restricted - Financial Institutions, One-Time                       
33,600  
611Schedule of Programs:  
612Administration                      ~~{114}~~191, ~~{700}~~800  
613DEPARTMENT OF HERITAGE AND ARTS  
614ITEM ~~{51}~~50To Department of Heritage and Arts - Administration  
615From General Fund                      ~~{25}~~49, ~~{600}~~700  
616From General Fund, One-Time                      8,500  
617From Dedicated Credits Revenue                      ~~{500}~~1,100  
618From Dedicated Credits Revenue, One-Time                      200  
619Schedule of Programs:  
620Administrative Services                      ~~{19}~~31, ~~{500}~~600  
621Executive Director's Office                      ~~{9}~~16, ~~{100}~~700  
622Information Technology                      ~~{2}~~3, ~~{100}~~700  
623Utah Multicultural Affairs Office                      ~~{4}~~7, ~~{100}~~500  
624ITEM ~~{52}~~51To Department of Heritage and Arts - Division of Arts and  
625Museums  
626From General Fund                      ~~{19}~~38, ~~{600}~~200  
627From General Fund, One-Time                      8,400  
628From Federal Funds                      ~~{1}~~2,100  
629From Federal Funds, One-Time                      500  
630From Dedicated Credits Revenue                      1, ~~{000}~~900  
631From Dedicated Credits Revenue, One-Time                      500  
632Schedule of Programs:  
633Administration                      ~~{5}~~10, ~~{600}~~000  
634Community Arts Outreach                      ~~{25}~~41, ~~{500}~~600  
635ITEM ~~{53}~~52To Department of Heritage and Arts - Commission on  
Service and  
636Volunteerism  
637From General Fund                      ~~{700}~~1,300  
638From General Fund, One-Time                      300

**SB0008S01 compared with SB0008**

**SB0008S01 compared with SB0008**

639 From Federal Funds                      ~~{10}~~ 19, ~~{700}~~  
~~-17-~~



## SB0008S01 compared with SB0008

+900

640From Federal Funds, One-Time 5,700

641Schedule of Programs:

642Commission on Service and Volunteerism \_\_\_\_\_

+17}27, +400}200

643ITEM +54}53To Department of Heritage and Arts - Indian Affairs

644From General Fund +2}5, +400}000

645From General Fund, One-Time 500

646From Dedicated Credits Revenue +500}1,100

647From Dedicated Credits Revenue, One-Time 100

648From General Fund Restricted - Native American Repatriation Restricted +Account}\_\_\_\_\_

+200}400

649Schedule of Programs:

650Indian Affairs +3}7, +700}100

651ITEM +55}54To Department of Heritage and Arts - State History

652From General Fund +24}45, +600}500

653From General Fund, One-Time 7,800

654From Federal Funds +9}18, +700}300

655From Federal Funds, One-Time 3,300

656From Dedicated Credits Revenue +900}1,800

657From Dedicated Credits Revenue, One-Time 300

658Schedule of Programs:

659Administration +4,800}8,400

660Historic Preservation and Antiquities +22}38, +900}000

661Library and Collections +9}16, +900}500

662Public History, Communication and Information \_\_\_\_\_

+9}14, +000}100

663ITEM +56}55To Department of Heritage and Arts - State Library

664From General Fund +27,700}51,200

665From General Fund, One-Time 10,100

666From Federal Funds +10}19, +400}300

667From Federal Funds, One-Time 3,700

668From Dedicated Credits Revenue +21}38, +400}500

669From Dedicated Credits Revenue, One-Time 7,300

670Schedule of Programs:

671Administration +4}8,700

672Blind and Disabled +35}55,900

673Library Development +26,300}43,200

674Library Resources +13,700}22,300

675INSURANCE DEPARTMENT

676ITEM +57}56To Insurance Department - Bail Bond Program

**SB0008S01 compared with SB0008**

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**SB0008S01 compared with SB0008**

677From General Fund Restricted - Bail Bond Surety Administration 700

## SB0008S01 compared with SB0008

+1,000

678Schedule of Programs:

679Bail Bond Program ~~(700)~~1,000

680ITEM ~~(58)~~57To Insurance Department - Insurance Department  
Administration

681From Federal Funds ~~(9)~~17, ~~(300)~~500

682From Federal Funds, One-Time 3,600

683From General Fund Restricted - Captive Insurance ~~(12)~~22, ~~(400)~~300

684From General Fund Restricted - Captive Insurance, One-Time 5,100

685From General Fund Restricted - Insurance Department ~~{Account}~~Acct.  
~~(66)~~124, ~~(500)~~700

686From General Fund Restricted - Insurance Department ~~{Account}~~Acct., One-Time  
26,200

687From General Fund ~~{Restricted}~~Rest. - Insurance Fraud Investigation Acct. \_\_\_\_\_  
~~(15)~~27, ~~(300)~~400

688From General Fund ~~{Restricted}~~Rest. - Insurance Fraud Investigation Acct.,  
One-Time 3,200

689Schedule of Programs:

690Administration ~~(104)~~170,800

691Captive Insurers ~~(17)~~27, ~~(500)~~400

692Insurance Fraud Program ~~(19)~~31, ~~(300)~~800

693ITEM ~~(59)~~58To Insurance Department - Title Insurance Program

694From General Fund ~~{Restricted}~~Rest. - Title Licensee Enforcement ~~{Account}~~Acct.  
~~(1)~~2, ~~(300)~~000

695From General Fund ~~{Restricted}~~Rest. - Title Licensee Enforcement ~~{Account}~~Acct.,  
One-Time 600

696Schedule of Programs:

697Title Insurance Program ~~(1)~~2, ~~(900)~~600

698LABOR COMMISSION

699ITEM ~~(60)~~59To Labor Commission

700From General Fund ~~(68)~~127, ~~(200)~~400

701From General Fund, One-Time 21,100

702From Federal Funds ~~(34)~~64, ~~(400)~~800

703From Federal Funds, One-Time 13,800

704From Dedicated Credits Revenue ~~(1)~~2,200

705From Dedicated Credits Revenue, One-Time 500

706From Employers' Reinsurance Fund ~~(900)~~1,700

707From Employers' Reinsurance Fund, One-Time 300

708From General Fund Restricted - Industrial Accident ~~{Rest.}~~Account  
~~(37)~~69, ~~(300)~~000

709From General Fund Restricted - Industrial Accident ~~{Rest.}~~Account, One-Time  
\_\_\_\_\_



**SB0008S01 compared with SB0008**

715 Antidiscrimination and Labor                      ~~(39)~~ 63, ~~(400)~~  
~~-19-~~

## SB0008S01 compared with SB0008

		<u>800</u>
716	Boiler, Elevator and Coal Mine Safety Division	<u>23</u> <u>40</u> , <u>200</u> <u>100</u>
717	Industrial Accidents	<u>30</u> <u>48</u> , <u>800</u> <u>400</u>
718	Utah Occupational Safety and Health	<u>64</u> <u>104</u> , <u>000</u> <u>700</u>
719	Workplace Safety	<u>11</u> <u>2</u> , <u>400</u> <u>000</u>
720	PUBLIC SERVICE COMMISSION	
721	ITEM <u>61</u> <u>60</u> To Public Service Commission	
722	From General Fund Restricted - Public Utility Restricted	<u>Account</u> <u>Acct.</u>
		<u>27</u> <u>54</u> , <u>100</u> <u>300</u>
723	From General Fund Restricted - Public Utility Restricted	<u>Account</u> <u>Acct.</u> , One-Time
		<u>10,100</u>
724	From Revenue Transfers	<u>100</u> <u>300</u>
725	Schedule of Programs:	
726	Administration	<u>37,300</u> <u>64,700</u>
727	UTAH STATE TAX COMMISSION	
728	ITEM <u>62</u> <u>61</u> To Utah State Tax Commission - Tax Administration	
729	From General Fund	<u>374</u> <u>525</u> , <u>700</u> <u>600</u>
730	From General Fund, One-Time	<u>152,200</u> <u>121,500</u>
731	From Education Fund	<u>233</u> <u>412</u> , <u>400</u> <u>900</u>
732	From Education Fund, One-Time	<u>98</u> <u>95</u> , <u>300</u> <u>200</u>
733	From Federal Funds	<u>7</u> <u>13,800</u>
734	From Federal Funds, One-Time	<u>3</u> , <u>300</u> <u>100</u>
735	From Dedicated Credits Revenue	<u>135</u> <u>143</u> , <u>400</u> <u>700</u>
736	From Dedicated Credits Revenue, One-Time	<u>53</u> <u>33</u> , <u>100</u> <u>600</u>
737	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
738	Account	<u>41</u> <u>75</u> , <u>400</u> <u>200</u>
739	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
740	Account, One-Time	<u>15,600</u>
741	From General Fund <u>Restricted</u> <u>Rest.</u> - Sales and Use Tax Admin Fees	<u>118</u> <u>201</u> , <u>300</u> <u>400</u>
742	From General Fund <u>Restricted</u> <u>Rest.</u> - Sales and Use Tax Admin Fees, One-Time	<u>49</u> <u>46</u> , <u>400</u> <u>200</u>
743	From Revenue Transfers	<u>2</u> <u>4</u> , <u>300</u> <u>000</u>
744	From Revenue Transfers, One-Time	<u>800</u> <u>745</u> From Uninsured Motorist Identification <u>Restricted Account</u> <u>2,900</u> <u>746</u> <u>900</u>
<u>745</u>	From Uninsured Motorist Identification Restricted Account	<u>One-Time</u> <u>1,100</u>
		<u>3,100</u>
<u>746</u>	From Uninsured Motorist Identification Restricted Account, One-Time	

## SB0008S01 compared with SB0008

700

747 Schedule of Programs:

748 Administration Division	<u><del>(144)</del>237, <del>(400)</del>600</u>
749 Auditing Division	<u><del>(225)</del>342, <del>(800)</del>700</u>
750 Motor Vehicle Enforcement Division	<u><del>(58)</del>93,700</u>
751 Motor Vehicles	<u><del>(433)</del>387, <del>(800)</del>700</u>
752 Property Tax Division	<u><del>(91)</del>145, <del>(000)</del>300</u>

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**SB0008S01 compared with SB0008**

753 Seasonal Employees                      ~~{1}~~ 3, ~~{500}~~  
-20-

## SB0008S01 compared with SB0008

		<u>800</u>
754	Tax Payer Services	<del>221</del> <u>337</u> , <del>400</del> <u>000</u>
755	Tax Processing Division	<del>113</del> <u>148</u> , <del>400</del> <u>700</u>
756	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
757	ITEM <del>63</del> <u>62</u>	To Utah Science Technology and Research Governing Authority -
758	Support Programs	
759	From General Fund	<del>14</del> <u>28</u> , <del>100</del> <u>900</u>
760	From General Fund, One-Time	2,000
761	From Dedicated Credits Revenue	<del>100</del> <u>300</u>
762	Schedule of Programs:	
763	Incubation Programs	<del>5,600</del> <u>10,500</u>
764	Regional Outreach	<del>6</del> <u>12</u> , <del>300</del> <u>400</u>
765	SBIR/STTR Assistance Center	<del>4</del> <u>8</u> ,300
766	ITEM <del>64</del> <u>63</u>	To Utah Science Technology and Research Governing Authority -
767	USTAR Administration	
768	From General Fund	<del>16</del> <u>31</u> , <del>200</del> <u>900</u>
769	From General Fund, One-Time	4,900
770	From Dedicated Credits Revenue	<del>4</del> <u>7</u> , <del>000</del> <u>800</u>
771	From Dedicated Credits Revenue, One-Time	1,300
772	Schedule of Programs:	
773	Administration	<del>6</del> <u>11</u> , <del>700</del> <u>800</u>
774	Project Management & Compliance	<del>19,700</del> <u>34,100</u>
775	SOCIAL SERVICES	
776	DEPARTMENT OF HEALTH	
777	ITEM <del>65</del> <u>64</u>	To Department of Health - Children's Health Insurance Program
778	From General Fund	<del>2</del> <u>3</u> ,100
779	From General Fund, One-Time	<del>2</del> <u>3</u> ,100
780	From Federal Funds	<del>7</del> <u>11</u> , <del>900</del> <u>500</u>
781	From Federal Funds, One-Time	<del>3</del> <u>4</u> ,400
782	From Dedicated Credits Revenue	<del>700</del> <u>1,000</u>
783	From Dedicated Credits Revenue, One-Time	100
784	Schedule of Programs:	
785	Children's Health Insurance Program	<del>12</del> <u>17</u> , <del>100</del> <u>000</u>
786	ITEM <del>66</del> <u>65</u>	To Department of Health - Disease Control and Prevention
787	From General Fund	<del>106</del> <u>205</u> , <del>900</del> <u>700</u>
788	From General Fund, One-Time	31,200
789	From Federal Funds	<del>197</del> <u>364</u> , <del>800</del> <u>500</u>
790	From Federal Funds, One-Time	83,200

**SB0008S01 compared with SB0008**

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**SB0008S01 compared with SB0008**

791 From Dedicated Credits Revenue                      ~~†88†~~ 165, ~~†600†~~  
~~-21-~~

## SB0008S01 compared with SB0008

~~792~~ 797 ~~000~~

792 From Dedicated Credits Revenue, One-Time 33,600

~~793~~ 798 From Department of Public Safety Restricted Account ~~11~~ 2,000

794 From Department of Public Safety Restricted Account, One-Time 200

795 From General Fund Restricted - State Lab Drug Testing Account ~~4~~ 8, ~~500~~ 300

~~796~~ 797 ~~1,800~~

796 From General Fund Restricted - State Lab Drug Testing Account, One-Time 1,800

~~797~~ 798 ~~1,800~~

~~797~~ 798 From Revenue Transfers ~~17~~ 32, ~~500~~ 300

~~798~~ 799 From Revenue Transfers, One-Time 7,300

~~799~~ 800 Schedule of Programs:

~~800~~ 801 Clinical and Environmental Laboratory Certification Programs ~~800~~ 16,500

~~801~~ 802 ~~16,500~~

~~801~~ 803 Epidemiology ~~170,100~~ 271,700

~~802~~ 804 General Administration ~~25~~ 42, ~~100~~ 700

~~803~~ 805 Health Promotion ~~189~~ 300, ~~200~~ 500

~~804~~ 806 Laboratory Operations and Testing ~~113~~ 183, ~~500~~ 100

~~805~~ 807 ~~120,600~~

~~805~~ 807 Office of the Medical Examiner ~~65,200~~ 120,600

~~806~~ 808 ITEM ~~67~~ 66 To Department of Health - Executive Director's

Operations

~~807~~ 809 From General Fund ~~51~~ 97, ~~200~~ 800

~~808~~ 810 From General Fund, One-Time 16,900

~~809~~ 811 From Federal Funds ~~46~~ 89, ~~900~~ 800

~~810~~ 812 From Federal Funds, One-Time 15,200

~~811~~ 813 From Dedicated Credits Revenue ~~26~~ 48, ~~100~~ 400

~~812~~ 814 From Dedicated Credits Revenue, One-Time 10,100

~~813~~ 815 From Revenue Transfers ~~7~~ 14, ~~600~~ 000

~~814~~ 816 From Revenue Transfers, One-Time 3,000

~~815~~ 817 Schedule of Programs:

~~816~~ 818 Center for Health Data and Informatics ~~82~~ 132, ~~300~~ 900

~~817~~ 819 ~~500~~

~~817~~ 819 Executive Director ~~34~~ 60, ~~300~~ 500

~~818~~ 820 Office of Internal Audit ~~12~~ 20, ~~000~~ 800

~~819~~ 821 Program Operations ~~48~~ 81, ~~400~~ 000

~~820~~ 822 ITEM ~~68~~ 67 To Department of Health - Family Health and

Preparedness

~~821~~ 823 From General Fund ~~85~~ 152, ~~500~~ 100

~~822~~ 824 From General Fund, One-Time 28,000



**SB0008S01 compared with SB0008**

~~{827}~~ 829 From General Fund Restricted - Children's Hearing Aid Pilot Program Account           

830 ~~{1}~~ 2,200

~~{828}~~ 831 From General Fund Restricted - Children's Hearing Aid Pilot Program Account,

