

1                                   **STATE AGENCY AND HIGHER EDUCATION**  
2                                   **COMPENSATION APPROPRIATIONS**

3                                   2019 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Jefferson Moss**

6                                   Senate Sponsor: Don L. Ipson

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7  
8                                   **LONG TITLE**

9                                   **General Description:**

10                                  This bill appropriates funds for the support and operation of state government for the fiscal  
11                                  year beginning July 1, 2019 and ending June 30, 2020.

12                                  **Highlighted Provisions:**

13                                  This bill:

- 14                                  ▶ provides funding for a 2.5% labor market increase for state and higher education  
15                                  employees;
- 16                                  ▶ provides funding for an average 4.35% increase in health insurance benefits rates for state  
17                                  and higher education employees;
- 18                                  ▶ adjusts funding for a 0.12% decrease in workers' compensation rates (a 17% decrease) for  
19                                  state agencies (excluding the Department of Transportation);
- 20                                  ▶ provides funding for a 0.02% increase in unemployment compensation rates (a 20%  
21                                  increase) for state agencies;
- 22                                  ▶ provides funding for retirement rate changes for certain state employees;
- 23                                  ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees  
24                                  enrolled in a defined contribution plan; and
- 25                                  ▶ provides funding for other compensation adjustments as authorized.

26                                  **Money Appropriated in this Bill:**

27                                  This bill appropriates \$91,945,700 in operating and capital budgets for fiscal year 2020,  
28                                  including:

- 29                                  ▶ \$21,849,800 from the General Fund;
- 30                                  ▶ \$35,664,700 from the Education Fund;
- 31                                  ▶ \$34,431,200 from various sources as detailed in this bill.

32                                  This bill appropriates \$181,600 in expendable funds and accounts for fiscal year 2020.

33                                  This bill appropriates \$253,900 in business-like activities for fiscal year 2020.

34 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2020,  
 35 including:

- 36 ▶ \$11,300 from the General Fund;
- 37 ▶ (\$11,300) from various sources as detailed in this bill.

38 This bill appropriates \$2,000 in fiduciary funds for fiscal year 2020.

39 **Other Special Clauses:**

40 This bill takes effect on July 1, 2019.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

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 44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
 46 fiscal year beginning July 1, 2019 and ending June 30, 2020.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 49 money from the funds or accounts indicated for the use and support of the government of the state of  
 50 Utah.

51 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

52 ATTORNEY GENERAL

53	ITEM 1	To Attorney General	
54		From General Fund	627,300
55		From General Fund, One-Time	90,800
56		From Federal Funds	66,100
57		From Federal Funds, One-Time	10,100
58		From Dedicated Credits Revenue	208,900
59		From Dedicated Credits Revenue, One-Time	32,600
60		From Attorney General Litigation Fund	300
61		From Revenue Transfers	23,000
62		From Revenue Transfers, One-Time	3,500
63		From Other Financing Sources	2,300
64		From Other Financing Sources, One-Time	400
65		Schedule of Programs:	
66		Administration	161,200
67		Child Protection	250,400
68		Civil	54,600
69		Criminal Prosecution	599,100
70	ITEM 2	To Attorney General - Children's Justice Centers	

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71	From General Fund	11,900
72	From General Fund, One-Time	1,700
73	From Dedicated Credits Revenue	1,200
74	From Dedicated Credits Revenue, One-Time	200
75	Schedule of Programs:	
76	Children's Justice Centers	15,000
77	ITEM 3 To Attorney General - Prosecution Council	
78	From General Fund	3,300
79	From General Fund, One-Time	600
80	From Dedicated Credits Revenue	1,600
81	From Dedicated Credits Revenue, One-Time	200
82	From General Fund Restricted - Public Safety Support	10,200
83	From General Fund Restricted - Public Safety Support, One-Time	1,600
84	From Revenue Transfers	5,100
85	From Revenue Transfers, One-Time	900
86	Schedule of Programs:	
87	Prosecution Council	23,500
88	BOARD OF PARDONS AND PAROLE	
89	ITEM 4 To Board of Pardons and Parole	
90	From General Fund	118,900
91	From General Fund, One-Time	22,700
92	Schedule of Programs:	
93	Board of Pardons and Parole	141,600
94	UTAH DEPARTMENT OF CORRECTIONS	
95	ITEM 5 To Utah Department of Corrections - Programs and Operations	
96	From General Fund	5,328,100
97	From General Fund, One-Time	1,221,000
98	Schedule of Programs:	
99	Adult Probation and Parole Administration	69,500
100	Adult Probation and Parole Programs	1,925,900
101	Department Administrative Services	386,600
102	Department Executive Director	159,800
103	Department Training	54,200
104	Prison Operations Administration	36,300
105	Prison Operations Central Utah/Gunnison	1,222,400
106	Prison Operations Draper Facility	2,087,400
107	Prison Operations Inmate Placement	101,400

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108		Programming Administration	15,800
109		Programming Skill Enhancement	337,100
110		Programming Treatment	152,700
111	ITEM 6	To Utah Department of Corrections - Department Medical Services	
112		From General Fund	528,400
113		From General Fund, One-Time	77,000
114		Schedule of Programs:	
115		Medical Services	605,400
116		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
117	ITEM 7	To Judicial Council/State Court Administrator - Administration	
118		From General Fund	2,815,600
119		From General Fund, One-Time	464,800
120		From Federal Funds	11,100
121		From Federal Funds, One-Time	2,300
122		Schedule of Programs:	
123		Administrative Office	110,900
124		Court of Appeals	121,900
125		Courts Security	3,300
126		Data Processing	154,800
127		District Courts	1,491,100
128		Grants Program	13,400
129		Judicial Education	9,800
130		Justice Courts	19,600
131		Juvenile Courts	1,251,500
132		Law Library	23,100
133		Supreme Court	94,400
134	ITEM 8	To Judicial Council/State Court Administrator - Contracts and	
135	Leases		
136		From General Fund	1,600
137		Schedule of Programs:	
138		Contracts and Leases	1,600
139	ITEM 9	To Judicial Council/State Court Administrator - Guardian ad Litem	
140		From General Fund	219,400
141		From General Fund, One-Time	36,900
142		Schedule of Programs:	
143		Guardian ad Litem	256,300
144	ITEM 10	To Judicial Council/State Court Administrator - Jury and Witness	

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145	Fees		
146	From General Fund		11,700
147	From General Fund, One-Time		2,600
148	Schedule of Programs:		
149	Jury, Witness, and Interpreter	14,300	
150	GOVERNOR'S OFFICE		
151	ITEM 11 To Governor's Office - Commission on Criminal and Juvenile		
152	Justice		
153	From General Fund		55,900
154	From General Fund, One-Time		8,200
155	From Federal Funds		47,100
156	From Federal Funds, One-Time		9,500
157	From Dedicated Credits Revenue		500
158	From Dedicated Credits Revenue, One-Time		100
159	From Crime Victim Reparations Fund		39,900
160	From Crime Victim Reparations Fund, One-Time		8,800
161	From General Fund Restricted - Criminal Forfeiture Restricted Account		1,700
162	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time		
163			100
164	From General Fund Restricted - Law Enforcement Operations		1,700
165	From General Fund Restricted - Law Enforcement Operations, One-Time		100
166	Schedule of Programs:		
167	CCJJ Commission	57,300	
168	Extraditions	1,400	
169	Judicial Performance Evaluation Commission	10,800	
170	Sentencing Commission	4,100	
171	State Asset Forfeiture Grant Program	1,800	
172	State Task Force Grants	1,800	
173	Substance Use and Mental Health Advisory Council	4,000	
174	Utah Office for Victims of Crime	92,400	
175	ITEM 12 To Governor's Office		
176	From General Fund		99,300
177	From General Fund, One-Time		11,800
178	From Dedicated Credits Revenue		13,600
179	From Dedicated Credits Revenue, One-Time		1,700
180	Schedule of Programs:		
181	Administration	74,900	

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182	Governor's Residence	6,700
183	Literacy Projects	4,100
184	Lt. Governor's Office	34,700
185	Washington Funding	6,000
186	ITEM 13 To Governor's Office - Governor's Office of Management and	
187	Budget	
188	From General Fund	79,600
189	From General Fund, One-Time	11,900
190	Schedule of Programs:	
191	Administration	22,300
192	Operational Excellence	18,700
193	Planning and Budget Analysis	50,500
194	ITEM 14 To Governor's Office - Indigent Defense Commission	
195	From General Fund Restricted - Indigent Defense Resources	17,100
196	From General Fund Restricted - Indigent Defense Resources, One-Time	2,600
197	Schedule of Programs:	
198	Indigent Defense Commission	19,700
199	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
200	ITEM 15 To Department of Human Services - Division of Juvenile Justice	
201	Services - Programs and Operations	
202	From General Fund	1,522,000
203	From General Fund, One-Time	397,400
204	From Federal Funds	68,400
205	From Federal Funds, One-Time	19,100
206	From Dedicated Credits Revenue	10,300
207	From Dedicated Credits Revenue, One-Time	2,600
208	From Revenue Transfers	14,300
209	From Revenue Transfers, One-Time	3,600
210	Schedule of Programs:	
211	Administration	104,300
212	Community Programs	131,200
213	Correctional Facilities	410,300
214	Early Intervention Services	518,200
215	Rural Programs	646,400
216	Youth Parole Authority	11,300
217	Case Management	216,000
218	OFFICE OF THE STATE AUDITOR	

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219	ITEM 16	To Office of the State Auditor - State Auditor	
220		From General Fund	71,200
221		From General Fund, One-Time	14,800
222		From Dedicated Credits Revenue	61,100
223		From Dedicated Credits Revenue, One-Time	12,700
224		Schedule of Programs:	
225		State Auditor	159,800
226	DEPARTMENT OF PUBLIC SAFETY		
227	ITEM 17	To Department of Public Safety - Driver License	
228		From Department of Public Safety Restricted Account	509,900
229		From Department of Public Safety Restricted Account, One-Time	131,900
230		From Public Safety Motorcycle Education Fund	2,200
231		From Public Safety Motorcycle Education Fund, One-Time	700
232		From Pass-through	1,100
233		From Pass-through, One-Time	300
234		Schedule of Programs:	
235		Driver License Administration	30,600
236		Driver Records	169,000
237		Driver Services	443,600
238		Motorcycle Safety	2,900
239	ITEM 18	To Department of Public Safety - Emergency Management	
240		From General Fund	84,700
241		From General Fund, One-Time	16,700
242		From Dedicated Credits Revenue	29,600
243		From Dedicated Credits Revenue, One-Time	5,900
244		Schedule of Programs:	
245		Emergency Management	136,900
246	ITEM 19	To Department of Public Safety - Highway Safety	
247		From General Fund	400
248		From General Fund, One-Time	100
249		From Federal Funds	29,100
250		From Federal Funds, One-Time	7,300
251		Schedule of Programs:	
252		Highway Safety	36,900
253	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
254		Training	
255		From General Fund	2,100

