

PUBLIC EDUCATION BUDGET AMENDMENTS

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Steve Eliason

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of public education for the fiscal year beginning July 1, 2018, and ending June 30, 2019, and for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of school districts, charter schools, and state education agencies;
- ▶ sets the value of the weighted pupil unit (WPU) at \$3,515 for fiscal year 2020;
- ▶ adjusts the number of weighted pupil units to reflect anticipated student enrollment in fall 2019;
- ▶ provides appropriations for other purposes as described;
- ▶ amends and enacts provisions related to certain appropriations for public education, including appropriations for:
 - charter schools;
 - the Enhancement for At-Risk Students Program; and
 - rural school district transportation;
- ▶ makes technical and conforming changes; and
- ▶ provides intent language.

Money Appropriated in this Bill:



28 This bill appropriates \$4,567,500 in operating and capital budgets for fiscal year 2019,
29 including:

- 30 ▶ \$4,167,500 from the Education Fund; and
- 31 ▶ \$400,000 from various sources as detailed in this bill.

32 This bill appropriates \$330,668,700 in operating and capital budgets for fiscal year
33 2020, including:

- 34 ▶ \$613,000 from the General Fund;
- 35 ▶ \$5,000,000 from the Uniform School Fund;
- 36 ▶ \$114,613,600 from the Education Fund; and
- 37 ▶ \$210,442,100 from various sources as detailed in this bill.

38 This bill appropriates \$29,330,600 in restricted fund and account transfers for fiscal
39 year 2020, all of which is from the Education Fund.

40 **Other Special Clauses:**

41 This bill provides a special effective date.

42 **Utah Code Sections Affected:**

43 AMENDS:

44 **53F-2-301.5**, as enacted by Laws of Utah 2018, Chapter 456

45 **53F-2-306**, as renumbered and amended by Laws of Utah 2018, Chapter 2

46 **53F-2-410**, as last amended by Laws of Utah 2018, Chapters 117, 165, 396 and
47 renumbered and amended by Laws of Utah 2018, Chapter 2

48 RENUMBERS AND AMENDS:

49 **53F-2-520**, (Renumbered from 53F-5-211, as enacted by Laws of Utah 2018, Chapter
50 441)

51 **Uncodified Material Affected:**

52 ENACTS UNCODIFIED MATERIAL



54 *Be it enacted by the Legislature of the state of Utah:*

55 Section 1. Section **53F-2-301.5** is amended to read:

56 **53F-2-301.5. Minimum basic tax rate for a fiscal year that begins on July 1, 2018,**
57 **2019, 2020, 2021, or 2022.**

58 (1) The provisions of this section are in effect for a fiscal year that begins before July 1,

59 2023.

60 (2) As used in this section:

61 (a) "Basic levy increment rate" means a tax rate that will generate an amount of
62 revenue equal to \$75,000,000.

63 (b) "Combined basic rate" means a rate that is the sum of:

64 (i) the rate floor; and

65 (ii) the WPU value rate.

66 (c) "Commission" means the State Tax Commission.

67 (d) "Equity pupil tax rate" means the tax rate that is:

68 (i) calculated by subtracting the minimum basic tax rate from the rate floor; or

69 (ii) zero, if the rate calculated in accordance with Subsection (2)(d)(i) is zero or less.

70 (e) "Minimum basic local amount" means an amount that is:

71 (i) equal to the sum of:

72 (A) the school districts' contribution to the basic school program the previous fiscal
73 year;

74 (B) the amount generated by the basic levy increment rate; and

75 (C) the eligible new growth, as defined in Section 59-2-924 and rules of the State Tax
76 Commission multiplied by the minimum basic tax rate; and

77 (ii) set annually by the Legislature in Subsection (3)(a).

78 (f) "Minimum basic tax rate" means a tax rate certified by the commission that will
79 generate an amount of revenue equal to the minimum basic local amount described in
80 Subsection (3)(a).

81 (g) "Rate floor" means a rate that is the greater of:

82 (i) a .0016 tax rate; or

83 (ii) the minimum basic tax rate.