~~{829}~~ 832 One-Time                            500

†

## SB0008S01 compared with SB0008

<del>{830}</del> <u>833</u>	From General Fund Restricted - K. Oscarson Children's Organ Transplant	<u>1,000</u>	<u>900</u>
<del>{831}</del> <u>834</u>	From General Fund Restricted - K. Oscarson Children's Organ Transplant, One-Time	<u>835</u>	<u>400</u>
<del>{832}</del> <u>836</u>	From Revenue Transfers	<del>{45}</del> <u>81</u>	<del>{000}</del> <u>600</u>
<del>{833}</del> <u>837</u>	From Revenue Transfers, One-Time		<u>18,700</u>
<del>{834}</del> <u>838</u>	Schedule of Programs:		
<del>{835}</del> <u>839</u>	Child Development	<del>{90,800}</del> <u>144,900</u>	
<del>{836}</del> <u>840</u>	Children with Special Health Care Needs	<del>{115}</del> <u>180</u>	<del>{000}</del> <u>800</u>
<del>{837}</del> <u>841</u>	Director's Office	<del>{16}</del> <u>26</u>	<del>{100}</del> <u>200</u>
<del>{838}</del> <u>842</u>	Emergency Medical Services and Preparedness	<del>{43}</del> <u>68</u>	<del>{000}</del> <u>900</u>
<del>{839}</del> <u>843</u>	Health Facility Licensing and Certification	<del>{103}</del> <u>162</u>	<del>{100}</del> <u>500</u>
<del>{840}</del> <u>844</u>	Maternal and Child Health <del>{70,100-841 Primary Care 20,100-842}</del>	<u>111,200</u>	
	<u>845 Primary Care</u>	<u>31,300</u>	
<u>846</u>	Public Health and Health Care Preparedness	<del>{41}</del> <u>65</u>	<del>{300}</del> <u>900</u>
<del>{843}</del> <u>847</u>	ITEM <del>{69}</del> <u>68</u> To Department of Health - Medicaid and Health Financing		
<del>{844}</del> <u>848</u>	From General Fund	<del>{35}</del> <u>65</u>	<del>{800}</del> <u>500</u>
<del>{845}</del> <u>849</u>	From General Fund, One-Time		<u>12,100</u>
<del>{846}</del> <u>850</u>	From Federal Funds	<del>{183}</del> <u>332</u>	<del>{500}</del> <u>900</u>
<del>{847}</del> <u>851</u>	From Federal Funds, One-Time		<u>62,900</u>
<del>{848}</del> <u>852</u>	From Dedicated Credits Revenue	<del>{73}</del> <u>135</u>	<del>{900}</del> <u>600</u>
<del>{849}</del> <u>853</u>	From Dedicated Credits Revenue, One-Time		<u>24,800</u>
<del>{850}</del> <u>854</u>	From Nursing Care Facilities Provider Assessment Fund	<del>{5}</del> <u>10</u>	<del>{600}</del> <u>300</u>
<del>{851}</del> <u>855</u>	From Nursing Care Facilities Provider Assessment Fund, One-Time		<u>1,800</u>
<del>{852}</del> <u>856</u>	From Revenue Transfers	<del>{7}</del> <u>14</u>	<del>{700}</del> <u>400</u>
<del>{853}</del> <u>857</u>	From Revenue Transfers, One-Time		<u>2,600</u>
<del>{854}</del> <u>858</u>	Schedule of Programs:		
<del>{855}</del> <u>859</u>	Authorization and Community Based Services	<del>{65}</del> <u>103</u>	<u>100</u>
<del>{856}</del> <u>860</u>	Coverage and Reimbursement Policy	<del>{43}</del> <u>77</u>	<del>{900}</del> <u>200</u>
<del>{857}</del> <u>861</u>	Director's Office	<del>{39}</del> <u>68</u>	<del>{700}</del> <u>500</u>



**SB0008S01 compared with SB0008**

~~{858}~~862Eligibility Policy \_\_\_\_\_ ~~{49}~~78, ~~{300}~~200  
~~{859}~~863Financial Services \_\_\_\_\_ ~~{47}~~79, ~~{400}~~200  
~~{860}~~864Managed Health Care \_\_\_\_\_ ~~{78}~~126, ~~{900}~~300  
~~{861}~~865Medicaid Operations \_\_\_\_\_ ~~{86}~~130,400  
~~{862}~~866ITEM ~~{70}~~69To Department of Health - Medicaid Services



## SB0008S01 compared with SB0008

~~400~~

~~868~~ 872 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 2,700

~~869~~ 873 Schedule of Programs:

~~870~~ 874 Home and Community Based Waivers ~~7,500~~ ~~871~~ Other Services

88,600 ~~872~~ Pharmacy 11,300 ~~873~~ \_\_\_\_\_ 13,200

875 Other Services \_\_\_\_\_ 142,000

876 Pharmacy \_\_\_\_\_ 19,100

877 Provider Reimbursement Information System for Medicaid \_\_\_\_\_

~~94~~ 134, ~~200~~ 500

~~874~~ 878 ITEM ~~71~~ 70 To Department of Health - Primary Care Workforce

Financial

~~875~~ 879 Assistance

~~876~~ 880 From General Fund \_\_\_\_\_ ~~3~~ 4, ~~900~~ 200

~~877~~ 881 Schedule of Programs:

~~878~~ 882 Primary Care Workforce Financial Assistance \_\_\_\_\_

~~3~~ 4, ~~900~~ 200

~~879~~ 883 ITEM ~~72~~ 71 To Department of Health - Rural Physicians Loan

Repayment

~~880~~ 884 Assistance

~~881~~ 885 From General Fund \_\_\_\_\_ ~~3~~ 4, ~~900~~ 200

~~882~~ 886 Schedule of Programs:

~~883~~ 887 Rural Physicians Loan Repayment Program \_\_\_\_\_

~~3~~ 4, ~~900~~ 200

~~884~~ 888 DEPARTMENT OF HUMAN SERVICES

~~885~~ 889 ITEM ~~73~~ 72 To Department of Human Services - Division of Aging  
and Adult

~~886~~ 890 Services

~~887~~ 891 From General Fund \_\_\_\_\_ ~~54~~ 96, ~~500~~ 300

~~888~~ 892 From General Fund, One-Time \_\_\_\_\_ 23,300

~~889~~ 893 From Federal Funds \_\_\_\_\_ ~~10~~ 18, ~~200~~ 500

~~890~~ 894 From Federal Funds, One-Time \_\_\_\_\_ 3,400

~~891~~ 895 Schedule of Programs:

~~892~~ 896 Administration - DAAS \_\_\_\_\_ ~~25~~ 40,000

~~893~~ 897 Adult Protective Services \_\_\_\_\_ ~~59~~ 91, ~~600~~ 000

~~894~~ 898 Aging Alternatives \_\_\_\_\_ ~~1~~ 2, ~~300~~ 400

~~895~~ 899 Aging Waiver Services \_\_\_\_\_ ~~5~~ 8, ~~500~~ 100

~~896~~ 900 ITEM ~~74~~ 73 To Department of Human Services - Division of Child  
and Family

~~897~~ 901 Services

~~898~~ 902 From General Fund \_\_\_\_\_ ~~860~~ 1,498,200

~~899~~ 903 From General Fund, One-Time \_\_\_\_\_ 326,800

**SB0008S01 compared with SB0008**

~~{900}~~904From Federal Funds                     ~~{277}~~482,~~{200}~~600

**SB0008S01 compared with SB0008**

~~{901}~~905From Federal Funds, One-Time 104,400  
~~{902}~~906From Dedicated Credits Revenue ~~{800}~~1,400  
~~{903}~~907From Dedicated Credits Revenue, One-Time 300  
~~{904}~~908From General Fund Restricted - Victims of Domestic Violence Services  
Account 909 ~~{1}~~2,400 200  
~~{905}~~910From General Fund Restricted - Victims of Domestic Violence Services  
Account,  
~~{~~  
~~-24-~~

**SB0008S01 compared with SB0008**

~~{906}~~911 One-Time \_\_\_\_\_ 500  
~~{907}~~912 Schedule of Programs:  
~~{908}~~913 Administration - DCFS \_\_\_\_\_ ~~{86}~~134, ~~{500}~~700  
~~{909}~~914 Child Welfare Management Information System \_\_\_\_\_  
~~{28,500}~~43,200  
~~{910}~~915 Domestic Violence \_\_\_\_\_ ~~{15}~~21,300  
~~{911}~~916 Facility-Based Services ~~{7,500-912 Minor Grants 27,200-913}~~ \_\_\_\_\_  
15,200  
917 Minor Grants \_\_\_\_\_ 43,200  
918 Service Delivery \_\_\_\_\_ ~~{1}~~2,158, ~~{406,600}~~800  
~~{914}~~919 ITEM ~~{75}~~74 To Department of Human Services - Executive Director  
~~{915}~~920 Operations  
~~{916}~~921 From General Fund \_\_\_\_\_ ~~{91}~~169, ~~{500}~~200  
~~{917}~~922 From General Fund, One-Time \_\_\_\_\_ 34,000  
~~{918}~~923 From Federal Funds \_\_\_\_\_ ~~{53}~~99,100  
~~{919}~~924 From Federal Funds, One-Time \_\_\_\_\_ 18,500  
~~{920}~~925 From Dedicated Credits Revenue \_\_\_\_\_ ~~{900}~~1,700  
~~{921}~~926 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 400  
~~{922}~~927 From Revenue Transfers \_\_\_\_\_ ~~{19}~~36, ~~{100}~~400  
~~{923}~~928 From Revenue Transfers, One-Time \_\_\_\_\_ 6,300  
~~{924}~~929 Schedule of Programs:  
~~{925}~~930 Executive Director's Office \_\_\_\_\_ ~~{62,900}~~108,200  
~~{926}~~931 Fiscal Operations \_\_\_\_\_ ~~{51,400}~~86,100  
~~{927}~~932 Information Technology \_\_\_\_\_ ~~{4}~~7,400  
~~{928}~~933 Legal Affairs \_\_\_\_\_ ~~{8}~~14, ~~{800}~~600  
~~{929}~~934 Office of Licensing \_\_\_\_\_ ~~{63}~~97, ~~{400}~~000  
~~{930}~~935 Office of Services Review \_\_\_\_\_ ~~{27}~~43,400  
~~{931}~~936 Utah Developmental Disabilities Council \_\_\_\_\_  
~~{5}~~8, ~~{500}~~900  
~~{932}~~937 ITEM ~~{76}~~75 To Department of Human Services - Office of Public  
Guardian  
~~{933}~~938 From General Fund \_\_\_\_\_ ~~{5}~~9, ~~{600}~~400  
~~{934}~~939 From General Fund, One-Time \_\_\_\_\_ 2,200  
~~{935}~~940 From Federal Funds \_\_\_\_\_ ~~{500}~~800  
~~{936}~~941 From Federal Funds, One-Time \_\_\_\_\_ 200  
~~{937}~~942 From Revenue Transfers \_\_\_\_\_ ~~{3}~~6, ~~{600}~~000

## SB0008S01 compared with SB0008

~~{938}~~ 943 From Revenue Transfers, One-Time                      1,500

~~{939}~~ 944 Schedule of Programs:

~~{940}~~ 945 Office of Public Guardian                      ~~{13,600}~~ 20,100

~~{941}~~ 946 ITEM ~~{77}~~ 76 To Department of Human Services - Office of  
Recovery Services

~~{942}~~ 947 From General Fund                      ~~{120}~~ 206, ~~{200}~~ 600

~~{943}~~ 948 From General Fund, One-Time                      52,900

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## SB0008S01 compared with SB0008

<del>{944}</del> <u>949</u>	From Federal Funds _____	<del>{198}</del> <u>338</u> , <del>{000}</del> <u>800</u>
<del>{945}</del> <u>950</u>	From Federal Funds, One-Time _____	86,400
<del>{946}</del> <u>951</u>	From Dedicated Credits Revenue _____	<del>{106}</del> <u>181</u> , <del>{400}</del> <u>800</u>
<del>{947}</del> <u>952</u>	From Dedicated Credits Revenue, One-Time _____	45,600
<del>{948}</del> <u>953</u>	From Revenue Transfers _____	<del>{27}</del> <u>46</u> , <del>{100}</del> <u>800</u>
<del>{949}</del> <u>954</u>	From Revenue Transfers, One-Time _____	12,200
<del>{950}</del> <u>955</u>	Schedule of Programs:	
<del>{951}</del> <u>956</u>	Administration - ORS _____	<del>{19}</del> <u>30</u> , <del>{800}</del> <u>500</u>
<del>{952}</del> <u>957</u>	Child Support Services _____	<del>{471}</del> <u>705</u> , <del>{400}</del> <u>800</u>
<del>{953}</del> <u>958</u>	Children in Care Collections _____	<del>{12}</del> <u>19</u> , <del>{900}</del> <u>400</u>
<del>{954}</del> <u>959</u>	Electronic Technology _____	<del>{41}</del> <u>66</u> , <del>{700}</del> <u>500</u>
<del>{955}</del> <u>960</u>	Financial Services _____	<del>{45}</del> <u>63</u> , <del>{600}</del> <u>800</u>
<del>{956}</del> <u>961</u>	Medical Collections _____	<del>{57}</del> <u>85</u> , <del>{400}</del> <u>100</u>
<del>{957}</del> <u>962</u>	ITEM <del>{78}</del> <u>77</u>	To Department of Human Services - Division of Services for
<del>{958}</del> <u>963</u>	People with Disabilities	
<del>{959}</del> <u>964</u>	From General Fund _____	<del>{222}</del> <u>384</u> , <del>{700}</del> <u>100</u>
<del>{960}</del> <u>965</u>	From General Fund, One-Time _____	66,400
<del>{961}</del> <u>966</u>	From Federal Funds _____	<del>{1}</del> <u>2</u> , <del>{100}</del> <u>000</u>
<del>{962}</del> <u>967</u>	From Federal Funds, One-Time _____	500
<del>{963}</del> <u>968</u>	From Dedicated Credits Revenue _____	<del>{21}</del> <u>36</u> , <del>{300}</del> <u>000</u>
<del>{964}</del> <u>969</u>	From Dedicated Credits Revenue, One-Time _____	5,000
<del>{965}</del> <u>970</u>	From Revenue Transfers _____	<del>{410}</del> <u>700</u> , <del>{000}</del> <u>600</u>
<del>{966}</del> <u>971</u>	From Revenue Transfers, One-Time _____	107,100
<del>{967}</del> <u>972</u>	Schedule of Programs:	
<del>{968}</del> <u>973</u>	Administration - DSPD _____	<del>{77}</del> <u>118</u> , <del>{000}</del> <u>500</u>
<del>{969}</del> <u>974</u>	Service Delivery _____	<del>{124}</del> <u>194</u> , 300
<del>{970}</del> <u>975</u>	Utah State Developmental Center _____	
<del>{632}</del> <u>988</u>	<del>{800}</del> <u>900</u>	
<del>{971}</del> <u>976</u>	ITEM <del>{79}</del> <u>78</u>	To Department of Human Services - Division of Substance Abuse
<del>{972}</del> <u>977</u>	and Mental Health	
<del>{973}</del> <u>978</u>	From General Fund _____	<del>{571}</del> <u>1</u> , <del>{800}</del> <u>028,200</u>
<del>{974}</del> <u>979</u>	From General Fund, One-Time _____	172,100
<del>{975}</del> <u>980</u>	From Federal Funds _____	<del>{29}</del> <u>53</u> , <del>{300}</del> <u>500</u>



## SB0008S01 compared with SB0008

~~{976}~~981 From Federal Funds, One-Time 11,100  
~~{977}~~982 From Dedicated Credits Revenue ~~{26,500}~~47,600  
~~{978}~~983 From Dedicated Credits Revenue, One-Time 7,800  
~~{979}~~984 From Revenue Transfers ~~{178}~~321, ~~{400}~~200  
~~{980}~~985 From Revenue Transfers, One-Time 54,300  
~~{981}~~986 Schedule of Programs:

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## SB0008S01 compared with SB0008