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256	From General Fund, One-Time	300
257	From Dedicated Credits Revenue	1,500
258	From Dedicated Credits Revenue, One-Time	100
259	From General Fund Restricted - Public Safety Support	65,300
260	From General Fund Restricted - Public Safety Support, One-Time	7,000
261	Schedule of Programs:	
262	Basic Training	39,400
263	POST Administration	22,000
264	Regional/Inservice Training	14,900
265	ITEM 21 To Department of Public Safety - Programs & Operations	
266	From General Fund	1,601,300
267	From General Fund, One-Time	303,800
268	From Federal Funds	18,800
269	From Federal Funds, One-Time	1,800
270	From Dedicated Credits Revenue	167,900
271	From Dedicated Credits Revenue, One-Time	34,000
272	From Department of Public Safety Restricted Account	166,600
273	From Department of Public Safety Restricted Account, One-Time	27,300
274	From General Fund Restricted - DNA Specimen Account	24,400
275	From General Fund Restricted - DNA Specimen Account, One-Time	4,900
276	From General Fund Restricted - Fire Academy Support	69,400
277	From General Fund Restricted - Fire Academy Support, One-Time	8,700
278	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	54,400
279	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	10,100
280	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
281	Protection Account	1,800
282	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
283	Protection Account, One-Time	200
284	From Revenue Transfers	9,400
285	From Revenue Transfers, One-Time	900
286	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	2,900
287	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
288	Schedule of Programs:	
289	Aero Bureau	14,100
290	CITS Administration	12,200
291	CITS Communications	248,900
292	CITS State Bureau of Investigation	101,100



293	CITS State Crime Labs	152,200
294	Department Commissioner's Office	89,500
295	Department Fleet Management	1,900
296	Department Grants	30,900
297	Department Intelligence Center	25,500
298	Fire Marshall - Fire Fighter Training	18,700
299	Fire Marshall - Fire Operations	76,100
300	Highway Patrol - Administration	28,500
301	Highway Patrol - Commercial Vehicle	122,200
302	Highway Patrol - Federal/State Projects	300
303	Highway Patrol - Field Operations	1,175,200
304	Highway Patrol - Protective Services	136,000
305	Highway Patrol - Safety Inspections	23,500
306	Highway Patrol - Special Enforcement	123,100
307	Highway Patrol - Special Services	109,000
308	Highway Patrol - Technology Services	19,800
309	ITEM 22 To Department of Public Safety - Bureau of Criminal Identification	
310	From General Fund	700
311	From General Fund, One-Time	100
312	From Dedicated Credits Revenue	110,200
313	From Dedicated Credits Revenue, One-Time	27,000
314	From General Fund Restricted - Concealed Weapons Account	63,000
315	From General Fund Restricted - Concealed Weapons Account, One-Time	15,300
316	From Revenue Transfers	400
317	From Revenue Transfers, One-Time	100
318	Schedule of Programs:	
319	Non-Government/Other Services	216,800
320	STATE TREASURER	
321	ITEM 23 To State Treasurer	
322	From General Fund	21,500
323	From General Fund, One-Time	2,400
324	From Dedicated Credits Revenue	16,200
325	From Dedicated Credits Revenue, One-Time	1,600
326	From Unclaimed Property Trust	34,000
327	From Unclaimed Property Trust, One-Time	6,700
328	Schedule of Programs:	
329	Money Management Council	3,100

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330	Treasury and Investment	38,600
331	Unclaimed Property	40,700
332	INFRASTRUCTURE AND GENERAL GOVERNMENT	
333	DEPARTMENT OF ADMINISTRATIVE SERVICES	
334	ITEM 24 To Department of Administrative Services - Administrative Rules	
335	From General Fund	9,600
336	From General Fund, One-Time	2,700
337	Schedule of Programs:	
338	DAR Administration	12,300
339	ITEM 25 To Department of Administrative Services - Building Board	
340	Program	
341	From Capital Projects Fund	10,700
342	From Capital Projects Fund, One-Time	2,700
343	Schedule of Programs:	
344	Building Board Program	13,400
345	ITEM 26 To Department of Administrative Services - DFCM Administration	
346	From General Fund	109,600
347	From General Fund, One-Time	17,300
348	From Education Fund	16,300
349	From Education Fund, One-Time	2,700
350	From Dedicated Credits Revenue	35,500
351	From Dedicated Credits Revenue, One-Time	5,800
352	Schedule of Programs:	
353	DFCM Administration	176,300
354	Energy Program	10,900
355	ITEM 27 To Department of Administrative Services - Executive Director	
356	From General Fund	21,100
357	From General Fund, One-Time	2,700
358	Schedule of Programs:	
359	Executive Director	23,800
360	ITEM 28 To Department of Administrative Services - Finance - Mandated	
361	From General Fund, One-Time	(4,500,000)
362	Schedule of Programs:	
363	State Employee Benefits	(4,500,000)
364	ITEM 29 To Department of Administrative Services - Finance	
365	Administration	
366	From General Fund	100,200

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367	From General Fund, One-Time	20,900
368	From Dedicated Credits Revenue	34,200
369	From Dedicated Credits Revenue, One-Time	7,700
370	From Gen. Fund Rest. - Internal Service Fund Overhead	19,600
371	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,100
372	Schedule of Programs:	
373	Finance Director's Office	19,100
374	Financial Information Systems	40,100
375	Financial Reporting	54,600
376	Payables/Disbursing	50,400
377	Payroll	21,500
378	ITEM 30 To Department of Administrative Services - Inspector General of	
379	Medicaid Services	
380	From General Fund	27,100
381	From General Fund, One-Time	5,200
382	From Federal Funds	800
383	From Federal Funds, One-Time	100
384	From Medicaid Expansion Fund	800
385	From Medicaid Expansion Fund, One-Time	100
386	From Revenue Transfers	53,400
387	From Revenue Transfers, One-Time	10,100
388	Schedule of Programs:	
389	Inspector General of Medicaid Services	97,600
390	ITEM 31 To Department of Administrative Services - Judicial Conduct	
391	Commission	
392	From General Fund	5,500
393	From General Fund, One-Time	700
394	Schedule of Programs:	
395	Judicial Conduct Commission	6,200
396	ITEM 32 To Department of Administrative Services - Purchasing	
397	From General Fund	35,600
398	From General Fund, One-Time	3,600
399	Schedule of Programs:	
400	Purchasing and General Services	39,200
401	ITEM 33 To Department of Administrative Services - State Archives	
402	From General Fund	54,500
403	From General Fund, One-Time	11,700

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404	From Federal Funds	1,300
405	From Federal Funds, One-Time	400
406	From Dedicated Credits Revenue	1,400
407	From Dedicated Credits Revenue, One-Time	400
408	Schedule of Programs:	
409	Archives Administration	7,200
410	Open Records	11,400
411	Patron Services	23,500
412	Preservation Services	10,900
413	Records Analysis	13,100
414	Records Services	3,600
415	DEPARTMENT OF TECHNOLOGY SERVICES	
416	ITEM 34 To Department of Technology Services - Chief Information Officer	
417	From General Fund	11,900
418	From General Fund, One-Time	700
419	Schedule of Programs:	
420	Chief Information Officer	12,600
421	ITEM 35 To Department of Technology Services - Integrated Technology	
422	Division	
423	From General Fund	13,700
424	From General Fund, One-Time	2,700
425	From Federal Funds	3,200
426	From Federal Funds, One-Time	700
427	From Dedicated Credits Revenue	15,800
428	From Dedicated Credits Revenue, One-Time	3,100
429	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	4,700
430	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	900
431	Schedule of Programs:	
432	Automated Geographic Reference Center	44,800
433	TRANSPORTATION	
434	ITEM 36 To Transportation - Aeronautics	
435	From Dedicated Credits Revenue	7,600
436	From Dedicated Credits Revenue, One-Time	1,300
437	From Aeronautics Restricted Account	29,500
438	From Aeronautics Restricted Account, One-Time	4,400
439	Schedule of Programs:	
440	Administration	19,100

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441		Airplane Operations	23,700
442	ITEM 37	To Transportation - Engineering Services	
443		From Transportation Fund	534,500
444		From Transportation Fund, One-Time	101,200
445		From Federal Funds	213,200
446		From Federal Funds, One-Time	40,000
447		From Dedicated Credits Revenue	26,300
448		From Dedicated Credits Revenue, One-Time	5,300
449		Schedule of Programs:	
450		Civil Rights	7,800
451		Construction Management	53,600
452		Engineer Development Pool	62,600
453		Engineering Services	79,800
454		Environmental	67,800
455		Highway Project Management Team	10,600
456		Materials Lab	138,700
457		Preconstruction Admin	74,800
458		Program Development	192,700
459		Research	35,900
460		Right-of-Way	83,400
461		Structures	112,800
462	ITEM 38	To Transportation - Operations/Maintenance Management	
463		From Transportation Fund	2,106,400
464		From Transportation Fund, One-Time	456,300
465		From Federal Funds	192,000
466		From Federal Funds, One-Time	42,900
467		From Dedicated Credits Revenue	18,000
468		From Dedicated Credits Revenue, One-Time	3,700
469		Schedule of Programs:	
470		Field Crews	450,700
471		Maintenance Planning	67,200
472		Region 1	332,400
473		Region 2	427,600
474		Region 3	289,500
475		Region 4	616,500
476		Shops	226,800
477		Traffic Operations Center	309,900

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478		Traffic Safety/Tramway	98,700
479	ITEM 39	To Transportation - Region Management	
480		From Transportation Fund	642,400
481		From Transportation Fund, One-Time	129,000
482		From Federal Funds	74,200
483		From Federal Funds, One-Time	14,900
484		From Dedicated Credits Revenue	29,500
485		From Dedicated Credits Revenue, One-Time	6,000
486		Schedule of Programs:	
487		Cedar City	9,500
488		Price	9,900
489		Region 1	203,000
490		Region 2	299,600
491		Region 3	168,200
492		Region 4	199,100
493		Richfield	6,700
494	ITEM 40	To Transportation - Support Services	
495		From Transportation Fund	408,900
496		From Transportation Fund, One-Time	80,300
497		From Federal Funds	72,700
498		From Federal Funds, One-Time	16,000
499		Schedule of Programs:	
500		Administrative Services	92,400
501		Community Relations	31,200
502		Comptroller	88,200
503		Data Processing	3,900
504		Human Resources Management	30,200
505		Internal Auditor	31,600
506		Ports of Entry	241,900
507		Procurement	39,400
508		Risk Management	19,100
509		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
510		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
511	ITEM 41	To Department of Alcoholic Beverage Control - DABC Operations	
512		From Liquor Control Fund	526,300
513		From Liquor Control Fund, One-Time	90,300
514		Schedule of Programs:	

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515	Administration	18,500
516	Executive Director	84,100
517	Stores and Agencies	434,700
518	Warehouse and Distribution	79,300
519	DEPARTMENT OF COMMERCE	
520	ITEM 42 To Department of Commerce - Building Inspector Training	
521	From Dedicated Credits Revenue	1,400
522	From Dedicated Credits Revenue, One-Time	600
523	Schedule of Programs:	
524	Building Inspector Training	2,000
525	ITEM 43 To Department of Commerce - Commerce General Regulation	
526	From General Fund	1,300
527	From General Fund, One-Time	200
528	From Federal Funds	7,700
529	From Federal Funds, One-Time	1,500
530	From Dedicated Credits Revenue	33,300
531	From Dedicated Credits Revenue, One-Time	5,700
532	From General Fund Restricted - Commerce Service Account	400,900
533	From General Fund Restricted - Commerce Service Account, One-Time	75,200
534	From General Fund Restricted - Factory Built Housing Fees	1,500
535	From General Fund Restricted - Factory Built Housing Fees, One-Time	300
536	From Gen. Fund Rest. - Geologist Education and Enforcement	400
537	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
538	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	400
539	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	100
540	From General Fund Restricted - Pawnbroker Operations	2,900
541	From General Fund Restricted - Pawnbroker Operations, One-Time	600
542	From General Fund Restricted - Public Utility Restricted Acct.	93,700
543	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,600
544	From Pass-through	2,100
545	From Pass-through, One-Time	400
546	Schedule of Programs:	
547	Administration	54,900
548	Consumer Protection	58,000
549	Corporations and Commercial Code	67,400
550	Occupational and Professional Licensing	230,000
551	Office of Consumer Services	21,500