84 (h) "Weighted pupil unit value" or "WPU value" means the amount established each
85 year in the enacted public education budget that is multiplied by the number of weighted pupil
86 units to yield the funding level for the basic school program.

87 (i) "WPU value amount" means an amount that is:

88 (i) equal to the product of:

89 (A) the total cost to the basic school program to increase the WPU value over the WPU

90 value in the prior fiscal year; and

91 (B) the percentage share of local revenue to the cost of the basic school program in the
92 prior fiscal year; and

93 (ii) set annually by the Legislature in Subsection (4)(a).

94 (j) "WPU value rate" means a tax rate certified by the commission that will generate an
95 amount of revenue equal to the WPU value amount described in Subsection (4)(a).

96 (3) (a) The minimum basic local amount for the fiscal year that begins on July 1,
97 [~~2018, is \$408,073,800~~] 2019, is \$490,684,600 in revenue statewide.

98 (b) The preliminary estimate for the minimum basic tax rate for the fiscal year that
99 begins on July 1, [~~2018, is .001498~~] 2019, is .001588.

100 (4) (a) The WPU value amount for the fiscal year that begins on July 1, [~~2018, is~~
101 ~~\$18,650,000~~] 2019, is \$16,450,000 in revenue statewide.

102 (b) The preliminary estimate for the WPU value rate for the fiscal year that begins on
103 July 1, [~~2018, is .000069~~] 2019, is .000054.

104 (5) (a) On or before June 22, the commission shall certify for the year:

105 (i) the minimum basic tax rate; and

106 (ii) the WPU value rate.

107 (b) The estimate of the minimum basic tax rate provided in Subsection (3)(b) and the
108 estimate of the WPU value rate provided in Subsection (4)(b) is based on a forecast for
109 property values for the next calendar year.

110 (c) The certified minimum basic tax rate described in Subsection (5)(a)(i) and the
111 certified WPU value rate described in Subsection (5)(a)(ii) are based on property values as of
112 January 1 of the current calendar year, except personal property, which is based on values from
113 the previous calendar year.

114 (6) (a) To qualify for receipt of the state contribution toward the basic school program
115 and as a school district's contribution toward the cost of the basic school program for the school
116 district, a local school board shall impose the combined basic rate.

117 (b) (i) The state is not subject to the notice requirements of Section [59-2-926](#) before
118 imposing the tax rates described in this Subsection (6).

119 (ii) The state is subject to the notice requirements of Section [59-2-926](#) if the state
120 authorizes a tax rate that exceeds the tax rates described in this Subsection (6).

121 (7) (a) The state shall contribute to each school district toward the cost of the basic
122 school program in the school district an amount of money that is the difference between the
123 cost of the school district's basic school program and the sum of the revenue generated by the
124 school district by the following:

- 125 (i) the minimum basic tax rate;
- 126 (ii) the basic levy increment rate;
- 127 (iii) the equity pupil tax rate; and
- 128 (iv) the WPU value rate.

129 (b) (i) If the difference described in Subsection (7)(a) equals or exceeds the cost of the
130 basic school program in a school district, no state contribution shall be made to the basic
131 school program for the school district.

132 (ii) The proceeds of the difference described in Subsection (7)(a) that exceed the cost
133 of the basic school program shall be paid into the Uniform School Fund as provided by law and
134 by the close of the fiscal year in which the proceeds were calculated.

135 (8) Upon appropriation by the Legislature, the Division of Finance shall deposit an
136 amount equal to the proceeds generated statewide:

137 (a) by the basic levy increment rate into the Minimum Basic Growth Account created
138 in Section 53F-9-302;

139 (b) by the equity pupil tax rate into the Local Levy Growth Account created in Section
140 53F-9-305; and

141 (c) by the WPU value rate into the Teacher and Student Success Account created in
142 Section 53F-9-306.

