

# HB0008S01 compared with HB0008

~~{deleted text}~~ shows text that was in HB0008 but was deleted in HB0008S01.

Inserted text shows text that was not in HB0008 but was inserted into HB0008S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 Representative Jefferson Moss proposes the following substitute bill:

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## STATE AGENCY AND HIGHER EDUCATION COMPENSATION APPROPRIATIONS

2019 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jefferson Moss**

Senate Sponsor: Don L. Ipson

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**LONG TITLE**

~~Committee Note:~~

**The Executive Appropriations Committee**

**recommended this bill:**

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**Highlighted Provisions:**

This bill:

- ▶ provides funding for a ~~1~~2~~.0%~~5% labor market increase for state and higher education employees;

- ▶ provides funding for an average 4.35% increase in health insurance benefits rates for state and higher education employees;

- ▶ adjusts funding for a 0.12% decrease in workers' compensation rates (a 17% decrease) for state agencies (excluding the Department of Transportation);

- ▶ provides funding for a 0.02% increase in unemployment compensation rates (a 20% increase) for state agencies;

- ▶ provides funding for retirement rate changes for certain state employees;

- ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and

- ▶ provides funding for other compensation adjustments as authorized.

**Money Appropriated in this Bill:**

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~~{27}~~28 This bill appropriates ~~{50}~~\$91,945, ~~{406,200}~~700 in operating and capital budgets for fiscal year 2020,

~~{28}~~29 including:

~~{29}~~30 ▶ ~~{12}~~\$21, ~~{179}~~849,800 from the General Fund;

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~~{30}~~31

- ▶ ~~{17}~~\$35, ~~{495}~~664,700 from the Education Fund;
- ▶ ~~{20,730,700}~~\$34,431,200 from various sources as detailed in this bill.

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This bill appropriates ~~{ \$110 }~~ \$181, ~~{ 700 }~~ 600 in expendable funds and accounts for fiscal year 2020.

~~{33}~~ 34 This bill appropriates ~~{ \$165 }~~ \$253, ~~{ 400 }~~ 900 in business-like activities for fiscal year 2020.

~~{34}~~ 35 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2020,

~~{35}~~ 36 including:

~~{36}~~ 37 ▶ \$11,300 from the General Fund;

~~{37}~~ 38 ▶ (\$11,300) from various sources as detailed in this bill.

~~{38}~~ 39 This bill appropriates ~~{ \$800 }~~ \$2,000 in fiduciary funds for fiscal year 2020.

## ~~{39}~~ 40 Other Special Clauses:

~~{40}~~ 41 This bill takes effect on July 1, 2019.

## ~~{41}~~ 42 Utah Code Sections Affected:

~~{42}~~ 43 ENACTS UNCODIFIED MATERIAL

~~{43}~~ 44

~~{44}~~ 45 *Be it enacted by the Legislature of the state of Utah:*

~~{45}~~ 46 ~~Section 1. FY 2020 Appropriations. { Under provisions of Section 67-19-43, Utah Code~~

~~— Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2019 and~~

~~— ending June 30, 2020 shall be \$26 per pay period. }~~ The following sums of money are appropriated for the

~~{48}~~ 47 ~~{ the } fiscal year beginning July 1, 2019 and ending June 30, 2020. { These are additions to amounts~~

~~— previously appropriated for fiscal year 2020. }~~

~~{50}~~ 48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~{51}~~ 49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
~~{52}~~ 50 money from the funds or accounts indicated for the use and support of the government of the state of  
~~{53}~~ 51 Utah.

~~{54}~~ 52 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~{55}~~ 53 ATTORNEY GENERAL

~~{56}~~ 54 ITEM 1 To Attorney General

~~{57}~~ 55 From General Fund ~~{329,900}~~ 627,300

~~{58}~~ 56 From General Fund, One-Time 90,800

~~{59}~~ 57 From Federal Funds ~~{34}~~ 66, ~~{400}~~ 100

~~{60}~~ 58 From Federal Funds, One-Time 10,100

~~{61}~~ 59 From Dedicated Credits Revenue ~~{109,200}~~ 208,900

~~{62}~~ 60 From Dedicated Credits Revenue, One-Time 32,600

~~{63}~~ 61 From Attorney General Litigation Fund ~~{100}~~

64 ~~From General Fund Restricted - Constitutional Defense~~ ~~1,400~~

65 ~~From General Fund Restricted - Constitutional Defense, One-Time~~ ~~400~~

~~66}~~ 300 ~~{12}~~ 23,000

62 From Revenue Transfers ~~{12}~~ 23,000

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<del>{67}</del> <u>63</u>	From Revenue Transfers, One-Time	3,500
<del>{68}</del> <u>64</u>	From Other Financing Sources	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>300</u>
<del>{69}</del> <u>65</u>	From Other Financing Sources, One-Time	400
	†	

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~~{70}~~66

Administration  
Child Protection

Schedule of Programs:

~~{92,500}~~161,200

~~{149,200}~~250,400

~~{71}~~67

~~{72}~~68

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<del>73</del> <u>69</u>	Civil		<del>34</del> <u>54</u> , <del>000</del> <u>600</u>
<del>74</del> <u>70</u>	Criminal Prosecution		<del>350</del> <u>599</u> , <del>300</del> <u>100</u>
<del>75</del> <u>71</u>	ITEM 2 To Attorney General - Children's Justice Centers		
<del>76</del> <u>72</u>	From General Fund		<del>6</del> <u>11</u> , <del>300</del> <u>900</u>
<del>77</del> <u>73</u>	From General Fund, One-Time		1,700
<del>78</del> <u>74</u>	From Dedicated Credits Revenue		<del>600</del> <u>1,200</u>
<del>79</del> <u>75</u>	From Dedicated Credits Revenue, One-Time		200
<del>80</del> <u>76</u>	Schedule of Programs:		
<del>81</del> <u>77</u>	Children's Justice Centers		<del>8</del> <u>15</u> , <del>800</del> <u>000</u>
<del>82</del> <u>78</u>	ITEM 3 To Attorney General - Prosecution Council		
<del>83</del> <u>79</u>	From General Fund		<del>1</del> <u>3</u> , <del>800</del> <u>300</u>
<del>84</del> <u>80</u>	From General Fund, One-Time		600
<del>85</del> <u>81</u>	From Dedicated Credits Revenue		<del>800</del> <u>1,600</u>
<del>86</del> <u>82</u>	From Dedicated Credits Revenue, One-Time		200
<del>87</del> <u>83</u>	From General Fund Restricted - Public Safety Support		<del>5</del> <u>10</u> , <del>500</del> <u>200</u>
<del>88</del> <u>84</u>	From General Fund Restricted - Public Safety Support, One-Time		1,600
<del>89</del> <u>85</u>	From Revenue Transfers		<del>2</del> <u>5</u> , <del>800</del> <u>100</u>
<del>90</del> <u>86</u>	From Revenue Transfers, One-Time		900
<del>91</del> <u>87</u>	Schedule of Programs:		
<del>92</del> <u>88</u>	Prosecution Council		<del>14</del> <u>23</u> , <del>200</del> <u>500</u>
<del>93</del> <u>89</u>	BOARD OF PARDONS AND PAROLE		
<del>94</del> <u>90</u>	ITEM 4 To Board of Pardons and Parole		
<del>95</del> <u>91</u>	From General Fund		<del>61</del> <u>118</u> ,900
<del>96</del> <u>92</u>	From General Fund, One-Time		22,700
<del>97</del> <u>93</u>	Schedule of Programs:		
<del>98</del> <u>94</u>	Board of Pardons and Parole		<del>84</del> <u>141</u> ,600
<del>99</del> <u>95</u>	UTAH DEPARTMENT OF CORRECTIONS		
<del>100</del> <u>96</u>	ITEM 5 To Utah Department of Corrections - Programs and Operations		
<del>101</del> <u>97</u>	From General Fund		<del>3</del> <u>5,328</u> , <del>020,800</del> <u>100</u>
<del>102</del> <u>98</u>	From General Fund, One-Time		1,221,000
<del>103</del> <u>99</u>	Schedule of Programs:		
<del>104</del> <u>100</u>	Adult Probation and Parole Administration		<del>43</del> <u>69</u> , <del>400</del> <u>500</u>
<del>105</del> <u>101</u>	Adult Probation and Parole Programs		1, <del>224</del> <u>925</u> , <del>000</del> <u>900</u>
<del>106</del> <u>102</u>	Department Administrative Services		<del>250</del> <u>386</u> , <del>800</del> <u>600</u>
<del>107</del> <u>103</u>	Department Executive Director		<del>96</del> <u>159</u> , <del>100</del> <u></u>

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~~7~~800

~~108~~104

Department Training

~~{34}~~54, ~~{500}~~200

~~109~~105

Prison Operations Administration

~~{22}~~36, ~~{700}~~300

~~110~~106

Prison Operations Central Utah/Gunnison

~~{820}~~1,222, ~~{300}~~400



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<del>111</del> <u>107</u>	Prison Operations Draper Facility	<del>{1,372}</del> <u>2,100</u> <del>087,400</del>
<del>112</del> <u>108</u>	Prison Operations Inmate Placement	<del>{62}</del> <u>101,600</u> <del>400</del>
<del>113</del> <u>109</u>	Programming Administration	<del>{9}</del> <u>15,300</u> <del>800</del>
<del>114</del> <u>110</u>	Programming Skill Enhancement	<del>{211}</del> <u>337,100</u>
<del>115</del> <u>111</u>	Programming Treatment	<del>{94}</del> <u>152,900</u> <del>700</del>
<del>116</del> <u>112</u>	ITEM 6 To Utah Department of Corrections - Department Medical	
<del>117</del> <u>113</u>	Services	
<del>118</del> <u>114</u>	From General Fund	<del>{287}</del> <u>528,000</u> <del>400</del>
<del>119</del> <u>115</u>	From General Fund, One-Time	77,000
<del>120</del> <u>116</u>	Schedule of Programs:	
<del>121</del> <u>117</u>	Medical Services	<del>{364,000}</del> <u>605,400</u>
<del>122</del> <u>118</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
<del>123</del> <u>119</u>	ITEM 7 To Judicial Council/State Court Administrator - Administration	
<del>124</del> <u>120</u>	From General Fund	<del>{1}</del> <u>2,815,560,700</u> <del>600</del>
<del>125</del> <u>121</u>	From General Fund, One-Time	<del>{462}</del> <u>464,600</u> <del>800</del>
<del>126</del> <u>122</u>	From Federal Funds	<del>{6}</del> <u>11,100</u>
<del>127</del> <u>123</u>	From Federal Funds, One-Time	2, <del>{100}</del> <u>300</u>
<del>128</del> <u>124</u>	Schedule of Programs:	
<del>129</del> <u>125</u>	Administrative Office	<del>{68}</del> <u>110,700</u> <del>900</del>
<del>130</del> <u>126</u>	Court of Appeals	<del>{66}</del> <u>121,200</u> <del>900</del>
<del>131</del> <u>127</u>	Courts Security	<del>{1}</del> <u>3,800</u> <del>300</del>
<del>132</del> <u>128</u>	Data Processing	<del>{95}</del> <u>154,100</u> <del>800</del>
<del>133</del> <u>129</u>	District Courts	<del>{905}</del> <u>1,491,300</u> <del>100</del>
<del>134</del> <u>130</u>	Grants Program	<del>{8}</del> <u>13,200</u> <del>400</del>
<del>135</del> <u>131</u>	Judicial Education	<del>{6}</del> <u>9,000</u> <del>800</del>
<del>136</del> <u>132</u>	Justice Courts	<del>{12}</del> <u>19,400</u> <del>600</del>
<del>137</del> <u>133</u>	Juvenile Courts	<del>{800}</del> <u>1,700</u> <del>251,500</del>
<del>138</del> <u>134</u>	Law Library	<del>{14,000}</del> <u>23,100</u>
<del>139</del> <u>135</u>	Supreme Court	<del>{53}</del> <u>94,100</u> <del>400</del>
<del>140</del> <u>136</u>	ITEM 8 To Judicial Council/State Court Administrator - Contracts and	
<del>141</del> <u>137</u>	Leases	
<del>142</del> <u>138</u>	From General Fund	<del>{700}</del> <u>1,600</u>
<del>143</del> <u>139</u>	Schedule of Programs:	
<del>144</del> <u>140</u>	Contracts and Leases	<del>{700}</del> <u>1,600</u>
<del>145</del> <u>141</u>	ITEM 9 To Judicial Council/State Court Administrator - Guardian ad Litem	
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~~146~~ 142

From General Fund

~~118~~ 219, ~~000~~ 400

From General Fund, One-Time

36,900

Schedule of Programs:

~~147~~ 143

~~148~~ 144

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<del>149</del> <u>145</u>		Guardian ad Litem		<del>{154}</del> <u>256</u> , <del>{900}</del> <u>300</u>
<del>150</del> <u>146</u>	ITEM 10	To Judicial Council/State Court Administrator - Jury and Witness		
<del>151</del> <u>147</u>		Fees		
<del>152</del> <u>148</u>		From General Fund		<del>{6}</del> <u>11</u> , <del>{500}</del> <u>700</u>
<del>153</del> <u>149</u>		From General Fund, One-Time		2,600
<del>154</del> <u>150</u>		Schedule of Programs:		
<del>155</del> <u>151</u>		Jury, Witness, and Interpreter		<del>{9}</del> <u>14</u> , <del>{100}</del> <u>300</u>
<del>156</del> <u>152</u>		GOVERNOR'S OFFICE		
<del>157</del> <u>153</u>	ITEM 11	To Governor's Office - Commission on Criminal and Juvenile		
<del>158</del> <u>154</u>		Justice		
<del>159</del> <u>155</u>		From General Fund		<del>{29}</del> <u>55</u> ,900
<del>160</del> <u>156</u>		From General Fund, One-Time		<del>{7}</del> <u>8</u> , <del>{600}</del> <u>200</u>
<del>161</del> <u>157</u>		From Federal Funds		<del>{25}</del> <u>47</u> , <del>{500}</del> <u>100</u>
<del>162</del> <u>158</u>		From Federal Funds, One-Time		9, <del>{100}</del> <u>500</u>
<del>163</del> <u>159</u>		From Dedicated Credits Revenue		<del>{300}</del> <u>500</u>
<del>164</del> <u>160</u>		From Dedicated Credits Revenue, One-Time		100
<del>165</del> <u>161</u>		From Crime Victim Reparations Fund		<del>{21}</del> <u>39</u> , <del>{500}</del> <u>900</u>
<del>166</del> <u>162</u>		From Crime Victim Reparations Fund, One-Time		8, <del>{400}</del> <u>800</u>
<del>167</del> <u>163</u>		From General Fund Restricted - Criminal Forfeiture Restricted Account		1, <del>{100}</del>
<del>168</del> <u>700</u>				
<u>164</u>		<u>From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time</u>		
<u>165</u>				<u>100</u>
<u>166</u>		<u>From General Fund Restricted - Law Enforcement Operations</u>		<u>1,700</u>
<u>167</u>		From General Fund Restricted - Law Enforcement Operations, <u>One-Time</u>		<del>{1}</del> <u>100</u>
<del>169</del> <u>168</u>		Schedule of Programs:		
<del>170</del> <u>169</u>		CCJJ Commission		<del>{33,700}</del> <u>57,300</u>
<del>171</del> <u>170</u>		Extraditions		<del>{900}</del> <u>1,400</u>
<del>172</del> <u>171</u>		Judicial Performance Evaluation Commission		<del>{6}</del> <u>10</u> , <del>{300}</del> <u>800</u>
<del>173</del> <u>172</u>		Sentencing Commission		<del>{2}</del> <u>4</u> , <del>{400}</del> <u>100</u>
<del>174</del> <u>173</u>		State Asset Forfeiture Grant Program		1, <del>{100}</del> <u>800</u>
<del>175</del> <u>174</u>		State Task Force Grants		1, <del>{100}</del> <u>800</u>
<del>176</del> <u>175</u>		Substance Use and Mental Health Advisory Council		<del>{2}</del> <u>4</u> , <del>{200}</del> <u>000</u>
<del>177</del> <u>176</u>		Utah Office for Victims of Crime		<del>{56}</del> <u>92</u> , <del>{900}</del> <u>400</u>
<del>178</del> <u>177</u>	ITEM 12	To Governor's Office		
<del>179</del> <u>178</u>		From General Fund		<del>{52}</del> <u>99</u> , <del>{800}</del> <u>300</u>
<del>180</del> <u>179</u>		From General Fund, One-Time		11,800
<del>181</del> <u>180</u>		From Dedicated Credits Revenue		<del>{7}</del> <u>13</u> , <del>{100}</del> <u>600</u>
<del>182</del> <u>181</u>		From Dedicated Credits Revenue, One-Time		1,700
<del>183</del> <u>182</u>		Schedule of Programs:		

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<del>184</del> <u>183</u>	Administration	<del>{43}</del> <u>74</u> , <del>{100}</del> <u>900</u>
<del>185</del> <u>184</u>	Governor's Residence	<del>{4}</del> <u>6</u> , <del>{300}</del> <u>700</u>
<del>186</del> <u>185</u>	Literacy Projects	<del>{2}</del> <u>4</u> , <del>{500}</del> <u>100</u>
<del>187</del> <u>186</u>	Lt. Governor's Office	<del>{19}</del> <u>34</u> , <del>{900}</del> <u>700</u>
<del>188</del> <u>187</u>	Washington Funding	<del>{3}</del> <u>6</u> , <del>{600}</del> <u>000</u>
<del>189</del> <u>188</u>	ITEM 13 To Governor's Office - Governor's Office of Management and	
<del>190</del> <u>189</u>	Budget	
<del>191</del> <u>190</u>	From General Fund	<del>{41}</del> <u>79</u> , <del>{400}</del> <u>600</u>
<del>192</del> <u>191</u>	From General Fund, One-Time	11,900
<del>193</del> <u>192</u>	Schedule of Programs:	
<del>194</del> <u>193</u>	Administration	<del>{13,000}</del> <u>22,300</u>
<del>195</del> <u>194</u>	Operational Excellence	<del>{10}</del> <u>18</u> , <del>{600}</del> <u>700</u>
<del>196</del> <u>195</u>	Planning and Budget Analysis	<del>{29}</del> <u>50</u> , <del>{700}</del> <u>500</u>
<del>197</del> <u>196</u>	ITEM 14 To Governor's Office - Indigent Defense Commission	
<del>198</del> <u>197</u>	From General Fund Restricted - Indigent Defense Resources	<del>{8}</del> <u>17</u> , <del>{700}</del> <u>100</u>
<del>199</del> <u>198</u>	From General Fund Restricted - Indigent Defense Resources, One-Time	2,600
<del>200</del> <u>199</u>	Schedule of Programs:	
<del>201</del> <u>200</u>	Indigent Defense Commission	<del>{11}</del> <u>19</u> , <del>{300}</del> <u>700</u>
<del>202</del> <u>201</u>	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
<del>203</del> <u>202</u>	ITEM 15 To Department of Human Services - Division of Juvenile Justice	
<del>204</del> <u>203</u>	Services - Programs and Operations	
<del>205</del> <u>204</u>	From General Fund	<del>{904,700}</del> <u>1,522,000</u>
<del>206</del> <u>205</u>	From General Fund, One-Time	<del>{396}</del> <u>397</u> , <del>{300}</del> <u>400</u>
<del>207</del> <u>206</u>	From Federal Funds	<del>{39}</del> <u>68</u> , <del>{900}</del> <u>400</u>
<del>208</del> <u>207</u>	From Federal Funds, One-Time	<del>{18}</del> <u>19</u> , <del>{900}</del> <u>100</u>
<del>209</del> <u>208</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>10</u> , 300
<del>210</del> <u>209</u>	From Dedicated Credits Revenue, One-Time	2,600
<del>211</del> <u>210</u>	From Revenue Transfers	<del>{8}</del> <u>14</u> , <del>{600}</del> <u>300</u>
<del>212</del> <u>211</u>	From Revenue Transfers, One-Time	3,600
<del>213</del> <u>212</u>	Schedule of Programs:	
<del>214</del> <u>213</u>	Administration	<del>{64}</del> <u>104</u> , <del>{600}</del> <u>300</u>
<del>215</del> <u>214</u>	Community Programs	<del>{90}</del> <u>131</u> , 200
<del>216</del> <u>215</u>	Correctional Facilities	<del>{274}</del> <u>410</u> , <del>{600}</del> <u>300</u>
<del>217</del> <u>216</u>	Early Intervention Services	<del>{361}</del> <u>518</u> , 200
<del>218</del> <u>217</u>	Rural Programs	<del>{435}</del> <u>646</u> , <del>{300}</del> <u>400</u>
<del>219</del> <u>218</u>	Youth Parole Authority	<del>{7}</del> <u>11</u> , <del>{400}</del> <u>300</u>
<del>220</del> <u>219</u>	Case Management	<del>{147}</del> <u>216</u> , <del>{600}</del> <u>000</u>
<del>221</del> <u>220</u>	OFFICE OF THE STATE AUDITOR	