<del>{982}</del> <u>987</u> Administration - DSAMH _____	<del>{59}</del> <u>95</u> , <del>{100}</del> <u>300</u>
<del>{983}</del> <u>988</u> Community Mental Health Services <del>{7,200-984</del> State Hospital	
<del>965,300-985</del> _____	<u>11,000</u>
<u>989</u> State Hospital _____	<u>1,557,700</u>
<u>990</u> State Substance Abuse Services _____	<del>{19}</del> <u>31</u> , <del>{700}</del> <u>800</u>
<del>{986}</del> <u>991</u> DEPARTMENT OF WORKFORCE SERVICES	
<del>{987}</del> <u>992</u> ITEM <del>{80}</del> <u>79</u> To Department of Workforce Services - Administration	
<del>{988}</del> <u>993</u> From General Fund _____	<del>{31}</del> <u>58</u> , <del>{200}</del> <u>900</u>
<del>{989}</del> <u>994</u> From General Fund, One-Time _____	13,900
<del>{990}</del> <u>995</u> From Federal Funds _____	<del>{66}</del> <u>127</u> , <del>{500}</del> <u>000</u>
<del>{991}</del> <u>996</u> From Federal Funds, One-Time _____	29,500
<del>{992}</del> <u>997</u> From Dedicated Credits Revenue _____	<del>{1}</del> <u>2</u> , <del>{300}</del> <u>800</u>
<del>{993}</del> <u>998</u> From Dedicated Credits Revenue, One-Time _____	600
<del>{994}</del> <u>999</u> From Permanent Community Impact Loan Fund _____	<del>{1}</del> <u>2</u> , <del>{600}</del> <u>800</u>
<del>{995}</del> <u>1000</u> From Permanent Community Impact Loan Fund, One-Time _____	700
<del>{996}</del> <u>1001</u> From Revenue Transfers _____	<del>{15}</del> <u>28</u> , <del>{200}</del> <u>900</u>
<del>{997}</del> <u>1002</u> From Revenue Transfers, One-Time _____	6,600
<del>{998}</del> <u>1003</u> Schedule of Programs:	
<del>{999}</del> <u>1004</u> Administrative Support <del>{125,300-1000</del> Communications <del>18,300-</del>	
<del>1001</del> _____	<u>199,700</u>
<u>1005</u> Communications _____	<u>31,000</u>
<u>1006</u> Executive Director's Office _____	<del>{10,500}</del> <u>19,000</u>
<del>{1002}</del> <u>1007</u> Internal Audit _____	<del>{13}</del> <u>22</u> ,000
<del>{1003}</del> <u>1008</u> ITEM <del>{81}</del> <u>80</u> To Department of Workforce Services - General Assistance	
<del>{1004}</del> <u>1009</u> From General Fund _____	<del>{10}</del> <u>18</u> , <del>{400}</del> <u>900</u>
<del>{1005}</del> <u>1010</u> From General Fund, One-Time _____	4,100
<del>{1006}</del> <u>1011</u> From Dedicated Credits Revenue _____	<del>{600}</del> <u>1,200</u>
<del>{1007}</del> <u>1012</u> From Dedicated Credits Revenue, One-Time _____	200
<del>{1008}</del> <u>1013</u> Schedule of Programs:	
<del>{1009}</del> <u>1014</u> General Assistance _____	<del>{15}</del> <u>24</u> , <del>{300}</del> <u>400</u>
<del>{1010}</del> <u>1015</u> ITEM <del>{82}</del> <u>81</u> To Department of Workforce Services - Housing and Community	
<del>{1011}</del> <u>1016</u> Development	
<del>{1012}</del> <u>1017</u> From General Fund _____	<del>{9,700}</del> <u>17,900</u>
<del>{1013}</del> <u>1018</u> From General Fund, One-Time _____	3,600



## SB0008S01 compared with SB0008

~~{1020}~~ 1026 From General Fund Restricted - Homeless Housing Reform Restricted Account \_\_\_\_\_  
1027 ~~{3}~~ 5, ~~{100}~~ 500

~~{1021}~~ 1028 From General Fund Restricted - Homeless Housing Reform Restricted Account,  
~~{1022}~~ 1029 One-Time \_\_\_\_\_ 1,500

~~{1023}~~ 1030 From Permanent Community Impact Loan Fund \_\_\_\_\_  
~~{8}~~ 17, ~~{900}~~ 400

~~{1024}~~ 1031 From Permanent Community Impact Loan Fund, One-Time \_\_\_\_\_  
3,000

~~{1025}~~ 1032 Schedule of Programs:

~~{1026}~~ 1033 Community Development \_\_\_\_\_ ~~{24}~~ 41,400

~~{1027}~~ 1034 Community Development Administration \_\_\_\_\_  
~~{10}~~ 17, ~~{100}~~ 600

~~{1028}~~ 1035 Community Services \_\_\_\_\_ ~~{1}~~ 2, ~~{800}~~ 500

~~{1029}~~ 1036 Emergency Food Network \_\_\_\_\_ 2, ~~{000}~~ 700

~~{1030}~~ 1037 HEAT \_\_\_\_\_ ~~{7}~~ 11, ~~{000}~~ 500

~~{1031}~~ 1038 Homeless Committee \_\_\_\_\_ ~~{6}~~ 10, ~~{600}~~ 300

~~{1032}~~ 1039 Homeless to Housing Reform Program \_\_\_\_\_  
~~{6}~~ 10, ~~{900}~~ 400

~~{1033}~~ 1040 Housing Development \_\_\_\_\_ ~~{17}~~ 28, ~~{300}~~ 900

~~{1034}~~ 1041 Weatherization Assistance \_\_\_\_\_ ~~{7,800}~~ 12,700

~~{1035}~~ 1042 ITEM ~~{83}~~ 82 To Department of Workforce Services - Office of Child Care

~~{1036}~~ 1043 From General Fund \_\_\_\_\_ ~~{100}~~ 300

~~{1037}~~ 1044 From Federal Funds \_\_\_\_\_ ~~{1}~~ 2,100

~~{1038}~~ 1045 From Federal Funds, One-Time \_\_\_\_\_ 600

~~{1039}~~ 1046 Schedule of Programs:

~~{1040}~~ 1047 Intergenerational Poverty School Readiness Scholarship \_\_\_\_\_  
\_\_\_\_\_ ~~{1}~~ 3, ~~{800}~~ 000

~~{1041}~~ 1048 ITEM ~~{84}~~ 83 To Department of Workforce Services - Operations and Policy

~~{1042}~~ 1049 From General Fund \_\_\_\_\_ ~~{371}~~ 648, ~~{000}~~ 500

~~{1043}~~ 1050 From General Fund, One-Time \_\_\_\_\_ 161,900

~~{1044}~~ 1051 From Federal Funds \_\_\_\_\_ ~~{719}~~ 1,269, ~~{000}~~ 100

~~{1045}~~ 1052 From Federal Funds, One-Time \_\_\_\_\_ 313,900

~~{1046}~~ 1053 From Dedicated Credits Revenue \_\_\_\_\_ ~~{9}~~ 16, ~~{500}~~ 800

~~{1047}~~ 1054 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 4,100

~~{1048}~~ 1055 From Revenue Transfers \_\_\_\_\_ ~~{340}~~ 591, ~~{600}~~ 500

~~{1049}~~ 1056 From Revenue Transfers, One-Time \_\_\_\_\_ 147,500

**SB0008S01 compared with SB0008**

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## SB0008S01 compared with SB0008

~~{1050}~~ 1057 Schedule of Programs:

~~{1051}~~ 1058 Eligibility Services \_\_\_\_\_ 1, ~~{142}~~ 727, ~~{900}~~ 300

~~{1052}~~ 1059 Workforce Development \_\_\_\_\_ ~~{876}~~ 1,347, ~~{800}~~ 200

~~{1053}~~ 1060 Workforce Research and Analysis \_\_\_\_\_ ~~{47}~~ 78,800

~~{1054}~~ 1061 ITEM ~~{85}~~ 84 To Department of Workforce Services - State Office

of

~~{1055}~~ 1062 Rehabilitation

~~{1056}~~ 1063 From General Fund \_\_\_\_\_ ~~{132}~~ 238, ~~{100}~~ 600

~~{1057}~~ 1064 From General Fund, One-Time \_\_\_\_\_ 50,400

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## SB0008S01 compared with SB0008

<del>{1058}</del> <u>1065</u>	From Federal Funds	<del>{341}</del> <u>629</u> , <del>{500}</del> <u>900</u>
<del>{1059}</del> <u>1066</u>	From Federal Funds, One-Time	<u>127,700</u>
<del>{1060}</del> <u>1067</u>	From Dedicated Credits Revenue	<del>{7}</del> <u>12</u> , <del>{000}</del> <u>600</u>
<del>{1061}</del> <u>1068</u>	From Dedicated Credits Revenue, One-Time	<u>2,700</u>
<del>{1062}</del> <u>1069</u>	From Revenue Transfers	<del>{700}</del> <u>1,300</u>
<del>{1063}</del> <u>1070</u>	From Revenue Transfers, One-Time	<u>300</u>
<del>{1064}</del> <u>1071</u>	Schedule of Programs:	
<del>{1065}</del> <u>1072</u>	Aspire Grant	<del>{17}</del> <u>27</u> , <del>{300}</del> <u>500</u>
<del>{1066}</del> <u>1073</u>	Blind and Visually Impaired	<del>{50,400}</del> <u>82,000</u>
<del>{1067}</del> <u>1074</u>	Deaf and Hard of Hearing	<del>{45}</del> <u>73</u> , <del>{900}</del> <u>200</u>
<del>{1068}</del> <u>1075</u>	Disability Determination	<del>{163,100}</del> <u>275,300</u>
<del>{1069}</del> <u>1076</u>	Executive Director	<del>{11}</del> <u>20</u> ,800
<del>{1070}</del> <u>1077</u>	Rehabilitation Services	<del>{373,900}</del> <u>584,700</u>
<del>{1071}</del> <u>1078</u>	ITEM <del>{86}</del> <u>85</u> To Department of Workforce Services - Unemployment Insurance	
<del>{1072}</del> <u>1079</u>	From General Fund	<del>{9}</del> <u>16</u> , <del>{200}</del> <u>700</u>
<del>{1073}</del> <u>1080</u>	From General Fund, One-Time	<u>4,000</u>
<del>{1074}</del> <u>1081</u>	From Federal Funds	<del>{249}</del> <u>448</u> , <del>{600}</del> <u>800</u>
<del>{1075}</del> <u>1082</u>	From Federal Funds, One-Time	<u>111,300</u>
<del>{1076}</del> <u>1083</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>12</u> , <del>{900}</del> <u>400</u>
<del>{1077}</del> <u>1084</u>	From Dedicated Credits Revenue, One-Time	<u>3,100</u>
<del>{1078}</del> <u>1085</u>	From Revenue Transfers	<u>1</u> , <del>{000}</del> <u>900</u>
<del>{1079}</del> <u>1086</u>	From Revenue Transfers, One-Time	<u>400</u>
<del>{1080}</del> <u>1087</u>	Schedule of Programs:	
<del>{1081}</del> <u>1088</u>	Adjudication	<del>{57}</del> <u>93</u> ,800
<del>{1082}</del> <u>1089</u>	Unemployment Insurance Administration	<del>{327}</del> <u>504</u> , <del>{700}</del> <u>800</u>
<del>{1083}</del> <u>1090</u>	HIGHER EDUCATION	
<del>{1084}</del> <u>1091</u>	UNIVERSITY OF UTAH	
<del>{1085}</del> <u>1092</u>	ITEM <del>{87}</del> <u>86</u> To University of Utah - Education and General	
<del>{1086}</del> <u>1093</u>	From Education Fund	<del>{4}</del> <u>8,847</u> , <del>{312,000}</del> <u>300</u>
<del>{1087}</del> <u>1094</u>	From Dedicated Credits Revenue	<del>{1,427}</del> <u>2</u> , <del>{900}</del> <u>928,500</u>

**SB0008S01 compared with SB0008**

~~{1088}~~ 1095 Schedule of Programs:

~~{1089}~~ 1096 Education and General \_\_\_\_\_

~~{5}~~ 11, ~~{711}~~ 713, ~~{600}~~ 900

~~{1090}~~ 1097 Operations and Maintenance \_\_\_\_\_ ~~{28}~~ 61, ~~{300}~~ 900

~~{1091}~~ 1098 ITEM ~~{88}~~ 87 To University of Utah - Educationally Disadvantaged

~~{1092}~~ 1099 From Education Fund \_\_\_\_\_ ~~{3}~~ 7,500

~~{1093}~~ 1100 Schedule of Programs:

~~{1094}~~ 1101 Educationally Disadvantaged \_\_\_\_\_ ~~{3}~~ 7,500

~~{1095}~~ 1102 ITEM ~~{89}~~ 88 To University of Utah - School of Medicine

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## SB0008S01 compared with SB0008

~~{1096}~~ 1103 From Education Fund \_\_\_\_\_ ~~{441,900}~~ 928,100  
~~{1097}~~ 1104 From Dedicated Credits Revenue \_\_\_\_\_ ~~{147}~~ 309, ~~{200}~~ 300  
~~{1098}~~ 1105 Schedule of Programs:  
~~{1099}~~ 1106 School of Medicine \_\_\_\_\_ ~~{589}~~ 1, ~~{100}~~ 237,400  
~~{1100}~~ 1107 ITEM ~~{90}~~ 89 To University of Utah - University Hospital  
~~{1101}~~ 1108 From Education Fund \_\_\_\_\_ ~~{66}~~ 139, ~~{800}~~ 300  
~~{1102}~~ 1109 Schedule of Programs:  
~~{1103}~~ 1110 University Hospital \_\_\_\_\_ ~~{62,100}~~ 129,600  
~~{1104}~~ 1111 Miners' Hospital \_\_\_\_\_ ~~{4}~~ 9,700  
~~{1105}~~ 1112 ITEM ~~{91}~~ 90 To University of Utah - School of Dentistry  
~~{1106}~~ 1113 From Education Fund \_\_\_\_\_ ~~{31,500}~~ 65,300  
~~{1107}~~ 1114 From Dedicated Credits Revenue \_\_\_\_\_ ~~{10}~~ 21, ~~{500}~~ 800  
~~{1108}~~ 1115 Schedule of Programs:  
~~{1109}~~ 1116 School of Dentistry \_\_\_\_\_ ~~{42}~~ 87, ~~{000}~~ 100  
~~{1110}~~ 1117 ITEM ~~{92}~~ 91 To University of Utah - Public Service  
~~{1111}~~ 1118 From Education Fund \_\_\_\_\_ ~~{19}~~ 40,600  
~~{1112}~~ 1119 Schedule of Programs:  
~~{1113}~~ 1120 Seismograph Stations \_\_\_\_\_ ~~{7}~~ 16, ~~{800}~~ 200  
~~{1114}~~ 1121 Natural History Museum of Utah \_\_\_\_\_  
~~{1115}~~ 1122 State Arboretum \_\_\_\_\_ ~~{1}~~ 3, ~~{500}~~ 200  
~~{1116}~~ 1123 ITEM ~~{93}~~ 92 To University of Utah - Statewide TV  
Administration  
~~{1117}~~ 1124 From Education Fund \_\_\_\_\_ ~~{30}~~ 60, ~~{300}~~ 600  
~~{1118}~~ 1125 Schedule of Programs:  
~~{1119}~~ 1126 Public Broadcasting \_\_\_\_\_ ~~{30}~~ 60, ~~{300}~~ 600  
~~{1120}~~ 1127 ITEM ~~{94}~~ 93 To University of Utah - Poison Control Center  
~~{1121}~~ 1128 From General Fund \_\_\_\_\_ ~~{27}~~ 57, ~~{300}~~ 100  
~~{1122}~~ 1129 Schedule of Programs:  
~~{1123}~~ 1130 Poison Control Center \_\_\_\_\_ ~~{27}~~ 57, ~~{300}~~ 100  
~~{1124}~~ 1131 ITEM ~~{95}~~ 94 To University of Utah - Center on Aging  
~~{1125}~~ 1132 From General Fund \_\_\_\_\_ ~~{1}~~ 2, ~~{200}~~ 600

**SB0008S01 compared with SB0008**

~~{1126}~~1133 Schedule of Programs:

~~{1127}~~1134 Center on Aging \_\_\_\_\_ ~~{1}~~2, ~~{200}~~600

~~{1128}~~1135 ITEM ~~{96}~~95 To University of Utah - Rocky Mountain Center for  
Occupational

~~{1129}~~1136 and Environmental Health

~~{1130}~~1137 From General Fund Restricted - Workplace Safety Account \_\_\_\_\_

~~{2}~~4, ~~{200}~~400

~~{1131}~~1138 Schedule of Programs:

~~{1132}~~1139 Center for Occupational and Environmental Health \_\_\_\_\_

~~{2}~~4, ~~{200}~~400

~~{1133}~~1140 UTAH STATE UNIVERSITY

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**SB0008S01 compared with SB0008**

~~1170~~Brigham City Regional Campus 156,400 ~~1171~~ITEM 104 To Utah State  
University - } 315,200  
1168Tooele Regional Campus †  
=31=

**SB0008S01 compared with SB0008**

~~1172~~From Education Fund 75,700 ~~1173~~From Dedicated Credits Revenue  
25,300 ~~1174~~Schedule of Programs: ~~1175~~Tooele Regional Campus 101,000

~~1176~~ITEM 105; 202,800

1169ITEM 101 To Utah State University - Water Research Laboratory

~~{1177}~~ 1170From Education Fund                      ~~{49}~~ 99, ~~{100}~~ 000

## SB0008S01 compared with SB0008

~~{1178}~~ 1171 Schedule of Programs:

~~{1179}~~ 1172 Water Research Laboratory \_\_\_\_\_ ~~{49}~~ 99, ~~{100}~~ 000

~~{1180}~~ 1173 ITEM ~~{106}~~ 102 To Utah State University - Agriculture Experiment Station

~~{1181}~~ 1174 From Education Fund \_\_\_\_\_ ~~{158}~~ 309, ~~{500}~~ 600

~~{1182}~~ 1175 Schedule of Programs:

~~{1183}~~ 1176 Agriculture Experiment Station \_\_\_\_\_

~~{158}~~ 309, ~~{500}~~ 600

~~{1184}~~ 1177 ITEM ~~{107}~~ 103 To Utah State University - Cooperative Extension

~~{1185}~~ 1178 From Education Fund \_\_\_\_\_ ~~{198}~~ 387, ~~{500}~~ 000

~~{1186}~~ 1179 Schedule of Programs:

~~{1187}~~ 1180 Cooperative Extension \_\_\_\_\_ ~~{198}~~ 387, ~~{500}~~ 000

~~{1188}~~ 1181 ITEM ~~{108}~~ 104 To Utah State University - Prehistoric Museum

~~{1189}~~ 1182 From Education Fund \_\_\_\_\_ ~~{5}~~ 11, ~~{800}~~ 300

~~{1190}~~ 1183 Schedule of Programs:

~~{1191}~~ 1184 Prehistoric Museum \_\_\_\_\_ ~~{5}~~ 11, ~~{800}~~ 300

~~{1192}~~ 1185 ITEM ~~{109}~~ 105 To Utah State University - Blanding Campus

~~{1193}~~ 1186 From Education Fund \_\_\_\_\_ ~~{35}~~ 69, ~~{400}~~ 000

~~{1194}~~ 1187 From Dedicated Credits Revenue \_\_\_\_\_ ~~{11}~~ 23, ~~{800}~~ 000

~~{1195}~~ 1188 Schedule of Programs:

~~{1196}~~ 1189 Blanding Campus \_\_\_\_\_ ~~{47}~~ 92, ~~{200}~~ 000

~~{1197}~~ 1190 WEBER STATE UNIVERSITY

~~{1198}~~ 1191 ITEM ~~{110}~~ 106 To Weber State University - Education and General

~~{1199}~~ 1192 From Education Fund \_\_\_\_\_ ~~{1}~~ 2, ~~{228}~~ 405, ~~{900}~~ 700

~~{1200}~~ 1193 From Dedicated Credits Revenue \_\_\_\_\_ ~~{409}~~ 802, ~~{700}~~ 000

~~{1201}~~ 1194 Schedule of Programs:

~~{1202}~~ 1195 Education and General \_\_\_\_\_ ~~{1,628}~~ 3,188, ~~{400}~~ 000

~~{1203}~~ 1196 Operations and Maintenance \_\_\_\_\_ ~~{10}~~ 19, ~~{200}~~ 700

~~{1204}~~ 1197 ITEM ~~{111}~~ 107 To Weber State University - Educationally Disadvantaged

~~{1205}~~ 1198 From Education Fund \_\_\_\_\_ ~~{4}~~ 7, ~~{100}~~ 800

~~{1206}~~ 1199 Schedule of Programs:

~~{1207}~~ 1200 Educationally Disadvantaged \_\_\_\_\_ ~~{4}~~ 7, ~~{100}~~ 800

~~{1208}~~ 1201 SOUTHERN UTAH UNIVERSITY

~~{1209}~~ 1202 ITEM ~~{112}~~ 108 To Southern Utah University - Education and General

**SB0008S01 compared with SB0008**

~~{1210}~~ 1203 From Education Fund \_\_\_\_\_ ~~{619}~~ 1, ~~{200}~~ 257,600  
~~{1211}~~ 1204 From Dedicated Credits Revenue \_\_\_\_\_ ~~{206,400}~~ 419,200  
~~{1212}~~ 1205 Schedule of Programs:  
~~{1213}~~ 1206 Education and General \_\_\_\_\_ ~~{823}~~ 1,672, ~~{200}~~ 000  
~~{1214}~~ 1207 Operations and Maintenance \_\_\_\_\_ ~~{2}~~ 4, ~~{400}~~ 800  
~~{1215}~~ 1208 ITEM ~~{113}~~ 109 To Southern Utah University - Educationally  
Disadvantaged

## SB0008S01 compared with SB0008

~~{1216}~~ 1209 From Education Fund \_\_\_\_\_ ~~{600}~~ 1,200  
~~{1217}~~ 1210 Schedule of Programs:  
~~{1218}~~ 1211 Educationally Disadvantaged \_\_\_\_\_ ~~{600}~~ 1,200  
~~{1219}~~ 1212 ITEM ~~{114}~~ 110 To Southern Utah University - Rural Development  
~~{1220}~~ 1213 From Education Fund \_\_\_\_\_ ~~{1}~~ 2, ~~{300}~~ 500  
~~{1221}~~ 1214 Schedule of Programs:  
~~{1222}~~ 1215 Rural Development \_\_\_\_\_ ~~{1}~~ 2, ~~{300}~~ 500  
~~{1223}~~ 1216 UTAH VALLEY UNIVERSITY  
~~{1224}~~ 1217 ITEM ~~{115}~~ 111 To Utah Valley University - Education and  
General  
~~{1225}~~ 1218 From Education Fund \_\_\_\_\_ ~~{1,963}~~ 3, ~~{900}~~ 709,200  
~~{1226}~~ 1219 From Dedicated Credits Revenue \_\_\_\_\_ ~~{654,700}~~ 1,236,500  
~~{1227}~~ 1220 Schedule of Programs:  
~~{1228}~~ 1221 Education and General \_\_\_\_\_ ~~{2,584}~~ 4, ~~{100}~~ 888,800  
~~{1229}~~ 1222 Operations and Maintenance \_\_\_\_\_ ~~{34}~~ 56, ~~{500}~~ 900  
~~{1230}~~ 1223 ITEM ~~{116}~~ 112 To Utah Valley University - Educationally  
Disadvantaged  
~~{1231}~~ 1224 From Education Fund \_\_\_\_\_ ~~{2}~~ 4, ~~{300}~~ 400  
~~{1232}~~ 1225 Schedule of Programs:  
~~{1233}~~ 1226 Educationally Disadvantaged \_\_\_\_\_ ~~{2}~~ 4, ~~{300}~~ 400  
~~{1234}~~ 1227 SNOW COLLEGE  
~~{1235}~~ 1228 ITEM ~~{117}~~ 113 To Snow College - Education and General  
~~{1236}~~ 1229 From Education Fund \_\_\_\_\_ ~~{280}~~ 528, ~~{700}~~ 500  
~~{1237}~~ 1230 From Dedicated Credits Revenue \_\_\_\_\_ ~~{93}~~ 176, ~~{500}~~ 100  
~~{1238}~~ 1231 Schedule of Programs:  
~~{1239}~~ 1232 Education and General \_\_\_\_\_ ~~{361}~~ 683, ~~{800}~~ 000  
~~{1240}~~ 1233 Operations and Maintenance \_\_\_\_\_ ~~{12}~~ 21, ~~{400}~~ 600  
~~{1241}~~ 1234 ITEM ~~{118}~~ 114 To Snow College - Career and Technical  
Education  
~~{1242}~~ 1235 From Education Fund \_\_\_\_\_ ~~{15}~~ 35,600  
~~{1243}~~ 1236 Schedule of Programs:  
~~{1244}~~ 1237 Career and Technical Education \_\_\_\_\_ ~~{15}~~ 35,600  
~~{1245}~~ 1238 DIXIE STATE UNIVERSITY  
~~{1246}~~ 1239 ITEM ~~{119}~~ 115 To Dixie State University - Education and General  
~~{1247}~~ 1240 From Education Fund \_\_\_\_\_ ~~{536,700}~~



**SB0008S01 compared with SB0008**

~~1,035,300~~

~~1248~~ 1241 From Dedicated Credits Revenue                      ~~177~~ 341, ~~100~~ 800

~~1249~~ 1242 Schedule of Programs:

~~1250~~ 1243 Education and General                      ~~708~~ 1,367, ~~500~~ 300

~~1251~~ 1244 Operations and Maintenance                      ~~5~~ 9, ~~300~~ 800

~~1252~~ 1245 ITEM ~~120~~ 116 To Dixie State University - Zion Park  
Amphitheater

~~1253~~ 1246 From Education Fund                      ~~600~~ 1,000

## SB0008S01 compared with SB0008

~~{1254}~~ 1247 From Dedicated Credits Revenue \_\_\_\_\_ ~~{200}~~ 300  
~~{1255}~~ 1248 Schedule of Programs:  
~~{1256}~~ 1249 Zion Park Amphitheater \_\_\_\_\_ ~~{800}~~ 1,300  
~~{1257}~~ 1250 SALT LAKE COMMUNITY COLLEGE  
~~{1258}~~ 1251 ITEM ~~{121}~~ 117 To Salt Lake Community College - Education and  
General  
~~{1259}~~ 1252 From Education Fund \_\_\_\_\_ ~~{1}~~ 2,224, ~~{150,200}~~ 100  
~~{1260}~~ 1253 From Dedicated Credits Revenue \_\_\_\_\_ ~~{383,400}~~ 741,300  
~~{1261}~~ 1254 Schedule of Programs:  
~~{1262}~~ 1255 Education and General \_\_\_\_\_  
~~{1}~~ 2, ~~{526}~~ 953, ~~{000}~~ 300  
~~{1263}~~ 1256 Operations and Maintenance \_\_\_\_\_ ~~{7}~~ 12, ~~{600}~~ 100  
~~{1264}~~ 1257 ITEM ~~{122}~~ 118 To Salt Lake Community College - School of  
Applied Technology  
~~{1265}~~ 1258 From Education Fund \_\_\_\_\_ ~~{89}~~ 174, ~~{100}~~ 700  
~~{1266}~~ 1259 Schedule of Programs:  
~~{1267}~~ 1260 School of Applied Technology \_\_\_\_\_  
~~{89}~~ 174, ~~{100}~~ 700  
~~{1268}~~ 1261 STATE BOARD OF REGENTS  
~~{1269}~~ 1262 ITEM ~~{123}~~ 119 To State Board of Regents - Administration  
~~{1270}~~ 1263 From General Fund \_\_\_\_\_ ~~{31}~~ 65, ~~{800}~~ 200  
~~{1271}~~ 1264 Schedule of Programs:  
~~{1272}~~ 1265 Administration \_\_\_\_\_ ~~{31}~~ 65, ~~{800}~~ 200  
~~{1273}~~ 1266 ITEM ~~{124}~~ 120 To State Board of Regents - Student Assistance  
~~{1274}~~ 1267 From Education Fund \_\_\_\_\_ ~~{5}~~ 9, ~~{000}~~ 300  
~~{1275}~~ 1268 Schedule of Programs:  
~~{1276}~~ 1269 Regents' Scholarship \_\_\_\_\_ ~~{4}~~ 9, ~~{900}~~ 100  
~~{1277}~~ 1270 Western Interstate Commission for Higher Education \_\_\_\_\_  
\_\_\_\_\_ ~~{100}~~ 200  
~~{1278}~~ 1271 ITEM ~~{125}~~ 121 To State Board of Regents - Student Support  
~~{1279}~~ 1272 From Education Fund \_\_\_\_\_ ~~{9}~~ 17, ~~{600}~~ 800  
~~{1280}~~ 1273 Schedule of Programs:  
~~{1281}~~ 1274 Concurrent Enrollment \_\_\_\_\_ ~~{5}~~ 10, ~~{400}~~ 600  
~~{1282}~~ 1275 Articulation Support \_\_\_\_\_ ~~{3}~~ 7, 200  
~~{1283}~~ ~~Campus Compact~~ 1,000 } ~~{1284}~~ 1276 ITEM ~~{126}~~ 122 To State Board of  
Regents - Economic Development  
~~{1285}~~ 1277 From Education Fund \_\_\_\_\_ ~~{3}~~ 6, ~~{200}~~

**SB0008S01 compared with SB0008**

~~3~~400

~~{1286}~~1278Schedule of Programs:

~~{1287}~~1279Economic Development Initiatives \_\_\_\_\_

~~3~~6, ~~{200}~~400

~~{1288}~~1280ITEM ~~{127}~~123To State Board of Regents - Education Excellence

~~{1289}~~1281From Education Fund \_\_\_\_\_ ~~{4}~~9, ~~{900}~~100

~~{1290}~~1282Schedule of Programs:

~~{1291}~~1283Education Excellence \_\_\_\_\_ ~~{4}~~9, ~~{900}~~100

~~{1292}~~1284ITEM ~~{128}~~124To State Board of Regents - Math Competency Initiative

## SB0008S01 compared with SB0008

~~{1293}~~ 1285 From Education Fund \_\_\_\_\_ ~~{300}~~ 600  
~~{1294}~~ 1286 Schedule of Programs:  
~~{1295}~~ 1287 Math Competency Initiative \_\_\_\_\_ ~~{300}~~ 600  
~~{1296}~~ 1288 ITEM ~~{129}~~ 125 To State Board of Regents - Medical Education  
Council  
~~{1297}~~ 1289 From General Fund \_\_\_\_\_ ~~{7,400}~~ 14,700  
~~{1298}~~ 1290 Schedule of Programs:  
~~{1299}~~ 1291 Medical Education Council \_\_\_\_\_ ~~{7,400}~~ 14,700  
~~{1300}~~ 1292 UTAH SYSTEM OF TECHNICAL COLLEGES  
~~{1301}~~ 1293 ITEM ~~{130}~~ 126 To Utah System of Technical Colleges -  
Bridgerland Technical  
College  
~~{1302}~~ 1294 College  
~~{1303}~~ 1295 From Education Fund \_\_\_\_\_ ~~{192}~~ 349,500  
~~{1304}~~ 1296 Schedule of Programs:  
~~{1305}~~ 1297 Bridgerland Technical College \_\_\_\_\_ ~~{192}~~ 349,500  
~~{1306}~~ 1298 ITEM ~~{131}~~ 127 To Utah System of Technical Colleges - Davis  
Technical College  
~~{1307}~~ 1299 From Education Fund \_\_\_\_\_ ~~{193}~~ 374,400  
~~{1308}~~ 1300 Schedule of Programs:  
~~{1309}~~ 1301 Davis Technical College \_\_\_\_\_ ~~{193}~~ 374,400  
~~{1310}~~ 1302 ITEM ~~{132}~~ 128 To Utah System of Technical Colleges - Dixie  
Technical College  
~~{1311}~~ 1303 From Education Fund \_\_\_\_\_ ~~{83}~~ 153,800 100  
~~{1312}~~ 1304 Schedule of Programs:  
~~{1313}~~ 1305 Dixie Technical College \_\_\_\_\_ ~~{83}~~ 153,800 100  
~~{1314}~~ 1306 ITEM ~~{133}~~ 129 To Utah System of Technical Colleges -  
Mountainland Technical  
College  
~~{1315}~~ 1307 College  
~~{1316}~~ 1308 From Education Fund \_\_\_\_\_ ~~{152,400}~~ 287,100  
~~{1317}~~ 1309 Schedule of Programs:  
~~{1318}~~ 1310 Mountainland Technical College \_\_\_\_\_  
~~{152,400}~~ 287,100  
~~{1319}~~ 1311 ITEM ~~{134}~~ 130 To Utah System of Technical Colleges -  
Ogden-Weber Technical  
College  
~~{1320}~~ 1312 College  
~~{1321}~~ 1313 From Education Fund \_\_\_\_\_ ~~{162}~~ 330,500 900  
~~{1322}~~ 1314 Schedule of Programs:  
~~{1323}~~ 1315 Ogden-Weber Technical College \_\_\_\_\_  
~~{162}~~ 330,500

**SB0008S01 compared with SB0008**

~~†~~900

~~{1324}~~1316ITEM ~~{135}~~131To Utah System of Technical Colleges -  
Southwest Technical

~~{1325}~~1317College

~~{1326}~~1318From Education Fund \_\_\_\_\_~~{48}~~95,~~{700}~~600

~~{1327}~~1319Schedule of Programs:

~~{1328}~~1320Southwest Technical College \_\_\_\_\_~~{48}~~95,~~{700}~~600

~~{1329}~~1321ITEM ~~{136}~~132To Utah System of Technical Colleges - Tooele  
Technical College

~~{1330}~~1322From Education Fund \_\_\_\_\_~~{46}~~89,~~{000}~~700

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## SB0008S01 compared with SB0008