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552	Public Utilities	102,800
553	Real Estate	51,500
554	Securities	60,800
555	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
556	ITEM 44 To Governor's Office of Economic Development - Administration	
557	From General Fund	48,400
558	From General Fund, One-Time	8,100
559	Schedule of Programs:	
560	Administration	56,500
561	ITEM 45 To Governor's Office of Economic Development - Business	
562	Development	
563	From General Fund	79,000
564	From General Fund, One-Time	11,400
565	From Federal Funds	4,300
566	From Federal Funds, One-Time	500
567	From Dedicated Credits Revenue	3,000
568	From Dedicated Credits Revenue, One-Time	400
569	From General Fund Restricted - Industrial Assistance Account	2,000
570	From General Fund Restricted - Industrial Assistance Account, One-Time	200
571	Schedule of Programs:	
572	Corporate Recruitment and Business Services	65,700
573	Outreach and International Trade	35,100
574	ITEM 46 To Governor's Office of Economic Development - Office of	
575	Tourism	
576	From General Fund	57,800
577	From General Fund, One-Time	10,500
578	From Dedicated Credits Revenue	5,200
579	From Dedicated Credits Revenue, One-Time	1,200
580	From General Fund Rest. - Motion Picture Incentive Acct.	8,700
581	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,400
582	Schedule of Programs:	
583	Administration	19,200
584	Film Commission	16,400
585	Operations and Fulfillment	49,200
586	ITEM 47 To Governor's Office of Economic Development - Pete Suazo Utah	
587	Athletics Commission	
588	From General Fund	3,500



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589	From General Fund, One-Time	500
590	From Dedicated Credits Revenue	1,500
591	From Dedicated Credits Revenue, One-Time	200
592	Schedule of Programs:	
593	Pete Suazo Utah Athletics Commission	5,700
594	ITEM 48 To Governor's Office of Economic Development - STEM Action	
595	Center	
596	From General Fund	17,000
597	From General Fund, One-Time	2,100
598	From Dedicated Credits Revenue	15,100
599	From Dedicated Credits Revenue, One-Time	1,300
600	Schedule of Programs:	
601	STEM Action Center	33,200
602	STEM Action Center - Grades 6-8	2,300
603	ITEM 49 To Governor's Office of Economic Development - Talent Ready	
604	Utah Center	
605	From General Fund	5,100
606	From General Fund, One-Time	1,400
607	Schedule of Programs:	
608	Talent Ready Utah Center	6,500
609	FINANCIAL INSTITUTIONS	
610	ITEM 50 To Financial Institutions - Financial Institutions Administration	
611	From General Fund Restricted - Financial Institutions	155,700
612	From General Fund Restricted - Financial Institutions, One-Time	33,200
613	Schedule of Programs:	
614	Administration	188,900
615	DEPARTMENT OF HERITAGE AND ARTS	
616	ITEM 51 To Department of Heritage and Arts - Administration	
617	From General Fund	55,400
618	From General Fund, One-Time	8,800
619	From Dedicated Credits Revenue	1,200
620	From Dedicated Credits Revenue, One-Time	200
621	Schedule of Programs:	
622	Administrative Services	35,600
623	Executive Director's Office	17,100
624	Information Technology	3,600
625	Utah Multicultural Affairs Office	9,300

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626	ITEM 52	To Department of Heritage and Arts - Division of Arts and	
627		Museums	
628		From General Fund	38,200
629		From General Fund, One-Time	8,200
630		From Federal Funds	1,800
631		From Federal Funds, One-Time	400
632		From Dedicated Credits Revenue	1,800
633		From Dedicated Credits Revenue, One-Time	400
634		Schedule of Programs:	
635		Administration	11,900
636		Community Arts Outreach	38,900
637	ITEM 53	To Department of Heritage and Arts - Commission on Service and	
638		Volunteerism	
639		From General Fund	900
640		From General Fund, One-Time	200
641		From Federal Funds	16,000
642		From Federal Funds, One-Time	3,100
643		Schedule of Programs:	
644		Commission on Service and Volunteerism	20,200
645	ITEM 54	To Department of Heritage and Arts - Indian Affairs	
646		From General Fund	5,000
647		From General Fund, One-Time	500
648		From Dedicated Credits Revenue	800
649		From Dedicated Credits Revenue, One-Time	100
650		From General Fund Restricted - Native American Repatriation	800
651		From General Fund Restricted - Native American Repatriation, One-Time	100
652		Schedule of Programs:	
653		Indian Affairs	7,300
654	ITEM 55	To Department of Heritage and Arts - State History	
655		From General Fund	48,600
656		From General Fund, One-Time	8,900
657		From Federal Funds	19,400
658		From Federal Funds, One-Time	2,600
659		From Dedicated Credits Revenue	1,500
660		From Dedicated Credits Revenue, One-Time	200
661		Schedule of Programs:	
662		Administration	9,200

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663	Historic Preservation and Antiquities	38,200
664	Library and Collections	17,700
665	Public History, Communication and Information	16,100
666	ITEM 56 To Department of Heritage and Arts - State Library	
667	From General Fund	43,500
668	From General Fund, One-Time	8,700
669	From Federal Funds	17,000
670	From Federal Funds, One-Time	3,500
671	From Dedicated Credits Revenue	35,200
672	From Dedicated Credits Revenue, One-Time	6,700
673	Schedule of Programs:	
674	Administration	7,500
675	Blind and Disabled	46,700
676	Library Development	45,800
677	Library Resources	14,600
678	INSURANCE DEPARTMENT	
679	ITEM 57 To Insurance Department - Bail Bond Program	
680	From General Fund Restricted - Bail Bond Surety Administration	1,100
681	From General Fund Restricted - Bail Bond Surety Administration, One-Time	
682		200
683	Schedule of Programs:	
684	Bail Bond Program	1,300
685	ITEM 58 To Insurance Department - Health Insurance Actuary	
686	From General Fund Rest. - Health Insurance Actuarial Review	4,300
687	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	600
688	Schedule of Programs:	
689	Health Insurance Actuary	4,900
690	ITEM 59 To Insurance Department - Insurance Department Administration	
691	From Federal Funds	23,100
692	From Federal Funds, One-Time	4,000
693	From General Fund Restricted - Captive Insurance	27,700
694	From General Fund Restricted - Captive Insurance, One-Time	5,500
695	From General Fund Restricted - Insurance Department Acct.	147,200
696	From General Fund Restricted - Insurance Department Acct., One-Time	26,900
697	From General Fund Rest. - Insurance Fraud Investigation Acct.	33,100
698	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,900
699	Schedule of Programs:	

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700	Administration	199,400
701	Captive Insurers	33,200
702	Insurance Fraud Program	37,800
703	ITEM 60 To Insurance Department - Title Insurance Program	
704	From General Fund Rest. - Title Licensee Enforcement Acct.	1,900
705	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	600
706	Schedule of Programs:	
707	Title Insurance Program	2,500
708	LABOR COMMISSION	
709	ITEM 61 To Labor Commission	
710	From General Fund	136,500
711	From General Fund, One-Time	23,900
712	From Federal Funds	69,200
713	From Federal Funds, One-Time	14,000
714	From Dedicated Credits Revenue	700
715	From Dedicated Credits Revenue, One-Time	100
716	From Employers' Reinsurance Fund	1,600
717	From Employers' Reinsurance Fund, One-Time	200
718	From General Fund Restricted - Industrial Accident Account	72,600
719	From General Fund Restricted - Industrial Accident Account, One-Time	12,600
720	From Trust and Agency Funds	2,500
721	From Trust and Agency Funds, One-Time	400
722	From General Fund Restricted - Workplace Safety Account	12,200
723	From General Fund Restricted - Workplace Safety Account, One-Time	2,300
724	Schedule of Programs:	
725	Adjudication	41,700
726	Administration	35,200
727	Antidiscrimination and Labor	65,200
728	Boiler, Elevator and Coal Mine Safety Division	47,700
729	Industrial Accidents	45,600
730	Utah Occupational Safety and Health	111,400
731	Workplace Safety	2,000
732	PUBLIC SERVICE COMMISSION	
733	ITEM 62 To Public Service Commission	
734	From General Fund Restricted - Public Utility Restricted Acct.	57,900
735	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
736	From Revenue Transfers	300

737	Schedule of Programs:	
738	Administration	69,000
739	UTAH STATE TAX COMMISSION	
740	ITEM 63 To Utah State Tax Commission - Tax Administration	
741	From General Fund	550,200
742	From General Fund, One-Time	124,200
743	From Education Fund	432,300
744	From Education Fund, One-Time	97,100
745	From Federal Funds	14,700
746	From Federal Funds, One-Time	3,300
747	From Dedicated Credits Revenue	136,100
748	From Dedicated Credits Revenue, One-Time	29,900
749	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
750	Account	78,100
751	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
752	Account, One-Time	14,300
753	From General Fund Rest. - Sales and Use Tax Admin Fees	222,700
754	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	50,000
755	From Revenue Transfers	4,300
756	From Revenue Transfers, One-Time	900
757	From Uninsured Motorist Identification Restricted Account	3,100
758	From Uninsured Motorist Identification Restricted Account, One-Time	700
759	Schedule of Programs:	
760	Administration Division	250,700
761	Auditing Division	363,200
762	Motor Vehicle Enforcement Division	95,300
763	Motor Vehicles	396,900
764	Property Tax Division	153,200
765	Seasonal Employees	3,700
766	Tax Payer Services	344,400
767	Tax Processing Division	154,500
768	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
769	ITEM 64 To Utah Science Technology and Research Governing Authority -	
770	Support Programs	
771	From General Fund	30,800
772	From General Fund, One-Time	3,800
773	From Dedicated Credits Revenue	400

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774	From Dedicated Credits Revenue, One-Time	100
775	Schedule of Programs:	
776	Incubation Programs	12,800
777	Regional Outreach	12,900
778	SBIR/STTR Assistance Center	9,400
779	ITEM 65 To Utah Science Technology and Research Governing Authority -	
780	USTAR Administration	
781	From General Fund	35,900
782	From General Fund, One-Time	4,700
783	From Dedicated Credits Revenue	8,000
784	From Dedicated Credits Revenue, One-Time	1,200
785	Schedule of Programs:	
786	Administration	15,300
787	Project Management & Compliance	34,500
788	SOCIAL SERVICES	
789	DEPARTMENT OF HEALTH	
790	ITEM 66 To Department of Health - Children's Health Insurance Program	
791	From General Fund	3,200
792	From General Fund, One-Time	(1,800)
793	From Federal Funds	10,700
794	From Federal Funds, One-Time	4,000
795	From Dedicated Credits Revenue	600
796	From Dedicated Credits Revenue, One-Time	100
797	Schedule of Programs:	
798	Children's Health Insurance Program	16,800
799	ITEM 67 To Department of Health - Disease Control and Prevention	
800	From General Fund	230,100
801	From General Fund, One-Time	36,500
802	From Federal Funds	451,500
803	From Federal Funds, One-Time	104,800
804	From Dedicated Credits Revenue	157,200
805	From Dedicated Credits Revenue, One-Time	28,000
806	From Department of Public Safety Restricted Account	2,000
807	From Department of Public Safety Restricted Account, One-Time	200
808	From Gen. Fund Rest. - State Lab Drug Testing Account	9,000
809	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,800
810	From Revenue Transfers	18,100