143 Section 2. Section 53F-2-306 is amended to read:

144 **53F-2-306. Weighted pupil units for small school district administrative costs --**
145 **Appropriation for charter school administrative costs.**

146 (1) Administrative costs weighted pupil units are computed for a small school district
147 and distributed to the small school district in accordance with the following schedule:

148 Administrative Costs Schedule

149 School District Enrollment as of October 1	Weighted Pupil Units
150 1 - 500 students	95

151	501 - 1,000 students	80
152	1,001 - 2,000 students	70
153	2,001 - 5,000 students	60

154 (2) (a) Except as provided in Subsection (2)(b), money appropriated to the State Board
 155 of Education for charter school administrative costs shall be distributed to charter schools in
 156 the amount of \$100 for each charter school student in enrollment.

157 (b) (i) If money appropriated for charter school administrative costs is insufficient to
 158 provide the amount per student prescribed in Subsection (2)(a), the appropriation shall be
 159 allocated among charter schools in proportion to each charter school's enrollment as a
 160 percentage of the total enrollment in charter schools.

161 (ii) If the State Board of Education makes adjustments to Minimum School Program
 162 allocations under Section 53F-2-205, the allocation provided in Subsection (2)(b)(i) shall be
 163 determined after adjustments are made under Section 53F-2-205.

164 (iii) For fiscal year 2020, the state board shall distribute \$40,000 to each charter school
 165 that enrolls fewer than 400 students.

166 (c) Charter school governing boards are encouraged to identify and use cost-effective
 167 methods of performing administrative functions, including contracting for administrative
 168 services with the State Charter School Board as provided in Section 53G-5-202.

169 (3) Charter schools are not eligible for funds for administrative costs under Subsection
 170 (1).

171 Section 3. Section 53F-2-410 is amended to read:

172 **53F-2-410. Enhancement for At-Risk Students Program.**

173 (1) (a) Subject to Subsection (1)(b), the State Board of Education shall distribute
 174 money appropriated for the Enhancement for At-Risk Students Program to school districts and
 175 charter schools according to a formula adopted by the State Board of Education, after
 176 consultation with local education boards.

177 (b) (i) The State Board of Education shall appropriate \$1,500,000 from the
 178 appropriation for Enhancement for At-Risk Students Program for a gang prevention and
 179 intervention program designed to help students at risk for gang involvement stay in school.

180 (ii) Money for the gang prevention and intervention program shall be distributed to
 181 school districts and charter schools through a request for proposals process.

182 (2) In establishing a distribution formula under Subsection (1)(a), the State Board of
183 Education shall:

184 (a) use the following criteria:

185 (i) low performance on statewide assessments described in Section [53E-4-301](#);

186 (ii) poverty;

187 (iii) mobility;

188 (iv) limited English proficiency;

189 (v) chronic absenteeism; and

190 (vi) homelessness;

191 (b) ensure that the distribution formula distributes money on a per student and per
192 criterion basis; and

193 (c) ensure that the distribution formula provides funding for each criterion that a
194 student meets such that a student who meets:

195 (i) one criterion is counted once; and

196 (ii) more than one criterion is counted for each criterion the student meets up to three
197 criteria.

198 (3) Subject to future budget constraints, the amount appropriated for the Enhancement
199 for At-Risk Students Program shall increase annually [~~with growth in the at-risk student~~
200 ~~population and~~] based on:

201 (a) a student growth adjustment that is the higher of:

202 (i) the percentage of enrollment growth of students in kindergarten through grade 12;

203 or

204 (ii) the percentage of enrollment growth of students in the combined three highest
205 at-risk student criteria categories described in Subsection (2)(a); and

206 (b) changes to the value of the weighted pupil unit as defined in Section [~~53F-9-305~~
207 [53F-4-301](#).

208 (4) A local education board shall use money distributed under this section to improve
209 the academic achievement of students who are at risk of academic failure including addressing
210 truancy.

211 (5) The State Board of Education shall:

212 (a) develop performance criteria to measure the effectiveness of the Enhancement for

213 At-Risk Students Program~~[-]; and~~

214 (b) annually determine the three highest at-risk student criteria categories described in
215 Subsection (2)(a).