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<del>222}</del> <u>221</u>	ITEM 16	To Office of the State Auditor - State Auditor	
<del>223}</del> <u>222</u>		From General Fund	<del>{37}</del> <u>71</u> ,200
<del>224}</del> <u>223</u>		From General Fund, One-Time	14,800
<del>225}</del> <u>224</u>		From Dedicated Credits Revenue	<del>{31}</del> <u>61</u> , <del>{900}</del> <u>100</u>
<del>226}</del> <u>225</u>		From Dedicated Credits Revenue, One-Time	12,700
<del>227}</del> <u>226</u>		Schedule of Programs:	
<del>228}</del> <u>227</u>		State Auditor	<del>{96}</del> <u>159</u> , <del>{600}</del> <u>800</u>
<del>229}</del> <u>228</u>		DEPARTMENT OF PUBLIC SAFETY	
<del>230}</del> <u>229</u>	ITEM 17	To Department of Public Safety - Driver License	
<del>231}</del> <u>230</u>		From Department of Public Safety Restricted Account	<del>{309}</del> <u>509</u> , <del>{000}</del> <u>900</u>
<del>232}</del> <u>231</u>		From Department of Public Safety Restricted Account, One-Time	131, <del>{200}</del> <u>900</u>
<del>233}</del> <u>232</u>		From Public Safety Motorcycle Education Fund	<del>{1}</del> <u>2</u> , <del>{300}</del> <u>200</u>
<del>234}</del> <u>233</u>		From Public Safety Motorcycle Education Fund, One-Time	700
<del>235}</del> <u>234</u>		From Pass-through	<del>{700}</del> <u>1,100</u>
<del>236}</del> <u>235</u>		From Pass-through, One-Time	300
<del>237}</del> <u>236</u>		Schedule of Programs:	
<del>238}</del> <u>237</u>		Driver License Administration	<del>{19}</del> <u>30</u> , <del>{800}</del> <u>600</u>
<del>239}</del> <u>238</u>		Driver Records	<del>{118}</del> <u>169</u> , <del>{700}</del> <u>000</u>
<del>240}</del> <u>239</u>		Driver Services	<del>{302}</del> <u>443</u> , <del>{700}</del> <u>600</u>
<del>241}</del> <u>240</u>		Motorcycle Safety	2, <del>{000}</del> <u>900</u>
<del>242}</del> <u>241</u>	ITEM 18	To Department of Public Safety - Emergency Management	
<del>243}</del> <u>242</u>		From General Fund	<del>{46}</del> <u>84</u> ,700
<del>244}</del> <u>243</u>		From General Fund, One-Time	16,700
<del>245}</del> <u>244</u>		From Dedicated Credits Revenue	<del>{16,400}</del> <u>29,600</u>
<del>246}</del> <u>245</u>		From Dedicated Credits Revenue, One-Time	5,900
<del>247}</del> <u>246</u>		Schedule of Programs:	
<del>248}</del> <u>247</u>		Emergency Management	<del>{85}</del> <u>136</u> , <del>{700}</del> <u>900</u>
<del>249}</del> <u>248</u>	ITEM 19	To Department of Public Safety - Highway Safety	
<del>250}</del> <u>249</u>		From General Fund	<del>{200}</del> <u>400</u>
<del>251}</del> <u>250</u>		From General Fund, One-Time	100
<del>252}</del> <u>251</u>		From Federal Funds	<del>{16,200}</del> <u>29,100</u>
<del>253}</del> <u>252</u>		From Federal Funds, One-Time	7,300
<del>254}</del> <u>253</u>		Schedule of Programs:	
<del>255}</del> <u>254</u>		Highway Safety	<del>{23}</del> <u>36</u> , <del>{800}</del> <u>900</u>
<del>256}</del> <u>255</u>	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
<del>257}</del> <u>256</u>	Training		
<del>258}</del> <u>257</u>		From General Fund	<del>{1}</del> <u>2</u> ,100
<del>259}</del> <u>258</u>		From General Fund, One-Time	300

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<del>260</del> <u>259</u>	From Dedicated Credits Revenue	<del>{700}</del> <u>1,500</u>
<del>261</del> <u>260</u>	From Dedicated Credits Revenue, One-Time	100
<del>262</del> <u>261</u>	From General Fund Restricted - Public Safety Support	<del>{34,500}</del> <u>65,300</u>
<del>263</del> <u>262</u>	From General Fund Restricted - Public Safety Support, One-Time	7,000
<del>264</del> <u>263</u>	Schedule of Programs:	
<del>265</del> <u>264</u>	Basic Training	<del>{21}</del> <u>39</u> , <del>{800}</del> <u>400</u>
<del>266</del> <u>265</u>	POST Administration	<del>{13}</del> <u>22</u> ,000
<del>267</del> <u>266</u>	Regional/Inservice Training	<del>{8}</del> <u>14</u> ,900
<del>268</del> <u>267</u>	ITEM 21 To Department of Public Safety - Programs & Operations	
<del>269</del> <u>268</u>	From General Fund	<del>{875}</del> <u>1</u> , <del>{800}</del> <u>601,300</u>
<del>270</del> <u>269</u>	From General Fund, One-Time	<del>{286,400}</del> <u>303,800</u>
<del>271</del> <u>270</u>	From Federal Funds	<del>{10}</del> <u>18</u> , <del>{100}</del> <u>800</u>
<del>272</del> <u>271</u>	From Federal Funds, One-Time	1,800
<del>273</del> <u>272</u>	From Dedicated Credits Revenue	<del>{95,300}</del> <u>167,900</u>
<del>274</del> <u>273</u>	From Dedicated Credits Revenue, One-Time	<del>{33}</del> <u>34</u> , <del>{500}</del> <u>000</u>
<del>275</del> <u>274</u>	From Department of Public Safety Restricted Account	<del>{90}</del> <u>166</u> , <del>{700}</del> <u>600</u>
<del>276</del> <u>275</u>	From Department of Public Safety Restricted Account, One-Time	<del>{24}</del> <u>27</u> , <del>{700}</del> <u>300</u>
<del>277</del> <u>276</u>	From General Fund Restricted - DNA Specimen Account	<del>{13}</del> <u>24</u> , <del>{000}</del> <u>400</u>
<del>278</del> <u>277</u>	From General Fund Restricted - DNA Specimen Account, One-Time	4,900
<del>279</del> <u>278</u>	From General Fund Restricted - Fire Academy Support	<del>{46,100}</del> <u>69,400</u>
<del>280</del> <u>279</u>	From General Fund Restricted - Fire Academy Support, One-Time	8,700
<del>281</del> <u>280</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	<del>{29}</del> <u>54</u> , <del>{800}</del> <u>400</u>
<del>282</del> <u>281</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	<del>{9}</del> <u>10</u> , <del>{400}</del> <u>100</u>
<del>283</del> <u>282</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account	1, <del>{200}</del> <u>800</u>
<del>285</del> <u>284</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account, One-Time	200
<del>287</del> <u>286</u>	From Revenue Transfers	<del>{5}</del> <u>9</u> , <del>{100}</del> <u>400</u>
<del>288</del> <u>287</u>	From Revenue Transfers, One-Time	900
<del>289</del> <u>288</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	<del>{1}</del> <u>2</u> , <del>{500}</del> <u>900</u>
<del>290</del> <u>289</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
<del>291</del> <u>290</u>	Schedule of Programs:	
<del>292</del> <u>291</u>	Aero Bureau	<del>{7}</del> <u>14</u> , <del>{600}</del> <u>100</u>
<del>293</del> <u>292</u>	CITS Administration	<del>{7}</del> <u>12</u> , <del>{300}</del> <u>200</u>
<del>294</del> <u>293</u>	CITS Communications	<del>{163}</del> <u>248</u> , <del>{300}</del> <u>900</u>
<del>295</del> <u>294</u>	CITS State Bureau of Investigation	<del>{61}</del> <u>101</u> , <del>{600}</del> <u>100</u>
<del>296</del> <u>295</u>	CITS State Crime Labs	<del>{93}</del> <u>152</u> , <del>{000}</del> <u>200</u>
<del>297</del> <u>296</u>	Department Commissioner's Office	<del>{54,900}</del> <u>89,500</u>

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<del>298</del> <u>297</u>	Department Fleet Management	1, <del>{000}</del> <u>900</u>
<del>299</del> <u>298</u>	Department Grants	<del>{17}</del> <u>30,900</u>
<del>300</del> <u>299</u>	Department Intelligence Center	<del>{14}</del> <u>25,</u> <del>{600}</del> <u>500</u>
<del>301</del> <u>300</u>	Fire Marshall - Fire Fighter Training	<del>{12}</del> <u>18,</u> <del>{400}</del> <u>700</u>
<del>302</del> <u>301</u>	Fire Marshall - Fire Operations	<del>{54}</del> <u>76,</u> <del>{200}</del> <u>100</u>
<del>303</del> <u>302</u>	Highway Patrol - Administration	<del>{17}</del> <u>28,</u> <del>{000}</del> <u>500</u>
<del>304</del> <u>303</u>	Highway Patrol - Commercial Vehicle	<del>{73}</del> <u>122,</u> 200
<del>305</del> <u>304</u>	Highway Patrol - Federal/State Projects	<del>{100}</del> <u>300</u>
<del>306</del> <u>305</u>	Highway Patrol - Field Operations	<del>{715}</del> <u>1,175,</u> <del>{000}</del> <u>200</u>
<del>307</del> <u>306</u>	Highway Patrol - Protective Services	<del>{83}</del> <u>136,</u> <del>{100}</del> <u>000</u>
<del>308</del> <u>307</u>	Highway Patrol - Safety Inspections	<del>{14}</del> <u>23,</u> <del>{400}</del> <u>500</u>
<del>309</del> <u>308</u>	Highway Patrol - Special Enforcement	<del>{72}</del> <u>123,</u> <del>{200}</del> <u>100</u>
<del>310</del> <u>309</u>	Highway Patrol - Special Services	<del>{65}</del> <u>109,</u> 000
<del>311</del> <u>310</u>	Highway Patrol - Technology Services	<del>{11}</del> <u>19,</u> <del>{400}</del> <u>800</u>
<del>312</del> <u>311</u>	ITEM 22 To Department of Public Safety - Bureau of Criminal	
<del>313</del> <u>312</u>	Identification	
<del>314</del> <u>313</u>	From General Fund	<del>{400}</del> <u>700</u>
<del>315</del> <u>314</u>	From General Fund, One-Time	100
<del>316</del> <u>315</u>	From Dedicated Credits Revenue	<del>{65}</del> <u>110,</u> <del>{000}</del> <u>200</u>
<del>317</del> <u>316</u>	From Dedicated Credits Revenue, One-Time	27,000
<del>318</del> <u>317</u>	From General Fund Restricted - Concealed Weapons Account	<del>{37}</del> <u>63,</u> <del>{100}</del> <u>000</u>
<del>319</del> <u>318</u>	From General Fund Restricted - Concealed Weapons Account, One-Time	15,300
<del>320</del> <u>319</u>	From Revenue Transfers	<del>{200}</del> <u>400</u>
<del>321</del> <u>320</u>	From Revenue Transfers, One-Time	100
<del>322</del> <u>321</u>	Schedule of Programs:	
<del>323</del> <u>322</u>	Non-Government/Other Services	<del>{145}</del> <u>216,</u> <del>{200}</del> <u>800</u>
<del>324</del> <u>323</u>	STATE TREASURER	
<del>325</del> <u>324</u>	ITEM 23 To State Treasurer	
<del>326</del> <u>325</u>	From General Fund	<del>{11}</del> <u>21,</u> <del>{700}</del> <u>500</u>
<del>327</del> <u>326</u>	From General Fund, One-Time	2, <del>{300}</del> <u>400</u>
<del>328</del> <u>327</u>	From Dedicated Credits Revenue	<del>{8}</del> <u>16,</u> <del>{900}</del> <u>200</u>
<del>329</del> <u>328</u>	From Dedicated Credits Revenue, One-Time	1,600
<del>330</del> <u>329</u>	From Unclaimed Property Trust	<del>{18}</del> <u>34,</u> <del>{600}</del> <u>000</u>
<del>331</del> <u>330</u>	From Unclaimed Property Trust, One-Time	6,700
<del>332</del> <u>331</u>	Schedule of Programs:	
<del>333</del> <u>332</u>	Money Management Council	<del>{1,900}</del> <u>3,100</u>
<del>334</del> <u>333</u>	Treasury and Investment	<del>{22}</del> <u>38,</u> 600
<del>335</del> <u>334</u>	Unclaimed Property	<del>{25}</del> <u>40,</u> <del>{300}</del> <u>700</u>

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<del>336</del> <u>335</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
<del>337</del> <u>336</u>	DEPARTMENT OF ADMINISTRATIVE SERVICES	
<del>338</del> <u>337</u>	ITEM 24 To Department of Administrative Services - Administrative Rules	
<del>339</del> <u>338</u>	From General Fund	<del>{4}</del> <u>9</u> , <del>{900}</del> <u>600</u>
<del>340</del> <u>339</u>	From General Fund, One-Time	2,700
<del>341</del> <u>340</u>	Schedule of Programs:	
<del>342</del> <u>341</u>	DAR Administration	<del>{7}</del> <u>12</u> , <del>{600}</del> <u>300</u>
<del>343</del> <u>342</u>	ITEM 25 To Department of Administrative Services - Building Board	
<del>344</del> <u>343</u>	Program	
<del>345</del> <u>344</u>	From Capital Projects Fund	<del>{5}</del> <u>10</u> , <del>{900}</del> <u>700</u>
<del>346</del> <u>345</u>	From Capital Projects Fund, One-Time	2,700
<del>347</del> <u>346</u>	Schedule of Programs:	
<del>348</del> <u>347</u>	Building Board Program	<del>{8}</del> <u>13</u> , <del>{600}</del> <u>400</u>
<del>349</del> <u>348</u>	ITEM 26 To Department of Administrative Services - DFCM	
<del>350</del> <u>349</u>	Administration	
<del>351</del> <u>350</u>	From General Fund	<del>{58}</del> <u>109</u> , <del>{400}</del> <u>600</u>
<del>352</del> <u>351</u>	From General Fund, One-Time	17,300
<del>353</del> <u>352</u>	From Education Fund	<del>{8}</del> <u>16</u> , <del>{700}</del> <u>300</u>
<del>354</del> <u>353</u>	From Education Fund, One-Time	2,700
<del>355</del> <u>354</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>35</u> , <del>{900}</del> <u>500</u>
<del>356</del> <u>355</u>	From Dedicated Credits Revenue, One-Time	5,800
<del>357</del> <u>356</u>	Schedule of Programs:	
<del>358</del> <u>357</u>	DFCM Administration	<del>{105}</del> <u>176</u> , <del>{600}</del> <u>300</u>
<del>359</del> <u>358</u>	Energy Program	<del>{6}</del> <u>10</u> , <del>{200}</del> <u>900</u>
<del>360</del> <u>359</u>	ITEM 27 To Department of Administrative Services - Executive Director	
<del>361</del> <u>360</u>	From General Fund	<del>{11}</del> <u>21</u> ,100
<del>362</del> <u>361</u>	From General Fund, One-Time	2,700
<del>363</del> <u>362</u>	Schedule of Programs:	
<del>364</del> <u>363</u>	Executive Director	<del>{13}</del> <u>23</u> ,800
<del>365</del> <u>364</u>	ITEM 28 To Department of Administrative Services - Finance - Mandated	
<del>366</del> <u>365</u>	From General Fund, One-Time	(4,500,000)
<del>367</del> <u>366</u>	Schedule of Programs:	
<del>368</del> <u>367</u>	State Employee Benefits	(4,500,000)
<del>369</del> <u>368</u>	ITEM 29 To Department of Administrative Services - Finance	
<del>370</del> <u>369</u>	Administration	
<del>371</del> <u>370</u>	From General Fund	<del>{53}</del> <u>100</u> ,200
<del>372</del> <u>371</u>	From General Fund, One-Time	20,900
<del>373</del> <u>372</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>34</u> , <del>{700}</del> <u>200</u>



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<del>374</del> <u>373</u>	From Dedicated Credits Revenue, One-Time	7,700
<del>375</del> <u>374</u>	From Gen. Fund Rest. - Internal Service Fund Overhead	<del>{10}</del> <u>19</u> , <del>{400}</del> <u>600</u>
<del>376</del> <u>375</u>	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,100
<del>377</del> <u>376</u>	Schedule of Programs:	
<del>378</del> <u>377</u>	Finance Director's Office	<del>{10}</del> <u>19</u> , <del>{600}</del> <u>100</u>
<del>379</del> <u>378</u>	Financial Information Systems	<del>{23}</del> <u>40</u> , <del>{900}</del> <u>100</u>
<del>380</del> <u>379</u>	Financial Reporting	<del>{33}</del> <u>54</u> , <del>{400}</del> <u>600</u>
<del>381</del> <u>380</u>	Payables/Disbursing	<del>{32}</del> <u>50</u> , <del>{900}</del> <u>400</u>
<del>382</del> <u>381</u>	Payroll	<del>{13}</del> <u>21</u> , <del>{200}</del> <u>500</u>
<del>383</del> <u>382</u>	ITEM 30 To Department of Administrative Services - Inspector General of	
<del>384</del> <u>383</u>	Medicaid Services	
<del>385</del> <u>384</u>	From General Fund	<del>{14}</del> <u>27</u> ,100
<del>386</del> <u>385</u>	From General Fund, One-Time	5,200
<del>387</del> <u>386</u>	From Federal Funds	<del>{400}</del> <u>800</u>
<del>388</del> <u>387</u>	From Federal Funds, One-Time	100
<del>389</del> <u>388</u>	From Medicaid Expansion Fund	<del>{400}</del> <u>800</u>
<del>390</del> <u>389</u>	From Medicaid Expansion Fund, One-Time	100
<del>391</del> <u>390</u>	From Revenue Transfers	<del>{27}</del> <u>53</u> , <del>{800}</del> <u>400</u>
<del>392</del> <u>391</u>	From Revenue Transfers, One-Time	10,100
<del>393</del> <u>392</u>	Schedule of Programs:	
<del>394</del> <u>393</u>	Inspector General of Medicaid Services	<del>{58}</del> <u>97</u> , <del>{200}</del> <u>600</u>
<del>395</del> <u>394</u>	ITEM 31 To Department of Administrative Services - Judicial Conduct	
<del>396</del> <u>395</u>	Commission	
<del>397</del> <u>396</u>	From General Fund	<del>{2}</del> <u>5</u> , <del>{300}</del> <u>500</u>
<del>398</del> <u>397</u>	From General Fund, One-Time	700
<del>399</del> <u>398</u>	Schedule of Programs:	
<del>400</del> <u>399</u>	Judicial Conduct Commission	<del>{3}</del> <u>6</u> , <del>{000}</del> <u>200</u>
<del>401</del> <u>400</u>	ITEM 32 To Department of Administrative Services - Purchasing	
<del>402</del> <u>401</u>	From General Fund	<del>{24}</del> <u>35</u> , <del>{900}</del> <u>600</u>
<del>403</del> <u>402</u>	From General Fund, One-Time	<del>{1}</del> <u>3</u> , <del>{000}</del> <u>600</u>
<del>404</del> <u>403</u>	Schedule of Programs:	
<del>405</del> <u>404</u>	Purchasing and General Services	<del>{25,900}</del> <u>39,200</u>
<del>406</del> <u>405</u>	ITEM 33 To Department of Administrative Services - State Archives	
<del>407</del> <u>406</u>	From General Fund	<del>{29}</del> <u>54</u> , <del>{900}</del> <u>500</u>
<del>408</del> <u>407</u>	From General Fund, One-Time	11,700
<del>409</del> <u>408</u>	From Federal Funds	<del>{800}</del> <u>1,300</u>
<del>410</del> <u>409</u>	From Federal Funds, One-Time	400
<del>411</del> <u>410</u>	From Dedicated Credits Revenue	<del>{800}</del> <u>1,400</u>