811	From Revenue Transfers, One-Time	4,200
812	Schedule of Programs:	
813	Clinical and Environmental Lab Certification Programs	16,600
814	Epidemiology	283,400
815	General Administration	44,300
816	Health Promotion	344,500
817	Utah Public Health Laboratory	199,600
818	Office of the Medical Examiner	155,000
819	ITEM 68 To Department of Health - Executive Director's Operations	
820	From General Fund	98,800
821	From General Fund, One-Time	16,700
822	From Federal Funds	77,900
823	From Federal Funds, One-Time	13,300
824	From Dedicated Credits Revenue	43,800
825	From Dedicated Credits Revenue, One-Time	7,500
826	From Revenue Transfers	43,600
827	From Revenue Transfers, One-Time	7,400
828	Schedule of Programs:	
829	Adoption Records Access	1,600
830	Center for Health Data and Informatics	130,000
831	Executive Director	64,400
832	Office of Internal Audit	21,000
833	Program Operations	92,000
834	ITEM 69 To Department of Health - Family Health and Preparedness	
835	From General Fund	207,300
836	From General Fund, One-Time	43,600
837	From Federal Funds	354,700
838	From Federal Funds, One-Time	74,600
839	From Dedicated Credits Revenue	81,800
840	From Dedicated Credits Revenue, One-Time	17,000
841	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	900
842	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
843		200
844	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	700
845	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
846	From General Fund Restricted - Home Visiting Restricted Account	2,000
847	From General Fund Restricted - Home Visiting Restricted Account, One-Time	

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848			200
849		From Revenue Transfers	61,300
850		From Revenue Transfers, One-Time	12,300
851		Schedule of Programs:	
852		Child Development	99,000
853		Children with Special Health Care Needs	241,600
854		Director's Office	66,100
855		Emergency Medical Services and Preparedness	60,400
856		Health Facility Licensing and Certification	170,400
857		Maternal and Child Health	117,300
858		Primary Care	33,900
859		Public Health and Health Care Preparedness	65,900
860		Nurse Home Visiting Pay-for-Success Program	2,200
861	ITEM 70	To Department of Health - Medicaid and Health Financing	
862		From General Fund	81,300
863		From General Fund, One-Time	16,800
864		From Federal Funds	343,700
865		From Federal Funds, One-Time	72,200
866		From Dedicated Credits Revenue	104,500
867		From Dedicated Credits Revenue, One-Time	21,400
868		From Nursing Care Facilities Provider Assessment Fund	16,500
869		From Nursing Care Facilities Provider Assessment Fund, One-Time	3,600
870		From Revenue Transfers	44,900
871		From Revenue Transfers, One-Time	9,700
872		Schedule of Programs:	
873		Authorization and Community Based Services	100,100
874		Coverage and Reimbursement Policy	86,700
875		Director's Office	71,900
876		Eligibility Policy	80,000
877		Financial Services	106,400
878		Managed Health Care	133,400
879		Medicaid Operations	136,100
880	ITEM 71	To Department of Health - Medicaid Services	
881		From General Fund	78,000
882		From General Fund, One-Time	14,100
883		From Federal Funds	157,000
884		From Federal Funds, One-Time	22,000



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885	From Dedicated Credits Revenue	32,300
886	From Dedicated Credits Revenue, One-Time	6,200
887	From Medicaid Expansion Fund	3,500
888	From Medicaid Expansion Fund, One-Time	400
889	From Revenue Transfers	21,100
890	From Revenue Transfers, One-Time	4,100
891	Schedule of Programs:	
892	Home and Community Based Waivers	28,300
893	Medicaid Expansion 2017	9,000
894	Other Services	140,300
895	Pharmacy	20,600
896	Provider Reimbursement Information System for Medicaid	140,500
897	ITEM 72 To Department of Health - Primary Care Workforce Financial	
898	Assistance	
899	From General Fund	4,600
900	From General Fund, One-Time	100
901	Schedule of Programs:	
902	Primary Care Workforce Financial Assistance	4,700
903	ITEM 73 To Department of Health - Rural Physicians Loan Repayment	
904	Assistance	
905	From General Fund	4,800
906	From General Fund, One-Time	200
907	Schedule of Programs:	
908	Rural Physicians Loan Repayment Program	5,000
909	DEPARTMENT OF HUMAN SERVICES	
910	ITEM 74 To Department of Human Services - Division of Aging and Adult	
911	Services	
912	From General Fund	105,800
913	From General Fund, One-Time	19,800
914	From Federal Funds	17,800
915	From Federal Funds, One-Time	3,200
916	Schedule of Programs:	
917	Administration - DAAS	39,700
918	Adult Protective Services	95,700
919	Aging Alternatives	3,400
920	Aging Waiver Services	7,800
921	ITEM 75 To Department of Human Services - Division of Child and Family	

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922	Services		
923		From General Fund	1,537,700
924		From General Fund, One-Time	326,000
925		From Federal Funds	481,100
926		From Federal Funds, One-Time	101,700
927		From Dedicated Credits Revenue	1,700
928		From Dedicated Credits Revenue, One-Time	300
929		From Gen. Fund Rest. - Victims of Domestic Violence Services Acct	2,000
930		From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
931			500
932		Schedule of Programs:	
933		Administration - DCFS	115,200
934		Child Welfare Management Information System	42,600
935		Domestic Violence	21,800
936		Facility-Based Services	15,000
937		Minor Grants	40,900
938		Service Delivery	2,215,500
939	ITEM 76	To Department of Human Services - Executive Director Operations	
940		From General Fund	175,100
941		From General Fund, One-Time	39,000
942		From Federal Funds	128,200
943		From Federal Funds, One-Time	27,700
944		From Dedicated Credits Revenue	1,800
945		From Dedicated Credits Revenue, One-Time	400
946		From Revenue Transfers	124,700
947		From Revenue Transfers, One-Time	28,300
948		Schedule of Programs:	
949		Executive Director's Office	161,100
950		Fiscal Operations	76,600
951		Information Technology	8,100
952		Legal Affairs	14,100
953		Office of Licensing	135,800
954		Office of Quality and Design	119,300
955		Utah Developmental Disabilities Council	10,200
956	ITEM 77	To Department of Human Services - Office of Public Guardian	
957		From General Fund	9,300
958		From General Fund, One-Time	2,200

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959	From Federal Funds	700
960	From Federal Funds, One-Time	200
961	From Revenue Transfers	6,000
962	From Revenue Transfers, One-Time	1,600
963	Schedule of Programs:	
964	Office of Public Guardian	20,000
965	ITEM 78 To Department of Human Services - Office of Recovery Services	
966	From General Fund	198,600
967	From General Fund, One-Time	49,300
968	From Federal Funds	367,000
969	From Federal Funds, One-Time	90,800
970	From Dedicated Credits Revenue	177,700
971	From Dedicated Credits Revenue, One-Time	43,500
972	From Revenue Transfers	48,400
973	From Revenue Transfers, One-Time	12,000
974	Schedule of Programs:	
975	Administration - ORS	31,600
976	Child Support Services	711,800
977	Children in Care Collections	22,000
978	Electronic Technology	68,700
979	Financial Services	66,800
980	Medical Collections	86,400
981	ITEM 79 To Department of Human Services - Division of Services for	
982	People with Disabilities	
983	From General Fund	393,800
984	From General Fund, One-Time	66,400
985	From Federal Funds	10,200
986	From Federal Funds, One-Time	2,100
987	From Dedicated Credits Revenue	37,800
988	From Dedicated Credits Revenue, One-Time	5,100
989	From Revenue Transfers	675,700
990	From Revenue Transfers, One-Time	99,900
991	Schedule of Programs:	
992	Administration - DSPD	125,200
993	Service Delivery	154,400
994	Utah State Developmental Center	1,011,400
995	ITEM 80 To Department of Human Services - Division of Substance Abuse	

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996	and Mental Health	
997	From General Fund	1,187,500
998	From General Fund, One-Time	170,700
999	From Federal Funds	43,100
1000	From Federal Funds, One-Time	8,300
1001	From Dedicated Credits Revenue	52,500
1002	From Dedicated Credits Revenue, One-Time	7,600
1003	From Revenue Transfers	340,600
1004	From Revenue Transfers, One-Time	49,600
1005	Schedule of Programs:	
1006	Administration - DSAMH	89,300
1007	Community Mental Health Services	20,000
1008	State Hospital	1,714,600
1009	State Substance Abuse Services	36,000
1010	DEPARTMENT OF WORKFORCE SERVICES	
1011	ITEM 81 To Department of Workforce Services - Administration	
1012	From General Fund	47,700
1013	From General Fund, One-Time	10,700
1014	From Federal Funds	136,100
1015	From Federal Funds, One-Time	30,400
1016	From Dedicated Credits Revenue	2,500
1017	From Dedicated Credits Revenue, One-Time	400
1018	From Navajo Revitalization Fund	300
1019	From Permanent Community Impact Loan Fund	1,900
1020	From Permanent Community Impact Loan Fund, One-Time	500
1021	From Revenue Transfers	35,100
1022	From Revenue Transfers, One-Time	8,000
1023	Schedule of Programs:	
1024	Administrative Support	188,400
1025	Communications	30,100
1026	Executive Director's Office	22,600
1027	Internal Audit	32,500
1028	ITEM 82 To Department of Workforce Services - General Assistance	
1029	From General Fund	16,800
1030	From General Fund, One-Time	4,100
1031	From Revenue Transfers	900
1032	From Revenue Transfers, One-Time	200

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1033	Schedule of Programs:	
1034	General Assistance	22,000
1035	ITEM 83 To Department of Workforce Services - Housing and Community	
1036	Development	
1037	From General Fund	14,100
1038	From General Fund, One-Time	2,900
1039	From Federal Funds	49,200
1040	From Federal Funds, One-Time	11,200
1041	From Dedicated Credits Revenue	4,000
1042	From Dedicated Credits Revenue, One-Time	1,000
1043	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	900
1044	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	200
1045	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	11,600
1046	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,300
1047	From Permanent Community Impact Loan Fund	18,600
1048	From Permanent Community Impact Loan Fund, One-Time	3,800
1049	Schedule of Programs:	
1050	Community Development	35,700
1051	Community Development Administration	23,100
1052	Community Services	2,900
1053	HEAT	6,800
1054	Homeless Committee	18,500
1055	Housing Development	21,400
1056	Weatherization Assistance	11,400
1057	ITEM 84 To Department of Workforce Services - Office of Child Care	
1058	From General Fund	1,900
1059	From General Fund, One-Time	600
1060	Schedule of Programs:	
1061	Intergenerational Poverty School Readiness Scholarship	2,500
1062	ITEM 85 To Department of Workforce Services - Operations and Policy	
1063	From General Fund	602,000
1064	From General Fund, One-Time	148,500
1065	From Federal Funds	1,134,500
1066	From Federal Funds, One-Time	279,800
1067	From Dedicated Credits Revenue	22,300
1068	From Dedicated Credits Revenue, One-Time	5,300
1069	From Medicaid Expansion Fund	47,400

