

HIGHER EDUCATION BASE BUDGET

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

Senate Sponsor: Keith Grover

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$120,100) in operating and capital budgets for fiscal year 2019, all of which is from the Education Fund.

This bill appropriates \$1,982,510,500 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$330,659,400 from the General Fund;
- ▶ \$766,608,400 from the Education Fund;
- ▶ \$885,242,700 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year 2020, all of which is from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

35 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
 36 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
 37 previously appropriated for fiscal year 2019.

38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 39 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 40 money from the funds or accounts indicated for the use and support of the government of the state of
 41 Utah.

42 WEBER STATE UNIVERSITY

43 ITEM 1 To Weber State University - Education and General
 44 From Education Fund, One-Time (103,000)
 45 Schedule of Programs:
 46 Operations and Maintenance (103,000)

47 SOUTHERN UTAH UNIVERSITY

48 ITEM 2 To Southern Utah University - Education and General
 49 From Education Fund, One-Time (36,300)
 50 Schedule of Programs:
 51 Operations and Maintenance (36,300)

52 UTAH VALLEY UNIVERSITY

53 ITEM 3 To Utah Valley University - Education and General
 54 From Education Fund, One-Time 19,200
 55 Schedule of Programs:
 56 Operations and Maintenance 19,200

57 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 58 fiscal year beginning July 1, 2019 and ending June 30, 2020.

59 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 60 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 61 money from the funds or accounts indicated for the use and support of the government of the state of
 62 Utah.

63 UNIVERSITY OF UTAH

64 ITEM 4 To University of Utah - Education and General
 65 From General Fund 25,368,200
 66 From Education Fund 239,456,000
 67 From Education Fund, One-Time (473,400)
 68 From Dedicated Credits Revenue 298,502,100
 69 From Education Fund Restricted - Performance Funding Rest. Acct. 1,872,900
 70 From Beginning Nonlapsing Balances 9,020,400
 71 From Closing Nonlapsing Balances (9,020,400)

72		Schedule of Programs:	
73		Education and General	559,010,700
74		Operations and Maintenance	5,715,100
75	ITEM 5	To University of Utah - Educationally Disadvantaged	
76		From General Fund	612,100
77		From Education Fund	103,600
78		From Revenue Transfers	34,500
79		From Beginning Nonlapsing Balances	298,800
80		From Closing Nonlapsing Balances	(298,800)
81		Schedule of Programs:	
82		Educationally Disadvantaged	750,200
83	ITEM 6	To University of Utah - School of Medicine	
84		From General Fund	906,100
85		From Education Fund	34,914,700
86		From Dedicated Credits Revenue	27,000,000
87		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
88		From Beginning Nonlapsing Balances	9,132,500
89		From Closing Nonlapsing Balances	(9,132,500)
90		Schedule of Programs:	
91		School of Medicine	65,620,800
92	ITEM 7	To University of Utah - Cancer Research and Treatment	
93		From General Fund	8,002,100
94		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
95		From Beginning Nonlapsing Balances	188,700
96		From Closing Nonlapsing Balances	(188,700)
97		Schedule of Programs:	
98		Cancer Research and Treatment	10,002,100
99	ITEM 8	To University of Utah - University Hospital	
100		From General Fund	3,866,400
101		From Education Fund	1,387,500
102		From Dedicated Credits Revenue	455,800
103		From Beginning Nonlapsing Balances	182,100
104		From Closing Nonlapsing Balances	(182,100)
105		Schedule of Programs:	
106		University Hospital	5,120,800
107		Miners' Hospital	588,900
108	ITEM 9	To University of Utah - School of Dentistry	

