

H.J.R. 11

JOINT RULES RESOLUTION ON BASE BUDGETING PROVISIONS

HOUSE FLOOR AMENDMENTS

AMENDMENT 1

FEBRUARY 27, 2018 11:56 AM

Representative **Justin L. Fawson** proposes the following amendments:

1. *Page 1, Lines 12 through 14:*

12 This resolution: =

▶ **defines terms:**

13 ▶ requires every appropriations subcommittee to create a zero based budget for a
14 percentage of the subcommittee's line items or programs each interim; and

2. *Page 4, Line 106 through Page 5, Line 121:*

106 JR3-2-501. Meetings -- **Zero based budget creation --** Appropriation reviews.

107 (1) **As used in this section "Zero based budget" means a review of a line item's or a program's expenditures, by category of expenditure, and sources of finance, by major fund type, strating from zero for a given fiscal year. A zero based budget may include:**

(a) evaluation of trends in categories of expenditure and major fund types over time;

(b) comparison of trends to major indicators like population, inflation, and workload;

(c) analysis of throughput and quality as they relate to operating expenses; and

(d) review of more detailed data as warranted and as resources allow.

108 **(2)** (a) During the interim, the Executive Appropriations Committee shall meet at least
every other month on the day before interim meetings.

109 (b) The appropriations subcommittee chairs may attend these meetings and provide
110 input regarding their budget.

111 ~~{(2)}~~ **(3)** [~~Appropriation~~] Appropriations subcommittees shall meet [~~at least once~~] during the
112 interim [~~and may also hold additional meetings if~~] as authorized by the Legislative
113 Management Committee in order for the subcommittees to carry out their responsibilities.

114 ~~{(3)}~~ **(4)** For each interim, each subcommittee shall create a zero based budget for at least
115 20% of its line items or programs, and in doing so, shall ensure that each line item and program
116 is reviewed and included in the zero based budget no less frequently than every five years.

117 ~~{(3)}~~ ~~{(4)}~~ **(5)** (a) The Executive Appropriations Committee may, based on a legislator's or
118 citizen's complaint, review any appropriation, whether in an appropriations bill or otherwise, to