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1070	From Medicaid Expansion Fund, One-Time	11,600
1071	From General Fund Restricted - School Readiness Account	35,200
1072	From General Fund Restricted - School Readiness Account, One-Time	8,900
1073	From Revenue Transfers	425,700
1074	From Revenue Transfers, One-Time	104,200
1075	Schedule of Programs:	
1076	Eligibility Services	1,550,500
1077	Workforce Development	1,204,000
1078	Workforce Research and Analysis	70,900
1079	ITEM 86 To Department of Workforce Services - State Office of	
1080	Rehabilitation	
1081	From General Fund	250,700
1082	From General Fund, One-Time	59,000
1083	From Federal Funds	515,300
1084	From Federal Funds, One-Time	106,600
1085	From Dedicated Credits Revenue	12,700
1086	From Dedicated Credits Revenue, One-Time	3,700
1087	From Revenue Transfers	700
1088	From Revenue Transfers, One-Time	200
1089	Schedule of Programs:	
1090	Aspire Grant	26,300
1091	Blind and Visually Impaired	77,600
1092	Deaf and Hard of Hearing	87,800
1093	Disability Determination	221,000
1094	Executive Director	16,900
1095	Rehabilitation Services	519,300
1096	ITEM 87 To Department of Workforce Services - Unemployment Insurance	
1097	From General Fund	15,200
1098	From General Fund, One-Time	3,200
1099	From Federal Funds	386,700
1100	From Federal Funds, One-Time	96,100
1101	From Dedicated Credits Revenue	10,600
1102	From Dedicated Credits Revenue, One-Time	2,600
1103	From Revenue Transfers	2,200
1104	From Revenue Transfers, One-Time	500
1105	Schedule of Programs:	
1106	Adjudication	85,300

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1107	Unemployment Insurance Administration	431,800
1108	HIGHER EDUCATION	
1109	UNIVERSITY OF UTAH	
1110	ITEM 88 To University of Utah - Education and General	
1111	From Education Fund	9,548,100
1112	From Dedicated Credits Revenue	3,155,400
1113	Schedule of Programs:	
1114	Education and General	12,621,300
1115	Operations and Maintenance	82,200
1116	ITEM 89 To University of Utah - Educationally Disadvantaged	
1117	From Education Fund	10,900
1118	Schedule of Programs:	
1119	Educationally Disadvantaged	10,900
1120	ITEM 90 To University of Utah - School of Medicine	
1121	From Education Fund	984,800
1122	From Dedicated Credits Revenue	328,200
1123	Schedule of Programs:	
1124	School of Medicine	1,313,000
1125	ITEM 91 To University of Utah - University Hospital	
1126	From Education Fund	145,500
1127	Schedule of Programs:	
1128	University Hospital	135,500
1129	Miners' Hospital	10,000
1130	ITEM 92 To University of Utah - School of Dentistry	
1131	From Education Fund	77,200
1132	From Dedicated Credits Revenue	25,700
1133	Schedule of Programs:	
1134	School of Dentistry	102,900
1135	ITEM 93 To University of Utah - Public Service	
1136	From Education Fund	41,900
1137	Schedule of Programs:	
1138	Seismograph Stations	16,800
1139	Natural History Museum of Utah	21,800
1140	State Arboretum	3,300
1141	ITEM 94 To University of Utah - Statewide TV Administration	
1142	From Education Fund	62,800
1143	Schedule of Programs:	

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1144		Public Broadcasting	62,800
1145	ITEM 95	To University of Utah - Poison Control Center	
1146		From General Fund	72,700
1147		Schedule of Programs:	
1148		Poison Control Center	72,700
1149	ITEM 96	To University of Utah - Center on Aging	
1150		From General Fund	2,900
1151		Schedule of Programs:	
1152		Center on Aging	2,900
1153	ITEM 97	To University of Utah - Rocky Mountain Center for Occupational	
1154		and Environmental Health	
1155		From General Fund Restricted - Workplace Safety Account	4,600
1156		Schedule of Programs:	
1157		Center for Occupational and Environmental Health	4,600
1158		UTAH STATE UNIVERSITY	
1159	ITEM 98	To Utah State University - Education and General	
1160		From Education Fund	4,411,500
1161		From Dedicated Credits Revenue	1,456,100
1162		Schedule of Programs:	
1163		Education and General	5,751,400
1164		USU - School of Veterinary Medicine	72,400
1165		Operations and Maintenance	43,800
1166	ITEM 99	To Utah State University - USU - Eastern Education and General	
1167		From Education Fund	231,600
1168		From Dedicated Credits Revenue	77,200
1169		Schedule of Programs:	
1170		USU - Eastern Education and General	308,800
1171	ITEM 100	To Utah State University - Educationally Disadvantaged	
1172		From General Fund	300
1173		Schedule of Programs:	
1174		Educationally Disadvantaged	300
1175	ITEM 101	To Utah State University - USU - Eastern Career and Technical	
1176		Education	
1177		From Education Fund	33,400
1178		Schedule of Programs:	
1179		USU - Eastern Career and Technical Education	33,400
1180	ITEM 102	To Utah State University - Regional Campuses	



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1181	From Education Fund	584,500
1182	From Dedicated Credits Revenue	159,500
1183	Schedule of Programs:	
1184	Administration	105,900
1185	Uintah Basin Regional Campus	190,000
1186	Brigham City Regional Campus	220,700
1187	Tooele Regional Campus	227,400
1188	ITEM 103 To Utah State University - Water Research Laboratory	
1189	From Education Fund	103,200
1190	Schedule of Programs:	
1191	Water Research Laboratory	103,200
1192	ITEM 104 To Utah State University - Agriculture Experiment Station	
1193	From Education Fund	328,700
1194	Schedule of Programs:	
1195	Agriculture Experiment Station	328,700
1196	ITEM 105 To Utah State University - Cooperative Extension	
1197	From Education Fund	419,200
1198	Schedule of Programs:	
1199	Cooperative Extension	419,200
1200	ITEM 106 To Utah State University - Prehistoric Museum	
1201	From Education Fund	12,100
1202	Schedule of Programs:	
1203	Prehistoric Museum	12,100
1204	ITEM 107 To Utah State University - Blanding Campus	
1205	From Education Fund	70,100
1206	From Dedicated Credits Revenue	23,400
1207	Schedule of Programs:	
1208	Blanding Campus	93,500
1209	WEBER STATE UNIVERSITY	
1210	ITEM 108 To Weber State University - Education and General	
1211	From Education Fund	2,623,900
1212	From Dedicated Credits Revenue	874,700
1213	Schedule of Programs:	
1214	Education and General	3,472,300
1215	Operations and Maintenance	26,300
1216	ITEM 109 To Weber State University - Educationally Disadvantaged	
1217	From Education Fund	8,400

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1218	Schedule of Programs:	
1219	Educationally Disadvantaged	8,400
1220	SOUTHERN UTAH UNIVERSITY	
1221	ITEM 110 To Southern Utah University - Education and General	
1222	From Education Fund	1,399,200
1223	From Dedicated Credits Revenue	466,100
1224	Schedule of Programs:	
1225	Education and General	1,856,900
1226	Operations and Maintenance	8,400
1227	ITEM 111 To Southern Utah University - Educationally Disadvantaged	
1228	From Education Fund	1,400
1229	Schedule of Programs:	
1230	Educationally Disadvantaged	1,400
1231	ITEM 112 To Southern Utah University - Rural Development	
1232	From Education Fund	2,600
1233	Schedule of Programs:	
1234	Rural Development	2,600
1235	UTAH VALLEY UNIVERSITY	
1236	ITEM 113 To Utah Valley University - Education and General	
1237	From Education Fund	4,274,000
1238	From Dedicated Credits Revenue	1,424,600
1239	Schedule of Programs:	
1240	Education and General	5,628,600
1241	Operations and Maintenance	70,000
1242	ITEM 114 To Utah Valley University - Educationally Disadvantaged	
1243	From Education Fund	4,800
1244	Schedule of Programs:	
1245	Educationally Disadvantaged	4,800
1246	SNOW COLLEGE	
1247	ITEM 115 To Snow College - Education and General	
1248	From Education Fund	588,100
1249	From Dedicated Credits Revenue	195,900
1250	Schedule of Programs:	
1251	Education and General	761,400
1252	Operations and Maintenance	22,600
1253	ITEM 116 To Snow College - Career and Technical Education	
1254	From Education Fund	39,300

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1255	Schedule of Programs:	
1256	Career and Technical Education	39,300
1257	DIXIE STATE UNIVERSITY	
1258	ITEM 117 To Dixie State University - Education and General	
1259	From Education Fund	1,145,000
1260	From Dedicated Credits Revenue	378,400
1261	Schedule of Programs:	
1262	Education and General	1,513,400
1263	Operations and Maintenance	10,000
1264	ITEM 118 To Dixie State University - Zion Park Amphitheater	
1265	From Education Fund	700
1266	From Dedicated Credits Revenue	400
1267	Schedule of Programs:	
1268	Zion Park Amphitheater	1,100
1269	SALT LAKE COMMUNITY COLLEGE	
1270	ITEM 119 To Salt Lake Community College - Education and General	
1271	From Education Fund	2,344,000
1272	From Dedicated Credits Revenue	781,400
1273	Schedule of Programs:	
1274	Education and General	3,116,900
1275	Operations and Maintenance	8,500
1276	ITEM 120 To Salt Lake Community College - School of Applied Technology	
1277	From Education Fund	182,400
1278	Schedule of Programs:	
1279	School of Applied Technology	182,400
1280	STATE BOARD OF REGENTS	
1281	ITEM 121 To State Board of Regents - Administration	
1282	From General Fund	70,900
1283	Schedule of Programs:	
1284	Administration	70,900
1285	ITEM 122 To State Board of Regents - Student Assistance	
1286	From Education Fund	8,300
1287	Schedule of Programs:	
1288	Regents' Scholarship	8,000
1289	Western Interstate Commission for Higher Education	300
1290	ITEM 123 To State Board of Regents - Student Support	
1291	From Education Fund	18,500

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1292	Schedule of Programs:	
1293	Concurrent Enrollment	11,300
1294	Articulation Support	7,200
1295	ITEM 124 To State Board of Regents - Economic Development	
1296	From Education Fund	8,400
1297	Schedule of Programs:	
1298	Economic Development Initiatives	8,400
1299	ITEM 125 To State Board of Regents - Education Excellence	
1300	From Education Fund	10,000
1301	Schedule of Programs:	
1302	Education Excellence	10,000
1303	ITEM 126 To State Board of Regents - Math Competency Initiative	
1304	From Education Fund	400
1305	Schedule of Programs:	
1306	Math Competency Initiative	400
1307	ITEM 127 To State Board of Regents - Medical Education Council	
1308	From General Fund	16,200
1309	Schedule of Programs:	
1310	Medical Education Council	16,200
1311	UTAH SYSTEM OF TECHNICAL COLLEGES	
1312	ITEM 128 To Utah System of Technical Colleges - Bridgerland Technical	
1313	College	
1314	From Education Fund	366,600
1315	Schedule of Programs:	
1316	Bridgerland Technical College	366,600
1317	ITEM 129 To Utah System of Technical Colleges - Davis Technical College	
1318	From Education Fund	402,800
1319	Schedule of Programs:	
1320	Davis Technical College	402,800
1321	ITEM 130 To Utah System of Technical Colleges - Dixie Technical College	
1322	From Education Fund	177,800
1323	Schedule of Programs:	
1324	Dixie Technical College	177,800
1325	ITEM 131 To Utah System of Technical Colleges - Mountainland Technical	
1326	College	
1327	From Education Fund	300,300
1328	Schedule of Programs:	