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109		From General Fund	481,000
110		From Education Fund	747,500
111		From Dedicated Credits Revenue	4,000,000
112		From Beginning Nonlapsing Balances	244,700
113		From Closing Nonlapsing Balances	(244,700)
114		Schedule of Programs:	
115		School of Dentistry	5,228,500
116	ITEM 10	To University of Utah - Public Service	
117		From General Fund	155,800
118		From Education Fund	2,079,900
119		From Beginning Nonlapsing Balances	271,500
120		From Closing Nonlapsing Balances	(271,500)
121		Schedule of Programs:	
122		Seismograph Stations	760,500
123		Natural History Museum of Utah	1,348,300
124		State Arboretum	126,900
125	ITEM 11	To University of Utah - Statewide TV Administration	
126		From General Fund	2,095,300
127		From Education Fund	576,600
128		From Beginning Nonlapsing Balances	60,500
129		From Closing Nonlapsing Balances	(60,500)
130		Schedule of Programs:	
131		Public Broadcasting	2,671,900
132	ITEM 12	To University of Utah - Poison Control Center	
133		From General Fund	2,843,700
134		From Beginning Nonlapsing Balances	1,300
135		From Closing Nonlapsing Balances	(1,300)
136		Schedule of Programs:	
137		Poison Control Center	2,843,700
138	ITEM 13	To University of Utah - Center on Aging	
139		From General Fund	111,600
140		From Beginning Nonlapsing Balances	10,800
141		From Closing Nonlapsing Balances	(10,800)
142		Schedule of Programs:	
143		Center on Aging	111,600
144	ITEM 14	To University of Utah - Rocky Mountain Center for Occupational	
145		and Environmental Health	

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146	From General Fund Restricted - Workplace Safety Account	169,400
147	From Beginning Nonlapsing Balances	9,900
148	From Closing Nonlapsing Balances	(9,900)
149	Schedule of Programs:	
150	Center for Occupational and Environmental Health	169,400
151	UTAH STATE UNIVERSITY	
152	ITEM 15 To Utah State University - Education and General	
153	From General Fund	83,193,400
154	From Education Fund	68,028,700
155	From Education Fund, One-Time	(211,700)
156	From Dedicated Credits Revenue	123,468,600
157	From Education Fund Restricted - Performance Funding Rest. Acct.	1,343,400
158	From Revenue Transfers	108,900
159	From Beginning Nonlapsing Balances	17,740,000
160	From Closing Nonlapsing Balances	(17,740,000)
161	Schedule of Programs:	
162	Education and General	266,224,600
163	USU - School of Veterinary Medicine	5,268,400
164	Operations and Maintenance	4,438,300
165	ITEM 16 To Utah State University - USU - Eastern Education and General	
166	From General Fund	41,000
167	From Education Fund	12,215,900
168	From Dedicated Credits Revenue	3,150,000
169	From Revenue Transfers	(46,000)
170	From Beginning Nonlapsing Balances	1,030,500
171	From Closing Nonlapsing Balances	(1,030,500)
172	Schedule of Programs:	
173	USU - Eastern Education and General	15,360,900
174	ITEM 17 To Utah State University - Educationally Disadvantaged	
175	From General Fund	100,300
176	From Revenue Transfers	(300)
177	Schedule of Programs:	
178	Educationally Disadvantaged	100,000
179	ITEM 18 To Utah State University - USU - Eastern Educationally	
180	Disadvantaged	
181	From General Fund	103,100
182	From Education Fund	1,900

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183	From Beginning Nonlapsing Balances	40,500
184	From Closing Nonlapsing Balances	(40,500)
185	Schedule of Programs:	
186	USU - Eastern Educationally Disadvantaged	105,000
187	ITEM 19 To Utah State University - USU - Eastern Career and Technical	
188	Education	
189	From General Fund	170,100
190	From Education Fund	1,273,800
191	From Revenue Transfers	(500)
192	From Beginning Nonlapsing Balances	89,400
193	From Closing Nonlapsing Balances	(89,400)
194	Schedule of Programs:	
195	USU - Eastern Career and Technical Education	1,443,400
196	ITEM 20 To Utah State University - Regional Campuses	
197	From General Fund	4,480,000
198	From Education Fund	10,462,200
199	From Dedicated Credits Revenue	26,428,000
200	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
201	Account	250,000
202	From Revenue Transfers	(681,600)
203	From Beginning Nonlapsing Balances	4,072,200
204	From Closing Nonlapsing Balances	(4,072,200)
205	Schedule of Programs:	
206	Administration	5,279,600
207	Uintah Basin Regional Campus	9,353,200
208	Brigham City Regional Campus	14,235,100
209	Tooele Regional Campus	12,070,700
210	ITEM 21 To Utah State University - Water Research Laboratory	
211	From General Fund	1,323,900
212	From Education Fund	854,300
213	From General Fund Restricted - Mineral Lease	1,745,800
214	From General Fund Restricted - Land Exchange Distribution Account	66,400
215	From Revenue Transfers	(18,600)
216	From Beginning Nonlapsing Balances	2,713,200
217	From Closing Nonlapsing Balances	(2,713,200)
218	Schedule of Programs:	
219	Water Research Laboratory	3,971,800