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<del>412</del> <u>411</u>	From Dedicated Credits Revenue, One-Time	400
<del>413</del> <u>412</u>	Schedule of Programs:	
<del>414</del> <u>413</u>	Archives Administration	<del>{4}7,</del> <del>{400}</del> <u>200</u>
<del>415</del> <u>414</u>	Open Records	<del>{7}</del> <u>11,400</u>
<del>416</del> <u>415</u>	Patron Services	<del>{15,100}</del> <u>23,500</u>
<del>417</del> <u>416</u>	Preservation Services	<del>{7}</del> <u>10,</u> <del>{300}</del> <u>900</u>
<del>418</del> <u>417</u>	Records Analysis	<del>{7}</del> <u>13,</u> <del>{700}</del> <u>100</u>
<del>419</del> <u>418</u>	Records Services	<del>{2}</del> <u>3,</u> <del>{100}</del> <u>600</u>
<del>420</del> <u>419</u>	DEPARTMENT OF TECHNOLOGY SERVICES	
<del>421</del> <u>420</u>	ITEM 34 To Department of Technology Services - Chief Information	
<del>422</del> <u>421</u>	Officer	
<del>423</del> <u>422</u>	From General Fund	<del>{6}</del> <u>11,</u> <del>{500}</del> <u>900</u>
<del>424</del> <u>423</u>	From General Fund, One-Time	700
<del>425</del> <u>424</u>	Schedule of Programs:	
<del>426</del> <u>425</u>	Chief Information Officer	<del>{7}</del> <u>12,</u> <del>{200}</del> <u>600</u>
<del>427</del> <u>426</u>	ITEM 35 To Department of Technology Services - Integrated Technology	
<del>428</del> <u>427</u>	Division	
<del>429</del> <u>428</u>	From General Fund	<del>{7,100}</del> <u>13,700</u>
<del>430</del> <u>429</u>	From General Fund, One-Time	2,700
<del>431</del> <u>430</u>	From Federal Funds	<del>{1}</del> <u>3,</u> <del>{700}</del> <u>200</u>
<del>432</del> <u>431</u>	From Federal Funds, One-Time	700
<del>433</del> <u>432</u>	From Dedicated Credits Revenue	<del>{8,200}</del> <u>15,800</u>
<del>434</del> <u>433</u>	From Dedicated Credits Revenue, One-Time	3,100
<del>435</del> <u>434</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	<del>{2}</del> <u>4,</u> <del>{400}</del> <u>700</u>
<del>436</del> <u>435</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	900
<del>437</del> <u>436</u>	Schedule of Programs:	
<del>438</del> <u>437</u>	Automated Geographic Reference Center	<del>{26}</del> <u>44,800</u>
<del>439</del> <u>438</u>	TRANSPORTATION	
<del>440</del> <u>439</u>	ITEM 36 To Transportation - Aeronautics	
<del>441</del> <u>440</u>	From Dedicated Credits Revenue	<del>{4}</del> <u>7,</u> <del>{000}</del> <u>600</u>
<del>442</del> <u>441</u>	From Dedicated Credits Revenue, One-Time	1,300
<del>443</del> <u>442</u>	From Aeronautics Restricted Account	<del>{15,400}</del> <u>29,500</u>
<del>444</del> <u>443</u>	From Aeronautics Restricted Account, One-Time	4,400
<del>445</del> <u>444</u>	Schedule of Programs:	
<del>446</del> <u>445</u>	Administration	<del>{11,000}</del> <u>19,100</u>
<del>447</del> <u>446</u>	Airplane Operations	<del>{14}</del> <u>23,</u> <del>{100}</del> <u>700</u>
<del>448</del> <u>447</u>	ITEM 37 To Transportation - Engineering Services	
<del>449</del> <u>448</u>	From Transportation Fund	<del>{280}</del> <u>534,</u> <del>{900}</del> <u>500</u>

## HB0008S01 compared with HB0008

<del>450</del> <u>449</u>	From Transportation Fund, One-Time	101,200
<del>451</del> <u>450</u>	From Federal Funds	<del>{113}</del> <u>213</u> , <del>{300}</del> <u>200</u>
<del>452</del> <u>451</u>	From Federal Funds, One-Time	40,000
<del>453</del> <u>452</u>	From Dedicated Credits Revenue	<del>{14}</del> <u>26</u> , <del>{000}</del> <u>300</u>
<del>454</del> <u>453</u>	From Dedicated Credits Revenue, One-Time	5,300
<del>455</del> <u>454</u>	Schedule of Programs:	
<del>456</del> <u>455</u>	Civil Rights	<del>{5}</del> <u>7</u> , <del>{000}</del> <u>800</u>
<del>457</del> <u>456</u>	Construction Management	<del>{31}</del> <u>53</u> , <del>{000}</del> <u>600</u>
<del>458</del> <u>457</u>	Engineer Development Pool	<del>{37}</del> <u>62</u> ,600
<del>459</del> <u>458</u>	Engineering Services	<del>{48,000}</del> <u>79,800</u>
<del>460</del> <u>459</u>	Environmental	<del>{41}</del> <u>67</u> , <del>{600}</del> <u>800</u>
<del>461</del> <u>460</u>	Highway Project Management Team	<del>{6,000}</del> <u>10,600</u>
<del>462</del> <u>461</u>	Materials Lab	<del>{84}</del> <u>138</u> , <del>{800}</del> <u>700</u>
<del>463</del> <u>462</u>	Preconstruction Admin	<del>{44}</del> <u>74</u> , <del>{200}</del> <u>800</u>
<del>464</del> <u>463</u>	Program Development	<del>{117,900}</del> <u>192,700</u>
<del>465</del> <u>464</u>	Research	<del>{20}</del> <u>35</u> , <del>{600}</del> <u>900</u>
<del>466</del> <u>465</u>	Right-of-Way	<del>{50}</del> <u>83</u> , <del>{800}</del> <u>400</u>
<del>467</del> <u>466</u>	Structures	<del>{67}</del> <u>112</u> , <del>{200}</del> <u>800</u>
<del>468</del> <u>467</u>	ITEM 38 To Transportation - Operations/Maintenance Management	
<del>469</del> <u>468</u>	From Transportation Fund	<del>{1}2</del> <u>106</u> , <del>{600}</del> <u>400</u>
<del>470</del> <u>469</u>	From Transportation Fund, One-Time	<del>{453,700}</del> <u>456,300</u>
<del>471</del> <u>470</u>	From Federal Funds	<del>{105,800}</del> <u>192,000</u>
<del>472</del> <u>471</u>	From Federal Funds, One-Time	42, <del>{800}</del> <u>900</u>
<del>473</del> <u>472</u>	From Dedicated Credits Revenue	<del>{10,100}</del> <u>18,000</u>
<del>474</del> <u>473</u>	From Dedicated Credits Revenue, One-Time	3,700
<del>475</del> <u>474</u>	Schedule of Programs:	
<del>476</del> <u>475</u>	Field Crews	<del>{284}</del> <u>450</u> , <del>{400}</del> <u>700</u>
<del>477</del> <u>476</u>	Maintenance Planning	<del>{39}</del> <u>67</u> ,200
<del>478</del> <u>477</u>	Region 1	<del>{218}</del> <u>332</u> , <del>{000}</del> <u>400</u>
<del>479</del> <u>478</u>	Region 2	<del>{271}</del> <u>427</u> , <del>{000}</del> <u>600</u>
<del>480</del> <u>479</u>	Region 3	<del>{188}</del> <u>289</u> , <del>{200}</del> <u>500</u>
<del>481</del> <u>480</u>	Region 4	<del>{395}</del> <u>616</u> ,500
<del>482</del> <u>481</u>	Shops	<del>{152}</del> <u>226</u> , <del>{200}</del> <u>800</u>
<del>483</del> <u>482</u>	Traffic Operations Center	<del>{196}</del> <u>309</u> ,900
<del>484</del> <u>483</u>	Traffic Safety/Tramway	<del>{60}</del> <u>98</u> , <del>{300}</del> <u>700</u>
<del>485</del> <u>484</u>	ITEM 39 To Transportation - Region Management	
<del>486</del> <u>485</u>	From Transportation Fund	<del>{346}</del> <u>642</u> , <del>{900}</del> <u>400</u>
<del>487</del> <u>486</u>	From Transportation Fund, One-Time	129,000

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<del>488</del> <u>487</u>	From Federal Funds	<del>{40}</del> <u>74</u> , <del>{100}</del> <u>200</u>
<del>489</del> <u>488</u>	From Federal Funds, One-Time	14,900
<del>490</del> <u>489</u>	From Dedicated Credits Revenue	<del>{15,900}</del> <u>29,500</u>
<del>491</del> <u>490</u>	From Dedicated Credits Revenue, One-Time	6,000
<del>492</del> <u>491</u>	Schedule of Programs:	
<del>493</del> <u>492</u>	Cedar City	<del>{6}</del> <u>9</u> , <del>{200}</del> <u>500</u>
<del>494</del> <u>493</u>	Price	<del>{6}</del> <u>9</u> , <del>{100}</del> <u>900</u>
<del>495</del> <u>494</u>	Region 1	<del>{125}</del> <u>203</u> , <del>{600}</del> <u>000</u>
<del>496</del> <u>495</u>	Region 2	<del>{184}</del> <u>299</u> , <del>{300}</del> <u>600</u>
<del>497</del> <u>496</u>	Region 3	<del>{103}</del> <u>168</u> , <del>{100}</del> <u>200</u>
<del>498</del> <u>497</u>	Region 4	<del>{123}</del> <u>199</u> , <del>{500}</del> <u>100</u>
<del>499</del> <u>498</u>	Richfield	<del>{4}</del> <u>6</u> , <del>{000}</del> <u>700</u>
<del>500</del> <u>499</u>	ITEM 40 To Transportation - Support Services	
<del>501</del> <u>500</u>	From Transportation Fund	<del>{219,800}</del> <u>408,900</u>
<del>502</del> <u>501</u>	From Transportation Fund, One-Time	<del>{79}</del> <u>80</u> , <del>{600}</del> <u>300</u>
<del>503</del> <u>502</u>	From Federal Funds	<del>{40}</del> <u>72</u> , <del>{500}</del> <u>700</u>
<del>504</del> <u>503</u>	From Federal Funds, One-Time	<del>{15}</del> <u>16</u> , <del>{600}</del> <u>000</u>
<del>505</del> <u>504</u>	Schedule of Programs:	
<del>506</del> <u>505</u>	Administrative Services	<del>{54,600}</del> <u>92,400</u>
<del>507</del> <u>506</u>	Community Relations	<del>{17}</del> <u>31</u> , <del>{700}</del> <u>200</u>
<del>508</del> <u>507</u>	Comptroller	<del>{54}</del> <u>88</u> , <del>{900}</del> <u>200</u>
<del>509</del> <u>508</u>	Data Processing	<del>{1}</del> <u>3</u> ,900
<del>510</del> <u>509</u>	Human Resources Management	<del>{17}</del> <u>30</u> , <del>{400}</del> <u>200</u>
<del>511</del> <u>510</u>	Internal Auditor	<del>{19}</del> <u>31</u> , <del>{300}</del> <u>600</u>
<del>512</del> <u>511</u>	Ports of Entry	<del>{153}</del> <u>241</u> , <del>{200}</del> <u>900</u>
<del>513</del> <u>512</u>	Procurement	<del>{24,600}</del> <u>39,400</u>
<del>514</del> <u>513</u>	Risk Management	<del>{11,900}</del> <u>19,100</u>
<del>515</del> <u>514</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
<del>516</del> <u>515</u>	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
<del>517</del> <u>516</u>	ITEM 41 To Department of Alcoholic Beverage Control - DABC Operations	
<del>518</del> <u>517</u>	From Liquor Control Fund	<del>{296}</del> <u>526</u> ,300
<del>519</del> <u>518</u>	From Liquor Control Fund, One-Time	90,300
<del>520</del> <u>519</u>	Schedule of Programs:	
<del>521</del> <u>520</u>	Administration	<del>{11}</del> <u>18</u> , <del>{900}</del> <u>500</u>
<del>522</del> <u>521</u>	Executive Director	<del>{53}</del> <u>84</u> , <del>{200}</del> <u>100</u>
<del>523</del> <u>522</u>	Stores and Agencies	<del>{266}</del> <u>434</u> , <del>{400}</del> <u>700</u>
<del>524</del> <u>523</u>	Warehouse and Distribution	<del>{55}</del> <u>79</u> , <del>{100}</del> <u>300</u>
<del>525</del> <u>524</u>	DEPARTMENT OF COMMERCE	

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<del>526}</del> <u>525</u>	ITEM 42	To Department of Commerce - Building Inspector Training	
<del>527}</del> <u>526</u>		From Dedicated Credits Revenue	<del>{800}</del> <u>1,400</u>
<del>528}</del> <u>527</u>		From Dedicated Credits Revenue, One-Time	600
<del>529}</del> <u>528</u>		Schedule of Programs:	
<del>530}</del> <u>529</u>		Building Inspector Training	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>000</u>
<del>531}</del> <u>530</u>	ITEM 43	To Department of Commerce - Commerce General Regulation	
<del>532}</del> <u>531</u>		From General Fund	<del>{700}</del> <u>1,300</u>
<del>533}</del> <u>532</u>		From General Fund, One-Time	200
<del>534}</del> <u>533</u>		From Federal Funds	<del>{4}</del> <u>7</u> , <del>{100}</del> <u>700</u>
<del>535}</del> <u>534</u>		From Federal Funds, One-Time	1,500
<del>536}</del> <u>535</u>		From Dedicated Credits Revenue	<del>{19}</del> <u>33</u> , <del>{000}</del> <u>300</u>
<del>537}</del> <u>536</u>		From Dedicated Credits Revenue, One-Time	5,700
<del>538}</del> <u>537</u>		From General Fund Restricted - Commerce Service Account	<del>{224}</del> <u>400</u> , <del>{100}</del> <u>900</u>
<del>539}</del> <u>538</u>		From General Fund Restricted - Commerce Service Account, One-Time	75,200
<del>540}</del> <u>539</u>		From General Fund Restricted - Factory Built Housing Fees	<del>{900}</del> <u>1,500</u>
<del>541}</del> <u>540</u>		From General Fund Restricted - Factory Built Housing Fees, One-Time	300
<del>542}</del> <u>541</u>		From Gen. Fund Rest. - Geologist Education and Enforcement	<del>{200}</del> <u>400</u>
<del>543}</del> <u>542</u>		From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
<del>544}</del> <u>543</u>		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	<del>{200}</del> <u>400</u>
<del>545}</del> <u>544</u>		From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	100
<del>546}</del> <u>545</u>		From General Fund Restricted - Pawnbroker Operations	<del>{1}</del> <u>2</u> , <del>{600}</del> <u>900</u>
<del>547}</del> <u>546</u>		From General Fund Restricted - Pawnbroker Operations, One-Time	600
<del>548}</del> <u>547</u>		From General Fund Restricted - Public Utility Restricted Acct.	<del>{50}</del> <u>93</u> , <del>{200}</del> <u>700</u>
<del>549}</del> <u>548</u>		From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,600
<del>550}</del> <u>549</u>		From Pass-through	<del>{1,200}</del> <u>2,100</u>
<del>551}</del> <u>550</u>		From Pass-through, One-Time	400
<del>552}</del> <u>551</u>		Schedule of Programs:	
<del>553}</del> <u>552</u>		Administration	<del>{33}</del> <u>54</u> , <del>{200}</del> <u>900</u>
<del>554}</del> <u>553</u>		Consumer Protection	<del>{35}</del> <u>58</u> , <del>{600}</del> <u>000</u>
<del>555}</del> <u>554</u>		Corporations and Commercial Code	<del>{44,500}</del> <u>67,400</u>
<del>556}</del> <u>555</u>		Occupational and Professional Licensing	<del>{145}</del> <u>230</u> , <del>{800}</del> <u>000</u>
<del>557}</del> <u>556</u>		Office of Consumer Services	<del>{13}</del> <u>21</u> , <del>{000}</del> <u>500</u>
<del>558}</del> <u>557</u>		Public Utilities	<del>{63}</del> <u>102</u> , <del>{100}</del> <u>800</u>
<del>559}</del> <u>558</u>		Real Estate	<del>{32}</del> <u>51</u> , <del>{400}</del> <u>500</u>
<del>560}</del> <u>559</u>		Securities	<del>{37}</del> <u>60</u> , <del>{300}</del> <u>800</u>
<del>561}</del> <u>560</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
<del>562}</del> <u>561</u>	ITEM 44	To Governor's Office of Economic Development - Administration	
<del>563}</del> <u>562</u>		From General Fund	<del>{25}</del> <u>48</u> , <del>{600}</del> <u>400</u>

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<del>564</del> <u>563</u>	From General Fund, One-Time	8,100
<del>565</del> <u>564</u>	Schedule of Programs:	
<del>566</del> <u>565</u>	Administration	<del>{33}</del> <u>56</u> , <del>{700}</del> <u>500</u>
<del>567</del> <u>566</u>	ITEM 45 To Governor's Office of Economic Development - Business	
<del>568</del> <u>567</u>	Development	
<del>569</del> <u>568</u>	From General Fund	<del>{41}</del> <u>79</u> , <del>{500}</del> <u>000</u>
<del>570</del> <u>569</u>	From General Fund, One-Time	11, <del>{100}</del> <u>400</u>
<del>571</del> <u>570</u>	From Federal Funds	<del>{2}</del> <u>4</u> , <del>{200}</del> <u>300</u>
<del>572</del> <u>571</u>	From Federal Funds, One-Time	500
<del>573</del> <u>572</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>3</u> , <del>{600}</del> <u>000</u>
<del>574</del> <u>573</u>	From Dedicated Credits Revenue, One-Time	400
<del>575</del> <u>574</u>	From General Fund Restricted - Industrial Assistance Account	<del>{1}</del> <u>2</u> , <del>{100}</del> <u>000</u>
<del>576</del> <u>575</u>	From General Fund Restricted - Industrial Assistance Account, One-Time	200
<del>577</del> <u>576</u>	Schedule of Programs:	
<del>578</del> <u>577</u>	Corporate Recruitment and Business Services	<del>{37,800}</del> <u>65,700</u>
<del>579</del> <u>578</u>	Outreach and International Trade	<del>{20}</del> <u>35</u> , <del>{800}</del> <u>100</u>
<del>580</del> <u>579</u>	ITEM 46 To Governor's Office of Economic Development - Office of	
<del>581</del> <u>580</u>	Tourism	
<del>582</del> <u>581</u>	From General Fund	<del>{30}</del> <u>57</u> , <del>{600}</del> <u>800</u>
<del>583</del> <u>582</u>	From General Fund, One-Time	10,500
<del>584</del> <u>583</u>	From Dedicated Credits Revenue	<del>{2,800}</del> <u>5,200</u>
<del>585</del> <u>584</u>	From Dedicated Credits Revenue, One-Time	1,200
<del>586</del> <u>585</u>	From General Fund Rest. - Motion Picture Incentive Acct.	<del>{4}</del> <u>8</u> , <del>{600}</del> <u>700</u>
<del>587</del> <u>586</u>	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,400
<del>588</del> <u>587</u>	Schedule of Programs:	
<del>589</del> <u>588</u>	Administration	<del>{10}</del> <u>19</u> , <del>{500}</del> <u>200</u>
<del>590</del> <u>589</u>	Film Commission	<del>{9}</del> <u>16</u> , <del>{800}</del> <u>400</u>
<del>591</del> <u>590</u>	Operations and Fulfillment	<del>{30}</del> <u>49</u> , <del>{800}</del> <u>200</u>
<del>592</del> <u>591</u>	ITEM 47 To Governor's Office of Economic Development - Pete Suazo	
<del>593</del> <u>592</u>	Utah Athletics Commission	
<del>594</del> <u>593</u>	From General Fund	<del>{1}</del> <u>3</u> , <del>{800}</del> <u>500</u>
<del>595</del> <u>594</u>	From General Fund, One-Time	500
<del>596</del> <u>595</u>	From Dedicated Credits Revenue	<del>{700}</del> <u>1,500</u>
<del>597</del> <u>596</u>	From Dedicated Credits Revenue, One-Time	200
<del>598</del> <u>597</u>	Schedule of Programs:	
<del>599</del> <u>598</u>	Pete Suazo Utah Athletics Commission	<del>{3}</del> <u>5</u> , <del>{200}</del> <u>700</u>
<del>600</del> <u>599</u>	ITEM 48 To Governor's Office of Economic Development - STEM Action	
<del>601</del> <u>600</u>	Center	