216 (6) If a school district or charter school receives an allocation of less than \$10,000
217 under this section, the school district or charter school may use the allocation as described in
218 Section [53F-2-206](#).

219 (7) During the fiscal year that begins July 1, 2022, the Public Education Appropriations
220 Subcommittee shall evaluate:

221 (a) the impact of funding provided in this section to determine whether the funding has
222 improved educational outcomes for students who are at-risk for academic failure; and

223 (b) whether the funding should continue as established, be amended, or be consolidated
224 in the value of the weighted pupil unit.

225 Section 4. Section **53F-2-520**, which is renumbered from Section 53F-5-211 is
226 renumbered and amended to read:

227 ~~[53F-5-211].~~ **53F-2-520. Rural school transportation reimbursement.**

228 (1) As used in this section:

229 (a) "Eligible ~~[school]~~ LEA" means a ~~[district]~~ school district or a charter school:

230 (i) that is located in a county of the fourth, fifth, or sixth class, as defined in Section
231 [17-50-501](#); and

232 (ii) in which at least 65% of the students enrolled in the school district or charter
233 school qualify for free or reduced price lunch~~[-; and (iii) that]~~.

234 (b) "Eligible school" means a school:

235 (i) in an eligible LEA; and

236 (ii) that the eligible LEA has provided transportation to and from [the school] for a
237 regular school day for students for at least five years.

238 ~~[(b) "Local board"]~~ (c) "LEA governing board" means:

239 (i) ~~[for a school district,]~~ the local school board of a school district that is an eligible
240 LEA; or

241 (ii) ~~[for a charter school,]~~ the charter school governing board of a charter school that is
242 an eligible LEA.

243 (2) ~~[A local]~~ An LEA governing board may annually submit a request to the State

244 Board of Education to receive reimbursement for an expense that:

245 (a) the [~~local~~] LEA governing board incurs transporting a student to or from an eligible
246 school for the regular school day; and

247 (b) the [~~local~~] LEA governing board does not pay using state funding for pupil
248 transportation described in Section 53F-2-402 or 53F-2-403.

249 (3) (a) Subject to legislative appropriations, and except as provided in Subsection
250 (3)(b), the State Board of Education shall reimburse [~~a local school~~] an LEA governing board
251 for an expense included in a request described in Subsection (2).

252 (b) If the legislative appropriation for this section is insufficient to fund an expense in a
253 request received under Subsection (2), the State Board of Education may reduce [~~a local~~
254 ~~school~~] an LEA governing board's reimbursement in accordance with the rules described in
255 Subsection (4).

256 (4) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, the
257 State Board of Education shall make rules that establish:

258 (a) requirements for information [~~a local school~~] an LEA governing board shall include
259 in a reimbursement request described in Subsection (2);

260 (b) a deadline by which [~~a local school~~] an LEA governing board shall submit a request
261 described in Subsection (2); and

262 (c) a formula for reducing [~~a local school~~] an LEA governing board's allocation under
263 Subsection (3).

264 (5) Nothing in this section affects a school district's allocation for pupil transportation
265 under Sections 53F-2-402 and 53F-2-403.

266 **Section 5. Fiscal year 2019 appropriations.**

267 The following sums of money are appropriated for the fiscal year beginning July 1,
268 2018, and ending June 30, 2019. These are additions to amounts previously appropriated for
269 fiscal year 2019.

270 **Subsection 5(a). Operating and Capital Budgets.**

271 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
272 Legislature appropriates the following sums of money from the funds or accounts indicated for
273 the use and support of the government of the state of Utah.