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1329	Mountainland Technical College	300,300
1330	ITEM 132 To Utah System of Technical Colleges - Ogden-Weber Technical	
1331	College	
1332	From Education Fund	345,300
1333	Schedule of Programs:	
1334	Ogden-Weber Technical College	345,300
1335	ITEM 133 To Utah System of Technical Colleges - Southwest Technical	
1336	College	
1337	From Education Fund	104,700
1338	Schedule of Programs:	
1339	Southwest Technical College	104,700
1340	ITEM 134 To Utah System of Technical Colleges - Tooele Technical College	
1341	From Education Fund	112,400
1342	Schedule of Programs:	
1343	Tooele Technical College	112,400
1344	ITEM 135 To Utah System of Technical Colleges - Uintah Basin Technical	
1345	College	
1346	From Education Fund	189,700
1347	Schedule of Programs:	
1348	Uintah Basin Technical College	189,700
1349	ITEM 136 To Utah System of Technical Colleges - USTC Administration	
1350	From Education Fund	40,600
1351	Schedule of Programs:	
1352	Administration	40,600
1353	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1354	DEPARTMENT OF AGRICULTURE AND FOOD	
1355	ITEM 137 To Department of Agriculture and Food - Administration	
1356	From General Fund	55,300
1357	From General Fund, One-Time	9,800
1358	From Federal Funds	8,200
1359	From Federal Funds, One-Time	1,500
1360	From Dedicated Credits Revenue	8,900
1361	From Dedicated Credits Revenue, One-Time	1,600
1362	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1363	Restricted Account	600
1364	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1365	Restricted Account, One-Time	100

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1366	From Revenue Transfers	900
1367	From Revenue Transfers, One-Time	200
1368	Schedule of Programs:	
1369	Chemistry Laboratory	25,100
1370	General Administration	62,000
1371	ITEM 138 To Department of Agriculture and Food - Animal Health	
1372	From General Fund	54,400
1373	From General Fund, One-Time	10,700
1374	From Federal Funds	39,500
1375	From Federal Funds, One-Time	7,000
1376	From Dedicated Credits Revenue	1,200
1377	From Dedicated Credits Revenue, One-Time	300
1378	From General Fund Restricted - Livestock Brand	29,900
1379	From General Fund Restricted - Livestock Brand, One-Time	6,100
1380	Schedule of Programs:	
1381	Animal Health	34,000
1382	Brand Inspection	49,600
1383	Meat Inspection	65,500
1384	ITEM 139 To Department of Agriculture and Food - Marketing and	
1385	Development	
1386	From General Fund	10,900
1387	From General Fund, One-Time	2,300
1388	From Dedicated Credits Revenue	400
1389	From Dedicated Credits Revenue, One-Time	100
1390	Schedule of Programs:	
1391	Marketing and Development	13,700
1392	ITEM 140 To Department of Agriculture and Food - Plant Industry	
1393	From General Fund	12,300
1394	From General Fund, One-Time	2,900
1395	From Federal Funds	42,600
1396	From Federal Funds, One-Time	8,800
1397	From Dedicated Credits Revenue	47,200
1398	From Dedicated Credits Revenue, One-Time	10,100
1399	From Agriculture Resource Development Fund	1,700
1400	From Agriculture Resource Development Fund, One-Time	400
1401	From Revenue Transfers	3,600
1402	From Revenue Transfers, One-Time	700

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1403	From Pass-through	3,000
1404	From Pass-through, One-Time	700
1405	Schedule of Programs:	
1406	Environmental Quality	4,000
1407	Grain Inspection	10,800
1408	Grazing Improvement Program	24,100
1409	Insect Infestation	11,800
1410	Plant Industry	83,300
1411	ITEM 141 To Department of Agriculture and Food - Predatory Animal	
1412	Control	
1413	From General Fund	13,700
1414	From General Fund, One-Time	2,700
1415	From Revenue Transfers	11,200
1416	From Revenue Transfers, One-Time	2,300
1417	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	10,400
1418	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1419		2,100
1420	Schedule of Programs:	
1421	Predatory Animal Control	42,400
1422	ITEM 142 To Department of Agriculture and Food - Rangeland Improvement	
1423	From Gen. Fund Rest. - Rangeland Improvement Account	4,300
1424	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	700
1425	Schedule of Programs:	
1426	Rangeland Improvement	5,000
1427	ITEM 143 To Department of Agriculture and Food - Regulatory Services	
1428	From General Fund	47,000
1429	From General Fund, One-Time	10,600
1430	From Federal Funds	23,900
1431	From Federal Funds, One-Time	5,400
1432	From Dedicated Credits Revenue	50,600
1433	From Dedicated Credits Revenue, One-Time	11,400
1434	From Pass-through	1,400
1435	From Pass-through, One-Time	300
1436	Schedule of Programs:	
1437	Regulatory Services	150,600
1438	ITEM 144 To Department of Agriculture and Food - Resource Conservation	
1439	From General Fund	20,500

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1440	From General Fund, One-Time	4,700
1441	From Federal Funds	12,200
1442	From Federal Funds, One-Time	2,900
1443	From Agriculture Resource Development Fund	13,900
1444	From Agriculture Resource Development Fund, One-Time	3,000
1445	From Revenue Transfers	5,600
1446	From Revenue Transfers, One-Time	1,400
1447	From Utah Rural Rehabilitation Loan State Fund	1,900
1448	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1449	Schedule of Programs:	
1450	Resource Conservation	57,100
1451	Resource Conservation Administration	9,300
1452	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1453	ITEM 145 To Department of Environmental Quality - Air Quality	
1454	From General Fund	101,900
1455	From General Fund, One-Time	21,800
1456	From Federal Funds	102,900
1457	From Federal Funds, One-Time	22,000
1458	From Dedicated Credits Revenue	79,100
1459	From Dedicated Credits Revenue, One-Time	16,900
1460	From Clean Fuel Conversion Fund	1,800
1461	From Clean Fuel Conversion Fund, One-Time	400
1462	Schedule of Programs:	
1463	Air Quality	346,800
1464	ITEM 146 To Department of Environmental Quality - Drinking Water	
1465	From General Fund	22,900
1466	From General Fund, One-Time	3,700
1467	From Federal Funds	68,600
1468	From Federal Funds, One-Time	10,900
1469	From Dedicated Credits Revenue	5,000
1470	From Dedicated Credits Revenue, One-Time	800
1471	From Water Dev. Security Fund - Drinking Water Loan Prog.	16,700
1472	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,700
1473	From Water Dev. Security Fund - Drinking Water Orig. Fee	3,600
1474	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	700
1475	Schedule of Programs:	
1476	Drinking Water	135,600



1477	ITEM 147 To Department of Environmental Quality - Environmental	
1478	Response and Remediation	
1479	From General Fund	13,200
1480	From General Fund, One-Time	2,600
1481	From Federal Funds	78,100
1482	From Federal Funds, One-Time	15,700
1483	From Dedicated Credits Revenue	11,700
1484	From Dedicated Credits Revenue, One-Time	2,300
1485	From General Fund Restricted - Petroleum Storage Tank	900
1486	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
1487	From Petroleum Storage Tank Cleanup Fund	9,300
1488	From Petroleum Storage Tank Cleanup Fund, One-Time	1,900
1489	From Petroleum Storage Tank Trust Fund	29,100
1490	From Petroleum Storage Tank Trust Fund, One-Time	5,800
1491	From General Fund Restricted - Voluntary Cleanup	10,800
1492	From General Fund Restricted - Voluntary Cleanup, One-Time	2,200
1493	Schedule of Programs:	
1494	Environmental Response and Remediation	183,800
1495	ITEM 148 To Department of Environmental Quality - Executive Director's	
1496	Office	
1497	From General Fund	52,400
1498	From General Fund, One-Time	10,200
1499	From Federal Funds	6,400
1500	From Federal Funds, One-Time	1,300
1501	From General Fund Restricted - Environmental Quality	20,600
1502	From General Fund Restricted - Environmental Quality, One-Time	4,000
1503	Schedule of Programs:	
1504	Executive Director's Office	94,900
1505	ITEM 149 To Department of Environmental Quality - Waste Management	
1506	and Radiation Control	
1507	From General Fund	12,500
1508	From General Fund, One-Time	2,600
1509	From Federal Funds	22,400
1510	From Federal Funds, One-Time	4,700
1511	From Dedicated Credits Revenue	37,400
1512	From Dedicated Credits Revenue, One-Time	7,800
1513	From General Fund Restricted - Environmental Quality	96,600

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1514	From General Fund Restricted - Environmental Quality, One-Time	20,100
1515	From Gen. Fund Rest. - Used Oil Collection Administration	13,400
1516	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,800
1517	From Waste Tire Recycling Fund	2,400
1518	From Waste Tire Recycling Fund, One-Time	500
1519	Schedule of Programs:	
1520	Waste Management and Radiation Control	223,200
1521	ITEM 150 To Department of Environmental Quality - Water Quality	
1522	From General Fund	57,000
1523	From General Fund, One-Time	11,800
1524	From Federal Funds	86,800
1525	From Federal Funds, One-Time	17,900
1526	From Dedicated Credits Revenue	34,700
1527	From Dedicated Credits Revenue, One-Time	7,200
1528	From Gen. Fund Rest. - Underground Wastewater System	1,600
1529	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
1530	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	27,500
1531	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,700
1532	From Water Dev. Security Fund - Water Quality Orig. Fee	1,800
1533	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
1534	Schedule of Programs:	
1535	Water Quality	252,700
1536	GOVERNOR'S OFFICE	
1537	ITEM 151 To Governor's Office - Office of Energy Development	
1538	From General Fund	24,200
1539	From General Fund, One-Time	4,900
1540	From Federal Funds	12,400
1541	From Federal Funds, One-Time	2,500
1542	From Dedicated Credits Revenue	3,300
1543	From Dedicated Credits Revenue, One-Time	700
1544	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	3,200
1545	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
1546	Schedule of Programs:	
1547	Office of Energy Development	51,900
1548	DEPARTMENT OF NATURAL RESOURCES	
1549	ITEM 152 To Department of Natural Resources - Administration	
1550	From General Fund	57,200