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220	ITEM 22	To Utah State University - Agriculture Experiment Station	
221		From General Fund	958,200
222		From Education Fund	12,492,200
223		From Federal Funds	1,813,800
224		From Revenue Transfers	25,600
225		From Beginning Nonlapsing Balances	3,243,700
226		From Closing Nonlapsing Balances	(3,243,700)
227		Schedule of Programs:	
228		Agriculture Experiment Station	15,289,800
229	ITEM 23	To Utah State University - Cooperative Extension	
230		From General Fund	1,010,000
231		From Education Fund	14,443,300
232		From Federal Funds	2,088,500
233		From Revenue Transfers	625,900
234		From Beginning Nonlapsing Balances	7,250,300
235		From Closing Nonlapsing Balances	(7,250,300)
236		Schedule of Programs:	
237		Cooperative Extension	18,167,700
238	ITEM 24	To Utah State University - Prehistoric Museum	
239		From General Fund	145,100
240		From Education Fund	323,300
241		From Revenue Transfers	1,000
242		From Beginning Nonlapsing Balances	22,000
243		From Closing Nonlapsing Balances	(22,000)
244		Schedule of Programs:	
245		Prehistoric Museum	469,400
246	ITEM 25	To Utah State University - Blanding Campus	
247		From General Fund	1,635,700
248		From Education Fund	1,352,900
249		From Dedicated Credits Revenue	1,330,000
250		From Revenue Transfers	(14,400)
251		From Beginning Nonlapsing Balances	209,900
252		From Closing Nonlapsing Balances	(209,900)
253		Schedule of Programs:	
254		Blanding Campus	4,304,200
255		WEBER STATE UNIVERSITY	
256	ITEM 26	To Weber State University - Education and General	

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257	From General Fund	63,489,200
258	From Education Fund	26,654,600
259	From Education Fund, One-Time	(364,000)
260	From Dedicated Credits Revenue	75,459,100
261	From Education Fund Restricted - Performance Funding Rest. Acct.	713,400
262	From Beginning Nonlapsing Balances	4,283,000
263	From Closing Nonlapsing Balances	(4,283,000)
264	Schedule of Programs:	
265	Education and General	164,000,700
266	Operations and Maintenance	1,951,600
267	ITEM 27 To Weber State University - Educationally Disadvantaged	
268	From General Fund	296,700
269	From Education Fund	91,300
270	From Beginning Nonlapsing Balances	150,300
271	From Closing Nonlapsing Balances	(150,300)
272	Schedule of Programs:	
273	Educationally Disadvantaged	388,000
274	SOUTHERN UTAH UNIVERSITY	
275	ITEM 28 To Southern Utah University - Education and General	
276	From General Fund	12,205,800
277	From Education Fund	29,840,800
278	From Dedicated Credits Revenue	48,208,000
279	From Education Fund Restricted - Performance Funding Rest. Acct.	319,800
280	From Beginning Nonlapsing Balances	5,169,200
281	From Closing Nonlapsing Balances	(5,169,200)
282	Schedule of Programs:	
283	Education and General	89,887,200
284	Operations and Maintenance	687,200
285	ITEM 29 To Southern Utah University - Educationally Disadvantaged	
286	From General Fund	81,400
287	From Education Fund	14,500
288	From Beginning Nonlapsing Balances	9,700
289	From Closing Nonlapsing Balances	(9,700)
290	Schedule of Programs:	
291	Educationally Disadvantaged	95,900
292	ITEM 30 To Southern Utah University - Shakespeare Festival	
293	From General Fund	9,100