274 PUBLIC EDUCATION

275	<u>STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM</u>	
276	<u>ITEM 1 To State Board of Education - Minimum School Program - Related to Basic School</u>	
277	<u>Programs</u>	
278	<u>From Education Fund, One-time</u>	<u>4,167,500</u>
279	<u>Schedule of Programs:</u>	
280	<u>Flexible Allocation - WPU Distribution</u>	<u>(76,800)</u>
281	<u>Educator Salary Adjustments</u>	<u>4,300,000</u>
282	<u>Early Graduation from Competency-Based Education</u>	<u>(55,700)</u>
283	<u>STATE BOARD OF EDUCATION</u>	
284	<u>ITEM 2 To State Board of Education - State Administrative Office</u>	
285	<u>From Nonlapsing Balances - MSP - Related to Basic Program, One-time</u>	<u>400,000</u>
286	<u>Schedule of Programs:</u>	
287	<u>Information Technology</u>	<u>400,000</u>
288	<u>The Legislature intends that the State Board of Education use up to \$400,000 in</u>	
289	<u>nonlapsing balances in the Minimum School Program - Related to Basic School Program to</u>	
290	<u>implement an online reporting platform for student transportation data.</u>	
291	Section 6. Fiscal year 2020 appropriations -- Value of the weighted pupil unit.	
292	<u>(1) The following sums of money are appropriated for the fiscal year beginning July 1,</u>	
293	<u>2019, and ending June 30, 2020. These are additions to amounts previously appropriated for</u>	
294	<u>fiscal year 2020.</u>	
295	<u>(2) The value of each weighted pupil unit (WPU) for fiscal year 2020 is increased from</u>	
296	<u>the value of the WPU for fiscal year 2020 established in S.B. 1, Public Education Base Budget</u>	
297	<u>Amendments, and set at \$3,515.</u>	
298	Subsection 6(a). Operating and Capital Budgets.	
299	<u>Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the</u>	
300	<u>Legislature appropriates the following sums of money from the funds or accounts indicated for</u>	
301	<u>the use and support of the government of the state of Utah.</u>	
302	<u>PUBLIC EDUCATION</u>	
303	<u>STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM</u>	
304	<u>ITEM 3 To State Board of Education - Minimum School Program - Basic School Program</u>	
305	<u>From Education Fund</u>	<u>89,418,800</u>

306	<u>From Uniform School Fund</u>	<u>5,000,000</u>
307	<u>From Local Revenue</u>	<u>44,293,500</u>
308	<u>Schedule of Programs:</u>	
309	<u>Kindergarten (894 WPU)</u>	<u>6,308,400</u>
310	<u>Grades 1 - 12 (6,429 WPU)</u>	<u>93,820,700</u>
311	<u>Foreign Exchange</u>	<u>39,300</u>
312	<u>Necessarily Existent Small Schools</u>	<u>1,150,500</u>
313	<u>Professional Staff (374 WPU)</u>	<u>7,980,000</u>
314	<u>Administrative Costs (-15 WPU)</u>	<u>127,900</u>
315	<u>Special Education - Add-on (1,875 WPU)</u>	<u>16,044,500</u>
316	<u>Special Education - Preschool (127 WPU)</u>	<u>1,772,700</u>
317	<u>Special Education - Self-Contained (-183 WPU)</u>	<u>1,033,100</u>
318	<u>Special Education - Extended School Year (5 WPU)</u>	<u>71,200</u>
319	<u>Special Education - Impact Aid (21 WPU)</u>	<u>315,600</u>
320	<u>Special Education - Intensive Services (8 WPU)</u>	<u>121,500</u>
321	<u>Special Education - Extended Year for Special Educators</u>	<u>109,000</u>
322	<u>Career and Technical Education - Add-on (-60 WPU)</u>	<u>3,241,600</u>
323	<u>Class Size Reduction (457 WPU)</u>	<u>6,576,300</u>

324 (1) (a) The Legislature intends that the State Board of Education study the Necessarily
325 Existent Small Schools distribution formula, including:

326 (i) the recalculation of the regression formulas used to distribute program weighted
327 pupil units;

328 (ii) ways to address the unique needs of geographically isolated schools;

329 (iii) school size limits identified in statute; and

330 (iv) school qualification requirements.

331 (b) The Legislature further intends that the State Board of Education report to the
332 Public Education Appropriations Subcommittee, regarding the study described in Subsection

333 (1)(a), with:

334 (i) a progress update on or before October 31, 2019; and

335 (ii) a final report on or before October 31, 2020.