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1551	From General Fund, One-Time	12,300
1552	From General Fund Restricted - Sovereign Lands Management	3,300
1553	From General Fund Restricted - Sovereign Lands Management, One-Time	700
1554	Schedule of Programs:	
1555	Administrative Services	32,000
1556	Executive Director	26,300
1557	Lake Commissions	4,000
1558	Law Enforcement	4,500
1559	Public Information Office	6,700
1560	ITEM 153 To Department of Natural Resources - Contributed Research	
1561	From Dedicated Credits Revenue	2,600
1562	From Dedicated Credits Revenue, One-Time	500
1563	Schedule of Programs:	
1564	Contributed Research	3,100
1565	ITEM 154 To Department of Natural Resources - Cooperative Agreements	
1566	From Federal Funds	72,600
1567	From Federal Funds, One-Time	12,300
1568	From Dedicated Credits Revenue	4,900
1569	From Dedicated Credits Revenue, One-Time	900
1570	From Revenue Transfers	26,000
1571	From Revenue Transfers, One-Time	4,500
1572	Schedule of Programs:	
1573	Cooperative Agreements	121,200
1574	ITEM 155 To Department of Natural Resources - Forestry, Fire and State	
1575	Lands	
1576	From General Fund	16,100
1577	From General Fund, One-Time	4,400
1578	From Federal Funds	81,800
1579	From Federal Funds, One-Time	23,400
1580	From Dedicated Credits Revenue	91,800
1581	From Dedicated Credits Revenue, One-Time	21,800
1582	From General Fund Restricted - Sovereign Lands Management	93,500
1583	From General Fund Restricted - Sovereign Lands Management, One-Time	26,500
1584	Schedule of Programs:	
1585	Division Administration	24,400
1586	Fire Management	22,400
1587	Fire Suppression Emergencies	4,200

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1588	Forest Management	12,100
1589	Lands Management	31,900
1590	Lone Peak Center	93,400
1591	Program Delivery	170,900
1592	ITEM 156 To Department of Natural Resources - Oil, Gas and Mining	
1593	From General Fund	47,600
1594	From General Fund, One-Time	12,900
1595	From Federal Funds	73,700
1596	From Federal Funds, One-Time	19,800
1597	From Dedicated Credits Revenue	5,100
1598	From Dedicated Credits Revenue, One-Time	1,400
1599	From Gen. Fund Rest. - Oil & Gas Conservation Account	74,200
1600	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	20,300
1601	Schedule of Programs:	
1602	Abandoned Mine	33,200
1603	Administration	57,400
1604	Coal Program	50,400
1605	Minerals Reclamation	30,000
1606	Oil and Gas Program	84,000
1607	ITEM 157 To Department of Natural Resources - Parks and Recreation	
1608	From General Fund	46,200
1609	From General Fund, One-Time	8,900
1610	From Federal Funds	23,300
1611	From Federal Funds, One-Time	5,400
1612	From Dedicated Credits Revenue	14,700
1613	From Dedicated Credits Revenue, One-Time	3,100
1614	From General Fund Restricted - Boating	64,600
1615	From General Fund Restricted - Boating, One-Time	13,000
1616	From Gen. Fund Rest. - Off-highway Access and Education	400
1617	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
1618	From General Fund Restricted - Off-highway Vehicle	85,800
1619	From General Fund Restricted - Off-highway Vehicle, One-Time	17,300
1620	From General Fund Restricted - State Park Fees	272,500
1621	From General Fund Restricted - State Park Fees, One-Time	52,200
1622	From Revenue Transfers	400
1623	From Revenue Transfers, One-Time	100
1624	Schedule of Programs:	

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1625	Executive Management	18,400	
1626	Park Operation Management	501,900	
1627	Planning and Design	9,600	
1628	Recreation Services	41,300	
1629	Support Services	36,800	
1630	ITEM 158 To Department of Natural Resources - Species Protection		
1631	From General Fund Restricted - Species Protection		9,100
1632	From General Fund Restricted - Species Protection, One-Time		1,800
1633	Schedule of Programs:		
1634	Species Protection	10,900	
1635	ITEM 159 To Department of Natural Resources - Utah Geological Survey		
1636	From General Fund		102,100
1637	From General Fund, One-Time		25,200
1638	From Federal Funds		16,400
1639	From Federal Funds, One-Time		4,200
1640	From Dedicated Credits Revenue		12,300
1641	From Dedicated Credits Revenue, One-Time		3,300
1642	From General Fund Restricted - Mineral Lease		37,300
1643	From General Fund Restricted - Mineral Lease, One-Time		9,000
1644	From Gen. Fund Rest. - Land Exchange Distribution Account		600
1645	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time		100
1646	Schedule of Programs:		
1647	Administration	19,100	
1648	Energy and Minerals	41,100	
1649	Geologic Hazards	33,000	
1650	Geologic Information and Outreach	45,700	
1651	Geologic Mapping	38,700	
1652	Ground Water	32,900	
1653	ITEM 160 To Department of Natural Resources - Water Resources		
1654	From General Fund		67,900
1655	From General Fund, One-Time		11,200
1656	From Federal Funds		15,200
1657	From Federal Funds, One-Time		3,000
1658	From Water Resources Conservation and Development Fund		50,100
1659	From Water Resources Conservation and Development Fund, One-Time		9,700
1660	Schedule of Programs:		
1661	Administration	15,200	

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1662	Construction	58,600
1663	Interstate Streams	3,900
1664	Planning	79,400
1665	ITEM 161 To Department of Natural Resources - Water Rights	
1666	From General Fund	162,400
1667	From General Fund, One-Time	31,500
1668	From Federal Funds	3,500
1669	From Federal Funds, One-Time	600
1670	From Dedicated Credits Revenue	75,300
1671	From Dedicated Credits Revenue, One-Time	15,100
1672	Schedule of Programs:	
1673	Adjudication	51,500
1674	Administration	18,900
1675	Applications and Records	119,600
1676	Canal Safety	700
1677	Dam Safety	34,600
1678	Field Services	39,500
1679	Technical Services	23,600
1680	ITEM 162 To Department of Natural Resources - Watershed	
1681	From General Fund	1,800
1682	From General Fund, One-Time	300
1683	Schedule of Programs:	
1684	Watershed	2,100
1685	ITEM 163 To Department of Natural Resources - Wildlife Resources	
1686	From General Fund	105,700
1687	From General Fund, One-Time	22,300
1688	From Federal Funds	320,300
1689	From Federal Funds, One-Time	70,100
1690	From Dedicated Credits Revenue	2,000
1691	From Dedicated Credits Revenue, One-Time	400
1692	From General Fund Restricted - Boating	15,900
1693	From General Fund Restricted - Boating, One-Time	3,200
1694	From General Fund Restricted - Mule Deer Protection Account	4,300
1695	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
1696	From General Fund Restricted - Predator Control Account	7,300
1697	From General Fund Restricted - Predator Control Account, One-Time	1,600
1698	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	

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1699	Account	400
1700	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1701	Account, One-Time	100
1702	From Revenue Transfers	2,000
1703	From Revenue Transfers, One-Time	400
1704	From General Fund Restricted - Wildlife Habitat	14,200
1705	From General Fund Restricted - Wildlife Habitat, One-Time	1,400
1706	From General Fund Restricted - Wildlife Resources	501,500
1707	From General Fund Restricted - Wildlife Resources, One-Time	106,800
1708	Schedule of Programs:	
1709	Administrative Services	116,600
1710	Aquatic Section	263,900
1711	Conservation Outreach	101,900
1712	Director's Office	53,100
1713	Habitat Council	15,600
1714	Habitat Section	153,400
1715	Law Enforcement	259,100
1716	Wildlife Section	217,400
1717	PUBLIC LANDS POLICY COORDINATING OFFICE	
1718	ITEM 164 To Public Lands Policy Coordinating Office	
1719	From General Fund	35,300
1720	From General Fund, One-Time	5,700
1721	From General Fund Restricted - Constitutional Defense	14,700
1722	From General Fund Restricted - Constitutional Defense, One-Time	2,400
1723	Schedule of Programs:	
1724	Public Lands Policy Coordinating Office	58,100
1725	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1726	ITEM 165 To School and Institutional Trust Lands Administration	
1727	From Land Grant Management Fund	211,800
1728	From Land Grant Management Fund, One-Time	36,200
1729	Schedule of Programs:	
1730	Accounting	14,600
1731	Administration	12,300
1732	Auditing	12,100
1733	Development - Operating	35,400
1734	Director	11,800
1735	External Relations	6,700

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1736	Grazing and Forestry	14,500
1737	Information Technology Group	34,700
1738	Legal/Contracts	19,600
1739	Mining	14,300
1740	Oil and Gas	20,600
1741	Surface	51,400
1742	PUBLIC EDUCATION	
1743	STATE BOARD OF EDUCATION	
1744	ITEM 166 To State Board of Education - Child Nutrition	
1745	From Federal Funds	38,600
1746	From Federal Funds, One-Time	8,500
1747	From Dedicated Credit - Liquor Tax	9,500
1748	From Dedicated Credit - Liquor Tax, One-Time	2,100
1749	Schedule of Programs:	
1750	Child Nutrition	58,700
1751	ITEM 167 To State Board of Education - Educator Licensing	
1752	From Education Fund	37,800
1753	From Education Fund, One-Time	7,900
1754	From Dedicated Credits Revenue	600
1755	From Dedicated Credits Revenue, One-Time	100
1756	Schedule of Programs:	
1757	Educator Licensing	46,400
1758	ITEM 168 To State Board of Education - Initiative Programs	
1759	From General Fund	3,800
1760	From General Fund, One-Time	200
1761	From Education Fund	14,400
1762	From Education Fund, One-Time	1,000
1763	From Revenue Transfers	3,300
1764	From Revenue Transfers, One-Time	200
1765	Schedule of Programs:	
1766	Carson Smith Scholarships	2,800
1767	General Financial Literacy	2,300
1768	Intergenerational Poverty Interventions	1,100
1769	Kindergarten Supplement Enrichment Program	3,500
1770	Partnerships for Student Success	1,600
1771	School Turnaround and Leadership Development Act	6,500
1772	ULEAD	3,900



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1773	Educational Improvement Opportunities Outside of the Regular School	
1774	Day Grant Program	1,200
1775	ITEM 169 To State Board of Education - MSP Categorical Program	
1776	Administration	
1777	From Education Fund	38,100
1778	From Education Fund, One-Time	4,600
1779	Schedule of Programs:	
1780	Adult Education	6,000
1781	Beverly Taylor Sorenson Elem. Arts Learning Program	3,200
1782	CTE Comprehensive Guidance	2,900
1783	Digital Teaching and Learning	9,900
1784	Dual Immersion	2,400
1785	Enhancement for At-Risk Students	6,000
1786	Special Education State Programs	2,200
1787	Youth-in-Custody	10,100
1788	ITEM 170 To State Board of Education - State Administrative Office	
1789	From Education Fund	190,400
1790	From Education Fund, One-Time	35,200
1791	From Federal Funds	171,100
1792	From Federal Funds, One-Time	29,500
1793	From General Fund Restricted - Mineral Lease	12,600
1794	From General Fund Restricted - Mineral Lease, One-Time	2,100
1795	From General Fund Restricted - School Readiness Account	900
1796	From General Fund Restricted - School Readiness Account, One-Time	100
1797	From General Fund Restricted - Substance Abuse Prevention	400
1798	From General Fund Restricted - Substance Abuse Prevention, One-Time	100
1799	From Revenue Transfers	119,400
1800	From Revenue Transfers, One-Time	19,800
1801	From Uniform School Fund Rest. - Trust Distribution Account	7,200
1802	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	500
1803	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1804	Account	1,000
1805	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1806	Account, One-Time	200
1807	Schedule of Programs:	
1808	Board and Administration	31,400
1809	Data and Statistics	22,600