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294		From Education Fund	12,500
295		Schedule of Programs:	
296		Shakespeare Festival	21,600
297	ITEM 31	To Southern Utah University - Rural Development	
298		From General Fund	82,700
299		From Education Fund	24,700
300		From Beginning Nonlapsing Balances	42,000
301		From Closing Nonlapsing Balances	(42,000)
302		Schedule of Programs:	
303		Rural Development	107,400
304		UTAH VALLEY UNIVERSITY	
305	ITEM 32	To Utah Valley University - Education and General	
306		From General Fund	59,301,600
307		From Education Fund	57,256,600
308		From Dedicated Credits Revenue	136,545,700
309		From Education Fund Restricted - Performance Funding Rest. Acct.	1,000,900
310		From Beginning Nonlapsing Balances	22,339,400
311		From Closing Nonlapsing Balances	(22,339,400)
312		Schedule of Programs:	
313		Education and General	249,522,300
314		Operations and Maintenance	4,582,500
315	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
316		From General Fund	138,900
317		From Education Fund	40,400
318		From Beginning Nonlapsing Balances	12,800
319		From Closing Nonlapsing Balances	(12,800)
320		Schedule of Programs:	
321		Educationally Disadvantaged	179,300
322		SNOW COLLEGE	
323	ITEM 34	To Snow College - Education and General	
324		From General Fund	1,771,000
325		From Education Fund	24,554,100
326		From Dedicated Credits Revenue	11,856,100
327		From Education Fund Restricted - Performance Funding Rest. Acct.	180,900
328		From Beginning Nonlapsing Balances	3,353,600
329		From Closing Nonlapsing Balances	(3,353,600)
330		Schedule of Programs:	

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331	Education and General	37,546,400
332	Operations and Maintenance	815,700
333	ITEM 35 To Snow College - Educationally Disadvantaged	
334	From General Fund	32,000
335	Schedule of Programs:	
336	Educationally Disadvantaged	32,000
337	ITEM 36 To Snow College - Career and Technical Education	
338	From General Fund	1,256,200
339	From Education Fund	166,600
340	Schedule of Programs:	
341	Career and Technical Education	1,422,800
342	DIXIE STATE UNIVERSITY	
343	ITEM 37 To Dixie State University - Education and General	
344	From General Fund	2,860,300
345	From Education Fund	37,474,800
346	From Dedicated Credits Revenue	32,765,000
347	From Education Fund Restricted - Performance Funding Rest. Acct.	289,800
348	From Revenue Transfers	150,000
349	From Beginning Nonlapsing Balances	2,915,400
350	From Closing Nonlapsing Balances	(2,915,400)
351	Schedule of Programs:	
352	Education and General	71,908,200
353	Operations and Maintenance	1,631,700
354	ITEM 38 To Dixie State University - Educationally Disadvantaged	
355	From General Fund	25,500
356	Schedule of Programs:	
357	Educationally Disadvantaged	25,500
358	ITEM 39 To Dixie State University - Zion Park Amphitheater	
359	From General Fund	47,000
360	From Education Fund	10,200
361	From Dedicated Credits Revenue	34,200
362	From Beginning Nonlapsing Balances	4,500
363	From Closing Nonlapsing Balances	(4,500)
364	Schedule of Programs:	
365	Zion Park Amphitheater	91,400
366	SALT LAKE COMMUNITY COLLEGE	
367	ITEM 40 To Salt Lake Community College - Education and General	