336 (2) The Legislature intends that the State Board of Education, in conjunction with the

337 local education agencies (LEAs), report on or before January 31, 2020, to the Public Education
 338 Appropriations Subcommittee on per pupil expenditures on operations as defined by the State
 339 Board of Education for each LEA and each school within the LEA in fiscal year 2019.

340 ITEM 4 To State Board of Education - Minimum School Program - Related to Basic School

341 Programs

342	<u>From Education Fund</u>	<u>40,904,900</u>
343	<u>From Education Fund, One-time</u>	<u>(55,700)</u>
344	<u>From Education Fund Restricted - Charter School Levy Account</u>	<u>3,091,400</u>
345	<u>From Teacher and Student Success Account</u>	<u>16,450,000</u>
346	<u>From Uniform School Fund Restricted - Trust Distribution Account</u>	<u>8,663,100</u>

347 Schedule of Programs:

348	<u>Pupil Transportation To and From School</u>	<u>4,164,400</u>
349	<u>Enhancement for At-Risk Students</u>	<u>1,567,500</u>
350	<u>Youth in Custody</u>	<u>385,400</u>
351	<u>Adult Education</u>	<u>615,200</u>
352	<u>Enhancement for Accelerated Students</u>	<u>237,900</u>
353	<u>Centennial Scholarship Program</u>	<u>18,000</u>
354	<u>Concurrent Enrollment</u>	<u>510,000</u>
355	<u>School LAND Trust Program</u>	<u>8,663,100</u>
356	<u>Charter School Local Replacement</u>	<u>12,516,300</u>
357	<u>Charter School Administration</u>	<u>131,600</u>
358	<u>Early Literacy Program</u>	<u>(450,000)</u>
359	<u>Educator Salary Adjustments</u>	<u>4,300,000</u>
360	<u>Early Graduation from Competency-Based Education</u>	<u>(55,700)</u>
361	<u>Teacher and Student Success Program</u>	<u>36,450,000</u>

362 The Legislature intends that the State Board of Education use up to \$445,800 in
 363 nonlapsing balances in the Minimum School Program - Related to Basic School Program,
 364 Charter School Administration and Charter School Local Replacement programs to provide
 365 \$40,000 to each charter school that enrolls fewer than 400 students.

366 ITEM 5 To State Board of Education - Minimum School Program - Voted and Board Local
 367 Levy Programs

368	<u>From Education Fund, One-time</u>	<u>(20,900,000)</u>
369	<u>From Local Levy Growth Account</u>	<u>12,880,600</u>
370	<u>From Local Revenue</u>	<u>124,827,100</u>
371	<u>Schedule of Programs:</u>	
372	<u>Voted Local Levy Program</u>	<u>25,777,200</u>
373	<u>Board Local Levy Program</u>	<u>91,030,500</u>
374	<u>STATE BOARD OF EDUCATION</u>	
375	<u>ITEM 6 To State Board of Education - Child Nutrition</u>	
376	<u>From Education Fund</u>	<u>500</u>
377	<u>From Federal Funds</u>	<u>17,200</u>
378	<u>From Dedicated Credit - Liquor Tax</u>	<u>(17,700)</u>
379	<u>ITEM 7 To State Board of Education - Educator Licensing</u>	
380	<u>From Education Fund</u>	<u>1,000</u>
381	<u>From Dedicated Credits Revenue</u>	<u>(1,000)</u>
382	<u>ITEM 8 To State Board of Education - Initiative Programs</u>	
383	<u>From General Fund</u>	<u>363,000</u>
384	<u>From Education Fund</u>	<u>1,659,000</u>
385	<u>Schedule of Programs:</u>	
386	<u>Carson Smith Scholarships</u>	<u>363,000</u>
387	<u>Contracts and Grants</u>	<u>(300,000)</u>
388	<u>CTE Online Assessments</u>	<u>(341,000)</u>
389	<u>Competency-Based Education Grants</u>	<u>2,300,000</u>
390	<u>ITEM 9 To State Board of Education - MSP Categorical Program Administration</u>	
391	<u>From Education Fund</u>	<u>2,966,900</u>
392	<u>Schedule of Programs:</u>	
393	<u>Enhancement for At-Risk Students</u>	<u>180,700</u>
394	<u>Youth-in-Custody</u>	<u>741,400</u>
395	<u>Early Literacy Program</u>	<u>450,000</u>
396	<u>CTE Online Assessments</u>	<u>625,500</u>
397	<u>CTE Student Organizations</u>	<u>969,300</u>
398	<u>ITEM 10 To State Board of Education - State Administrative Office</u>	