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<del>602</del> <u>601</u>	From General Fund	<del>{9}</del> <u>17</u> , <del>{100}</del> <u>000</u>
<del>603</del> <u>602</u>	From General Fund, One-Time	2,100
<del>604</del> <u>603</u>	From Dedicated Credits Revenue	<del>{8}</del> <u>15</u> ,100
<del>605</del> <u>604</u>	From Dedicated Credits Revenue, One-Time	1,300
<del>606</del> <u>605</u>	Schedule of Programs:	
<del>607</del> <u>606</u>	STEM Action Center	<del>{19}</del> <u>33</u> , <del>{100}</del> <u>200</u>
<del>608</del> <u>607</u>	STEM Action Center - Grades 6-8	<del>{1}</del> <u>2</u> , <del>{500}</del> <u>300</u>
<del>609</del> <u>608</u>	ITEM 49 To Governor's Office of Economic Development - Talent Ready	
<del>610</del> <u>609</u>	Utah Center	
<del>611</del> <u>610</u>	From General Fund	<del>{2}</del> <u>5</u> , <del>{700}</del> <u>100</u>
<del>612</del> <u>611</u>	From General Fund, One-Time	1,400
<del>613</del> <u>612</u>	Schedule of Programs:	
<del>614</del> <u>613</u>	Talent Ready Utah Center	<del>{4}</del> <u>6</u> , <del>{100}</del> <u>500</u>
<del>615</del> <u>614</u>	FINANCIAL INSTITUTIONS	
<del>616</del> <u>615</u>	ITEM 50 To Financial Institutions - Financial Institutions Administration	
<del>617</del> <u>616</u>	From General Fund Restricted - Financial Institutions	<del>{83}</del> <u>155</u> , <del>{400}</del> <u>700</u>
<del>618</del> <u>617</u>	From General Fund Restricted - Financial Institutions, One-Time	33,200
<del>619</del> <u>618</u>	Schedule of Programs:	
<del>620</del> <u>619</u>	Administration	<del>{116}</del> <u>188</u> , <del>{600}</del> <u>900</u>
<del>621</del> <u>620</u>	DEPARTMENT OF HERITAGE AND ARTS	
<del>622</del> <u>621</u>	ITEM 51 To Department of Heritage and Arts - Administration	
<del>623</del> <u>622</u>	From General Fund	<del>{29}</del> <u>55</u> , <del>{100}</del> <u>400</u>
<del>624</del> <u>623</u>	From General Fund, One-Time	8, <del>{500}</del> <u>800</u>
<del>625</del> <u>624</u>	From Dedicated Credits Revenue	<del>{600}</del> <u>1,200</u>
<del>626</del> <u>625</u>	From Dedicated Credits Revenue, One-Time	200
<del>627</del> <u>626</u>	Schedule of Programs:	
<del>628</del> <u>627</u>	Administrative Services	<del>{21}</del> <u>35</u> , <del>{500}</del> <u>600</u>
<del>629</del> <u>628</u>	Executive Director's Office	<del>{9}</del> <u>17</u> , <del>{400}</del> <u>100</u>
<del>630</del> <u>629</u>	Information Technology	<del>{2}</del> <u>3</u> , <del>{000}</del> <u>600</u>
<del>631</del> <u>630</u>	Utah Multicultural Affairs Office	<del>{5}</del> <u>9</u> , <del>{500}</del> <u>300</u>
<del>632</del> <u>631</u>	ITEM 52 To Department of Heritage and Arts - Division of Arts and	
<del>633</del> <u>632</u>	Museums	
<del>634</del> <u>633</u>	From General Fund	<del>{20,300}</del> <u>38,200</u>
<del>635</del> <u>634</u>	From General Fund, One-Time	<del>{7}</del> <u>8</u> , <del>{900}</del> <u>200</u>
<del>636</del> <u>635</u>	From Federal Funds	1, <del>{000}</del> <u>800</u>
<del>637</del> <u>636</u>	From Federal Funds, One-Time	400
<del>638</del> <u>637</u>	From Dedicated Credits Revenue	1, <del>{000}</del> <u>800</u>
<del>639</del> <u>638</u>	From Dedicated Credits Revenue, One-Time	400



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<del>640</del> <u>639</u>	Schedule of Programs:	
<del>641</del> <u>640</u>	Administration	<del>{7}</del> <u>11</u> , <del>{100}</del> <u>900</u>
<del>642</del> <u>641</u>	Community Arts Outreach	<del>{23}</del> <u>38</u> , 900
<del>643</del> <u>642</u>	ITEM 53 To Department of Heritage and Arts - Commission on Service and	
<del>644</del> <u>643</u>	Volunteerism	
<del>645</del> <u>644</u>	From General Fund	<del>{500}</del> <u>900</u>
<del>646</del> <u>645</u>	From General Fund, One-Time	200
<del>647</del> <u>646</u>	From Federal Funds	<del>{8}</del> <u>16</u> , <del>{700}</del> <u>000</u>
<del>648</del> <u>647</u>	From Federal Funds, One-Time	3,100
<del>649</del> <u>648</u>	Schedule of Programs:	
<del>650</del> <u>649</u>	Commission on Service and Volunteerism	<del>{12}</del> <u>20</u> , <del>{500}</del> <u>200</u>
<del>651</del> <u>650</u>	ITEM 54 To Department of Heritage and Arts - Indian Affairs	
<del>652</del> <u>651</u>	From General Fund	<del>{2}</del> <u>5</u> , <del>{600}</del> <u>000</u>
<del>653</del> <u>652</u>	From General Fund, One-Time	500
<del>654</del> <u>653</u>	From Dedicated Credits Revenue	<del>{400}</del> <u>800</u>
<del>655</del> <u>654</u>	From Dedicated Credits Revenue, One-Time	100
<del>656</del> <u>655</u>	From General Fund Restricted - Native American Repatriation	<del>{400}</del> <u>800</u>
<del>657</del> <u>656</u>	From General Fund Restricted - Native American Repatriation, One-Time	100
<del>658</del> <u>657</u>	Schedule of Programs:	
<del>659</del> <u>658</u>	Indian Affairs	<del>{4}</del> <u>7</u> , <del>{100}</del> <u>300</u>
<del>660</del> <u>659</u>	ITEM 55 To Department of Heritage and Arts - State History	
<del>661</del> <u>660</u>	From General Fund	<del>{26,800}</del> <u>48,600</u>
<del>662</del> <u>661</u>	From General Fund, One-Time	8, <del>{500}</del> <u>900</u>
<del>663</del> <u>662</u>	From Federal Funds	<del>{10}</del> <u>19</u> , <del>{500}</del> <u>400</u>
<del>664</del> <u>663</u>	From Federal Funds, One-Time	2,600
<del>665</del> <u>664</u>	From Dedicated Credits Revenue	<del>{800}</del> <u>1,500</u>
<del>666</del> <u>665</u>	From Dedicated Credits Revenue, One-Time	200
<del>667</del> <u>666</u>	Schedule of Programs:	
<del>668</del> <u>667</u>	Administration	<del>{5}</del> <u>9</u> , <del>{400}</del> <u>200</u>
<del>669</del> <u>668</u>	Historic Preservation and Antiquities	<del>{22,800}</del> <u>38,200</u>
<del>670</del> <u>669</u>	Library and Collections	<del>{11}</del> <u>17</u> , <del>{200}</del> <u>700</u>
<del>671</del> <u>670</u>	Public History, Communication and Information	<del>{10}</del> <u>16</u> , <del>{000}</del> <u>100</u>
<del>672</del> <u>671</u>	ITEM 56 To Department of Heritage and Arts - State Library	
<del>673</del> <u>672</u>	From General Fund	<del>{23}</del> <u>43</u> , <del>{600}</del> <u>500</u>
<del>674</del> <u>673</u>	From General Fund, One-Time	8, <del>{600}</del> <u>700</u>
<del>675</del> <u>674</u>	From Federal Funds	<del>{9}</del> <u>17</u> , <del>{300}</del> <u>000</u>
<del>676</del> <u>675</u>	From Federal Funds, One-Time	3, <del>{400}</del> <u>500</u>
<del>677</del> <u>676</u>	From Dedicated Credits Revenue	<del>{19}</del> <u>35</u> , <del>{500}</del> <u>200</u>



## HB0008S01 compared with HB0008

<del>678</del> <u>677</u>	From Dedicated Credits Revenue, One-Time	6,700
<del>679</del> <u>678</u>	Schedule of Programs:	
<del>680</del> <u>679</u>	Administration	<del>{4}</del> <u>7</u> , <del>{400}</del> <u>500</u>
<del>681</del> <u>680</u>	Blind and Disabled	<del>{29}</del> <u>46</u> , <del>{100}</del> <u>700</u>
<del>682</del> <u>681</u>	Library Development	<del>{28}</del> <u>45</u> ,800
<del>683</del> <u>682</u>	Library Resources	<del>{8}</del> <u>14</u> , <del>{800}</del> <u>600</u>
<del>684</del> <u>683</u>	INSURANCE DEPARTMENT	
<del>685</del> <u>684</u>	ITEM 57 To Insurance Department - Bail Bond Program	
<del>686</del> <u>685</u>	From General Fund Restricted - Bail Bond Surety Administration	<del>{800}</del>
<del>687</del> <u>1,100</u>		
<del>686</del>	<u>From General Fund Restricted - Bail Bond Surety Administration, One-Time</u>	
<del>687</del>	=	<u>200</u>
<del>688</del>	Schedule of Programs:	
<del>688</del> <u>689</u>	Bail Bond Program	<del>{800}</del> <u>1,300</u>
<del>689</del> <u>690</u>	ITEM 58 To Insurance Department - Health Insurance Actuary	
<del>690</del> <u>691</u>	From General Fund Rest. - Health Insurance Actuarial Review	<del>{2}</del> <u>4</u> , <del>{100}</del> <u>300</u>
<del>691</del> <u>692</u>	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	600
<del>692</del> <u>693</u>	Schedule of Programs:	
<del>693</del> <u>694</u>	Health Insurance Actuary	<del>{2}</del> <u>4</u> , <del>{700}</del> <u>900</u>
<del>694</del> <u>695</u>	ITEM 59 To Insurance Department - Insurance Department Administration	
<del>695</del> <u>696</u>	From Federal Funds	<del>{13}</del> <u>23</u> , <del>{200}</del> <u>100</u>
<del>696</del> <u>697</u>	From Federal Funds, One-Time	4,000
<del>697</del> <u>698</u>	From General Fund Restricted - Captive Insurance	<del>{15}</del> <u>27</u> , <del>{800}</del> <u>700</u>
<del>698</del> <u>699</u>	From General Fund Restricted - Captive Insurance, One-Time	5,500
<del>699</del> <u>700</u>	From General Fund Restricted - Insurance Department Acct.	<del>{84}</del> <u>147</u> , <del>{700}</del> <u>200</u>
<del>700</del> <u>701</u>	From General Fund Restricted - Insurance Department Acct., One-Time	26,900
<del>701</del> <u>702</u>	From General Fund Rest. - Insurance Fraud Investigation Acct.	<del>{19,200}</del> <u>33,100</u>
<del>702</del> <u>703</u>	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,900
<del>703</del> <u>704</u>	Schedule of Programs:	
<del>704</del> <u>705</u>	Administration	<del>{127}</del> <u>199</u> , <del>{800}</del> <u>400</u>
<del>705</del> <u>706</u>	Captive Insurers	<del>{21,300}</del> <u>33,200</u>
<del>706</del> <u>707</u>	Insurance Fraud Program	<del>{23}</del> <u>37</u> , <del>{100}</del> <u>800</u>
<del>707</del> <u>708</u>	ITEM 60 To Insurance Department - Title Insurance Program	
<del>708</del> <u>709</u>	From General Fund Rest. - Title Licensee Enforcement Acct.	1, <del>{200}</del> <u>900</u>
<del>709</del> <u>710</u>	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	600
<del>710</del> <u>711</u>	Schedule of Programs:	
<del>711</del> <u>712</u>	Title Insurance Program	<del>{1}</del> <u>2</u> , <del>{800}</del> <u>500</u>
<del>712</del> <u>713</u>	LABOR COMMISSION	
<del>713</del> <u>714</u>	ITEM 61 To Labor Commission	

## HB0008S01 compared with HB0008

<del>714</del> , <u>715</u>	From General Fund	<del>{75,300}</del> , <u>136,500</u>
<del>715</del> , <u>716</u>	From General Fund, One-Time	23,900
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## HB0008S01 compared with HB0008

<del>716}</del> <u>717</u>	From Federal Funds	<del>{38}</del> <u>69</u> , <del>{100}</del> <u>200</u>
<del>717}</del> <u>718</u>	From Federal Funds, One-Time	14,000
<del>718}</del> <u>719</u>	From Dedicated Credits Revenue	<del>{400}</del> <u>700</u>
<del>719}</del> <u>720</u>	From Dedicated Credits Revenue, One-Time	100
<del>720}</del> <u>721</u>	From Employers' Reinsurance Fund	<del>{800}</del> <u>1,600</u>
<del>721}</del> <u>722</u>	From Employers' Reinsurance Fund, One-Time	200
<del>722}</del> <u>723</u>	From General Fund Restricted - Industrial Accident Account	<del>{39}</del> <u>72</u> ,600
<del>723}</del> <u>724</u>	From General Fund Restricted - Industrial Accident Account, One-Time	12,600
<del>724}</del> <u>725</u>	From Trust and Agency Funds	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>500</u>
<del>725}</del> <u>726</u>	From Trust and Agency Funds, One-Time	400
<del>726}</del> <u>727</u>	From General Fund Restricted - Workplace Safety Account	<del>{6}</del> <u>12</u> , <del>{800}</del> <u>200</u>
<del>727}</del> <u>728</u>	From General Fund Restricted - Workplace Safety Account, One-Time	2,300
<del>728}</del> <u>729</u>	Schedule of Programs:	
<del>729}</del> <u>730</u>	Adjudication	<del>{24}</del> <u>41</u> , <del>{800}</del> <u>700</u>
<del>730}</del> <u>731</u>	Administration	<del>{21,600}</del> <u>35,200</u>
<del>731}</del> <u>732</u>	Antidiscrimination and Labor	<del>{40}</del> <u>65</u> , <del>{300}</del> <u>200</u>
<del>732}</del> <u>733</u>	Boiler, Elevator and Coal Mine Safety Division	<del>{29}</del> <u>47</u> , <del>{400}</del> <u>700</u>
<del>733}</del> <u>734</u>	Industrial Accidents	<del>{28}</del> <u>45</u> , <del>{500}</del> <u>600</u>
<del>734}</del> <u>735</u>	Utah Occupational Safety and Health	<del>{70}</del> <u>111</u> , <del>{100}</del> <u>400</u>
<del>735}</del> <u>736</u>	Workplace Safety	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>000</u>
<del>736}</del> <u>737</u>	PUBLIC SERVICE COMMISSION	
<del>737}</del> <u>738</u>	ITEM 62 To Public Service Commission	
<del>738}</del> <u>739</u>	From General Fund Restricted - Public Utility Restricted Acct.	<del>{30}</del> <u>57</u> , <del>{800}</del> <u>900</u>
<del>739}</del> <u>740</u>	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
<del>740}</del> <u>741</u>	From Revenue Transfers	<del>{100}</del> <u>300</u>
<del>741}</del> <u>742</u>	Schedule of Programs:	
<del>742}</del> <u>743</u>	Administration	<del>{41}</del> <u>69</u> , <del>{700}</del> <u>000</u>
<del>743}</del> <u>744</u>	UTAH STATE TAX COMMISSION	
<del>744}</del> <u>745</u>	ITEM 63 To Utah State Tax Commission - Tax Administration	
<del>745}</del> <u>746</u>	From General Fund	<del>{313}</del> <u>550</u> , <del>{800}</del> <u>200</u>
<del>746}</del> <u>747</u>	From General Fund, One-Time	124,200
<del>747}</del> <u>748</u>	From Education Fund	<del>{243}</del> <u>432</u> , <del>{200}</del> <u>300</u>
<del>748}</del> <u>749</u>	From Education Fund, One-Time	97,100
<del>749}</del> <u>750</u>	From Federal Funds	<del>{8}</del> <u>14</u> , <del>{100}</del> <u>700</u>
<del>750}</del> <u>751</u>	From Federal Funds, One-Time	3,300
<del>751}</del> <u>752</u>	From Dedicated Credits Revenue	<del>{79}</del> <u>136</u> , <del>{900}</del> <u>100</u>

## HB0008S01 compared with HB0008

<del>752</del> <u>753</u>	From Dedicated Credits Revenue, One-Time	29,900
<del>753</del> <u>754</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
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## HB0008S01 compared with HB0008

<del>754</del> <u>755</u>	Account	
		<del>43</del> <u>78</u> , <del>700</del> <u>100</u>
<del>755</del> <u>756</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-Time	14,300
<del>756</del> <u>757</u>		
<del>757</del> <u>758</u>	From General Fund Rest. - Sales and Use Tax Admin Fees	<del>124</del> <u>222</u> , <del>900</del> <u>700</u>
<del>758</del> <u>759</u>	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	50,000
<del>759</del> <u>760</u>	From Revenue Transfers	<del>2</del> <u>4</u> , <del>400</del> <u>300</u>
<del>760</del> <u>761</u>	From Revenue Transfers, One-Time	900
<del>761</del> <u>762</u>	From Uninsured Motorist Identification Restricted Account	<del>1,800</del> <u>3,100</u>
<del>762</del> <u>763</u>	From Uninsured Motorist Identification Restricted Account, One-Time	700
<del>763</del> <u>764</u>	Schedule of Programs:	
<del>764</del> <u>765</u>	Administration Division	<del>154</del> <u>250</u> , <del>300</del> <u>700</u>
<del>765</del> <u>766</u>	Auditing Division	<del>230,600</del> <u>363,200</u>
<del>766</del> <u>767</u>	Motor Vehicle Enforcement Division	<del>59</del> <u>95</u> , <del>800</del> <u>300</u>
<del>767</del> <u>768</u>	Motor Vehicles	<del>262</del> <u>396</u> , <del>800</del> <u>900</u>
<del>768</del> <u>769</u>	Property Tax Division	<del>97</del> <u>153</u> , <del>100</del> <u>200</u>
<del>769</del> <u>770</u>	Seasonal Employees	<del>1</del> <u>3</u> , <del>500</del> <u>700</u>
<del>770</del> <u>771</u>	Tax Payer Services	<del>226</del> <u>344</u> , <del>700</del> <u>400</u>
<del>771</del> <u>772</u>	Tax Processing Division	<del>105</del> <u>154</u> , <del>400</del> <u>500</u>
<del>772</del> <u>773</u>	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
<del>773</del> <u>774</u>	ITEM 64 To Utah Science Technology and Research Governing Authority -	
<del>774</del> <u>775</u>	Support Programs	
<del>775</del> <u>776</u>	From General Fund	<del>16</del> <u>30</u> , <del>200</del> <u>800</u>
<del>776</del> <u>777</u>	From General Fund, One-Time	3,800
<del>777</del> <u>778</u>	From Dedicated Credits Revenue	<del>200</del> <u>400</u>
<del>778</del> <u>779</u>	From Dedicated Credits Revenue, One-Time	100
<del>779</del> <u>780</u>	Schedule of Programs:	
<del>780</del> <u>781</u>	Incubation Programs	<del>7</del> <u>12</u> , <del>900</del> <u>800</u>
<del>781</del> <u>782</u>	Regional Outreach	<del>7</del> <u>12</u> , <del>000</del> <u>900</u>
<del>782</del> <u>783</u>	SBIR/STTR Assistance Center	<del>5</del> <u>9</u> ,400
<del>783</del> <u>784</u>	ITEM 65 To Utah Science Technology and Research Governing Authority -	
<del>784</del> <u>785</u>	USTAR Administration	
<del>785</del> <u>786</u>	From General Fund	<del>18</del> <u>35</u> , <del>600</del> <u>900</u>
<del>786</del> <u>787</u>	From General Fund, One-Time	4,700
<del>787</del> <u>788</u>	From Dedicated Credits Revenue	<del>4</del> <u>8</u> , <del>100</del> <u>000</u>
<del>788</del> <u>789</u>	From Dedicated Credits Revenue, One-Time	1,200
<del>789</del> <u>790</u>	Schedule of Programs:	