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368	From General Fund	10,737,300
369	From Education Fund	83,927,200
370	From Dedicated Credits Revenue	59,031,900
371	From Education Fund Restricted - Performance Funding Rest. Acct.	778,900
372	From Beginning Nonlapsing Balances	4,907,800
373	From Closing Nonlapsing Balances	(4,907,800)
374	Schedule of Programs:	
375	Education and General	152,782,300
376	Operations and Maintenance	1,693,000
377	ITEM 41 To Salt Lake Community College - Educationally Disadvantaged	
378	From General Fund	178,400
379	From Beginning Nonlapsing Balances	(1,800)
380	From Closing Nonlapsing Balances	1,800
381	Schedule of Programs:	
382	Educationally Disadvantaged	178,400
383	ITEM 42 To Salt Lake Community College - School of Applied Technology	
384	From General Fund	4,140,200
385	From Education Fund	2,706,200
386	From Dedicated Credits Revenue	1,028,600
387	From Beginning Nonlapsing Balances	756,700
388	From Closing Nonlapsing Balances	(756,700)
389	Schedule of Programs:	
390	School of Applied Technology	7,875,000
391	STATE BOARD OF REGENTS	
392	ITEM 43 To State Board of Regents - Administration	
393	From General Fund	3,067,900
394	From Education Fund	810,300
395	From Beginning Nonlapsing Balances	2,149,600
396	From Closing Nonlapsing Balances	(2,149,600)
397	Schedule of Programs:	
398	Administration	3,878,200
399	ITEM 44 To State Board of Regents - Student Assistance	
400	From General Fund	7,584,500
401	From Education Fund	20,319,700
402	From Beginning Nonlapsing Balances	115,800
403	From Closing Nonlapsing Balances	(115,800)
404	Schedule of Programs:	

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405	Regents' Scholarship	16,062,500
406	Student Financial Aid	3,252,800
407	Minority Scholarships	36,200
408	New Century Scholarships	1,983,900
409	Success Stipend	1,391,200
410	Western Interstate Commission for Higher Education	839,900
411	T.H. Bell Teaching Incentive Loans Program	1,477,700
412	Veterans Tuition Gap Program	125,000
413	Public Safety Officer Career Advancement Reimbursement	200,000
414	Student Prosperity Savings Program	10,000
415	Talent Development Incentive Loan Program	2,525,000
416	ITEM 45 To State Board of Regents - Student Support	
417	From General Fund	688,200
418	From Education Fund	877,900
419	From Beginning Nonlapsing Balances	35,400
420	From Closing Nonlapsing Balances	(35,400)
421	Schedule of Programs:	
422	Services for Hearing Impaired Students	796,300
423	Concurrent Enrollment	475,400
424	Articulation Support	294,400
425	ITEM 46 To State Board of Regents - Technology	
426	From General Fund	3,997,200
427	From Education Fund	3,986,300
428	From Beginning Nonlapsing Balances	73,400
429	From Closing Nonlapsing Balances	(73,400)
430	Schedule of Programs:	
431	Higher Education Technology Initiative	4,573,500
432	Utah Academic Library Consortium	3,410,000
433	ITEM 47 To State Board of Regents - Economic Development	
434	From General Fund	352,300
435	From Education Fund	25,700
436	From Beginning Nonlapsing Balances	317,600
437	From Closing Nonlapsing Balances	(317,600)
438	Schedule of Programs:	
439	Engineering Loan Repayment	38,400
440	Economic Development Initiatives	339,600
441	ITEM 48 To State Board of Regents - Education Excellence	

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442	From Education Fund	925,900
443	From Education Fund Restricted - Performance Funding Rest. Acct.	8,350,000
444	From Beginning Nonlapsing Balances	1,780,700
445	From Closing Nonlapsing Balances	(1,780,700)
446	Schedule of Programs:	
447	Education Excellence	925,900
448	Performance Funding	8,350,000
449	ITEM 49 To State Board of Regents - Math Competency Initiative	
450	From Education Fund	1,925,800
451	From Beginning Nonlapsing Balances	1,099,000
452	From Closing Nonlapsing Balances	(1,099,000)
453	Schedule of Programs:	
454	Math Competency Initiative	1,925,800
455	ITEM 50 To State Board of Regents - Medical Education Council	
456	From General Fund	1,821,700
457	From Dedicated Credits Revenue	500,000
458	From Beginning Nonlapsing Balances	398,100
459	From Closing Nonlapsing Balances	(398,100)
460	Schedule of Programs:	
461	Medical Education Council	2,321,700
462	UTAH SYSTEM OF TECHNICAL COLLEGES	
463	ITEM 51 To Utah System of Technical Colleges - Bridgerland Technical	
464	College	
465	From General Fund	4,217,400
466	From Education Fund	9,844,600
467	From Dedicated Credits Revenue	1,370,800
468	From Beginning Nonlapsing Balances	7,200
469	From Closing Nonlapsing Balances	(7,200)
470	Schedule of Programs:	
471	Bridgerland Tech Equipment	354,500
472	Bridgerland Technical College	15,078,300
473	ITEM 52 To Utah System of Technical Colleges - Davis Technical College	
474	From General Fund	4,258,100
475	From Education Fund	12,568,000
476	From Education Fund, One-Time	(661,300)
477	From Dedicated Credits Revenue	1,850,400
478	From Beginning Nonlapsing Balances	249,200