~~{1331}~~ 1323 Schedule of Programs:  
~~{1332}~~ 1324 Tooele Technical College \_\_\_\_\_ ~~{46}~~ 89, ~~{000}~~ 700  
~~{1333}~~ 1325 ITEM ~~{137}~~ 133 To Utah System of Technical Colleges - Uintah  
Basin Technical  
College  
~~{1334}~~ 1326 College  
~~{1335}~~ 1327 From Education Fund \_\_\_\_\_ ~~{88,400}~~ 169,800  
~~{1336}~~ 1328 Schedule of Programs:  
~~{1337}~~ 1329 Uintah Basin Technical College \_\_\_\_\_  
~~{88,400}~~ 169,800  
~~{1338}~~ 1330 ITEM ~~{138}~~ 134 To Utah System of Technical Colleges - USTC  
Administration  
~~{1339}~~ 1331 From Education Fund \_\_\_\_\_ ~~{19}~~ 39, ~~{700}~~ 100  
~~{1340}~~ 1332 Schedule of Programs:  
~~{1341}~~ 1333 Administration \_\_\_\_\_ ~~{19}~~ 39, ~~{700}~~ 100  
~~{1342}~~ 1334 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
~~{1343}~~ 1335 DEPARTMENT OF AGRICULTURE AND FOOD  
~~{1344}~~ 1336 ITEM ~~{139}~~ 135 To Department of Agriculture and Food -  
Administration  
~~{1345}~~ 1337 From General Fund \_\_\_\_\_ ~~{33}~~ 61,000  
~~{1346}~~ 1338 From General Fund, One-Time \_\_\_\_\_ 12,500  
~~{1347}~~ 1339 From Federal Funds \_\_\_\_\_ ~~{4}~~ 9, ~~{800}~~ 000  
~~{1348}~~ 1340 From Federal Funds, One-Time \_\_\_\_\_ 1,800  
~~{1349}~~ 1341 From Dedicated Credits Revenue \_\_\_\_\_ 1, ~~{000}~~ 900  
~~{1350}~~ 1342 From Dedicated Credits Revenue, One-Time ~~{300}~~ 1351 From General Fund  
Restricted - Cat and Dog Community Spay and Neuter Program ~~1352~~ Restricted Account  
~~300~~ ~~1353~~ \_\_\_\_\_ 300  
1343 From General Fund Restricted - Cat and Dog Community Spay and Neuter Program  
~~{1354}~~ 1344 Restricted Account \_\_\_\_\_ 600  
1345 From General Fund Restricted - Cat and Dog Community Spay and Neuter Program  
1346 Restricted Account, One-Time \_\_\_\_\_ 100  
~~{1355}~~ 1347 From Revenue Transfers \_\_\_\_\_ ~~{600}~~ 1,200  
~~{1356}~~ 1348 From Revenue Transfers, One-Time \_\_\_\_\_ 200  
~~{1357}~~ 1349 Schedule of Programs:  
~~{1358}~~ 1350 Chemistry Laboratory \_\_\_\_\_ ~~{16}~~ 25, ~~{000}~~ 400  
~~{1359}~~ 1351 General Administration \_\_\_\_\_ ~~{38}~~ 63, ~~{600}~~ 200  
~~{1360}~~ 1352 ITEM ~~{140}~~ 136 To Department of Agriculture and Food - Animal  
Health  
~~{1361}~~ 1353 From General Fund \_\_\_\_\_ ~~{33}~~ 60, ~~{700}~~

**SB0008S01 compared with SB0008**

~~†~~500  
~~{1362}~~1354From General Fund, One-Time \_\_\_\_\_ 10,900  
~~{1363}~~1355From Federal Funds \_\_\_\_\_ ~~{21}~~37, ~~{200}~~800  
~~{1364}~~1356From Federal Funds, One-Time \_\_\_\_\_ 6,000  
~~{1365}~~1357From Dedicated Credits Revenue \_\_\_\_\_ ~~{600}~~1,200  
~~{1366}~~1358From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 300  
~~{1367}~~1359From General Fund Restricted - Livestock Brand \_\_\_\_\_  
~~{14}~~24, ~~{800}~~500  
~~{1368}~~1360From General Fund Restricted - Livestock Brand, One-Time \_\_\_\_\_  
4,700

## SB0008S01 compared with SB0008

### ~~{1369}~~ 1361 Schedule of Programs:

~~{1370}~~ 1362 Animal Health \_\_\_\_\_ ~~{20}~~ 33, ~~{100}~~ 900  
~~{1371}~~ 1363 Brand Inspection \_\_\_\_\_ ~~{31}~~ 47, ~~{900}~~ 700  
~~{1372}~~ 1364 Meat Inspection \_\_\_\_\_ ~~{40}~~ 64, ~~{200}~~ 300

~~{1373}~~ 1365 ITEM ~~{141}~~ 137 To Department of Agriculture and Food - Invasive  
Species

~~{1374}~~ 1366 Mitigation

~~{1375}~~ 1367 From General Fund Restricted - Invasive Species Mitigation Account \_\_\_\_\_  
\_\_\_\_\_ ~~{900}~~ 2,200

### ~~{1376}~~ 1368 Schedule of Programs:

~~{1377}~~ 1369 Invasive Species Mitigation \_\_\_\_\_ ~~{900}~~ 2,200

~~{1378}~~ 1370 ITEM ~~{142}~~ 138 To Department of Agriculture and Food -  
Marketing and

~~{1379}~~ 1371 Development

~~{1380}~~ 1372 From General Fund \_\_\_\_\_ ~~{6}~~ 11, ~~{200}~~ 700

~~{1381}~~ 1373 From General Fund, One-Time \_\_\_\_\_ 3,200

~~{1382}~~ 1374 From Dedicated Credits Revenue \_\_\_\_\_ ~~{200}~~ 400

~~{1383}~~ 1375 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 100

### ~~{1384}~~ 1376 Schedule of Programs:

~~{1385}~~ 1377 Marketing and Development \_\_\_\_\_ ~~{9}~~ 15, ~~{700}~~ 400

~~{1386}~~ 1378 ITEM ~~{143}~~ 139 To Department of Agriculture and Food - Plant  
Industry

~~{1387}~~ 1379 From General Fund \_\_\_\_\_ ~~{6}~~ 10, ~~{300}~~ 900

~~{1388}~~ 1380 From General Fund, One-Time \_\_\_\_\_ 1,900

~~{1389}~~ 1381 From Federal Funds \_\_\_\_\_ ~~{24}~~ 43, ~~{400}~~ 300

~~{1390}~~ 1382 From Federal Funds, One-Time \_\_\_\_\_ 8,400

~~{1391}~~ 1383 From Dedicated Credits Revenue \_\_\_\_\_ ~~{25}~~ 44, ~~{400}~~ 900

~~{1392}~~ 1384 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 7,800

~~{1393}~~ 1385 From Agriculture Resource Development Fund \_\_\_\_\_ ~~{1}~~ 2, ~~{100}~~ 000

~~{1394}~~ 1386 From Agriculture Resource Development Fund, One-Time \_\_\_\_\_ 500

~~{1395}~~ 1387 From Revenue Transfers \_\_\_\_\_ ~~{2}~~ 4, 400

~~{1396}~~ 1388 From Revenue Transfers, One-Time \_\_\_\_\_ 900

~~{1397}~~ 1389 From Pass-through \_\_\_\_\_ ~~{1,800}~~ 3,100

~~{1398}~~ 1390 From Pass-through, One-Time \_\_\_\_\_ 700

### ~~{1399}~~ 1391 Schedule of Programs:

{



**SB0008S01 compared with SB0008**

~~{1400}~~1392Environmental Quality 4,500~~{2}~~000  
~~{1401}~~1393Grain Inspection 12,500~~{7}~~100  
~~{1402}~~1394Grazing Improvement Program 24,000~~{16}~~800  
~~{1403}~~1395Insect Infestation 5,700~~{5}~~11,500  
~~{1404}~~1396Plant Industry 49,900~~{49}~~76,400  
~~{1405}~~1397ITEM ~~{144}~~140To Department of Agriculture and Food -  
Predatory Animal  
~~{1406}~~1398Control

## SB0008S01 compared with SB0008

~~{1407}~~ 1399 From General Fund \_\_\_\_\_ ~~{7}~~ 12, ~~{300}~~ 600  
~~{1408}~~ 1400 From General Fund, One-Time \_\_\_\_\_ 3,000  
~~{1409}~~ 1401 From Revenue Transfers \_\_\_\_\_ ~~{6}~~ 10, ~~{200}~~ 800  
~~{1410}~~ 1402 From Revenue Transfers, One-Time \_\_\_\_\_ 2,500  
~~{1411}~~ 1403 From General Fund Rest. - Agriculture and Wildlife Damage Prevention \_\_\_\_\_  
\_\_\_\_\_ ~~{5}~~ 10, ~~{800}~~ 000  
~~{1412}~~ 1404 From General Fund Rest. - Agriculture and Wildlife Damage Prevention,  
One-Time \_\_\_\_\_  
1405 \_\_\_\_\_ 2,400  
~~{1413}~~ 1406 Schedule of Programs:  
~~{1414}~~ 1407 Predatory Animal Control \_\_\_\_\_ ~~{27}~~ 41, ~~{200}~~ 300  
~~{1415}~~ 1408 ITEM ~~{145}~~ 141 To Department of Agriculture and Food -  
Rangeland Improvement  
~~{1416}~~ 1409 From General Fund Restricted - Rangeland Improvement Account \_\_\_\_\_  
\_\_\_\_\_ ~~{2}~~ 4, ~~{500}~~ 600  
~~{1417}~~ 1410 From General Fund Restricted - Rangeland Improvement Account,  
One-Time \_\_\_\_\_  
1411 \_\_\_\_\_ 700  
~~{1418}~~ 1412 Schedule of Programs:  
~~{1419}~~ 1413 Rangeland Improvement \_\_\_\_\_ ~~{3,200}~~ 5,300  
~~{1420}~~ 1414 ITEM ~~{146}~~ 142 To Department of Agriculture and Food -  
Regulatory Services  
~~{1421}~~ 1415 From General Fund \_\_\_\_\_ ~~{30}~~ 53, ~~{400}~~ 100  
~~{1422}~~ 1416 From General Fund, One-Time \_\_\_\_\_ 12,700  
~~{1423}~~ 1417 From Federal Funds \_\_\_\_\_ ~~{7,900}~~ 13,700  
~~{1424}~~ 1418 From Federal Funds, One-Time \_\_\_\_\_ 3,300  
~~{1425}~~ 1419 From Dedicated Credits Revenue \_\_\_\_\_ ~~{31}~~ 55, ~~{600}~~ 200  
~~{1426}~~ 1420 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 13,200  
~~{1427}~~ 1421 From Pass-through \_\_\_\_\_ ~~{800}~~ 1,400  
~~{1428}~~ 1422 From Pass-through, One-Time \_\_\_\_\_ 300  
~~{1429}~~ 1423 Schedule of Programs:  
~~{1430}~~ 1424 Regulatory Services \_\_\_\_\_ ~~{100}~~ 152, ~~{200}~~ 900  
~~{1431}~~ 1425 ITEM ~~{147}~~ 143 To Department of Agriculture and Food -  
Resource Conservation  
~~{1432}~~ 1426 From General Fund \_\_\_\_\_ ~~{15}~~ 28, ~~{600}~~ 200  
~~{1433}~~ 1427 From General Fund, One-Time \_\_\_\_\_ 7,100  
~~{1434}~~ 1428 From Federal Funds \_\_\_\_\_ ~~{5,300}~~ 9,500  
~~{1435}~~ 1429 From Federal Funds, One-Time \_\_\_\_\_ 2,500  
~~{1436}~~ 1430 From Agriculture Resource Development Fund \_\_\_\_\_  
\_\_\_\_\_ ~~{10}~~ 18, ~~{200}~~ 500  
~~{1437}~~ 1431 From Agriculture Resource Development Fund, One-Time \_\_\_\_\_

**SB0008S01 compared with SB0008**

4,500

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~~-38-~~

**SB0008S01 compared with SB0008**

~~{1438}~~ 1432 From Revenue Transfers                      ~~{4}8, {500}~~ 100  
~~{1439}~~ 1433 From Revenue Transfers, One-Time                      2,200  
~~{1440}~~ 1434 From Utah Rural Rehabilitation Loan State Fund                      1, ~~{000}~~ 900  
~~{1441}~~ 1435 From Utah Rural Rehabilitation Loan State Fund, One-Time                     

300

~~{1442}~~ 1436 Schedule of Programs:



**SB0008S01 compared with SB0008**

~~{1474}~~ 1470 From Federal Funds                      ~~{40}~~ 76, ~~{800}~~ 700  
~~{1475}~~ 1471 From Federal Funds, One-Time                      15,200  
+  
=39=



## SB0008S01 compared with SB0008

<del>{1479}</del> <u>1475</u>	From General Fund Restricted - Petroleum Storage Tank, One-Time	<u>200</u>
<del>{1480}</del> <u>1476</u>	From Petroleum Storage Tank Cleanup Fund	<del>{5}</del> <u>10</u> , <del>{500}</del> <u>300</u>
<del>{1481}</del> <u>1477</u>	From Petroleum Storage Tank Cleanup Fund, One-Time	<u>2,100</u>
<del>{1482}</del> <u>1478</u>	From Petroleum Storage Tank Trust Fund	<del>{16}</del> <u>31</u> , <del>{900}</del> <u>800</u>
<del>{1483}</del> <u>1479</u>	From Petroleum Storage Tank Trust Fund, One-Time	<u>6,300</u>
<del>{1484}</del> <u>1480</u>	From General Fund Restricted - Voluntary Cleanup	<del>{6}</del> <u>12</u> , <del>{400}</del> <u>000</u>
<del>{1485}</del> <u>1481</u>	From General Fund Restricted - Voluntary Cleanup, One-Time	<u>2,400</u>
<del>{1486}</del> <u>1482</u>	Schedule of Programs:	
<del>{1487}</del> <u>1483</u>	Environmental Response and Remediation	<del>{114}</del> <u>186</u> , <del>{100}</del> <u>800</u>
<del>{1488}</del> <u>1484</u>	ITEM <del>{151}</del> <u>147</u> To Department of Environmental Quality - Executive Director's Office	
<del>{1489}</del> <u>1485</u>	Office	
<del>{1490}</del> <u>1486</u>	From General Fund	<del>{24}</del> <u>46</u> , <del>{100}</del> <u>000</u>
<del>{1491}</del> <u>1487</u>	From General Fund, One-Time	<u>10,100</u>
<del>{1492}</del> <u>1488</u>	From Federal Funds	<del>{3,800}</del> <u>7,300</u>
<del>{1493}</del> <u>1489</u>	From Federal Funds, One-Time	<u>1,600</u>
<del>{1494}</del> <u>1490</u>	From General Fund Restricted - Environmental Quality	<del>{12}</del> <u>23</u> , <u>200</u>
<del>{1495}</del> <u>1491</u>	From General Fund Restricted - Environmental Quality, One-Time	<u>5,200</u>
<del>{1496}</del> <u>1492</u>	Schedule of Programs:	
<del>{1497}</del> <u>1493</u>	Executive Director's Office	<del>{57}</del> <u>93</u> , <del>{000}</del> <u>400</u>
<del>{1498}</del> <u>1494</u>	ITEM <del>{152}</del> <u>148</u> To Department of Environmental Quality - Waste Management and Radiation Control	
<del>{1499}</del> <u>1495</u>		
<del>{1500}</del> <u>1496</u>	From General Fund	<del>{6}</del> <u>11</u> , <del>{200}</del> <u>900</u>
<del>{1501}</del> <u>1497</u>	From General Fund, One-Time	<u>2,600</u>
<del>{1502}</del> <u>1498</u>	From Federal Funds	<del>{11}</del> <u>21</u> , <del>{100}</del> <u>300</u>
<del>{1503}</del> <u>1499</u>	From Federal Funds, One-Time	<u>4,700</u>
<del>{1504}</del> <u>1500</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>35</u> , <del>{500}</del> <u>700</u>
<del>{1505}</del> <u>1501</u>	From Dedicated Credits Revenue, One-Time	<u>7,900</u>
<del>{1506}</del> <u>1502</u>	From General Fund Restricted - Environmental Quality	<del>{50}</del> <u>96</u> , <u>000</u>
<del>{1507}</del> <u>1503</u>	From General Fund Restricted - Environmental Quality, One-Time	<u>21,300</u>
<del>{1508}</del> <u>1504</u>	From General Fund Restricted - Used Oil Collection Administration	<del>{6}</del> <u>12</u> , <del>{700}</del> <u>900</u>



## SB0008S01 compared with SB0008

~~{1509}~~ 1505 From General Fund Restricted - Used Oil Collection Administration,

One-Time \_\_\_\_\_

1506 2,800

~~{1510}~~ 1507 From Waste Tire Recycling Fund \_\_\_\_\_ ~~{1}~~ 2, ~~{300}~~ 400

~~{1511}~~ 1508 From Waste Tire Recycling Fund, One-Time \_\_\_\_\_ 500

~~{1512}~~ 1509 Schedule of Programs:

~~{1513}~~ 1510 Waste Management and Radiation Control \_\_\_\_\_

~~{133}~~ 220, ~~{600}~~

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**SB0008S01 compared with SB0008**

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~~{1514}~~1511 ITEM ~~{153}~~149 To Department of Environmental Quality - Water  
Quality