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1810	Financial Operations	80,700
1811	Indirect Cost Pool	139,200
1812	Information Technology	98,900
1813	Law and Legislation	4,900
1814	Policy and Communication	26,700
1815	School Trust	8,600
1816	Special Education	84,000
1817	Statewide Online Education Program	5,100
1818	Student Advocacy Services	88,400
1819	ITEM 171 To State Board of Education - General System Support	
1820	From General Fund	600
1821	From General Fund, One-Time	100
1822	From Education Fund	54,000
1823	From Education Fund, One-Time	8,200
1824	From Federal Funds	104,000
1825	From Federal Funds, One-Time	14,600
1826	From Dedicated Credits Revenue	12,500
1827	From Dedicated Credits Revenue, One-Time	1,500
1828	From General Fund Restricted - Mineral Lease	900
1829	From General Fund Restricted - Mineral Lease, One-Time	100
1830	Schedule of Programs:	
1831	Student Achievement	5,700
1832	Teaching and Learning	74,100
1833	Assessment and Accountability	51,700
1834	Career and Technical Education	65,000
1835	ITEM 172 To State Board of Education - State Charter School Board	
1836	From Education Fund	19,200
1837	From Education Fund, One-Time	2,300
1838	Schedule of Programs:	
1839	State Charter School Board	21,500
1840	ITEM 173 To State Board of Education - Teaching and Learning	
1841	From Revenue Transfers	4,000
1842	From Revenue Transfers, One-Time	1,000
1843	Schedule of Programs:	
1844	Student Access to High Quality School Readiness Progs	5,000
1845	ITEM 174 To State Board of Education - Utah Schools for the Deaf and the	
1846	Blind	

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1847	From Education Fund	2,584,300
1848	From Education Fund, One-Time	69,200
1849	From Federal Funds	1,700
1850	From Federal Funds, One-Time	200
1851	From Dedicated Credits Revenue	30,000
1852	From Dedicated Credits Revenue, One-Time	4,200
1853	From Revenue Transfers	108,100
1854	From Revenue Transfers, One-Time	14,500
1855	Schedule of Programs:	
1856	Educational Services	390,800
1857	Support Services	390,600
1858	Administration	2,030,800
1859	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1860	ITEM 175 To School and Institutional Trust Fund Office	
1861	From School and Institutional Trust Fund Management Acct.	17,500
1862	From School and Institutional Trust Fund Management Acct., One-Time	700
1863	Schedule of Programs:	
1864	School and Institutional Trust Fund Office	18,200
1865	RETIREMENT AND INDEPENDENT ENTITIES	
1866	CAREER SERVICE REVIEW OFFICE	
1867	ITEM 176 To Career Service Review Office	
1868	From General Fund	6,300
1869	From General Fund, One-Time	1,400
1870	Schedule of Programs:	
1871	Career Service Review Office	7,700
1872	UTAH EDUCATION AND TELEHEALTH NETWORK	
1873	ITEM 177 To Utah Education and Telehealth Network - Digital Teaching and	
1874	Learning Program	
1875	From Education Fund	3,600
1876	Schedule of Programs:	
1877	Digital Teaching and Learning Program	3,600
1878	ITEM 178 To Utah Education and Telehealth Network	
1879	From General Fund	16,700
1880	From Education Fund	281,000
1881	From Federal Funds	76,700
1882	From Dedicated Credits Revenue	12,200
1883	Schedule of Programs:	

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1884	Administration	59,900
1885	Instructional Support	67,500
1886	KUEN Broadcast	8,000
1887	Public Information	6,700
1888	Technical Services	212,300
1889	Utah Telehealth Network	32,200
1890	EXECUTIVE APPROPRIATIONS	
1891	CAPITOL PRESERVATION BOARD	
1892	ITEM 179 To Capitol Preservation Board	
1893	From General Fund	23,800
1894	From General Fund, One-Time	4,100
1895	Schedule of Programs:	
1896	Capitol Preservation Board	27,900
1897	LEGISLATURE	
1898	ITEM 180 To Legislature - Senate	
1899	From General Fund	43,900
1900	From General Fund, One-Time	2,600
1901	Schedule of Programs:	
1902	Administration	46,500
1903	ITEM 181 To Legislature - House of Representatives	
1904	From General Fund	67,400
1905	From General Fund, One-Time	5,100
1906	Schedule of Programs:	
1907	Administration	72,500
1908	ITEM 182 To Legislature - Legislative Printing	
1909	From General Fund	6,400
1910	From General Fund, One-Time	1,800
1911	From Dedicated Credits Revenue	2,800
1912	From Dedicated Credits Revenue, One-Time	800
1913	Schedule of Programs:	
1914	Administration	11,800
1915	ITEM 183 To Legislature - Office of Legislative Research and General	
1916	Counsel	
1917	From General Fund	225,300
1918	From General Fund, One-Time	32,100
1919	Schedule of Programs:	
1920	Administration	257,400

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1921	ITEM 184	To Legislature - Office of the Legislative Fiscal Analyst	
1922		From General Fund	80,000
1923		From General Fund, One-Time	11,600
1924		Schedule of Programs:	
1925		Administration and Research	91,600
1926	ITEM 185	To Legislature - Office of the Legislative Auditor General	
1927		From General Fund	103,100
1928		From General Fund, One-Time	16,100
1929		Schedule of Programs:	
1930		Administration	119,200
1931	ITEM 186	To Legislature - Legislative Services	
1932		From General Fund	8,400
1933		From General Fund, One-Time	1,300
1934		Schedule of Programs:	
1935		Human Resources	9,700
1936		UTAH NATIONAL GUARD	
1937	ITEM 187	To Utah National Guard	
1938		From General Fund	67,800
1939		From General Fund, One-Time	9,200
1940		From Federal Funds	461,800
1941		From Federal Funds, One-Time	69,000
1942		Schedule of Programs:	
1943		Administration	32,200
1944		Operations and Maintenance	575,600
1945		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1946	ITEM 188	To Department of Veterans and Military Affairs - Veterans and	
1947		Military Affairs	
1948		From General Fund	40,800
1949		From General Fund, One-Time	6,800
1950		From Federal Funds	9,400
1951		From Federal Funds, One-Time	2,400
1952		From Dedicated Credits Revenue	1,400
1953		From Dedicated Credits Revenue, One-Time	300
1954		Schedule of Programs:	
1955		Administration	15,400
1956		Cemetery	12,000
1957		Military Affairs	4,100

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1958	Outreach Services	23,800
1959	State Approving Agency	5,800
1960	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1961	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1962	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1963	accounts to which the money is transferred may be made without further legislative action, in	
1964	accordance with statutory provisions relating to the funds or accounts.	
1965	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1966	DEPARTMENT OF PUBLIC SAFETY	
1967	ITEM 189 To Department of Public Safety - Alcoholic Beverage Control Act	
1968	Enforcement Fund	
1969	From Dedicated Credits Revenue	83,900
1970	From Dedicated Credits Revenue, One-Time	17,400
1971	Schedule of Programs:	
1972	Alcoholic Beverage Control Act Enforcement Fund	101,300
1973	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1974	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1975	ITEM 190 To Department of Administrative Services - State Debt Collection	
1976	Fund	
1977	From Dedicated Credits Revenue	21,800
1978	From Dedicated Credits Revenue, One-Time	5,500
1979	Schedule of Programs:	
1980	State Debt Collection Fund	27,300
1981	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1982	DEPARTMENT OF COMMERCE	
1983	ITEM 191 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1984	Electrologist Fund	
1985	From Licenses/Fees	1,800
1986	From Licenses/Fees, One-Time	600
1987	Schedule of Programs:	
1988	Cosmetologist/Barber, Esthetician, Electrologist Fund	2,400
1989	ITEM 192 To Department of Commerce - Real Estate Education, Research,	
1990	and Recovery Fund	
1991	From Dedicated Credits Revenue	3,600
1992	From Dedicated Credits Revenue, One-Time	600
1993	Schedule of Programs:	
1994	Real Estate Education, Research, and Recovery Fund	4,200

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1995	ITEM 193 To Department of Commerce - Residential Mortgage Loan	
1996	Education, Research, and Recovery Fund	
1997	From Licenses/Fees	2,300
1998	From Licenses/Fees, One-Time	500
1999	From Interest Income	300
2000	Schedule of Programs:	
2001	RMLERR Fund	3,100
2002	ITEM 194 To Department of Commerce - Securities Investor	
2003	Education/Training/Enforcement Fund	
2004	From Licenses/Fees	1,700
2005	From Licenses/Fees, One-Time	600
2006	Schedule of Programs:	
2007	Securities Investor Education/Training/Enforcement Fund	2,300
2008	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2009	ITEM 195 To Governor's Office of Economic Development - Outdoor	
2010	Recreation Infrastructure Account	
2011	From Dedicated Credits Revenue	7,000
2012	From Dedicated Credits Revenue, One-Time	900
2013	Schedule of Programs:	
2014	Outdoor Recreation Infrastructure Account	7,900
2015	PUBLIC SERVICE COMMISSION	
2016	ITEM 196 To Public Service Commission - Universal Public Telecom Service	
2017	From Dedicated Credits Revenue	4,800
2018	From Dedicated Credits Revenue, One-Time	700
2019	Schedule of Programs:	
2020	Universal Public Telecommunications Service Support	5,500
2021	EXECUTIVE APPROPRIATIONS	
2022	UTAH NATIONAL GUARD	
2023	ITEM 197 To Utah National Guard - National Guard MWR Fund	
2024	From Dedicated Credits Revenue	7,900
2025	From Dedicated Credits Revenue, One-Time	700
2026	Schedule of Programs:	
2027	National Guard MWR Fund	8,600
2028	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2029	ITEM 198 To Department of Veterans and Military Affairs - Utah Veterans	
2030	Nursing Home Fund	
2031	From Federal Funds	17,700

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2032	From Federal Funds, One-Time	1,300
2033	Schedule of Programs:	
2034	Veterans Nursing Home Fund	19,000
2035	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2036	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2037	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2038	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2039	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2040	amounts between funds and accounts as indicated.	
2041	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2042	UTAH DEPARTMENT OF CORRECTIONS	
2043	ITEM 199 To Utah Department of Corrections - Utah Correctional Industries	
2044	From Dedicated Credits Revenue	200,800
2045	From Dedicated Credits Revenue, One-Time	45,400
2046	Schedule of Programs:	
2047	Utah Correctional Industries	246,200
2048	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2049	DEPARTMENT OF AGRICULTURE AND FOOD	
2050	ITEM 200 To Department of Agriculture and Food - Agriculture Loan	
2051	Programs	
2052	From Agriculture Resource Development Fund	4,100
2053	From Agriculture Resource Development Fund, One-Time	900
2054	From Utah Rural Rehabilitation Loan State Fund	2,200
2055	From Utah Rural Rehabilitation Loan State Fund, One-Time	500
2056	Schedule of Programs:	
2057	Agriculture Loan Program	7,700
2058	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2059	the State Division of Finance to transfer the following amounts between the following funds or	
2060	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2061	must be authorized by an appropriation.	
2062	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2063	ITEM 201 To General Fund Restricted - Indigent Defense Resources Account	
2064	From General Fund	8,700
2065	From General Fund, One-Time	2,600
2066	From Revenue Transfers	(8,700)
2067	From Revenue Transfers, One-Time	(2,600)
2068	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	



2069 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.  
2070 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
2071 LABOR COMMISSION  
2072 ITEM 202 To Labor Commission - Uninsured Employers Fund  
2073 From Dedicated Credits Revenue 1,000  
2074 From Interest Income 300  
2075 From Premium Tax Collections 700  
2076 Schedule of Programs:  
2077 Uninsured Employers Fund 2,000  
2078 Section 2. **Effective Date.**  
2079 This bill takes effect on July 1, 2019.