## HB0008S01 compared with HB0008

~~790~~ 791

Administration

~~{8}~~ 15, ~~{600}~~ 300

~~791~~ 792

Project Management & Compliance

~~{20}~~ 34, ~~{000}~~

## HB0008S01 compared with HB0008

‡500

<u>792‡793</u>	SOCIAL SERVICES		
<u>793‡794</u>	DEPARTMENT OF HEALTH		
<u>794‡795</u>	ITEM 66	To Department of Health - Children's Health Insurance Program	
<u>795‡796</u>		From General Fund	<del>{2,300}</del> <u>3,200</u>
<u>796‡797</u>		From General Fund, One-Time	(1, <del>{300}</del> <u>800</u> )
<u>797‡798</u>		From Federal Funds	<del>{7}</del> <u>10,700</u>
<u>798‡799</u>		From Federal Funds, One-Time	<del>{2}4,</del> <del>{500}</del> <u>000</u>
<u>799‡800</u>		From Dedicated Credits Revenue	<del>{400}</del> <u>600</u>
<u>800‡801</u>		From Dedicated Credits Revenue, One-Time	100
<u>801‡802</u>		Schedule of Programs:	
<u>802‡803</u>		Children's Health Insurance Program	<del>{11}</del> <u>16,<del>{700}</del><u>800</u></u>
<u>803‡804</u>	ITEM 67	To Department of Health - Disease Control and Prevention	
<u>804‡805</u>		From General Fund	<del>{123}</del> <u>230,<del>{500}</del><u>100</u></u>
<u>805‡806</u>		From General Fund, One-Time	<del>{35,400}</del> <u>36,500</u>
<u>806‡807</u>		From Federal Funds	<del>{249}</del> <u>451,<del>{600}</del><u>500</u></u>
<u>807‡808</u>		From Federal Funds, One-Time	<del>{102}</del> <u>104,<del>{300}</del><u>800</u></u>
<u>808‡809</u>		From Dedicated Credits Revenue	<del>{85}</del> <u>157,<del>{800}</del><u>200</u></u>
<u>809‡810</u>		From Dedicated Credits Revenue, One-Time	<del>{27}</del> <u>28,<del>{200}</del><u>000</u></u>
<u>810‡811</u>		From Department of Public Safety Restricted Account	<del>{1}</del> <u>2,<del>{100}</del><u>000</u></u>
<u>811‡812</u>		From Department of Public Safety Restricted Account, One-Time	200
<u>812‡813</u>		From Gen. Fund Rest. - State Lab Drug Testing Account	<del>{5}</del> <u>9,000</u>
<u>813‡814</u>		From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1, <del>{700}</del> <u>800</u>
<u>814‡815</u>		From Revenue Transfers	<del>{9}</del> <u>18,<del>{900}</del><u>100</u></u>
<u>815‡816</u>		From Revenue Transfers, One-Time	4, <del>{000}</del> <u>200</u>
<u>816‡817</u>		Schedule of Programs:	
<u>817‡818</u>		Clinical and Environmental Lab Certification Programs	<del>{10}</del> <u>16,<del>{700}</del><u>600</u></u>
<u>818‡819</u>		Epidemiology	<del>{178}</del> <u>283,<del>{200}</del><u>400</u></u>
<u>819‡820</u>		General Administration	<del>{25}</del> <u>44,<del>{700}</del><u>300</u></u>
<u>820‡821</u>		Health Promotion	<del>{219}</del> <u>344,<del>{600}</del><u>500</u></u>
<u>821‡822</u>		Utah Public Health Laboratory	<del>{123}</del> <u>199,<del>{200}</del><u>600</u></u>
<u>822‡823</u>		Office of the Medical Examiner	<del>{88}</del> <u>155,<del>{300}</del><u>000</u></u>
<u>823‡824</u>	ITEM 68	To Department of Health - Executive Director's Operations	
<u>824‡825</u>		From General Fund	<del>{53}</del> <u>98,<del>{500}</del><u>800</u></u>
<u>825‡826</u>		From General Fund, One-Time	16, <del>{300}</del> <u>700</u>
<u>826‡827</u>		From Federal Funds	<del>{41}</del> <u>77,900</u>
<u>827‡828</u>		From Federal Funds, One-Time	13, <del>{100}</del> <u>300</u>

## HB0008S01 compared with HB0008

<del>828</del> <u>829</u>	From Dedicated Credits Revenue	<del>{24}</del> <u>43</u> , <del>{100}</del> <u>800</u>
<del>829</del> <u>830</u>	From Dedicated Credits Revenue, One-Time	7, <del>{400}</del>



## HB0008S01 compared with HB0008

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<del>830</del> <u>831</u>	From Revenue Transfers	<del>{23}</del> <u>43</u> , <del>{900}</del> <u>600</u>
<del>831</del> <u>832</u>	From Revenue Transfers, One-Time	<del>7</del> , <del>{300}</del> <u>400</u>
<del>832</del> <u>833</u>	Schedule of Programs:	
<del>833</del> <u>834</u>	Adoption Records Access	<del>1</del> , <del>{100}</del> <u>600</u>
<del>834</del> <u>835</u>	Center for Health Data and Informatics	<del>{79}</del> <u>130</u> , <del>{900}</del> <u>000</u>
<del>835</del> <u>836</u>	Executive Director	<del>{37}</del> <u>64</u> , <del>{000}</del> <u>400</u>
<del>836</del> <u>837</u>	Office of Internal Audit	<del>{13}</del> <u>21</u> , <del>000</del>
<del>837</del> <u>838</u>	Program Operations	<del>{56}</del> <u>92</u> , <del>{500}</del> <u>000</u>
<del>838</del> <u>839</u>	ITEM 69 To Department of Health - Family Health and Preparedness	
<del>839</del> <u>840</u>	From General Fund	<del>{117}</del> <u>207</u> , <del>{800}</del> <u>300</u>
<del>840</del> <u>841</u>	From General Fund, One-Time	<del>{42}</del> <u>43</u> , <del>{000}</del> <u>600</u>
<del>841</del> <u>842</u>	From Federal Funds	<del>{202}</del> <u>354</u> , <del>{300}</del> <u>700</u>
<del>842</del> <u>843</u>	From Federal Funds, One-Time	<del>{71}</del> <u>74</u> , <del>{200}</del> <u>600</u>
<del>843</del> <u>844</u>	From Dedicated Credits Revenue	<del>{46}</del> <u>81</u> , <del>800</del>
<del>844</del> <u>845</u>	From Dedicated Credits Revenue, One-Time	<del>{15}</del> <u>17</u> , <del>{800}</del> <u>000</u>
<del>845</del> <u>846</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	<del>{500}</del> <u>900</u>
<del>846</del> <u>847</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
<del>847</del> <u>848</u>		200
<del>848</del> <u>849</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	<del>{400}</del> <u>700</u>
<del>849</del> <u>850</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
<del>850</del> <u>851</u>	From General Fund Restricted - Home Visiting Restricted Account	<del>{1,700}</del>
<del>51</del> <u>2,000</u>		
<u>852</u>	<u>From General Fund Restricted - Home Visiting Restricted Account, One-Time</u>	
<u>853</u>	<u>    </u>	<u>200</u>
<u>854</u>	From Revenue Transfers	<del>{34,400}</del> <u>61,300</u>
<del>852</del> <u>855</u>	From Revenue Transfers, One-Time	<del>12</del> , <del>{000}</del> <u>300</u>
<del>853</del> <u>856</u>	Schedule of Programs:	
<del>854</del> <u>857</u>	Child Development	<del>{61}</del> <u>99</u> , <del>{700}</del> <u>000</u>
<del>855</del> <u>858</u>	Children with Special Health Care Needs	<del>{154}</del> <u>241</u> , <del>{300}</del> <u>600</u>
<del>856</del> <u>859</u>	Director's Office	<del>{41,700}</del> <u>66,100</u>
<del>857</del> <u>860</u>	Emergency Medical Services and Preparedness	<del>{38}</del> <u>60</u> , <del>{000}</del> <u>400</u>
<del>858</del> <u>861</u>	Health Facility Licensing and Certification	<del>{109}</del> <u>170</u> , <del>{000}</del> <u>400</u>
<del>859</del> <u>862</u>	Maternal and Child Health	<del>{75}</del> <u>117</u> , <del>{400}</del> <u>300</u>
<del>860</del> <u>863</u>	Primary Care	<del>{22}</del> <u>33</u> , <del>{100}</del> <u>900</u>
<del>861</del> <u>864</u>	Public Health and Health Care Preparedness	<del>{41}</del> <u>65</u> , <del>{400}</del> <u>900</u>
<del>862</del> <u>865</u>	Nurse Home Visiting Pay-for-Success Program	<del>{1}</del> <u>2</u> , <del>{700}</del> <u>200</u>
<del>863</del> <u>866</u>	ITEM 70 To Department of Health - Medicaid and Health Financing	

## HB0008S01 compared with HB0008

<del>864</del> , <u>867</u>	From General Fund	<del>{45}</del> , <u>81</u> , <del>{700}</del> , <u>300</u>
<del>865</del> , <u>868</u>	From General Fund, One-Time	16, <del>{000}</del> , <u>800</u>
<del>866</del> , <u>869</u>	From Federal Funds	<del>{194}</del> , <u>343</u> , <del>{000}</del> , <u>700</u>
<del>867</del> , <u>870</u>	From Federal Funds, One-Time	<del>{68}</del> , <u>72</u> , <del>{800}</del>

## HB0008S01 compared with HB0008

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<del>868</del> <u>871</u>	From Dedicated Credits Revenue	<del>{59,000}</del> <u>104,500</u>
<del>869</del> <u>872</u>	From Dedicated Credits Revenue, One-Time	<del>{20}</del> <u>21</u> , <del>{200}</del> <u>400</u>
<del>870</del> <u>873</u>	From Nursing Care Facilities Provider Assessment Fund	<del>{9}</del> <u>16</u> , <del>{400}</del> <u>500</u>
<del>871</del> <u>874</u>	From Nursing Care Facilities Provider Assessment Fund, One-Time	3, <del>{200}</del> <u>600</u>
<del>872</del> <u>875</u>	From Revenue Transfers	<del>{25}</del> <u>44</u> , <del>{700}</del> <u>900</u>
<del>873</del> <u>876</u>	From Revenue Transfers, One-Time	9, <del>{300}</del> <u>700</u>
<del>874</del> <u>877</u>	Schedule of Programs:	
<del>875</del> <u>878</u>	Authorization and Community Based Services	<del>{63}</del> <u>100</u> , <del>{000}</del> <u>100</u>
<del>876</del> <u>879</u>	Coverage and Reimbursement Policy	<del>{51}</del> <u>86</u> , <del>{200}</del> <u>700</u>
<del>877</del> <u>880</u>	Director's Office	<del>{43}</del> <u>71</u> , <del>{300}</del> <u>900</u>
<del>878</del> <u>881</u>	Eligibility Policy	<del>{51}</del> <u>80</u> , <del>{400}</del> <u>000</u>
<del>879</del> <u>882</u>	Financial Services	<del>{65}</del> <u>106</u> , <del>{700}</del> <u>400</u>
<del>880</del> <u>883</u>	Managed Health Care	<del>{85}</del> <u>133</u> , <del>{200}</del> <u>400</u>
<del>881</del> <u>884</u>	Medicaid Operations	<del>{91}</del> <u>136</u> , <del>{500}</del> <u>100</u>
<del>882</del> <u>885</u>	ITEM 71 To Department of Health - Medicaid Services	
<del>883</del> <u>886</u>	From General Fund	<del>{45}</del> <u>78</u> , <del>{400}</del> <u>000</u>
<del>884</del> <u>887</u>	From General Fund, One-Time	<del>{13}</del> <u>14</u> , <del>{500}</del> <u>100</u>
<del>885</del> <u>888</u>	From Federal Funds	<del>{101,400}</del> <u>157,000</u>
<del>886</del> <u>889</u>	From Federal Funds, One-Time	<del>{19}</del> <u>22</u> ,000
<del>887</del> <u>890</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>32</u> ,300
<del>888</del> <u>891</u>	From Dedicated Credits Revenue, One-Time	6, <del>{100}</del> <u>200</u>
<del>889</del> <u>892</u>	From Medicaid Expansion Fund	<del>{2}</del> <u>3</u> , <del>{000}</del> <u>500</u>
<del>890</del> <u>893</u>	From Medicaid Expansion Fund, One-Time	400
<del>891</del> <u>894</u>	From Revenue Transfers	<del>{12}</del> <u>21</u> , <del>{000}</del> <u>100</u>
<del>892</del> <u>895</u>	From Revenue Transfers, One-Time	4, <del>{000}</del> <u>100</u>
<del>893</del> <u>896</u>	Schedule of Programs:	
<del>894</del> <u>897</u>	Home and Community Based Waivers	<del>{17}</del> <u>28</u> , <del>{700}</del> <u>300</u>
<del>895</del> <u>898</u>	Medicaid Expansion 2017	<del>{5}</del> <u>9</u> , <del>{400}</del> <u>000</u>
<del>896</del> <u>899</u>	Other Services	<del>{89}</del> <u>140</u> , <del>{000}</del> <u>300</u>
<del>897</del> <u>900</u>	Pharmacy	<del>{12}</del> <u>20</u> , <del>{300}</del> <u>600</u>
<del>898</del> <u>901</u>	Provider Reimbursement Information System for Medicaid	<del>{97}</del> <u>140</u> , <del>{700}</del> <u>500</u>
<del>899</del> <u>902</u>	ITEM 72 To Department of Health - Primary Care Workforce Financial	
<del>900</del> <u>903</u>	Assistance	
<del>901</del> <u>904</u>	From General Fund	4, <del>{300}</del> <u>600</u>

**HB0008S01 compared with HB0008**

<u>905</u>	<u>From General Fund, One-Time</u>	<u>100</u>
<del>902</del> <u>906</u>	Schedule of Programs:	
<del>903</del> <u>907</u>	Primary Care Workforce Financial Assistance	4, <del>300</del> <u>700</u>
<del>904</del> <u>908</u>	ITEM 73 To Department of Health - Rural Physicians Loan Repayment	
<del>905</del> <u>909</u>	Assistance	
	†	

## HB0008S01 compared with HB0008

<u>910</u>	<u>From General Fund</u>	<u>4,800</u>
<del>906</del> <u>911</u>	From General Fund, <u>One-Time</u>	<del>{4,400}</del> <u>200</u>
<del>907</del> <u>912</u>	Schedule of Programs:	
<del>908</del> <u>913</u>	Rural Physicians Loan Repayment Program	<del>{4}</del> <u>5</u> , <del>{400}</del> <u>000</u>
<del>909</del> <u>914</u>	DEPARTMENT OF HUMAN SERVICES	
<del>910</del> <u>915</u>	ITEM 74 To Department of Human Services - Division of Aging and Adult	
<del>911</del> <u>916</u>	Services	
<del>912</del> <u>917</u>	From General Fund	<del>{62}</del> <u>105</u> , <del>{000}</del> <u>800</u>
<del>913</del> <u>918</u>	From General Fund, One-Time	19,800
<del>914</del> <u>919</u>	From Federal Funds	<del>{9}</del> <u>17</u> , <del>{900}</del> <u>800</u>
<del>915</del> <u>920</u>	From Federal Funds, One-Time	3,200
<del>916</del> <u>921</u>	Schedule of Programs:	
<del>917</del> <u>922</u>	Administration - DAAS	<del>{24}</del> <u>39</u> ,700
<del>918</del> <u>923</u>	Adult Protective Services	<del>{62}</del> <u>95</u> , <del>{500}</del> <u>700</u>
<del>919</del> <u>924</u>	Aging Alternatives	<del>{2}</del> <u>3</u> , <del>{300}</del> <u>400</u>
<del>920</del> <u>925</u>	Aging Waiver Services	<del>{5}</del> <u>7</u> , <del>{400}</del> <u>800</u>
<del>921</del> <u>926</u>	ITEM 75 To Department of Human Services - Division of Child and Family	
<del>922</del> <u>927</u>	Services	
<del>923</del> <u>928</u>	From General Fund	<del>{901}</del> <u>1</u> , <del>{000}</del> <u>537,700</u>
<del>924</del> <u>929</u>	From General Fund, One-Time	<del>{325}</del> <u>326</u> , <del>{900}</del> <u>000</u>
<del>925</del> <u>930</u>	From Federal Funds	<del>{281}</del> <u>481</u> , <del>{700}</del> <u>100</u>
<del>926</del> <u>931</u>	From Federal Funds, One-Time	101, <del>{600}</del> <u>700</u>
<del>927</del> <u>932</u>	From Dedicated Credits Revenue	<del>{900}</del> <u>1,700</u>
<del>928</del> <u>933</u>	From Dedicated Credits Revenue, One-Time	300
<del>929</del> <u>934</u>	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>000</u>
<del>930</del> <u>935</u>	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
<del>931</del> <u>936</u>		500
<del>932</del> <u>937</u>	Schedule of Programs:	
<del>933</del> <u>938</u>	Administration - DCFS	<del>{74}</del> <u>115</u> , <del>{100}</del> <u>200</u>
<del>934</del> <u>939</u>	Child Welfare Management Information System	<del>{28}</del> <u>42</u> , <del>{500}</del> <u>600</u>
<del>935</del> <u>940</u>	Domestic Violence	<del>{15}</del> <u>21</u> , <del>{500}</del> <u>800</u>
<del>936</del> <u>941</u>	Facility-Based Services	<del>{7}</del> <u>15</u> , <del>{700}</del> <u>000</u>
<del>937</del> <u>942</u>	Minor Grants	<del>{26}</del> <u>40</u> , <del>{100}</del> <u>900</u>

## HB0008S01 compared with HB0008

<del>938</del> <u>943</u>	Service Delivery	<del>{1,461}2,</del> <u>{200}215,500</u>
<del>939</del> <u>944</u>	ITEM 76 To Department of Human Services - Executive Director	
<del>940</del> <u>945</u>	Operations	
<del>941</del> <u>946</u>	From General Fund	<del>{98}175,</del> <u>{000}100</u>
<del>942</del> <u>947</u>	From General Fund, One-Time	<del>{38}39,</del> <u>{500}000</u>
<del>943</del> <u>948</u>	From Federal Funds	<del>{71}128,</del> <u>{700}</u>

## HB0008S01 compared with HB0008

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<u>944}</u> <u>949</u>	From Federal Funds, One-Time	27, <del>400</del> <u>700</u>
<u>945}</u> <u>950</u>	From Dedicated Credits Revenue	1, <del>000</del> <u>800</u>
<u>946}</u> <u>951</u>	From Dedicated Credits Revenue, One-Time	400
<u>947}</u> <u>952</u>	From Revenue Transfers	<del>70,200</del> <u>124,700</u>
<u>948}</u> <u>953</u>	From Revenue Transfers, One-Time	28, <del>200</del> <u>300</u>
<u>949}</u> <u>954</u>	Schedule of Programs:	
<u>950}</u> <u>955</u>	Executive Director's Office	<del>101</del> <u>161</u> , <del>400</del> <u>100</u>
<u>951}</u> <u>956</u>	Fiscal Operations	<del>47</del> <u>76</u> , <del>100</del> <u>600</u>
<u>952}</u> <u>957</u>	Information Technology	<del>5</del> <u>8</u> , <del>200</del> <u>100</u>
<u>953}</u> <u>958</u>	Legal Affairs	<del>8</del> <u>14</u> , <del>900</del> <u>100</u>
<u>954}</u> <u>959</u>	Office of Licensing	<del>89</del> <u>135</u> ,800
<u>955}</u> <u>960</u>	Office of Quality and Design	<del>76</del> <u>119</u> , <del>800</del> <u>300</u>
<u>956}</u> <u>961</u>	Utah Developmental Disabilities Council	<del>6</del> <u>10</u> ,200
<u>957}</u> <u>962</u>	ITEM 77 To Department of Human Services - Office of Public Guardian	
<u>958}</u> <u>963</u>	From General Fund	<del>5</del> <u>9</u> , <del>500</del> <u>300</u>
<u>959}</u> <u>964</u>	From General Fund, One-Time	2,200
<u>960}</u> <u>965</u>	From Federal Funds	<del>400</del> <u>700</u>
<u>961}</u> <u>966</u>	From Federal Funds, One-Time	200
<u>962}</u> <u>967</u>	From Revenue Transfers	<del>3</del> <u>6</u> , <del>600</del> <u>000</u>
<u>963}</u> <u>968</u>	From Revenue Transfers, One-Time	1,600
<u>964}</u> <u>969</u>	Schedule of Programs:	
<u>965}</u> <u>970</u>	Office of Public Guardian	<del>13</del> <u>20</u> , <del>500</del> <u>000</u>
<u>966}</u> <u>971</u>	ITEM 78 To Department of Human Services - Office of Recovery Services	
<u>967}</u> <u>972</u>	From General Fund	<del>117</del> <u>198</u> , <del>700</del> <u>600</u>
<u>968}</u> <u>973</u>	From General Fund, One-Time	49,300
<u>969}</u> <u>974</u>	From Federal Funds	<del>217</del> <u>367</u> , <del>300</del> <u>000</u>
<u>970}</u> <u>975</u>	From Federal Funds, One-Time	90,800
<u>971}</u> <u>976</u>	From Dedicated Credits Revenue	<del>105</del> <u>177</u> , <del>500</del> <u>700</u>
<u>972}</u> <u>977</u>	From Dedicated Credits Revenue, One-Time	43,500
<u>973}</u> <u>978</u>	From Revenue Transfers	<del>29</del> <u>48</u> , <del>000</del> <u>400</u>
<u>974}</u> <u>979</u>	From Revenue Transfers, One-Time	12,000
<u>975}</u> <u>980</u>	Schedule of Programs:	