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479	From Closing Nonlapsing Balances	(33,400)
480	Schedule of Programs:	
481	Davis Tech Equipment	415,400
482	Davis Technical College	17,815,600
483	ITEM 53 To Utah System of Technical Colleges - Dixie Technical College	
484	From General Fund	84,200
485	From Education Fund	7,612,000
486	From Dedicated Credits Revenue	351,100
487	Schedule of Programs:	
488	Dixie Tech Equipment	164,400
489	Dixie Technical College	7,882,900
490	ITEM 54 To Utah System of Technical Colleges - Mountainland Technical	
491	College	
492	From Education Fund	12,931,500
493	From Education Fund, One-Time	(683,700)
494	From Dedicated Credits Revenue	1,140,400
495	Schedule of Programs:	
496	Mountainland Tech Equipment	281,800
497	Mountainland Technical College	13,106,400
498	ITEM 55 To Utah System of Technical Colleges - Ogden-Weber Technical	
499	College	
500	From General Fund	5,152,300
501	From Education Fund	10,492,900
502	From Dedicated Credits Revenue	1,695,700
503	From Beginning Nonlapsing Balances	16,500
504	Schedule of Programs:	
505	Ogden-Weber Tech Equipment	387,500
506	Ogden-Weber Technical College	16,969,900
507	ITEM 56 To Utah System of Technical Colleges - Southwest Technical	
508	College	
509	From General Fund	164,400
510	From Education Fund	5,318,900
511	From Dedicated Credits Revenue	548,200
512	Schedule of Programs:	
513	Southwest Tech Equipment	147,700
514	Southwest Technical College	5,883,800
515	ITEM 57 To Utah System of Technical Colleges - Tooele Technical College	

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516	From General Fund	861,500
517	From Education Fund	3,423,100
518	From Dedicated Credits Revenue	248,300
519	Schedule of Programs:	
520	Tooele Tech Equipment	152,200
521	Tooele Technical College	4,380,700
522	ITEM 58 To Utah System of Technical Colleges - Uintah Basin Technical	
523	College	
524	From General Fund	1,302,800
525	From Education Fund	6,948,300
526	From Dedicated Credits Revenue	434,000
527	From Beginning Nonlapsing Balances	(10,000)
528	Schedule of Programs:	
529	Uintah Basin Tech Equipment	239,900
530	Uintah Basin Technical College	8,435,200
531	ITEM 59 To Utah System of Technical Colleges - USTC Administration	
532	From General Fund	2,850,500
533	From Education Fund	7,502,800
534	From Education Fund Restricted - Performance Funding Rest. Acct.	1,650,000
535	Schedule of Programs:	
536	Administration	4,036,100
537	Custom Fit	3,899,800
538	Equipment	2,417,400
539	Performance Funding	1,650,000

540 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
541 the State Division of Finance to transfer the following amounts between the following funds or
542 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
543 must be authorized by an appropriation.

544	ITEM 60 To Performance Funding Restricted Account	
545	From Education Fund	16,500,000
546	Schedule of Programs:	
547	Performance Funding Restricted Account	16,500,000

548 **Section 3. Effective Date.**

549 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
550 takes effect upon approval by the Governor, or the day following the constitutional time limit of
551 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
552 the date of override. Section 2 of this bill takes effect on July 1, 2019.

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