399	<u>From Education Fund</u>	<u>114,400</u>
400	<u>From Federal Funds</u>	<u>(75,900)</u>
401	<u>From General Fund Restricted - Mineral Lease</u>	<u>(7,400)</u>
402	<u>From General Fund Restricted - Substance Abuse Prevention</u>	<u>3,800</u>
403	<u>From Uniform School Fund Restricted - Trust Distribution Account</u>	<u>61,200</u>
404	<u>Schedule of Programs:</u>	
405	<u>School Trust</u>	<u>60,000</u>
406	<u>Statewide Online Education Program</u>	<u>36,100</u>
407	<u>The Legislature intends that the State Board of Education:</u>	
408	<u>(1) study the governance, funding, and role of the State Board of Education in</u>	
409	<u>providing oversight and coordinating the delivery of state education programs in the regional</u>	
410	<u>service centers; and</u>	
411	<u>(2) report on or before October 31, 2019, to the Public Education Appropriations</u>	
412	<u>Subcommittee on the study described in Subsection (1).</u>	
413	<u>ITEM 11 To State Board of Education - General System Support</u>	
414	<u>From General Fund, One-time</u>	<u>250,000</u>
415	<u>Schedule of Programs:</u>	
416	<u>Career and Technical Education</u>	<u>250,000</u>
417	<u>ITEM 12 To State Board of Education - Teaching and Learning</u>	
418	<u>From Education Fund</u>	<u>3,800</u>
419	<u>From Revenue Transfers</u>	<u>(3,800)</u>
420	<u>ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind</u>	
421	<u>From Education Fund, One-time</u>	<u>500,000</u>
422	<u>Schedule of Programs:</u>	
423	<u>Educational Services</u>	<u>(19,507,700)</u>
424	<u>Support Services</u>	<u>(19,885,700)</u>
425	<u>Administration</u>	<u>3,839,000</u>
426	<u>Transportation</u>	<u>4,257,300</u>
427	<u>Utah State Instructional Materials Access Center</u>	<u>1,876,200</u>
428	<u>School for the Deaf</u>	<u>17,281,900</u>
429	<u>School for the Blind</u>	<u>12,639,000</u>

430 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

431 ITEM 14 To School and Institutional Trust Fund Office

432 From School and Institutional Trust Fund Management Account 260,000

433 Schedule of Programs:

434 School and Institutional Trust Fund Office 260,000

435 Subsection 6(b). **Restricted Fund and Account Transfers.**

436 The Legislature authorizes the State Division of Finance to transfer the following

437 amounts between the following funds or accounts as indicated. Expenditures and outlays from

438 the funds to which the money is transferred must be authorized by an appropriation.

439 PUBLIC EDUCATION

440 ITEM 15 To Local Levy Growth Account

441 From Education Fund 12,880,600

442 Schedule of Programs:

443 Local Levy Growth Account 12,880,600

444 ITEM 16 To Teacher and Student Success Account

445 From Education Fund 16,450,000

446 Schedule of Programs:

447 Teacher and Student Success Account 16,450,000

448 Section 7. **Effective date.**

449 (1) Except as provided in Subsection (2), this bill takes effect on July 1, 2019.

450 (2) If approved by two-thirds of all the members elected to each house, Section 5,

451 Fiscal year 2019 appropriations, takes effect upon approval by the governor, or the day

452 following the constitutional time limit of Utah Constitution, Article VII, Section 8, without the

453 governor's signature, or in the case of a veto, the date of veto override.