## HB0008S01 compared with HB0008

<del>976}</del> <u>981</u>	Administration - ORS	<del>{20}</del> <u>31</u> , <del>{800}</del> <u>600</u>
<del>977}</del> <u>982</u>	Child Support Services	<del>{479}</del> <u>711</u> , <del>{700}</del> <u>800</u>
<del>978}</del> <u>983</u>	Children in Care Collections	<del>{14}</del> <u>22</u> , <del>{400}</del> <u>000</u>
<del>979}</del> <u>984</u>	Electronic Technology	<del>{42}</del> <u>68</u> , <del>{900}</del> <u>700</u>
<del>980}</del> <u>985</u>	Financial Services	<del>{47}</del> <u>66</u> ,800
<del>981}</del> <u>986</u>	Medical Collections	<del>{59}</del> <u>86</u> , <del>{500}</del>



## HB0008S01 compared with HB0008

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<del>982}</del> <u>987</u>	ITEM 79 To Department of Human Services - Division of Services for	
<del>983}</del> <u>988</u>	People with Disabilities	
<del>984}</del> <u>989</u>	From General Fund	<del>(236)}</del> <u>393</u> , <del>(700)}</del> <u>800</u>
<del>985}</del> <u>990</u>	From General Fund, One-Time	66,400
<del>986}</del> <u>991</u>	From Federal Funds	<del>(5)}</del> <u>10</u> , <del>(800)}</del> <u>200</u>
<del>987}</del> <u>992</u>	From Federal Funds, One-Time	2,100
<del>988}</del> <u>993</u>	From Dedicated Credits Revenue	<del>(23)}</del> <u>37</u> , <del>(500)}</del> <u>800</u>
<del>989}</del> <u>994</u>	From Dedicated Credits Revenue, One-Time	5,100
<del>990}</del> <u>995</u>	From Revenue Transfers	<del>(416)}</del> <u>675</u> , <del>(000)}</del> <u>700</u>
<del>991}</del> <u>996</u>	From Revenue Transfers, One-Time	99,900
<del>992}</del> <u>997</u>	Schedule of Programs:	
<del>993}</del> <u>998</u>	Administration - DSPD	<del>(81)}</del> <u>125</u> , <del>(300)}</del> <u>200</u>
<del>994}</del> <u>999</u>	Service Delivery	<del>(98)}</del> <u>154</u> , <del>(300)}</del> <u>400</u>
<del>95}</del> <u>1000</u>	Utah State Developmental Center	<del>(675)}</del> <u>1</u> , <del>(900)}</del> <u>011,400</u>
<del>96}</del> <u>1001</u>	ITEM 80 To Department of Human Services - Division of Substance Abuse	
<del>97}</del> <u>1002</u>	and Mental Health	
<del>98}</del> <u>1003</u>	From General Fund	<del>(667)}</del> <u>1,187</u> , <del>(600)}</del> <u>500</u>
<del>99}</del> <u>1004</u>	From General Fund, One-Time	<del>(167)}</del> <u>170</u> , <del>(300)}</del> <u>700</u>
<del>00}</del> <u>1005</u>	From Federal Funds	<del>(24)}</del> <u>43</u> , <del>(200)}</del> <u>100</u>
<del>01}</del> <u>1006</u>	From Federal Funds, One-Time	<del>(7)}</del> <u>8</u> , <del>(900)}</del> <u>300</u>
<del>02}</del> <u>1007</u>	From Dedicated Credits Revenue	<del>(29)}</del> <u>52</u> , <del>(600)}</del> <u>500</u>
<del>03}</del> <u>1008</u>	From Dedicated Credits Revenue, One-Time	7, <del>(400)}</del> <u>600</u>
<del>04}</del> <u>1009</u>	From Revenue Transfers	<del>(191)}</del> <u>340</u> , <del>(300)}</del> <u>600</u>
<del>05}</del> <u>1010</u>	From Revenue Transfers, One-Time	<del>(48)}</del> <u>49</u> , <del>(500)}</del> <u>600</u>
<del>06}</del> <u>1011</u>	Schedule of Programs:	
<del>07}</del> <u>1012</u>	Administration - DSAMH	<del>(55)}</del> <u>89</u> , <del>(100)}</del> <u>300</u>
<del>08}</del> <u>1013</u>	Community Mental Health Services	<del>(11)}</del> <u>20</u> , <del>(800)}</del> <u>000</u>
<del>09}</del> <u>1014</u>	State Hospital	1, <del>(054)}</del> <u>714</u> , <del>(000)}</del> <u>600</u>
<del>10}</del> <u>1015</u>	State Substance Abuse Services	<del>(22)}</del> <u>36</u> , <del>(900)}</del> <u>000</u>
<del>11}</del> <u>1016</u>	DEPARTMENT OF WORKFORCE SERVICES	
<del>12}</del> <u>1017</u>	ITEM 81	
<del>13}</del> <u>1018</u>	To Department of Workforce Services - Administration	
	From General Fund	<del>(25)}</del> <u>47</u> , <del>(900)}</del> <u>700</u>

## HB0008S01 compared with HB0008

<del>14}</del> <u>1019</u>	From General Fund, One-Time	10,700
<del>15}</del> <u>1020</u>	From Federal Funds	<del>{74}</del> <u>136</u> , <del>{200}</del> <u>100</u>
<del>16}</del> <u>1021</u>	From Federal Funds, One-Time	30, <del>{300}</del> <u>400</u>
<del>17}</del> <u>1022</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>500</u>
<del>18}</del> <u>1023</u>	From Dedicated Credits Revenue, One-Time	400
<del>19}</del> <u>1024</u>	From Navajo Revitalization Fund	<del>{100}</del>

## HB0008S01 compared with HB0008

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<del>20}</del> <u>1025</u>	From Permanent Community Impact Loan Fund	1, <del>{100}</del> <u>900</u>
<del>21}</del> <u>1026</u>	From Permanent Community Impact Loan Fund, One-Time	500
<del>22}</del> <u>1027</u>	From Revenue Transfers	<del>{19}</del> <u>35</u> ,100
<del>23}</del> <u>1028</u>	From Revenue Transfers, One-Time	8,000
<del>24}</del> <u>1029</u>	Schedule of Programs:	
<del>25}</del> <u>1030</u>	Administrative Support	<del>{119}</del> <u>188</u> , <del>{100}</del> <u>400</u>
<del>26}</del> <u>1031</u>	Communications	<del>{18,400}</del> <u>30,100</u>
<del>27}</del> <u>1032</u>	Executive Director's Office	<del>{14}</del> <u>22</u> , <del>{000}</del> <u>600</u>
<del>28}</del> <u>1033</u>	Internal Audit	<del>{20}</del> <u>32</u> , <del>{000}</del> <u>500</u>
<del>29}</del> <u>1034</u>	ITEM 82	
	To Department of Workforce Services - General Assistance	
<del>30}</del> <u>1035</u>	From General Fund	<del>{9}</del> <u>16</u> , <del>{200}</del> <u>800</u>
<del>31}</del> <u>1036</u>	From General Fund, One-Time	4,100
<del>32}</del> <u>1037</u>	From Revenue Transfers	<del>{500}</del> <u>900</u>
<del>33}</del> <u>1038</u>	From Revenue Transfers, One-Time	200
<del>34}</del> <u>1039</u>	Schedule of Programs:	
<del>35}</del> <u>1040</u>	General Assistance	<del>{14}</del> <u>22</u> ,000
<del>36}</del> <u>1041</u>	ITEM 83	
	To Department of Workforce Services - Housing and Community	
<del>37}</del> <u>1042</u>	Development	
<del>38}</del> <u>1043</u>	From General Fund	<del>{7}</del> <u>14</u> , <del>{600}</del> <u>100</u>
<del>39}</del> <u>1044</u>	From General Fund, One-Time	2,900
<del>40}</del> <u>1045</u>	From Federal Funds	<del>{26,900}</del> <u>49,200</u>
<del>41}</del> <u>1046</u>	From Federal Funds, One-Time	11,200
<del>42}</del> <u>1047</u>	From Dedicated Credits Revenue	<del>{2}</del> <u>4</u> , <del>{200}</del> <u>000</u>
<del>43}</del> <u>1048</u>	From Dedicated Credits Revenue, One-Time	1,000
<del>44}</del> <u>1049</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	<del>{500}</del> <u>900</u>
<del>45}</del> <u>1050</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	200
<del>46}</del> <u>1051</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	<del>{6,500}</del> <u>11,600</u>
<del>47}</del> <u>1052</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,300
<del>48}</del> <u>1053</u>	From Permanent Community Impact Loan Fund	<del>{9}</del> <u>18</u> , <del>{800}</del> <u>600</u>
<del>49}</del> <u>1054</u>	From Permanent Community Impact Loan Fund, One-Time	3,800
<del>50}</del> <u>1055</u>	Schedule of Programs:	
<del>51}</del> <u>1056</u>	Community Development	<del>{22}</del> <u>35</u> , <del>{400}</del> <u>700</u>

## HB0008S01 compared with HB0008

<del>52}</del> <u>1057</u>	Community Development Administration	<del>{13}</del> <u>23</u> , <del>{800}</del> <u>100</u>
<del>53}</del> <u>1058</u>	Community Services	2, <del>{000}</del> <u>900</u>
<del>54}</del> <u>1059</u>	HEAT	<del>{4}</del> <u>6</u> , <del>{000}</del> <u>800</u>
<del>55}</del> <u>1060</u>	Homeless Committee	<del>{11}</del> <u>18</u> , <del>{800}</del> <u>500</u>
<del>56}</del> <u>1061</u>	Housing Development	<del>{13}</del> <u>21</u> , <del>{600}</del> <u>400</u>
<del>57}</del> <u>1062</u>	Weatherization Assistance	<del>{7}</del> <u>11</u> , <del>{300}</del>

## HB0008S01 compared with HB0008

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<del>58</del>	<del>1063</del>	ITEM 84		
		To Department of Workforce Services - Office of Child Care		
<del>59</del>	<del>1064</del>	From General Fund	1,	<del>200</del> <u>900</u>
<del>60</del>	<del>1065</del>	From General Fund, One-Time		600
<del>61</del>	<del>1066</del>	Schedule of Programs:		
<del>62</del>	<del>1067</del>	Intergenerational Poverty School Readiness Scholarship	<del>1</del> <u>2</u> ,	<del>800</del> <u>500</u>
<del>63</del>	<del>1068</del>	ITEM 85		
		To Department of Workforce Services - Operations and Policy		
<del>64</del>	<del>1069</del>	From General Fund	<del>353</del> <u>602</u> ,	<del>100</del> <u>000</u>
<del>65</del>	<del>1070</del>	From General Fund, One-Time	148,	<del>400</del> <u>500</u>
<del>66</del>	<del>1071</del>	From Federal Funds	<del>658</del> <u>1,134</u> ,	500
<del>67</del>	<del>1072</del>	From Federal Funds, One-Time	279,	<del>700</del> <u>800</u>
<del>68</del>	<del>1073</del>	From Dedicated Credits Revenue	<del>13,200</del> <u>22,300</u>	
<del>69</del>	<del>1074</del>	From Dedicated Credits Revenue, One-Time		5,300
<del>70</del>	<del>1075</del>	From Medicaid Expansion Fund	<del>27</del> <u>47</u> ,	<del>900</del> <u>400</u>
<del>71</del>	<del>1076</del>	From Medicaid Expansion Fund, One-Time		11,600
<del>72</del>	<del>1077</del>	From General Fund Restricted - School Readiness Account	<del>20,300</del> <u>35,200</u>	
<del>73</del>	<del>1078</del>	From General Fund Restricted - School Readiness Account, One-Time		8,900
<del>74</del>	<del>1079</del>	From Revenue Transfers	<del>251</del> <u>425</u> ,	<del>500</del> <u>700</u>
<del>75</del>	<del>1080</del>	From Revenue Transfers, One-Time		104,200
<del>76</del>	<del>1081</del>	Schedule of Programs:		
<del>77</del>	<del>1082</del>	Eligibility Services	1,	<del>042</del> <u>550</u> ,
<del>78</del>	<del>1083</del>	Workforce Development	<del>796</del> <u>1</u> ,	<del>100</del> <u>204,000</u>
<del>79</del>	<del>1084</del>	Workforce Research and Analysis	<del>43</del> <u>70</u> ,	<del>700</del> <u>900</u>
<del>80</del>	<del>1085</del>	ITEM 86		
		To Department of Workforce Services - State Office of Rehabilitation		
<del>81</del>	<del>1086</del>	From General Fund	<del>144</del> <u>250</u> ,	700
<del>82</del>	<del>1087</del>	From General Fund, One-Time		59,000
<del>83</del>	<del>1088</del>	From Federal Funds	<del>285</del> <u>515</u> ,	<del>100</del> <u>300</u>
<del>84</del>	<del>1089</del>	From Federal Funds, One-Time		106,600
<del>85</del>	<del>1090</del>	From Dedicated Credits Revenue	<del>7</del> <u>12</u> ,	700
<del>86</del>	<del>1091</del>	From Dedicated Credits Revenue, One-Time		3,700
<del>87</del>	<del>1092</del>	From Revenue Transfers	<del>400</del> <u>700</u>	
<del>88</del>	<del>1093</del>	From Revenue Transfers, One-Time		200
<del>89</del>	<del>1094</del>			

## HB0008S01 compared with HB0008

<del>90}</del> <u>1095</u>	Schedule of Programs:	
<del>91}</del> <u>1096</u>	Aspire Grant	<del>{16}</del> <u>26</u> , <del>{700}</del> <u>300</u>
<del>92}</del> <u>1097</u>	Blind and Visually Impaired	<del>{49}</del> <u>77</u> , <del>{000}</del> <u>600</u>
<del>93}</del> <u>1098</u>	Deaf and Hard of Hearing	<del>{63}</del> <u>87</u> , <del>{500}</del> <u>800</u>
<del>94}</del> <u>1099</u>	Disability Determination	<del>{133}</del> <u>221</u> ,000
<del>95}</del> <u>1100</u>	Executive Director	<del>{9,200}</del>

## HB0008S01 compared with HB0008

	<u>16,900</u>	
<del>96}</del> <u>1101</u>	Rehabilitation Services	<del>{336,000}</del> <u>519,300</u>
<del>97}</del> <u>1102</u>	ITEM 87	
	To Department of Workforce Services - Unemployment Insurance	
<del>98}</del> <u>1103</u>	From General Fund	<del>{8}</del> <u>15</u> , <del>{300}</del> <u>200</u>
<del>99}</del> <u>1104</u>	From General Fund, One-Time	3,200
<del>00}</del> <u>1105</u>	From Federal Funds	<del>{218}</del> <u>386</u> , <del>{800}</del> <u>700</u>
<del>01}</del> <u>1106</u>	From Federal Funds, One-Time	96,100
<del>02}</del> <u>1107</u>	From Dedicated Credits Revenue	<del>{5}</del> <u>10</u> , <del>{900}</del> <u>600</u>
<del>03}</del> <u>1108</u>	From Dedicated Credits Revenue, One-Time	2,600
<del>04}</del> <u>1109</u>	From Revenue Transfers	<del>{1}</del> <u>2</u> ,200
<del>05}</del> <u>1110</u>	From Revenue Transfers, One-Time	500
<del>06}</del> <u>1111</u>	Schedule of Programs:	
<del>07}</del> <u>1112</u>	Adjudication	<del>{53}</del> <u>85</u> ,300
<del>08}</del> <u>1113</u>	Unemployment Insurance Administration	<del>{283,300}</del> <u>431,800</u>
<del>09}</del> <u>1114</u>	HIGHER EDUCATION	
<del>10}</del> <u>1115</u>	UNIVERSITY OF UTAH	
<del>11}</del> <u>1116</u>	ITEM 88	
	To University of Utah - Education and General	
<del>12}</del> <u>1117</u>	From Education Fund	<del>{4,698}</del> <u>9,548</u> , <del>{900}</del> <u>100</u>
<del>13}</del> <u>1118</u>	From Dedicated Credits Revenue	<del>{1,552}</del> <u>3,155</u> , <del>{800}</del> <u>400</u>
<del>14}</del> <u>1119</u>	Schedule of Programs:	
<del>15}</del> <u>1120</u>	Education and General	<del>{6,211}</del> <u>12,621</u> , <del>{100}</del> <u>300</u>
<del>16}</del> <u>1121</u>	Operations and Maintenance	<del>{40}</del> <u>82</u> , <del>{600}</del> <u>200</u>
<del>17}</del> <u>1122</u>	ITEM 89	
	To University of Utah - Educationally Disadvantaged	
<del>18}</del> <u>1123</u>	From Education Fund	<del>{5}</del> <u>10</u> , <del>{200}</del> <u>900</u>
<del>19}</del> <u>1124</u>	Schedule of Programs:	
<del>20}</del> <u>1125</u>	Educationally Disadvantaged	<del>{5}</del> <u>10</u> , <del>{200}</del> <u>900</u>
<del>21}</del> <u>1126</u>	ITEM 90	
	To University of Utah - School of Medicine	
<del>22}</del> <u>1127</u>	From Education Fund	<del>{473}</del> <u>984</u> , <del>{400}</del> <u>800</u>
<del>23}</del> <u>1128</u>	From Dedicated Credits Revenue	<del>{157}</del> <u>328</u> , <del>{800}</del> <u>200</u>
<del>24}</del> <u>1129</u>	Schedule of Programs:	
<del>25}</del> <u>1130</u>	School of Medicine	<del>{631}</del> <u>1,313</u> , <del>{200}</del> <u>000</u>
<del>26}</del> <u>1131</u>	ITEM 91	
	To University of Utah - University Hospital	
<del>27}</del> <u>1132</u>	From Education Fund	<del>{71}</del> <u>145</u> , <del>{100}</del> <u>500</u>

## HB0008S01 compared with HB0008

<del>28}</del> <u>1133</u>	Schedule of Programs:	
<del>29}</del> <u>1134</u>	University Hospital	<del>{66}</del> <u>135</u> , <del>{200}</del> <u>500</u>
<del>30}</del> <u>1135</u>	Miners' Hospital	<del>{4}</del> <u>10</u> , <del>{900}</del> <u>000</u>
<del>31}</del> <u>1136</u>	ITEM 92	
	To University of Utah - School of Dentistry	
<del>32}</del> <u>1137</u>	From Education Fund	<del>{37}</del> <u>77</u> , <del>{600}</del> <u>200</u>
<del>33}</del> <u>1138</u>	From Dedicated Credits Revenue	<del>{12}</del> <u>25</u> , <del>{500}</del>