~~{1515}~~1512 From General Fund                      ~~{28}~~54, ~~{800}~~900

## SB0008S01 compared with SB0008

<del>{1516}</del> 1513	From General Fund, One-Time	_____	11,800
<del>{1517}</del> 1514	From Federal Funds	_____	<del>{43}</del> 83, <del>{900}</del> 700
<del>{1518}</del> 1515	From Federal Funds, One-Time	_____	18,100
<del>{1519}</del> 1516	From Dedicated Credits Revenue	_____	<del>{14}</del> 27, <del>{400}</del> 300
<del>{1520}</del> 1517	From Dedicated Credits Revenue, One-Time	_____	5,900
<del>{1521}</del> 1518	From Revenue Transfers	_____	<del>{3}</del> 6,400
<del>{1522}</del> 1519	From Revenue Transfers, One-Time	_____	1,400
<del>{1523}</del> 1520	From General Fund Restricted - Underground Wastewater System	_____	_____
		_____	<del>{800}</del> 1,600
<del>{1524}</del> 1521	From General Fund Restricted - Underground Wastewater System, One-Time	_____	_____
		_____	1522 300
<del>{1525}</del> 1523	From Water Dev. Security Fund - Utah Wastewater Loan Program	_____	_____
		_____	<del>{13}</del> 26, <del>{900}</del> 400
<del>{1526}</del> 1524	From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	_____	_____
		_____	1525 5,700
<del>{1527}</del> 1526	From Water Dev. Security Fund - Water Quality Origination Fee	_____	_____
		_____	1, <del>{000}</del> 900
<del>{1528}</del> 1527	From Water Dev. Security Fund - Water Quality Origination Fee, One-Time	_____	_____
		_____	1528 400
	1529	Schedule of Programs:	
	1530	Water Quality	_____ <del>{149}</del> 245,800
	1531	GOVERNOR'S OFFICE	
1532	ITEM <del>{154}</del> 150	To Governor's Office - Office of Energy Development	
	1533	From General Fund	_____ <del>{15}</del> 30,200
	1534	From General Fund, One-Time	_____ 6,300
	1535	From Federal Funds	_____ <del>{4}</del> 7, <del>{000}</del> 800
	1536	From Federal Funds, One-Time	_____ 1,600
	1537	From Dedicated Credits Revenue	_____ <del>{900}</del> 1,800
	1538	From Dedicated Credits Revenue, One-Time	_____ 400
	1539	From Utah State Energy Program Revolving Loan Fund (ARRA)	_____
			<del>{1}</del> 2, <del>{100}</del> 200
	1540	From Utah State Energy Program Revolving Loan Fund (ARRA), One-Time	_____
			1541 500
	<del>{1541}</del> 1542	Schedule of Programs:	
	<del>{1542}</del> 1543	Office of Energy Development	_____
			<del>{30}</del> 50, <del>{000}</del> 800
	<del>{1543}</del> 1544	DEPARTMENT OF NATURAL RESOURCES	

## SB0008S01 compared with SB0008

~~{1544}~~ 1545 ITEM ~~{155}~~ 151 To Department of Natural Resources -  
Administration

~~{1545}~~ 1546 From General Fund \_\_\_\_\_ ~~{29}~~ 54, ~~{000}~~ 600

~~{1546}~~ 1547 From General Fund, One-Time \_\_\_\_\_ 11,700

~~{1547}~~ 1548 Schedule of Programs:

~~{1548}~~ 1549 Administrative Services \_\_\_\_\_ ~~{20}~~ 31, ~~{500}~~ 300

~~{1549}~~ 1550 Executive Director \_\_\_\_\_ ~~{14}~~ 24, ~~{000}~~ 600



## SB0008S01 compared with SB0008

700

~~{1552}~~ 1553 ITEM ~~{156}~~ 152 To Department of Natural Resources - Contributed  
Research

~~{1553}~~ 1554 From Dedicated Credits Revenue 3,500 ~~{100}~~

~~{1554}~~ 1555 From Dedicated Credits Revenue, One-Time 900

~~{1555}~~ 1556 Schedule of Programs:

~~{1556}~~ 1557 Contributed Research 4,600 ~~{000}~~

~~{1557}~~ 1558 ITEM ~~{157}~~ 153 To Department of Natural Resources -  
Cooperative Agreements

~~{1558}~~ 1559 From Federal Funds 36,100

~~{1559}~~ 1560 From Federal Funds, One-Time 18,500

~~{1560}~~ From Dedicated Credits Revenue 3,200 ~~{1561}~~ From Dedicated Credits Revenue 5,000 ~~{One-Time 1,600}~~ 700

1562 From Dedicated Credits Revenue ~~{Transfers}~~, One-Time  
16,400 1,600

1563 From Revenue Transfers 29,400

1564 From Revenue Transfers, One-Time 8,400

~~{1564}~~ 1565 Schedule of Programs:

~~{1565}~~ 1566 Cooperative Agreements 84,128 ~~{200}~~ 700

~~{1566}~~ 1567 ITEM ~~{158}~~ 154 To Department of Natural Resources - Forestry,  
Fire and State

~~{1567}~~ 1568 Lands

~~{1568}~~ 1569 From General Fund 7,13,500 ~~{800}~~

~~{1569}~~ 1570 From General Fund, One-Time 3,700

~~{1570}~~ From Federal Funds 29,600 ~~{1571}~~ From Federal Funds 52,000 ~~{One-Time 16,000}~~ 100

1572 From ~~{Dedicated Credits Revenue}~~ Federal Funds, One-Time  
61,16,500 000

1573 From Dedicated Credits Revenue 112,000 ~~{One-Time 33,100}~~ 000

1574 From ~~{General Fund Restricted - Sovereign Land Management}~~ Dedicated Credits  
Revenue, One-Time 40,33,800 100

1575 From General Fund Restricted - Sovereign ~~{Land Management, One-Time 21,900}~~  
~~{1576}~~ Lands Management 72,800

1576 From General Fund Restricted - Sovereign Lands Management, One-Time  
21,900

1577 Schedule of Programs:

~~{1577}~~ 1578 Division Administration 16,25,100 ~~{200}~~

~~{1578}~~ 1579 Fire Management 14,100 ~~{20,400}~~

~~{1579}~~ 1580 Fire Suppression Emergencies 2,3,200 ~~{800}~~

~~{1580}~~ 1581 Forest Management 9,14,800 ~~{700}~~

~~{1581}~~ 1582 Lands Management 16,25,800

**SB0008S01 compared with SB0008**

~~{1582}~~ 1583 Lone Peak Center \_\_\_\_\_ ~~{53}~~ 83, ~~{700}~~ 800  
~~{1583}~~ 1584 Program Delivery \_\_\_\_\_ ~~{101}~~ 151, ~~{400}~~ 700  
~~{1584}~~ 1585 ITEM ~~{159}~~ 155 To Department of Natural Resources - Oil, Gas  
and Mining  
~~{1585}~~ 1586 From General Fund \_\_\_\_\_ ~~{27}~~ 49,700  
~~{1586}~~ 1587 From General Fund, One-Time \_\_\_\_\_ 13,200  
~~{1587}~~ 1588 From Federal Funds \_\_\_\_\_ ~~{41}~~ 74, ~~{400}~~ 200

**SB0008S01 compared with SB0008**

~~{1588}~~ 1589 From Federal Funds, One-Time                      19,300  
~~{1589}~~ 1590 From Dedicated Credits Revenue                      ~~{3}~~ 5, ~~{100}~~  
~~-42-~~



## SB0008S01 compared with SB0008

~~600~~

~~1590~~ 1591 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 1,500

~~1591~~ 1592 From General Fund Restricted - Oil & Gas Conservation Account \_\_\_\_\_

~~42~~ 75, ~~800~~ 700

~~1592~~ 1593 From General Fund Restricted - Oil & Gas Conservation Account, One-Time \_\_\_\_\_

1594 20,000

~~1593~~ 1595 Schedule of Programs:

~~1594~~ 1596 Abandoned Mine \_\_\_\_\_ ~~20~~ 31,200

~~1595~~ 1597 Administration ~~38,500~~ 1596 Board 100 ~~1597~~ Coal Program

33,500 ~~1598~~ \_\_\_\_\_ 58,600

1598 Board \_\_\_\_\_ 300

1599 Coal Program \_\_\_\_\_ 51,900

1600 Minerals Reclamation \_\_\_\_\_ ~~21~~ 32, ~~000~~ 200

~~1599~~ 1601 Oil and Gas Program \_\_\_\_\_ ~~55~~ 85, ~~700~~ 000

~~1600~~ 1602 ITEM ~~160~~ 156 To Department of Natural Resources - Parks and Recreation

~~1601~~ 1603 From General Fund \_\_\_\_\_ ~~24,600~~ 46,200

~~1602~~ 1604 From General Fund, One-Time \_\_\_\_\_ 9,400

~~1603~~ 1605 From Federal Funds \_\_\_\_\_ ~~11~~ 20, ~~000~~ 900

~~1604~~ 1606 From Federal Funds, One-Time \_\_\_\_\_ 5,000

~~1605~~ 1607 From Dedicated Credits Revenue \_\_\_\_\_ ~~6~~ 12, ~~900~~ 800

~~1606~~ 1608 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 2,800

~~1607~~ 1609 From General Fund Restricted - Boating \_\_\_\_\_ ~~33~~ 62, ~~500~~ 900

~~1608~~ 1610 From General Fund Restricted - Boating, One-Time \_\_\_\_\_ 12,900

~~1609~~ 1611 From General Fund Restricted - Off-highway Access and Education \_\_\_\_\_

~~200~~ 400

~~1610~~ 1612 From General Fund Restricted - Off-highway Access and Education, One-Time \_\_\_\_\_

1613 \_\_\_\_\_ 100

~~1611~~ 1614 From General Fund Restricted - Off-highway Vehicle \_\_\_\_\_

~~44~~ 83, ~~200~~ 300

~~1612~~ 1615 From General Fund Restricted - Off-highway Vehicle, One-Time \_\_\_\_\_

16,800

~~1613~~ 1616 From General Fund Restricted - State Park Fees \_\_\_\_\_

~~127~~ 240, ~~300~~ 500

~~1614~~ 1617 From General Fund Restricted - State Park Fees, One-Time \_\_\_\_\_

48,100

~~1615~~ 1618 From Revenue Transfers \_\_\_\_\_ ~~200~~ 400

~~1616~~ 1619 From Revenue Transfers, One-Time \_\_\_\_\_ 100

~~1617~~ 1620 Schedule of Programs:

## SB0008S01 compared with SB0008

~~{1618}~~ 1621 Executive Management \_\_\_\_\_ ~~{10}~~ 16,000 300  
~~{1619}~~ 1622 Park Operation Management \_\_\_\_\_ ~~{285}~~ 470,300  
~~{1620}~~ 1623 Planning and Design \_\_\_\_\_ ~~{6}~~ 10,500 200  
~~{1621}~~ 1624 Recreation Services \_\_\_\_\_ ~~{23}~~ 37,500  
~~{1622}~~ 1625 Support Services \_\_\_\_\_ ~~{17}~~ 28,800 300  
~~{1623}~~ 1626 ITEM ~~{161}~~ 157 To Department of Natural Resources - Species  
Protection

**SB0008S01 compared with SB0008**

~~{1624}~~ 1627 From General Fund Restricted - Species Protection \_\_\_\_\_

~~{4}~~ 8, ~~{300}~~ 800

~~{1625}~~ 1628 From General Fund Restricted - Species Protection, One-Time \_\_\_\_\_

1,700

~~{1626}~~ 1629 Schedule of Programs:

~~{1627}~~ 1630 Species Protection \_\_\_\_\_ ~~{6}~~ 10, ~~{000}~~

## SB0008S01 compared with SB0008

~~500~~

~~1628~~ 1631 ITEM ~~162~~ 158 To Department of Natural Resources - Utah

Geological Survey

~~1629~~ 1632 From General Fund 52,97,000 ~~800~~

~~1630~~ 1633 From General Fund, One-Time 24,800

~~1631~~ 1634 From Federal Funds 8,16,500

~~1632~~ 1635 From Federal Funds, One-Time 4,800

~~1633~~ 1636 From Dedicated Credits Revenue 6,11,500 ~~900~~

~~1634~~ 1637 From Dedicated Credits Revenue, One-Time 3,300

~~1635~~ 1638 From General Fund Restricted - Mineral Lease \_\_\_\_\_

~~19~~ 36,600 ~~300~~

~~1636~~ 1639 From General Fund Restricted - Mineral Lease, One-Time \_\_\_\_\_

9,100

~~1637~~ 1640 From General Fund Restricted - Land Exchange Distribution Account \_\_\_\_\_

400 ~~700~~

~~1638~~ 1641 From General Fund Restricted - Land Exchange Distribution Account,

One-Time \_\_\_\_\_

1642 100

~~1639~~ 1643 Schedule of Programs:

~~1640~~ 1644 Administration 11,17,100 ~~700~~

~~1641~~ 1645 Energy and Minerals 26,300 ~~41,600~~

~~1642~~ 1646 Geologic Hazards 20,33,700 ~~800~~

~~1643~~ 1647 Geologic Information and Outreach \_\_\_\_\_

~~27~~ 41,400 ~~900~~

~~1644~~ 1648 Geologic Mapping 23,38,300 ~~000~~

~~1645~~ 1649 Ground Water 20,32,300

~~1646~~ 1650 ITEM ~~163~~ 159 To Department of Natural Resources - Water

Resources

~~1647~~ 1651 From General Fund 31,59,400 ~~800~~

~~1648~~ 1652 From General Fund, One-Time 10,200

~~1649~~ 1653 From Federal Funds 4,9,600 ~~100~~

~~1650~~ 1654 From Federal Funds, One-Time 2,000

~~1651~~ 1655 From Water Resources Conservation and Development Fund \_\_\_\_\_

~~27,900~~ 54,200

~~1652~~ 1656 From Water Resources Conservation and Development Fund, One-Time \_\_\_\_\_

11,700

~~1653~~ 1657 Schedule of Programs:

~~1654~~ 1658 Administration ~~7,400~~ 1655 Construction ~~35,600~~ 1656 \_\_\_\_\_

12,500

1659 Construction 59,500

1660 Interstate Streams ~~1,900~~ 1657 Planning ~~42,900~~ 1658 ITEM 164 \_\_\_\_\_

**SB0008S01 compared with SB0008**

3,700

1661Planning 71,300

1662ITEM 160To Department of Natural Resources - Water Rights

~~{1659}~~1663From General Fund 86, 154, ~~{800}~~400

~~{1660}~~1664From General Fund, One-Time 28,600

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## SB0008S01 compared with SB0008

~~{1661}~~ 1665 From Federal Funds                      ~~{2}~~ 3, ~~{000}~~ 400  
~~{1662}~~ 1666 From Federal Funds, One-Time                      500  
~~{1663}~~ 1667 From Dedicated Credits Revenue                      ~~{36}~~ 64,400  
~~{1664}~~ 1668 From Dedicated Credits Revenue, One-Time                      12,200  
~~{1665}~~ 1669 Schedule of Programs:

## SB0008S01 compared with SB0008

~~{1666}~~ 1670 Adjudication ~~{19,000 1667 Administration 10,600 1668}~~ \_\_\_\_\_  
29,900

1671 Administration 17,500

1672 Applications and Records ~~{74,300 1669 Canal Safety 1,800 1670 Dam~~  
Safety 22,800 1671 Field Services 25,400 1672} 118,100

1673 Canal Safety 3,100

1674 Dam Safety 34,900

1675 Field Services 39,000

1676 Technical Services ~~{12} 21,600~~ 000

~~{1673}~~ 1677 ITEM ~~{165}~~ 161 To Department of Natural Resources - Watershed

~~{1674}~~ 1678 From General Fund \_\_\_\_\_ 1,000 800

~~{1675}~~ 1679 From General Fund, One-Time \_\_\_\_\_ 300

~~{1676}~~ 1680 Schedule of Programs:

~~{1677}~~ 1681 Watershed \_\_\_\_\_ ~~{1,300}~~ 2,100

~~{1678}~~ 1682 ITEM ~~{166}~~ 162 To Department of Natural Resources - Wildlife  
Resources

~~{1679}~~ 1683 From General Fund \_\_\_\_\_ ~~{60}~~ 110,700

~~{1680}~~ 1684 From General Fund, One-Time \_\_\_\_\_ 24,000

~~{1681}~~ 1685 From Federal Funds \_\_\_\_\_ ~~{169}~~ 303,000 800

~~{1682}~~ 1686 From Federal Funds, One-Time \_\_\_\_\_ 67,100

~~{1683}~~ 1687 From Dedicated Credits Revenue \_\_\_\_\_ ~~{1}~~ 2,000

~~{1684}~~ 1688 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 400

~~{1685}~~ 1689 From General Fund Restricted - Boating \_\_\_\_\_ ~~{4}~~ 7,000 100

~~{1686}~~ 1690 From General Fund Restricted - Boating, One-Time \_\_\_\_\_ 1,700

~~{1687}~~ 1691 From General Fund Restricted - Mule Deer Protection Account \_\_\_\_\_  
~~{2}~~ 4,600 500

~~{1688}~~ 1692 From General Fund Restricted - Mule Deer Protection Account, One-Time \_\_\_\_\_  
1,000

~~{1689}~~ 1693 From General Fund Restricted - Predator Control Account \_\_\_\_\_  
~~{4}~~ 7,200 600

~~{1690}~~ 1694 From General Fund Restricted - Predator Control Account, One-Time \_\_\_\_\_  
1,500