## HB0008S01 compared with HB0008

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<del>34}</del> <u>1139</u>	Schedule of Programs:	
<del>35}</del> <u>1140</u>	School of Dentistry	<del>{50}</del> <u>102</u> , <del>{100}</del> <u>900</u>
<del>36}</del> <u>1141</u>	ITEM 93	
	To University of Utah - Public Service	
<del>37}</del> <u>1142</u>	From Education Fund	<del>{20}</del> <u>41</u> , <del>{300}</del> <u>900</u>
<del>38}</del> <u>1143</u>	Schedule of Programs:	
<del>39}</del> <u>1144</u>	Seismograph Stations	<del>{8,100}</del> <u>16,800</u>
<del>40}</del> <u>1145</u>	Natural History Museum of Utah	<del>{10}</del> <u>21</u> , <del>{700}</del> <u>800</u>
<del>41}</del> <u>1146</u>	State Arboretum	<del>{1}</del> <u>3</u> , <del>{500}</del> <u>300</u>
<del>42}</del> <u>1147</u>	ITEM 94	
	To University of Utah - Statewide TV Administration	
<del>43}</del> <u>1148</u>	From Education Fund	<del>{31}</del> <u>62</u> ,800
<del>44}</del> <u>1149</u>	Schedule of Programs:	
<del>45}</del> <u>1150</u>	Public Broadcasting	<del>{31}</del> <u>62</u> ,800
<del>46}</del> <u>1151</u>	ITEM 95	
	To University of Utah - Poison Control Center	
<del>47}</del> <u>1152</u>	From General Fund	<del>{35}</del> <u>72</u> , <del>{100}</del> <u>700</u>
<del>48}</del> <u>1153</u>	Schedule of Programs:	
<del>49}</del> <u>1154</u>	Poison Control Center	<del>{35}</del> <u>72</u> , <del>{100}</del> <u>700</u>
<del>50}</del> <u>1155</u>	ITEM 96	
	To University of Utah - Center on Aging	
<del>51}</del> <u>1156</u>	From General Fund	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>900</u>
<del>52}</del> <u>1157</u>	Schedule of Programs:	
<del>53}</del> <u>1158</u>	Center on Aging	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>900</u>
<del>54}</del> <u>1159</u>	ITEM 97	
	To University of Utah - Rocky Mountain Center for Occupational and Environmental Health	
<del>55}</del> <u>1160</u>	From General Fund Restricted - Workplace Safety Account	<del>{2}</del> <u>4</u> , <del>{400}</del> <u>600</u>
<del>56}</del> <u>1161</u>	Schedule of Programs:	
<del>57}</del> <u>1162</u>	Center for Occupational and Environmental Health	<del>{2}</del> <u>4</u> , <del>{400}</del> <u>600</u>
<del>58}</del> <u>1163</u>	UTAH STATE UNIVERSITY	
<del>59}</del> <u>1164</u>	ITEM 98	
<del>60}</del> <u>1165</u>	To Utah State University - Education and General	
<del>61}</del> <u>1166</u>	From Education Fund	<del>{2}</del> <u>4</u> , <del>{319}</del> <u>411</u> , <del>{300}</del> <u>500</u>
<del>62}</del> <u>1167</u>	From Dedicated Credits Revenue	<del>{765}</del> <u>1,456</u> , <del>{500}</del> <u>100</u>
<del>63}</del> <u>1168</u>	Schedule of Programs:	
<del>64}</del> <u>1169</u>	Education and General	<del>{3}</del> <u>5</u> , <del>{023}</del> <u>751</u> ,400
<del>65}</del> <u>1170</u>	USU - School of Veterinary Medicine	<del>{38}</del> <u>72</u> , <del>{300}</del> <u>400</u>

## HB0008S01 compared with HB0008

<del>66}</del> <u>1171</u>	Operations and Maintenance	<del>{23}</del> <u>43</u> , <del>{100}</del> <u>800</u>
<del>67}</del> <u>1172</u>	ITEM 99	
	To Utah State University - USU - Eastern Education and General	
<del>68}</del> <u>1173</u>	From Education Fund	<del>{121}</del> <u>231</u> , <del>{200}</del> <u>600</u>
<del>69}</del> <u>1174</u>	From Dedicated Credits Revenue	<del>{40}</del> <u>77</u> , <del>{400}</del> <u>200</u>
<del>70}</del> <u>1175</u>	Schedule of Programs:	
<del>71}</del> <u>1176</u>	USU - Eastern Education and General	<del>{161}</del> <u>308</u> , <del>{600}</del>

## HB0008S01 compared with HB0008

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<del>72</del> <u>1177</u>	ITEM 100	
	To Utah State University - Educationally Disadvantaged	
<del>73</del> <u>1178</u>	From General Fund	<del>{100}</del> <u>300</u>
<del>74</del> <u>1179</u>	Schedule of Programs:	
<del>75</del> <u>1180</u>	Educationally Disadvantaged	<del>{100}</del> <u>300</u>
<del>76</del> <u>1181</u>	ITEM 101	
	To Utah State University - USU - Eastern Career and Technical	
<del>77</del> <u>1182</u>	Education	
<del>78</del> <u>1183</u>	From Education Fund	<del>{17}</del> <u>33</u> , <del>{500}</del> <u>400</u>
<del>79</del> <u>1184</u>	Schedule of Programs:	
<del>80</del> <u>1185</u>	USU - Eastern Career and Technical Education	<del>{17}</del> <u>33</u> , <del>{500}</del> <u>400</u>
<del>81</del> <u>1186</u>	ITEM 102	
	To Utah State University - Regional Campuses	
<del>82</del> <u>1187</u>	From Education Fund	<del>{298}</del> <u>584</u> , <del>{900}</del> <u>500</u>
<del>83</del> <u>1188</u>	From Dedicated Credits Revenue	<del>{80}</del> <u>159</u> , <del>{900}</del> <u>500</u>
<del>84</del> <u>1189</u>	Schedule of Programs:	
<del>85</del> <u>1190</u>	Administration	<del>{56}</del> <u>105</u> , <del>{100}</del> <u>900</u>
<del>86</del> <u>1191</u>	Uintah Basin Regional Campus	<del>{98}</del> <u>190</u> , <del>{600}</del> <u>000</u>
<del>87</del> <u>1192</u>	Brigham City Regional Campus	<del>{109}</del> <u>220</u> , <del>{200}</del> <u>700</u>
<del>88</del> <u>1193</u>	Tooele Regional Campus	<del>{115}</del> <u>227</u> , <del>{900}</del> <u>400</u>
<del>89</del> <u>1194</u>	ITEM 103	
	To Utah State University - Water Research Laboratory	
<del>90</del> <u>1195</u>	From Education Fund	<del>{52}</del> <u>103</u> ,200
<del>91</del> <u>1196</u>	Schedule of Programs:	
<del>92</del> <u>1197</u>	Water Research Laboratory	<del>{52}</del> <u>103</u> ,200
<del>93</del> <u>1198</u>	ITEM 104	
	To Utah State University - Agriculture Experiment Station	
<del>94</del> <u>1199</u>	From Education Fund	<del>{171,900}</del> <u>328,700</u>
<del>95</del> <u>1200</u>	Schedule of Programs:	
<del>96</del> <u>1201</u>	Agriculture Experiment Station	<del>{171,900}</del> <u>328,700</u>
<del>97</del> <u>1202</u>	ITEM 105	
	To Utah State University - Cooperative Extension	
<del>98</del> <u>1203</u>	From Education Fund	<del>{219}</del> <u>419</u> , <del>{800}</del> <u>200</u>
<del>99</del> <u>1204</u>	Schedule of Programs:	
<del>00</del> <u>1205</u>	Cooperative Extension	<del>{219}</del> <u>419</u> , <del>{800}</del> <u>200</u>
<del>01</del> <u>1206</u>	ITEM 106	
	To Utah State University - Prehistoric Museum	
<del>02</del> <u>1207</u>	From Education Fund	<del>{6}</del> <u>12</u> , <del>{400}</del> <u>100</u>
<del>03</del> <u>1208</u>	Schedule of Programs:	

## HB0008S01 compared with HB0008

<del>04</del> <u>1209</u>	Prehistoric Museum	<del>{6}</del> <u>12</u> , <del>{400}</del> <u>100</u>
<del>05</del> <u>1210</u>	ITEM 107	
	To Utah State University - Blanding Campus	
<del>06</del> <u>1211</u>	From Education Fund	<del>{36}</del> <u>70</u> , <del>{500}</del> <u>100</u>
<del>07</del> <u>1212</u>	From Dedicated Credits Revenue	<del>{12}</del> <u>23</u> , <del>{200}</del> <u>400</u>
<del>08</del> <u>1213</u>	Schedule of Programs:	
<del>09</del> <u>1214</u>	Blanding Campus	<del>{48}</del> <u>93</u> , <del>{700}</del>

## HB0008S01 compared with HB0008

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<del>10}</del>	<u>1215</u>	WEBER STATE UNIVERSITY	
<del>11}</del>	<u>1216</u>	ITEM 108	
		To Weber State University - Education and General	
<del>12}</del>	<u>1217</u>	From Education Fund	<del>{1}</del> <u>2</u> , <del>{365}</del> <u>623</u> , <del>{300}</del> <u>900</u>
<del>13}</del>	<u>1218</u>	From Dedicated Credits Revenue	<del>{455}</del> <u>874</u> , <del>{100}</del> <u>700</u>
<del>14}</del>	<u>1219</u>	Schedule of Programs:	
<del>15}</del>	<u>1220</u>	Education and General	<del>{1}</del> <u>3</u> , <del>{806}</del> <u>472</u> , <del>{700}</del> <u>300</u>
<del>16}</del>	<u>1221</u>	Operations and Maintenance	<del>{13,700}</del> <u>26,300</u>
<del>17}</del>	<u>1222</u>	ITEM 109	
		To Weber State University - Educationally Disadvantaged	
<del>18}</del>	<u>1223</u>	From Education Fund	<del>{4,500}</del> <u>8,400</u>
<del>19}</del>	<u>1224</u>	Schedule of Programs:	
<del>20}</del>	<u>1225</u>	Educationally Disadvantaged	<del>{4,500}</del> <u>8,400</u>
<del>21}</del>	<u>1226</u>	SOUTHERN UTAH UNIVERSITY	
<del>22}</del>	<u>1227</u>	ITEM 110	
		To Southern Utah University - Education and General	
<del>23}</del>	<u>1228</u>	From Education Fund	<del>{714}</del> <u>1</u> , <del>{000}</del> <u>399,200</u>
<del>24}</del>	<u>1229</u>	From Dedicated Credits Revenue	<del>{237}</del> <u>466</u> , <del>{900}</del> <u>100</u>
<del>25}</del>	<u>1230</u>	Schedule of Programs:	
<del>26}</del>	<u>1231</u>	Education and General	<del>{947}</del> <u>1</u> , <del>{800}</del> <u>856,900</u>
<del>27}</del>	<u>1232</u>	Operations and Maintenance	<del>{4,100}</del> <u>8,400</u>
<del>28}</del>	<u>1233</u>	ITEM 111	
		To Southern Utah University - Educationally Disadvantaged	
<del>29}</del>	<u>1234</u>	From Education Fund	<del>{800}</del> <u>1,400</u>
<del>30}</del>	<u>1235</u>	Schedule of Programs:	
<del>31}</del>	<u>1236</u>	Educationally Disadvantaged	<del>{800}</del> <u>1,400</u>
<del>32}</del>	<u>1237</u>	ITEM 112	
		To Southern Utah University - Rural Development	
<del>33}</del>	<u>1238</u>	From Education Fund	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>600</u>
<del>34}</del>	<u>1239</u>	Schedule of Programs:	
<del>35}</del>	<u>1240</u>	Rural Development	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>600</u>
<del>36}</del>	<u>1241</u>	UTAH VALLEY UNIVERSITY	
<del>37}</del>	<u>1242</u>	ITEM 113	
		To Utah Valley University - Education and General	
<del>38}</del>	<u>1243</u>	From Education Fund	<del>{2}</del> <u>4,274</u> , <del>{307,600}</del> <u>000</u>
<del>39}</del>	<u>1244</u>	From Dedicated Credits Revenue	<del>{769,200}</del> <u>1,424,600</u>
<del>40}</del>	<u>1245</u>	Schedule of Programs:	
<del>41}</del>	<u>1246</u>	Education and General	<del>{3}</del> <u>5</u> , <del>{034}</del> <u>628</u> , <del>{800}</del> <u>600</u>

## HB0008S01 compared with HB0008

<del>42}</del> <u>1247</u>	Operations and Maintenance	<del>{42}</del> <u>70,000</u>
<del>43}</del> <u>1248</u>	ITEM 114	
	To Utah Valley University - Educationally Disadvantaged	
<del>44}</del> <u>1249</u>	From Education Fund	<del>{2}</del> <u>4,</u> <del>{700}</del> <u>800</u>
<del>45}</del> <u>1250</u>	Schedule of Programs:	
<del>46}</del> <u>1251</u>	Educationally Disadvantaged	<del>{2}</del> <u>4,</u> <del>{700}</del> <u>800</u>
<del>47}</del> <u>1252</u>	SNOW COLLEGE	

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## HB0008S01 compared with HB0008

~~1248~~ 1253

### ITEM 115

To Snow College - Education and General

~~49~~ 1254 From Education Fund ~~{315}~~ 588,100

~~50~~ 1255 From Dedicated Credits Revenue ~~{105}~~ 195,~~{000}~~ 900

~~51~~ 1256 Schedule of Programs:

~~52~~ 1257 Education and General ~~{407,300}~~ 761,400

~~53~~ 1258 Operations and Maintenance ~~{12}~~ 22,~~{800}~~ 600

~~54~~ 1259 ITEM 116

To Snow College - Career and Technical Education

~~55~~ 1260 From Education Fund ~~{22}~~ 39,~~{200}~~ 300

~~56~~ 1261 Schedule of Programs:

~~57~~ 1262 Career and Technical Education ~~{22}~~ 39,~~{200}~~ 300

~~58~~ 1263 DIXIE STATE UNIVERSITY

~~59~~ 1264 ITEM 117

To Dixie State University - Education and General

~~60~~ 1265 From Education Fund ~~{608,800}~~ 1,145,000

~~61~~ 1266 From Dedicated Credits Revenue ~~{201}~~ 378,~~{100}~~ 400

~~62~~ 1267 Schedule of Programs:

~~63~~ 1268 Education and General ~~{804,300}~~ 1,513,400

~~64~~ 1269 Operations and Maintenance ~~{5}~~ 10,~~{600}~~ 000

~~65~~ 1270 ITEM 118

To Dixie State University - Zion Park Amphitheater

~~66~~ 1271 From Education Fund ~~{400}~~ 700

~~67~~ 1272 From Dedicated Credits Revenue ~~{200}~~ 400

~~68~~ 1273 Schedule of Programs:

~~69~~ 1274 Zion Park Amphitheater ~~{600}~~ 1,100

~~70~~ 1275 SALT LAKE COMMUNITY COLLEGE

~~71~~ 1276 ITEM 119

To Salt Lake Community College - Education and General

~~72~~ 1277 From Education Fund ~~{1,232}~~ 2,~~{600}~~ 344,000

~~73~~ 1278 From Dedicated Credits Revenue ~~{410,900}~~ 781,400

~~74~~ 1279 Schedule of Programs:

~~75~~ 1280 Education and General ~~{1}~~ 3,116,~~{638,500}~~ 900

~~76~~ 1281 Operations and Maintenance ~~{5,000}~~ 8,500

~~77~~ 1282 ITEM 120

To Salt Lake Community College - School of Applied Technology

~~78~~ 1283 From Education Fund ~~{93}~~ 182,~~{900}~~ 400

~~79~~ 1284 Schedule of Programs:

## HB0008S01 compared with HB0008

<del>80}</del> <u>1285</u>	School of Applied Technology	<del>{93}</del> <u>182</u> , <del>{900}</del> <u>400</u>
<del>81}</del> <u>1286</u>	STATE BOARD OF REGENTS	
<del>82}</del> <u>1287</u>	ITEM 121	
	To State Board of Regents - Administration	
<del>83}</del> <u>1288</u>	From General Fund	<del>{34}</del> <u>70</u> , <del>{600}</del> <u>900</u>
<del>84}</del> <u>1289</u>	Schedule of Programs:	
<del>85}</del> <u>1290</u>	Administration	<del>{34}</del> <u>70</u> , <del>{600}</del>



## HB0008S01 compared with HB0008

	<del>900</del>		
<del>86}</del> <u>1291</u>		ITEM 122	
		To State Board of Regents - Student Assistance	
<del>87}</del> <u>1292</u>		From Education Fund	<del>{4}</del> <u>8,300</u>
<del>88}</del> <u>1293</u>		Schedule of Programs:	
<del>89}</del> <u>1294</u>		Regents' Scholarship	<del>{4}</del> <u>8,200</u> <u>000</u>
<del>90}</del> <u>1295</u>		Western Interstate Commission for Higher Education	<del>{100}</del> <u>300</u>
<del>91}</del> <u>1296</u>		ITEM 123	
		To State Board of Regents - Student Support	
<del>92}</del> <u>1297</u>		From Education Fund	<del>{9}</del> <u>18,100</u> <u>500</u>
<del>93}</del> <u>1298</u>		Schedule of Programs:	
<del>94}</del> <u>1299</u>		Concurrent Enrollment	<del>{5}</del> <u>11,900</u> <u>300</u>
<del>95}</del> <u>1300</u>		Articulation Support	<del>{3}</del> <u>7,200</u>
<del>96}</del> <u>1301</u>		ITEM 124	
		To State Board of Regents - Economic Development	
<del>97}</del> <u>1302</u>		From Education Fund	<del>{4}</del> <u>8,400</u>
<del>98}</del> <u>1303</u>		Schedule of Programs:	
<del>99}</del> <u>1304</u>		Economic Development Initiatives	<del>{4}</del> <u>8,400</u>
<del>00}</del> <u>1305</u>		ITEM 125	
		To State Board of Regents - Education Excellence	
<del>01}</del> <u>1306</u>		From Education Fund	<del>{5}</del> <u>10,400</u> <u>000</u>
<del>02}</del> <u>1307</u>		Schedule of Programs:	
<del>03}</del> <u>1308</u>		Education Excellence	<del>{5}</del> <u>10,400</u> <u>000</u>
<del>04}</del> <u>1309</u>		ITEM 126	
		To State Board of Regents - Math Competency Initiative	
<del>05}</del> <u>1310</u>		From Education Fund	<del>{200}</del> <u>400</u>
<del>06}</del> <u>1311</u>		Schedule of Programs:	
<del>07}</del> <u>1312</u>		Math Competency Initiative	<del>{200}</del> <u>400</u>
<del>08}</del> <u>1313</u>		ITEM 127	
		To State Board of Regents - Medical Education Council	
<del>09}</del> <u>1314</u>		From General Fund	<del>{8}</del> <u>16,400</u> <u>200</u>
<del>10}</del> <u>1315</u>		Schedule of Programs:	
<del>11}</del> <u>1316</u>		Medical Education Council	<del>{8}</del> <u>16,400</u> <u>200</u>
<del>12}</del> <u>1317</u>		UTAH SYSTEM OF TECHNICAL COLLEGES	
<del>13}</del> <u>1318</u>		ITEM 128	
		To Utah System of Technical Colleges - Bridgerland Technical College	
<del>14}</del> <u>1319</u>		From Education Fund	<del>{202}</del> <u>366,000</u> <u>600</u>
<del>15}</del> <u>1320</u>		Schedule of Programs:	
<del>16}</del> <u>1321</u>		Bridgerland Technical College	<del>{202}</del> <u>366,000</u> <u>600</u>
<del>17}</del> <u>1322</u>			

## HB0008S01 compared with HB0008

<del>18}</del> <u>1323</u>	ITEM 129	
	To Utah System of Technical Colleges - Davis Technical College	
<del>19}</del> <u>1324</u>	From Education Fund	<del>{212}</del> <u>402</u> , <del>{600}</del> <u>800</u>
<del>20}</del> <u>1325</u>	Schedule of Programs:	
<del>21}</del> <u>1326</u>	Davis Technical College	<del>{212}</del> <u>402</u> , <del>{600}</del> <u>800</u>
<del>22}</del> <u>1327</u>	ITEM 130	
	To Utah System of Technical Colleges - Dixie Technical College	
<del>23}</del> <u>1328</u>	From Education Fund	<del>{95}</del> <u>177</u> , <del>{000}</del>