~~{1691}~~ 1695 From General Fund Restricted - Support for State-owned Shooting Ranges  
Restricted

~~{1692}~~ 1696 Account \_\_\_\_\_ ~~{200}~~ 400

~~{1693}~~ 1697 From General Fund Restricted - Support for State-owned Shooting Ranges  
Restricted

~~{1694}~~ 1698 Account, One-Time \_\_\_\_\_ 100

~~{1695}~~ 1699 From Revenue Transfers \_\_\_\_\_ ~~{1}~~ 2,100

~~{1696}~~ 1700 From Revenue Transfers, One-Time \_\_\_\_\_ 400

~~{1697}~~ 1701 From General Fund Restricted - Wildlife Resources \_\_\_\_\_

**SB0008S01 compared with SB0008**

~~{268,900}~~ 485,200

~~{1698}~~ 1702 From General Fund Restricted - Wildlife Resources, One-Time 110,000



## SB0008S01 compared with SB0008

~~{1699}~~ 1703 Schedule of Programs:

~~{1700}~~ 1704 Administrative Services \_\_\_\_\_ ~~{73}~~ 111, ~~{500}~~ 400

~~{1701}~~ 1705 Aquatic Section \_\_\_\_\_ ~~{168}~~ 260, ~~{600}~~ 300

~~{1702}~~ 1706 Conservation Outreach \_\_\_\_\_ ~~{66,000}~~ 103,600

~~{1703}~~ 1707 Director's Office \_\_\_\_\_ ~~{30}~~ 51,700

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**SB0008S01 compared with SB0008**

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**SB0008S01 compared with SB0008**

~~{1737}~~1741 From Federal Funds, One-Time \_\_\_\_\_ 7,300  
~~{1738}~~1742 From Dedicated Credit - Liquor Tax \_\_\_\_\_ ~~{4}9, {800}~~600  
~~{1739}~~1743 From Dedicated Credit - Liquor Tax, One-Time \_\_\_\_\_ 1,800  
~~{1740}~~1744 Schedule of Programs:  
~~{1741}~~1745 Child Nutrition \_\_\_\_\_ ~~{33}~~57, ~~{400}~~

**SB0008S01 compared with SB0008**

~~700~~

~~1742~~ 1746 ITEM ~~170~~ 166 To State Board of Education - Education

Contracts

~~1743~~ 1747 From Education Fund ~~1~~2, ~~100~~000

~~1744~~ 1748 From Education Fund, One-Time 200

~~1745~~ 1749 Schedule of Programs:

~~1746~~ 1750 Corrections Institutions ~~1~~2, ~~300~~200

~~1747~~ 1751 ITEM ~~171~~ 167 To State Board of Education - Educator Licensing

~~1748~~ 1752 From Education Fund ~~21,300~~40,200

~~1749~~ 1753 From Education Fund, One-Time 7,700

~~1750~~ 1754 From Dedicated Credits Revenue ~~300~~600

~~1751~~ 1755 From Dedicated Credits Revenue, One-Time 100

~~1752~~ 1756 From Professional Practices Restricted Subfund ~~200~~400

~~1753~~ 1757 From Professional Practices Restricted Subfund, One-Time 100

~~1754~~ 1758 Schedule of Programs:

~~1755~~ 1759 Educator Licensing ~~29~~49, ~~700~~100

~~1756~~ 1760 ITEM ~~172~~ 168 To State Board of Education - Initiative Programs

~~1757~~ 1761 From General Fund ~~2~~3,100

~~1758~~ 1762 From Education Fund ~~4~~7, ~~200~~300

~~1759~~ 1763 From Education Fund, One-Time 400

~~1760~~ 1764 From Revenue Transfers ~~1~~2, ~~100~~300

~~1761~~ 1765 Schedule of Programs:

~~1762~~ 1766 Carson Smith Scholarships ~~2~~3,100

~~1763~~ 1767 General Financial Literacy ~~1~~2,500

~~1764~~ 1768 Kindergarten Supplement Enrichment Program ~~1~~2, ~~100~~300

~~1765~~ 1769 Partnerships for Student Success ~~1~~2, ~~900~~800

~~1766~~ 1770 School Turnaround and Leadership Development Act ~~1~~2, ~~200~~400

~~1767~~ 1771 ITEM ~~173~~ 169 To State Board of Education - MSP Categorical

Program

~~1768~~ 1772 Administration

~~1769~~ 1773 From Education Fund ~~22~~39, ~~900~~800

~~1770~~ 1774 From Education Fund, One-Time 5,900

~~1771~~ 1775 Schedule of Programs:

~~1772~~ 1776 Adult Education ~~4~~6, ~~700~~600

~~1773~~ 1777 Beverly Taylor Sorenson Elementary Arts Learning Program ~~1,300~~

~~1,300~~

~~1774~~ 1778 2,200

**SB0008S01 compared with SB0008**

## SB0008S01 compared with SB0008

1779 CTE Comprehensive Guidance \_\_\_\_\_ ~~{1}~~ 2, ~~{600}~~ 800  
~~{1775}~~ 1780 Digital Teaching and Learning ~~{6,700-1776~~ Dual Immersion  
900-1777} \_\_\_\_\_ 11,000  
1781 Dual Immersion \_\_\_\_\_ 2,100  
1782 Enhancement for At-Risk Students \_\_\_\_\_ ~~{4}~~ 7, ~~{800}~~ 600  
~~{1778}~~ 1783 Special Education State Programs \_\_\_\_\_  
\_\_\_\_\_ ~~{2}~~ 3, ~~{300}~~ 500  
~~{1779}~~ 1784 Youth-in-Custody \_\_\_\_\_ ~~{6}~~ 9, ~~{500}~~  
\_\_\_\_\_  
=47=

## SB0008S01 compared with SB0008

900

~~{1780}~~ 1785 ITEM ~~{174}~~ 170 To State Board of Education - State  
Administrative Office

~~{1781}~~ From General Fund ~~200-1782~~ 1786 From Education Fund \_\_\_\_\_

~~{132}~~ 189, ~~{100}~~ 500

~~{1783}~~ 1787 From Education Fund, One-Time \_\_\_\_\_ ~~{45}~~ 36, ~~{100}~~ 200

~~{1784}~~ 1788 From Federal Funds \_\_\_\_\_ ~~{142}~~ 164, ~~{700}~~ 900

~~{1785}~~ 1789 From Federal Funds, One-Time ~~{40,400-1786}~~ From Dedicated Credits

Revenue ~~5,900-1787~~ From Dedicated Credits Revenue, One-Time ~~1,100-1788~~ \_\_\_\_\_

26,600

1790 From General Fund Restricted - Mineral Lease \_\_\_\_\_ ~~{7}~~ 13, ~~{500}~~ 000

~~{1789}~~ 1791 From General Fund Restricted - Mineral Lease, One-Time \_\_\_\_\_

2,400 300

~~{1790}~~ 1792 From General Fund Restricted - Substance Abuse Prevention \_\_\_\_\_

~~{200}~~ 400

~~{1791}~~ 1793 From Revenue Transfers \_\_\_\_\_ ~~{57}~~ 110, ~~{600}~~ 000

~~{1792}~~ 1794 From Revenue Transfers, One-Time \_\_\_\_\_ 21,000

~~{1793}~~ 1795 From Uniform School Fund Restricted - Trust Distribution Account \_\_\_\_\_

5 10,600

~~{1794}~~ 1796 From Uniform School Fund Restricted - Trust Distribution Account,

One-Time ~~{700-1795}~~ From GFR - Underage Drinking Prevention Media and Education  
Campaign Restricted ~~1796~~ Account ~~1,700-1797~~ From GFR - Underage Drinking Prevention  
Media and Education Campaign Restricted ~~1798~~ Account, One-Time ~~400-1799~~ \_\_\_\_\_

1797 700

1798 Schedule of Programs:

~~{1800}~~ Assessment and Accountability ~~36,300-1801~~ 1799 Board and  
Administration \_\_\_\_\_ ~~{17,900}~~ 28,700

~~{1802}~~ Career and Technical Education ~~37,600-1803~~ 1800 Data and  
Statistics \_\_\_\_\_ ~~{13,200}~~ 22,300

~~{1804}~~ 1801 Financial Operations \_\_\_\_\_ ~~{49}~~ 79, ~~{200}~~ 500

~~{1805}~~ 1802 Indirect Cost Pool \_\_\_\_\_ ~~{78}~~ 131, ~~{600}~~ 000

~~{1806}~~ 1803 Information Technology \_\_\_\_\_ ~~{60}~~ 100, ~~{700}~~ 100

~~{1807}~~ 1804 Law and Legislation \_\_\_\_\_ ~~{2}~~ 4, ~~{800}~~ 700

~~{1808}~~ 1805 Policy and Communication \_\_\_\_\_ ~~{17,000}~~ 28,700

~~{1809}~~ 1806 School Trust \_\_\_\_\_ ~~{6}~~ 12, ~~{900}~~ 300

~~{1810}~~ 1807 Special Education \_\_\_\_\_ ~~{45,600}~~ 76,500

~~{1811}~~ 1808 Statewide Online Education Program \_\_\_\_\_

~~{4}~~ 6, ~~{200}~~ 300

~~{1812}~~ Student Achievement ~~3,200-1813~~ 1809 Student Advocacy Services \_\_\_\_\_

51,400-1814 85,100

1810 ITEM 171 To State Board of Education - General System Support



**SB0008S01 compared with SB0008**

<u>1811</u> From General Fund	<u>400</u>
<u>1812</u> From Education Fund	<u>57,600</u>
<u>1813</u> From Education Fund, One-Time	<u>9,000</u>
<u>1814</u> From Federal Funds	<u>105,000</u>
<u>1815</u> From Federal Funds, One-Time	<u>14,000</u>
<u>1816</u> From Dedicated Credits Revenue	<u>11,600</u>

**SB0008S01 compared with SB0008**

<u>1817</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>1,200</u>
<u>1818</u>	<u>From General Fund Restricted - Mineral Lease</u>	<u>700</u>
<u>1819</u>	<u>From General Fund Restricted - Mineral Lease, One-Time</u>	<u>100</u>
	<u>1820 Schedule of Programs:</u>	
	<u>1821 Student Achievement</u>	<u>5,700</u>
<u>1822</u>	<u>Teaching and Learning</u>	<u>68,600</u>
	<u>1823 Assessment and Accountability</u>	<u>60,200</u>
	<u>1824 Career and Technical Education</u>	<u>65,100</u>
<u>1825</u>	<u>ITEM 172 To State Board of Education - State Charter School Board</u>	
	<u>1826 From Education Fund</u>	<u>700</u>
	<u>1827 From Education Fund, One-Time</u>	<u>3,200</u>

**SB0008S01 compared with SB0008**

~~{1818}~~ 1828 Schedule of Programs:

~~{1819}~~ 1829 State Charter School Board \_\_\_\_\_ ~~{13}~~ 23, ~~{600}~~ 900

~~{1820}~~ 1830 ITEM ~~{176}~~ 173 To State Board of Education - Teaching and Learning

~~{1821}~~ 1831 From Revenue Transfers \_\_\_\_\_ ~~{1}~~ 2, ~~{600}~~ 800

~~{1822}~~ 1832 From Revenue Transfers, One-Time \_\_\_\_\_ 700

~~{1823}~~ 1833 Schedule of Programs:

~~{1824}~~ 1834 Student Access to High Quality School Readiness Programs \_\_\_\_\_

\_\_\_\_\_ 1835 ~~{2}~~ 3, ~~{300}~~ 500

~~{1825}~~ 1836 ITEM ~~{177}~~ 174 To State Board of Education - Utah Schools for the Deaf and the

~~{1826}~~ 1837 Blind

~~{1827}~~ 1838 From Education Fund \_\_\_\_\_ 1, ~~{082}~~ 345, ~~{000}~~ 300

~~{1828}~~ 1839 From Education Fund, One-Time \_\_\_\_\_ 74,900

~~{1829}~~ 1840 From Federal Funds \_\_\_\_\_ ~~{1}~~ 2, ~~{300}~~ 200

~~{1830}~~ 1841 From Federal Funds, One-Time \_\_\_\_\_ 300

~~{1831}~~ 1842 From Dedicated Credits Revenue \_\_\_\_\_ ~~{16}~~ 28, ~~{000}~~ 700

~~{1832}~~ 1843 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 3,800

~~{1833}~~ 1844 From Revenue Transfers \_\_\_\_\_ ~~{59,300}~~ 107,900

~~{1834}~~ 1845 From Revenue Transfers, One-Time \_\_\_\_\_ 14,100

~~{1835}~~ 1846 Schedule of Programs:

~~{1836}~~ 1847 Educational Services \_\_\_\_\_ 1, ~~{040}~~ 231, ~~{900}~~ 600

~~{1837}~~ 1848 Support Services \_\_\_\_\_ ~~{210}~~ 345, ~~{800}~~ 600

~~{1838}~~ 1849 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

~~{1839}~~ 1850 ITEM ~~{178}~~ 175 To School and Institutional Trust Fund Office

~~{1840}~~ 1851 From School and Institutional Trust Fund Management Account \_\_\_\_\_

~~{6}~~ 14,400

~~{1841}~~ 1852 From School and Institutional Trust Fund Management Account, One-Time \_\_\_\_\_

\_\_\_\_\_ 1853 700

~~{1842}~~ 1854 Schedule of Programs:

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~~{1843}~~ 1855 School and Institutional Trust Fund Office \_\_\_\_\_  
~~{7}~~ 15,100

~~{1844}~~ 1856 RETIREMENT AND INDEPENDENT ENTITIES

~~{1845}~~ 1857 CAREER SERVICE REVIEW OFFICE

~~{1846}~~ 1858 ITEM ~~{179}~~ 176 To Career Service Review Office

~~{1847}~~ 1859 From General Fund \_\_\_\_\_ ~~{3}~~ 6, ~~{500}~~ 400

~~{1848}~~ 1860 From General Fund, One-Time \_\_\_\_\_ 1,400

~~{1849}~~ 1861 Schedule of Programs:

~~{1850}~~ 1862 Career Service Review Office \_\_\_\_\_ ~~{4}~~ 7, ~~{900}~~ 800

~~{1851}~~ 1863 UTAH EDUCATION AND TELEHEALTH NETWORK

~~{1852}~~ 1864 ITEM ~~{180}~~ 177 To Utah Education and Telehealth Network -

Digital Teaching and

~~{1853}~~ 1865 Learning Program

~~{1854}~~ 1866 From Education Fund \_\_\_\_\_ ~~{4}~~ 5, ~~{000}~~ 200

~~{1855}~~ 1867 Schedule of Programs:

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## SB0008S01 compared with SB0008

~~{1856}~~ 1868 Digital Teaching and Learning Program \_\_\_\_\_  
~~{4}~~ 5, ~~{000}~~ 200

~~{1857}~~ 1869 ITEM ~~{181}~~ 178 To Utah Education and Telehealth Network  
~~{1858}~~ 1870 From General Fund \_\_\_\_\_ ~~{15}~~ 22, ~~{600}~~ 400  
~~{1859}~~ 1871 From Education Fund \_\_\_\_\_ ~~{293}~~ 413, ~~{800}~~ 400  
~~{1860}~~ 1872 From Federal Funds \_\_\_\_\_ ~~{56}~~ 79, ~~{600}~~ 300  
~~{1861}~~ 1873 From Dedicated Credits Revenue \_\_\_\_\_ ~~{11}~~ 16, ~~{200}~~ 000  
~~{1862}~~ 1874 Schedule of Programs:  
~~{1863}~~ 1875 Administration \_\_\_\_\_ ~~{52}~~ 75, ~~{600}~~ 500  
~~{1864}~~ 1876 Instructional Support ~~{66,800}~~ 1865 KUEN Broadcast ~~7,700~~  
1866 \_\_\_\_\_ 93,900  
1877 KUEN Broadcast \_\_\_\_\_ 10,100  
1878 Public Information \_\_\_\_\_ ~~{6}~~ 9, ~~{900}~~ 300  
~~{1867}~~ 1879 Technical Services \_\_\_\_\_ ~~{212}~~ 298,900  
~~{1868}~~ 1880 Utah Telehealth Network \_\_\_\_\_ ~~{30}~~ 43, ~~{300}~~ 400  
~~{1869}~~ 1881 EXECUTIVE APPROPRIATIONS  
~~{1870}~~ 1882 CAPITOL PRESERVATION BOARD  
~~{1871}~~ 1883 ITEM ~~{182}~~ 179 To Capitol Preservation Board  
~~{1872}~~ 1884 From General Fund \_\_\_\_\_ ~~{11}~~ 21,900  
~~{1873}~~ 1885 From General Fund, One-Time \_\_\_\_\_ 4,100  
~~{1874}~~ 1886 Schedule of Programs:  
~~{1875}~~ 1887 Capitol Preservation Board \_\_\_\_\_ ~~{16}~~ 26,000  
~~{1876}~~ 1888 LEGISLATURE  
~~{1877}~~ 1889 ITEM ~~{183}~~ 180 To Legislature - Senate  
~~{1878}~~ 1890 From General Fund \_\_\_\_\_ ~~{20}~~ 32, ~~{900}~~ 300  
~~{1879}~~ 1891 From General Fund, One-Time \_\_\_\_\_ 1,900  
~~{1880}~~ 1892 Schedule of Programs:

**SB0008S01 compared with SB0008**

~~{1881}~~ 1893 Administration \_\_\_\_\_ ~~{22,800}~~ 34,200  
~~{1882}~~ 1894 ITEM ~~{184}~~ 181 To Legislature - House of Representatives  
~~{1883}~~ 1895 From General Fund \_\_\_\_\_ ~~{29}~~ 43, ~~{500}~~ 400  
~~{1884}~~ 1896 From General Fund, One-Time \_\_\_\_\_ 5,100  
~~{1885}~~ 1897 Schedule of Programs:  
~~{1886}~~ 1898 Administration \_\_\_\_\_ ~~{34}~~ 48, ~~{600}~~ 500  
~~{1887}~~ 1899 ITEM ~~{185}~~ 182 To Legislature - Legislative Printing  
~~{1888}~~ 1900 From General Fund \_\_\_\_\_ ~~{3}~~ 5, ~~{100}~~ 700  
~~{1889}~~ 1901 From General Fund, One-Time \_\_\_\_\_ 1,800  
~~{1890}~~ 1902 From Dedicated Credits Revenue \_\_\_\_\_ ~~{1}~~ 2, ~~{400}~~ 500  
~~{1891}~~ 1903 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 800  
~~{1892}~~ 1904 Schedule of Programs:  
~~{1893}~~ 1905 Administration \_\_\_\_\_ ~~{7}~~ 10, ~~{100}~~

**SB0008S01 compared with SB0008**

800

~~{1894}~~ 1906 ITEM ~~{186}~~ 183 To Legislature - Office of Legislative Research  
and General

~~{1895}~~ 1907 Counsel

~~{1896}~~ 1908 From General Fund 204,400

~~{1897}~~ 1909 From General Fund, One-Time 34,400

~~{1898}~~ 1910 Schedule of Programs:

~~{1899}~~ 1911 Administration 238,800

~~{1900}~~ 1912 ITEM ~~{187}~~ 184 To Legislature - Office of the Legislative Fiscal  
Analyst

~~{1901}~~ 1913 From General Fund 66,400

~~{1902}~~ 1914 From General Fund, One-Time 10,200

~~{1903}~~ 1915 Schedule of Programs:

~~{1904}~~ 1916 Administration and Research 76,600

~~{1905}~~ 1917 ITEM ~~{188}~~ 185 To Legislature - Office of the Legislative Auditor  
General

~~{1906}~~ 1918 From General Fund 92,500

~~{1907}~~ 1919 From General Fund, One-Time 16,600

~~{1908}~~ 1920 Schedule of Programs:

~~{1909}~~ 1921 Administration 109,100

~~{1910}~~ 1922 UTAH NATIONAL GUARD

~~{1911}~~ 1923 ITEM ~~{189}~~ 186 To Utah National Guard

~~{1912}~~ 1924 From General Fund 58,000

~~{1913}~~ 1925 From General Fund, One-Time 10,200

~~{1914}~~ 1926 From Federal Funds 432,600

~~{1915}~~ 1927 From Federal Funds, One-Time 69,500

~~1916~~ From Dedicated Credits Revenue 200

~~1917~~ Schedule of Programs: ~~1918~~ Administration 19,200

~~1919~~ Operations and Maintenance 320,900

~~1920~~ DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS ~~1921~~

ITEM ~~190~~ To Department of Veterans' and Military Affairs - Veterans' and ~~1922~~ Military

Affairs ~~1923~~ From General Fund 19,700

~~1924~~ From General Fund, One-Time 7,700

~~1925~~ From Federal Funds 5,100

~~1926~~ From Federal Funds, One-Time 2,200

~~1927~~ From Dedicated Credits Revenue 900

~~1928~~ From Dedicated Credits Revenue 400

~~1929~~ Schedule of Programs:

~~1930~~ Administration 33,000

~~1931~~ Cemetery 8,500

## SB0008S01 compared with SB0008

~~{1932Military Affairs2,000 1933Outreach Services13,900 1934State Approving Agency3,600 1935Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the 1936following expendable funds. The Legislature authorizes the State Division of Finance to transfer 1937amounts between funds and accounts as indicated. Outlays and expenditures from the funds or 1938accounts to which the money is transferred may be made without further legislative action, in 1939 accordance with statutory provisions relating to the funds or accounts: 1940EXECUTIVE OFFICES AND CRIMINAL JUSTICE 1941DEPARTMENT OF PUBLIC SAFETY 1942ITEM 191To Department of Public Safety – Alcoholic Beverage Control Act 1943Enforcement Fund 1944From Dedicated Credits Revenue44,700 1945From Dedicated Credits Revenue, One-Time 17,000 1946From Restricted Revenue300 1947From Restricted Revenue, One-Time100 1948Schedule of Programs: 1949Alcoholic Beverage Control Act Enforcement Fund62,100 1950INFRASTRUCTURE AND GENERAL GOVERNMENT 1951DEPARTMENT OF ADMINISTRATIVE SERVICES 1952ITEM 192To Department of Administrative Services – State Debt Collection 1953Fund 1954From Dedicated Credits Revenue12,700 1955From Dedicated Credits Revenue, One-Time6,100 1956Schedule of Programs: 1957State Debt Collection Fund18,800 1958BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR 1959DEPARTMENT OF COMMERCE 1960ITEM 193To Department of Commerce – Real Estate Education, Research, 1961and Recovery Fund 1962From Licenses/Fees2,000 1963 From Licenses/Fees, One-Time600 1964Schedule of Programs: 1965Real Estate Education, Research, and Recovery Fund2,600 1966ITEM 194To Department of Commerce – Residential Mortgage Loan 1967Education, Research, and Recovery Fund 1968From Licenses/Fees1,200 1969From Licenses/Fees, One-Time500~~



## SB0008S01 compared with SB0008

~~1970~~Schedule of Programs: ~~1971~~RMLERR Fund ~~1,700~~ ~~1972~~GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT ~~1973~~ITEM ~~195~~To Governor's Office of Economic Development - Outdoor ~~1974~~Recreation Infrastructure Account ~~1975~~From Dedicated Credits Revenue ~~1,400~~ ~~1976~~From Dedicated Credits Revenue, One-Time ~~700~~ ~~1977~~Schedule of Programs: ~~1978~~Outdoor Recreation Infrastructure Account ~~2,100~~ ~~1979~~PUBLIC SERVICE COMMISSION ~~1980~~ITEM ~~196~~To Public Service Commission - Universal Public Telecom ~~1981~~Service ~~1982~~From Dedicated Credits Revenue ~~2,200~~ ~~1983~~From Dedicated Credits Revenue, One-Time ~~700~~ ~~1984~~Schedule of Programs: ~~1985~~Universal Public Telecommunications Service Support Fund ~~2,900~~ ~~1986~~EXECUTIVE APPROPRIATIONS ~~1987~~UTAH NATIONAL GUARD ~~1988~~ITEM ~~197~~To Utah National Guard - National Guard MWR Fund ~~1989~~From Dedicated Credits Revenue ~~3,300~~ ~~1990~~From Dedicated Credits Revenue, One-Time ~~700~~ ~~1991~~Schedule of Programs: ~~1992~~National Guard MWR Fund ~~4,000~~ ~~1993~~} 1931 Operations and Maintenance

537,500

1932DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS  
~~{1994}~~ 1933 ITEM ~~{198}~~ 187 To Department of Veterans' and Military Affairs -  
~~{Utah Veterans' 1995 Nursing Home Fund 1996}~~ Veterans' and

### 1934 Military Affairs

1935 From General Fund 39,100

1936 From General Fund, One-Time 7,700

1937 From Federal Funds ~~{8}~~ 9, ~~{500}~~ 100

~~{1997}~~ 1938 From Federal Funds, One-Time ~~{1,300 1998}~~ 2,200

1939 From Dedicated Credits Revenue 1,700

1940 From Dedicated Credits Revenue, One-Time 400

### 1941 Schedule of Programs:

~~{1999~~ Veterans' Nursing Home Fund ~~9,800~~ ~~2000~~ Subsection 1(c) -

~~Business-like Activities}~~ 1942 Administration 14,700

1943 Cemetery 13,400

1944 Military Affairs 3,900

1945 Outreach Services 22,700

1946 State Approving Agency 5,500

1947 Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the ~~{~~ following ~~2001~~ proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal ~~2002~~ Service Fund, the Legislature approves budgets, full-time permanent positions, and capital ~~2003~~ acquisition amounts as indicated, and appropriates to the funds, as indicated, ~~estimated revenue from}~~

~~{2004}~~ 1948 ~~{rates, fees, and other charges}~~ following expendable funds. The Legislature authorizes the State Division of Finance to transfer

~~{2005}~~ 1949 amounts between funds and accounts as indicated. Outlays and expenditures from the

**SB0008S01 compared with SB0008**

funds or

1950accounts to which the money is transferred may be made without further legislative action, in

1951accordance with statutory provisions relating to the funds or accounts.

~~{2006}~~1952EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~{2007}UTAH DEPARTMENT OF CORRECTIONS~~

**SB0008S01 compared with SB0008**

~~2008~~ITEM 199 ~~TO UTAH DEPARTMENT OF CORRECTIONS--UTAH CORRECTIONAL INDUSTRIES~~

~~2009~~ } 1953 DEPARTMENT OF PUBLIC SAFETY

1954ITEM 188 To Department of Public Safety - Alcoholic Beverage Control

Act

1955 Enforcement Fund

1956 From Dedicated Credits Revenue \_\_\_\_\_ ~~{96}~~ 83,800

~~{2010}~~ 1957 From Dedicated Credits Revenue, One-Time ~~{37,100 2011}~~ \_\_\_\_\_  
17,000

1958 From Restricted Revenue \_\_\_\_\_ 600

1959 From Restricted Revenue, One-Time \_\_\_\_\_ 100

1960 Schedule of Programs:

~~{2012 Utah Correctional Industries 133,900 2013 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY 2014}~~ 1961 Alcoholic

Beverage Control Act Enforcement Fund \_\_\_\_\_ 101,500

1962 INFRASTRUCTURE AND GENERAL GOVERNMENT

1963 DEPARTMENT OF ~~{AGRICULTURE AND FOOD}~~ ADMINISTRATIVE SERVICES

~~{2015}~~ 1964 ITEM ~~{200}~~ 189 To Department of ~~{Agriculture and Food =~~

~~Agriculture Loan 2016 Programs 2017 From Agriculture Resource~~

~~Development Fund 2,400 2018 From Agriculture Resource Development Fund,~~

~~One-Time 900 2019 From Utah Rural Rehabilitation Loan State Fund 1,300~~

~~2020 From Utah Rural Rehabilitation Loan State Fund, One-Time 500~~

~~2021}~~ Administrative Services - State Debt Collection

1965 Fund

1966 From Dedicated Credits Revenue \_\_\_\_\_ 21,500

1967 From Dedicated Credits Revenue, One-Time \_\_\_\_\_ 6,100

1968 Schedule of Programs:

~~{2022 Agriculture Loan Program 5,100 2023 Subsection 1(d). **Fiduciary**~~

~~**Funds.** The Legislature has reviewed proposed revenues, 2024~~

~~expenditures, fund balances, and changes in fund balances for the~~

~~following fiduciary funds:~~

~~2025}~~

## SB0008S01 compared with SB0008

<u>1969</u>	<u>State Debt Collection Fund</u>	<u>27,600</u>
<u>1970</u>	<u>BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR</u>	
<del>{2026</del>	<del>LABOR COMMISSION 2027</del>	<del>ITEM 201</del>
<del>2028</del>	<del>FROM DEDICATED CREDITS REVENUE</del>	<del>100 2029</del>
<del>2030</del>	<del>FROM OTHER FINANCING SOURCES</del>	<del>300</del>
<u>1971</u>	<u>DEPARTMENT OF COMMERCE</u>	
<u>1972</u>	<u>ITEM 190</u>	<u>To Department of Commerce - Real Estate Education,</u>
	<u>Research,</u>	
<u>1973</u>	<u>and Recovery Fund</u>	
<u>1974</u>	<u>From Licenses/Fees</u>	<u>3,700</u>
<u>1975</u>	<u>From Licenses/Fees, One-Time</u>	<u>600</u>
<u>1976</u>	<u>Schedule of Programs:</u>	
<del>{2031</del>	<del>}</del>	<del>1977</del>
		<u>Real Estate Education, Research, and Recovery Fund</u>
		<u>4,300</u>
<u>1978</u>	<u>ITEM 191</u>	<u>To Department of Commerce - Residential Mortgage Loan</u>
<u>1979</u>	<u>Education, Research, and Recovery Fund</u>	
<u>1980</u>	<u>From Licenses/Fees</u>	<u>2,300</u>
<u>1981</u>	<u>From Licenses/Fees, One-Time</u>	<u>500</u>
<u>1982</u>	<u>Schedule of Programs:</u>	
<u>1983</u>	<u>RMLERR Fund</u>	<u>2,800</u>
<u>1984</u>	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
<u>1985</u>	<u>ITEM 192</u>	<u>To Governor's Office of Economic Development - Outdoor</u>
<u>1986</u>	<u>Recreation Infrastructure Account</u>	
<u>1987</u>	<u>From Dedicated Credits Revenue</u>	<u>2,700</u>
<u>1988</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>700</u>
<u>1989</u>	<u>Schedule of Programs:</u>	
<u>1990</u>	<u>Outdoor Recreation Infrastructure Account</u>	<u>3,400</u>
<u>1991</u>	<u>PUBLIC SERVICE COMMISSION</u>	
<u>1992</u>	<u>ITEM 193</u>	<u>To Public Service Commission - Universal Public Telecom</u>
<u>1993</u>	<u>Service</u>	
<u>1994</u>	<u>From Dedicated Credits Revenue</u>	<u>4,700</u>
<u>1995</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>700</u>
<u>1996</u>	<u>Schedule of Programs:</u>	
<u>1997</u>	<u>Universal Public Telecommunications Service Support</u>	
		<u>5,400</u>
<u>1998</u>	<u>EXECUTIVE APPROPRIATIONS</u>	
<u>1999</u>	<u>UTAH NATIONAL GUARD</u>	
<u>2000</u>	<u>ITEM 194</u>	<u>To Utah National Guard - National Guard MWR Fund</u>
<u>2001</u>	<u>From Dedicated Credits Revenue</u>	<u>7,500</u>
<u>2002</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>700</u>
<u>2003</u>	<u>Schedule of Programs:</u>	
<u>2004</u>	<u>National Guard MWR Fund</u>	<u>8,200</u>

**SB0008S01 compared with SB0008**

2005DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

2006ITEM 195To Department of Veterans' and Military Affairs - Utah  
Veterans'

## **SB0008S01 compared with SB0008**

### 2007Nursing Home Fund

2008From Federal Funds 17,200

2009From Federal Funds, One-Time 1,300

### 2010Schedule of Programs:

2011Veterans' Nursing Home Fund 18,500

2012Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
2013proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included

### Internal

2014Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
2015acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue

### from

2016rates, fees, and other charges. The Legislature authorizes the State Division of Finance to

### transfer

2017amounts between funds and accounts as indicated.

### 2018EXECUTIVE OFFICES AND CRIMINAL JUSTICE

### 2019UTAH DEPARTMENT OF CORRECTIONS

2020ITEM 196To Utah Department of Corrections - Utah Correctional

### Industries

2021From Dedicated Credits Revenue 172,000

2022From Dedicated Credits Revenue, One-Time 37,100

### 2023Schedule of Programs:

2024Utah Correctional Industries 209,100

### 2025NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

### 2026DEPARTMENT OF AGRICULTURE AND FOOD

2027ITEM 197To Department of Agriculture and Food - Agriculture Loan

### 2028Programs

2029From Agriculture Resource Development Fund 4,300

2030From Agriculture Resource Development Fund, One-Time 900

2031From Utah Rural Rehabilitation Loan State Fund 2,200

2032From Utah Rural Rehabilitation Loan State Fund, One-Time 500

### 2033Schedule of Programs:

2034Agriculture Loan Program 7,900

2035Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
2036expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

### 2037BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

### 2038LABOR COMMISSION

2039ITEM 198To Labor Commission - Uninsured Employers Fund ~~400~~ 2032

2040From Dedicated Credits Revenue 300

2041From Other Financing Sources 700

### 2042Schedule of Programs:

2043Uninsured Employers Fund 1,000

**SB0008S01 compared with SB0008**

2044Section 2. Effective Date.

**SB0008S01 compared with SB0008**

~~{2033}~~2045This bill takes effect on July 1, 2018.

~~{2034}~~2046~~{-54-~~  
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