## HB0008S01 compared with HB0008

~~800~~

<del>24}</del> <u>1329</u>	Schedule of Programs:	
<del>25}</del> <u>1330</u>	Dixie Technical College	<del>{95}</del> <u>177</u> , <del>{000}</del> <u>800</u>
<del>26}</del> <u>1331</u>	ITEM 131	
	To Utah System of Technical Colleges - Mountainland Technical	
<del>27}</del> <u>1332</u>	College	
<del>28}</del> <u>1333</u>	From Education Fund	<del>{168}</del> <u>300</u> , <del>{700}</del> <u>300</u>
<del>29}</del> <u>1334</u>	Schedule of Programs:	
<del>30}</del> <u>1335</u>	Mountainland Technical College	<del>{168}</del> <u>300</u> , <del>{700}</del> <u>300</u>
<del>31}</del> <u>1336</u>	ITEM 132	
	To Utah System of Technical Colleges - Ogden-Weber Technical	
<del>32}</del> <u>1337</u>	College	
<del>33}</del> <u>1338</u>	From Education Fund	<del>{178}</del> <u>345</u> , <del>{200}</del> <u>300</u>
<del>34}</del> <u>1339</u>	Schedule of Programs:	
<del>35}</del> <u>1340</u>	Ogden-Weber Technical College	<del>{178}</del> <u>345</u> , <del>{200}</del> <u>300</u>
<del>36}</del> <u>1341</u>	ITEM 133	
	To Utah System of Technical Colleges - Southwest Technical	
<del>37}</del> <u>1342</u>	College	
<del>38}</del> <u>1343</u>	From Education Fund	<del>{53}</del> <u>104</u> , <del>{500}</del> <u>700</u>
<del>39}</del> <u>1344</u>	Schedule of Programs:	
<del>40}</del> <u>1345</u>	Southwest Technical College	<del>{53}</del> <u>104</u> , <del>{500}</del> <u>700</u>
<del>41}</del> <u>1346</u>	ITEM 134	
	To Utah System of Technical Colleges - Tooele Technical College	
<del>42}</del> <u>1347</u>	From Education Fund	<del>{58}</del> <u>112</u> , <del>{700}</del> <u>400</u>
<del>43}</del> <u>1348</u>	Schedule of Programs:	
<del>44}</del> <u>1349</u>	Tooele Technical College	<del>{58}</del> <u>112</u> , <del>{700}</del> <u>400</u>
<del>45}</del> <u>1350</u>	ITEM 135	
	To Utah System of Technical Colleges - Uintah Basin Technical	
<del>46}</del> <u>1351</u>	College	
<del>47}</del> <u>1352</u>	From Education Fund	<del>{102}</del> <u>189</u> , <del>{400}</del> <u>700</u>
<del>48}</del> <u>1353</u>	Schedule of Programs:	
<del>49}</del> <u>1354</u>	Uintah Basin Technical College	<del>{102}</del> <u>189</u> , <del>{400}</del> <u>700</u>
<del>50}</del> <u>1355</u>	ITEM 136	
	To Utah System of Technical Colleges - USTC Administration	
<del>51}</del> <u>1356</u>	From Education Fund	<del>{20}</del> <u>40</u> , <del>{500}</del> <u>600</u>
<del>52}</del> <u>1357</u>	Schedule of Programs:	
<del>53}</del> <u>1358</u>	Administration	<del>{20}</del> <u>40</u> , <del>{500}</del> <u>600</u>
<del>54}</del> <u>1359</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
<del>55}</del> <u>1360</u>	DEPARTMENT OF AGRICULTURE AND FOOD	

## HB0008S01 compared with HB0008

<del>56</del> <u>1361</u>	ITEM 137	
	To Department of Agriculture and Food - Administration	
<del>57</del> <u>1362</u>	From General Fund	<del>{30,100}</del> <u>55,300</u>
<del>58</del> <u>1363</u>	From General Fund, One-Time	9, <del>{700}</del> <u>800</u>
<del>59</del> <u>1364</u>	From Federal Funds	<del>{4}</del> <u>8</u> , <del>{400}</del> <u>200</u>
<del>60</del> <u>1365</u>	From Federal Funds, One-Time	1,500
<del>61</del> <u>1366</u>	From Dedicated Credits Revenue	<del>{4}</del> <u>8</u> ,900
	†	

## HB0008S01 compared with HB0008

	<del>1362</del> <u>1367</u>	From Dedicated Credits Revenue, One-Time	1,600
<del>63</del> <u>1368</u>		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
<del>64</del> <u>1369</u>		Restricted Account	<del>300</del> <u>600</u>
<del>65</del> <u>1370</u>		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
<del>66</del> <u>1371</u>		Restricted Account, One-Time	100
<del>67</del> <u>1372</u>		From Revenue Transfers	<del>500</del> <u>900</u>
<del>68</del> <u>1373</u>		From Revenue Transfers, One-Time	200
<del>69</del> <u>1374</u>		Schedule of Programs:	
<del>70</del> <u>1375</u>		Chemistry Laboratory	<del>15</del> <u>25</u> , <del>800</del> <u>100</u>
<del>71</del> <u>1376</u>		General Administration	<del>37</del> <u>62</u> , <del>500</del> <u>000</u>
<del>72</del> <u>1377</u>		ITEM 138	
		To Department of Agriculture and Food - Animal Health	
<del>73</del> <u>1378</u>		From General Fund	<del>30</del> <u>54</u> , <del>500</del> <u>400</u>
<del>74</del> <u>1379</u>		From General Fund, One-Time	10, <del>500</del> <u>700</u>
<del>75</del> <u>1380</u>		From Federal Funds	<del>22</del> <u>39</u> , <del>600</del> <u>500</u>
<del>76</del> <u>1381</u>		From Federal Funds, One-Time	<del>6</del> <u>7</u> , <del>800</del> <u>000</u>
<del>77</del> <u>1382</u>		From Dedicated Credits Revenue	<del>600</del> <u>1,200</u>
<del>78</del> <u>1383</u>		From Dedicated Credits Revenue, One-Time	300
<del>79</del> <u>1384</u>		From General Fund Restricted - Livestock Brand	<del>17</del> <u>29</u> ,900
<del>80</del> <u>1385</u>		From General Fund Restricted - Livestock Brand, One-Time	6,100
<del>81</del> <u>1386</u>		Schedule of Programs:	
<del>82</del> <u>1387</u>		Animal Health	<del>20,600</del> <u>34,000</u>
<del>83</del> <u>1388</u>		Brand Inspection	<del>33</del> <u>49</u> , <del>100</del>
1384		<del>Meat Inspection</del>	<del>41,600</del>
1385		<del>ITEM 139</del>	
		<del>Department of Agriculture and Food - Invasive Species Mitigation</del>	
1387		<del>From General Fund Restricted - Invasive Species Mitigation Account</del>	<del>2,500</del>
1388		<del>Schedule of Programs:</del>	<del>Invasive Species Mitigation</del> <u>600</u>
<u>1389</u>		<u>Meat Inspection</u>	<del>2</del> <u>65</u> ,500
1390	ITEM <del>140</del> <u>139</u>	To Department of Agriculture and Food - Marketing and	
1391	Development		
1392		From General Fund	<del>6</del> <u>10</u> , <del>200</del> <u>900</u>
1393		From General Fund, One-Time	2, <del>100</del> <u>300</u>
1394		From Dedicated Credits Revenue	<del>200</del> <u>400</u>
1395		From Dedicated Credits Revenue, One-Time	100
1396		Schedule of Programs:	
1397		Marketing and Development	<del>8</del> <u>13</u> , <del>600</del> <u>700</u>
1398	ITEM <del>141</del> <u>140</u>		

**HB0008S01 compared with HB0008**

To Department of Agriculture and Food - Plant Industry

**HB0008S01 compared with HB0008**

1399

From General Fund

~~6,190~~  
12,190

## HB0008S01 compared with HB0008

	<u>300</u>	
1400	From General Fund, One-Time	2,900
1401	From Federal Funds	<del>{23}</del> <u>42</u> , <del>{800}</del> <u>600</u>
1402	From Federal Funds, One-Time	8,800
1403	From Dedicated Credits Revenue	<del>{26,500}</del> <u>47,200</u>
1404	From Dedicated Credits Revenue, One-Time	10,100
	<del>{405} From Gen. Fund Rest. - Cannabinoid Product Restricted Account</del>	
		<del>4,800</del>
1406	<del>From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time</del>	
1407		<del>1,900</del>
<del>08}</del> <u>1405</u>	From Agriculture Resource Development Fund	<del>{900}</del> <u>1,700</u>
<del>09}</del> <u>1406</u>	From Agriculture Resource Development Fund, One-Time	400
<del>10}</del> <u>1407</u>	From Revenue Transfers	<del>{1}</del> <u>3</u> , <del>{900}</del> <u>600</u>
<del>11}</del> <u>1408</u>	From Revenue Transfers, One-Time	700
<del>12}</del> <u>1409</u>	From Pass-through	<del>{1}</del> <u>3</u> , <del>{700}</del> <u>000</u>
<del>13}</del> <u>1410</u>	From Pass-through, One-Time	700
<del>14}</del> <u>1411</u>	Schedule of Programs:	
<del>15}</del> <u>1412</u>	Environmental Quality	<del>{2}</del> <u>4</u> , <del>{500}</del> <u>000</u>
<del>16}</del> <u>1413</u>	Grain Inspection	<del>{7}</del> <u>10</u> , <del>{000}</del> <u>800</u>
<del>17}</del> <u>1414</u>	Grazing Improvement Program	<del>{15,500}</del> <u>24,100</u>
<del>18}</del> <u>1415</u>	Insect Infestation	<del>{6}</del> <u>11</u> , <del>{300}</del> <u>800</u>
<del>19}</del> <u>1416</u>	Plant Industry	<del>{60}</del> <u>83</u> , <del>{700}</del> <u>300</u>
<del>20}</del> <u>1417</u>	ITEM <del>{142}</del> <u>141</u>	
	To Department of Agriculture and Food - Predatory Animal Control	
<del>21}</del> <u>1418</u>		
<del>22}</del> <u>1419</u>	From General Fund	<del>{8}</del> <u>13</u> , <del>{200}</del> <u>700</u>
<del>23}</del> <u>1420</u>	From General Fund, One-Time	2,700
<del>24}</del> <u>1421</u>	From Revenue Transfers	<del>{6}</del> <u>11</u> , <del>{700}</del> <u>200</u>
<del>25}</del> <u>1422</u>	From Revenue Transfers, One-Time	2,300
<del>26}</del> <u>1423</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	<del>{6}</del> <u>10</u> , <del>{300}</del> <u>400</u>
<del>27}</del> <u>1424</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
<del>28}</del> <u>1425</u>		2,100
<del>29}</del> <u>1426</u>	Schedule of Programs:	
<del>30}</del> <u>1427</u>	Predatory Animal Control	<del>{28}</del> <u>42</u> , <del>{300}</del> <u>400</u>
<del>31}</del> <u>1428</u>	ITEM <del>{143}</del> <u>142</u>	
	To Department of Agriculture and Food - Rangeland Improvement	
<del>32}</del> <u>1429</u>	From Gen. Fund Rest. - Rangeland Improvement Account	<del>{2}</del> <u>4</u> , <del>{400}</del> <u>300</u>
<del>33}</del> <u>1430</u>	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	700
<del>34}</del> <u>1431</u>	Schedule of Programs:	
<del>35}</del> <u>1432</u>	Rangeland Improvement	<del>{3}</del> <u>5</u> , <del>{100}</del> <u>000</u>
<del>36}</del> <u>1433</u>	ITEM <del>{144}</del> <u>143</u>	



**HB0008S01 compared with HB0008**

To Department of Agriculture and Food - Regulatory Services  
From General Fund

~~37~~1434

~~{27}~~47, ~~{400}~~

## HB0008S01 compared with HB0008

~~1~~000

<del>38</del> <u>1435</u>	From General Fund, One-Time	10,600
<del>39</del> <u>1436</u>	From Federal Funds	<del>13</del> <u>23</u> ,900

## HB0008S01 compared with HB0008

<del>40}</del> <u>1437</u>	From Federal Funds, One-Time	5,400
<del>41}</del> <u>1438</u>	From Dedicated Credits Revenue	<del>{29}</del> <u>50</u> , <del>{400}</del> <u>600</u>
<del>42}</del> <u>1439</u>	From Dedicated Credits Revenue, One-Time	11,400
<del>43}</del> <u>1440</u>	From Pass-through	<del>{800}</del> <u>1,400</u>
<del>44}</del> <u>1441</u>	From Pass-through, One-Time	300
<del>45}</del> <u>1442</u>	Schedule of Programs:	
<del>46}</del> <u>1443</u>	Regulatory Services	<del>{99}</del> <u>150</u> , <del>{200}</del> <u>600</u>
<del>47}</del> <u>1444</u>	ITEM <del>{145}</del> <u>144</u>	
	To Department of Agriculture and Food - Resource Conservation	
<del>48}</del> <u>1445</u>	From General Fund	<del>{11}</del> <u>20</u> , <del>{900}</del> <u>500</u>
<del>49}</del> <u>1446</u>	From General Fund, One-Time	4,700
<del>50}</del> <u>1447</u>	From Federal Funds	<del>{7}</del> <u>12</u> , <del>{100}</del> <u>200</u>
<del>51}</del> <u>1448</u>	From Federal Funds, One-Time	2,900
<del>52}</del> <u>1449</u>	From Agriculture Resource Development Fund	<del>{8}</del> <u>13</u> , <del>{000}</del> <u>900</u>
<del>53}</del> <u>1450</u>	From Agriculture Resource Development Fund, One-Time	3,000
<del>54}</del> <u>1451</u>	From Revenue Transfers	<del>{3}</del> <u>5</u> , <del>{300}</del> <u>600</u>
<del>55}</del> <u>1452</u>	From Revenue Transfers, One-Time	1,400
<del>56}</del> <u>1453</u>	From Utah Rural Rehabilitation Loan State Fund	1, <del>{100}</del> <u>900</u>
<del>57}</del> <u>1454</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
<del>58}</del> <u>1455</u>	Schedule of Programs:	
<del>59}</del> <u>1456</u>	Resource Conservation	<del>{37}</del> <u>57</u> , <del>{900}</del> <u>100</u>
<del>60}</del> <u>1457</u>	Resource Conservation Administration	<del>{5}</del> <u>9</u> , <del>{800}</del> <u>300</u>
<del>61}</del> <u>1458</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
<del>62}</del> <u>1459</u>	ITEM <del>{146}</del> <u>145</u>	
	To Department of Environmental Quality - Air Quality	
<del>63}</del> <u>1460</u>	From General Fund	<del>{54}</del> <u>101</u> , <del>{500}</del> <u>900</u>
<del>64}</del> <u>1461</u>	From General Fund, One-Time	21,800
<del>65}</del> <u>1462</u>	From Federal Funds	<del>{54}</del> <u>102</u> ,900
<del>66}</del> <u>1463</u>	From Federal Funds, One-Time	<del>{21}</del> <u>22</u> , <del>{900}</del> <u>000</u>
<del>67}</del> <u>1464</u>	From Dedicated Credits Revenue	<del>{42}</del> <u>79</u> , <del>{200}</del> <u>100</u>
<del>68}</del> <u>1465</u>	From Dedicated Credits Revenue, One-Time	16, <del>{800}</del> <u>900</u>
<del>69}</del> <u>1466</u>	From Clean Fuel Conversion Fund	1, <del>{000}</del> <u>800</u>
<del>70}</del> <u>1467</u>	From Clean Fuel Conversion Fund, One-Time	400
<del>71}</del> <u>1468</u>	Schedule of Programs:	
<del>72}</del> <u>1469</u>	Air Quality	<del>{213}</del> <u>346</u> , <del>{500}</del> <u>800</u>
<del>73}</del> <u>1470</u>	ITEM <del>{147}</del> <u>146</u>	
	To Department of Environmental Quality - Drinking Water	
<del>74}</del> <u>1471</u>	From General Fund	<del>{12}</del> <u>22</u> , <del>{200}</del> <u>900</u>
<del>75}</del> <u>1472</u>	From General Fund, One-Time	3,700
	†	

# HB0008S01 compared with HB0008

~~1476~~, 1473

From Federal Funds

~~36~~, 68, ~~800~~, 600

~~77~~, 1474

From Federal Funds, One-Time

10,900

## HB0008S01 compared with HB0008

<del>78}</del> <u>1475</u>	From Dedicated Credits Revenue	<del>{2}</del> <u>5</u> , <del>{700}</del> <u>000</u>
<del>79}</del> <u>1476</u>	From Dedicated Credits Revenue, One-Time	800
<del>80}</del> <u>1477</u>	From Water Dev. Security Fund - Drinking Water Loan Prog.	<del>{9}</del> <u>16</u> , <del>{000}</del> <u>700</u>
<del>81}</del> <u>1478</u>	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,700
<del>82}</del> <u>1479</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee	<del>{1}</del> <u>3</u> , <del>{900}</del> <u>600</u>
<del>83}</del> <u>1480</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	700
<del>84}</del> <u>1481</u>	Schedule of Programs:	
<del>85}</del> <u>1482</u>	Drinking Water	<del>{81}</del> <u>135</u> , <del>{400}</del> <u>600</u>
<del>86}</del> <u>1483</u>	ITEM <del>{148}</del> <u>147</u>	
	To Department of Environmental Quality - Environmental	
	Response and Remediation	
<del>87}</del> <u>1484</u>	From General Fund	<del>{7}</del> <u>13</u> ,200
<del>89}</del> <u>1486</u>	From General Fund, One-Time	2,600
<del>90}</del> <u>1487</u>	From Federal Funds	<del>{42}</del> <u>78</u> , <del>{800}</del> <u>100</u>
<del>91}</del> <u>1488</u>	From Federal Funds, One-Time	15,700
<del>92}</del> <u>1489</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>11</u> , <del>{400}</del> <u>700</u>
<del>93}</del> <u>1490</u>	From Dedicated Credits Revenue, One-Time	2,300
<del>94}</del> <u>1491</u>	From General Fund Restricted - Petroleum Storage Tank	<del>{500}</del> <u>900</u>
<del>95}</del> <u>1492</u>	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
<del>96}</del> <u>1493</u>	From Petroleum Storage Tank Cleanup Fund	<del>{5}</del> <u>9</u> , <del>{100}</del> <u>300</u>
<del>97}</del> <u>1494</u>	From Petroleum Storage Tank Cleanup Fund, One-Time	1,900
<del>98}</del> <u>1495</u>	From Petroleum Storage Tank Trust Fund	<del>{15,900}</del> <u>29,100</u>
<del>99}</del> <u>1496</u>	From Petroleum Storage Tank Trust Fund, One-Time	5,800
<del>00}</del> <u>1497</u>	From General Fund Restricted - Voluntary Cleanup	<del>{5}</del> <u>10</u> , <del>{900}</del> <u>800</u>
<del>01}</del> <u>1498</u>	From General Fund Restricted - Voluntary Cleanup, One-Time	2,200
<del>02}</del> <u>1499</u>	Schedule of Programs:	
<del>03}</del> <u>1500</u>	Environmental Response and Remediation	<del>{114}</del> <u>183</u> , <del>{500}</del> <u>800</u>
<del>04}</del> <u>1501</u>	ITEM <del>{149}</del> <u>148</u>	
	To Department of Environmental Quality - Executive Director's	
	Office	
<del>06}</del> <u>1503</u>	From General Fund	<del>{28}</del> <u>52</u> , <del>{500}</del> <u>400</u>
<del>07}</del> <u>1504</u>	From General Fund, One-Time	10, <del>{100}</del> <u>200</u>
<del>08}</del> <u>1505</u>	From Federal Funds	<del>{3}</del> <u>6</u> , <del>{500}</del> <u>400</u>
<del>09}</del> <u>1506</u>	From Federal Funds, One-Time	1, <del>{200}</del> <u>300</u>
<del>10}</del> <u>1507</u>	From General Fund Restricted - Environmental Quality	<del>{11}</del> <u>20</u> , <del>{200}</del> <u>600</u>
<del>11}</del> <u>1508</u>	From General Fund Restricted - Environmental Quality, One-Time	4,000
<del>12}</del> <u>1509</u>	Schedule of Programs:	
<del>13}</del> <u>1510</u>	Executive Director's Office	<del>{58}</del> <u>94</u> , <del>{500}</del>

## HB0008S01 compared with HB0008

~~†~~900

~~†~~1511

ITEM ~~†~~150~~†~~149

To Department of Environmental Quality - Waste Management  
and Radiation Control

~~†~~1512

## HB0008S01 compared with HB0008

<del>16}</del> <u>1513</u>	From General Fund	<del>{6}</del> <u>12</u> , <del>{700}</del> <u>500</u>
<del>17}</del> <u>1514</u>	From General Fund, One-Time	2,600
<del>18}</del> <u>1515</u>	From Federal Funds	<del>{12}</del> <u>22</u> , <del>{000}</del> <u>400</u>
<del>19}</del> <u>1516</u>	From Federal Funds, One-Time	4,700
<del>20}</del> <u>1517</u>	From Dedicated Credits Revenue	<del>{20}</del> <u>37</u> , <del>{000}</del> <u>400</u>
<del>21}</del> <u>1518</u>	From Dedicated Credits Revenue, One-Time	7,800
<del>22}</del> <u>1519</u>	From General Fund Restricted - Environmental Quality	<del>{51}</del> <u>96</u> , <del>{900}</del> <u>600</u>
<del>23}</del> <u>1520</u>	From General Fund Restricted - Environmental Quality, One-Time	20,100
<del>24}</del> <u>1521</u>	From Gen. Fund Rest. - Used Oil Collection Administration	<del>{7}</del> <u>13</u> , <del>{200}</del> <u>400</u>
<del>25}</del> <u>1522</u>	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,800
<del>26}</del> <u>1523</u>	From Waste Tire Recycling Fund	<del>{1}</del> <u>2</u> , <del>{300}</del> <u>400</u>
<del>27}</del> <u>1524</u>	From Waste Tire Recycling Fund, One-Time	500
<del>28}</del> <u>1525</u>	Schedule of Programs:	
<del>29}</del> <u>1526</u>	Waste Management and Radiation Control	<del>{137}</del> <u>223</u> , <del>{600}</del> <u>200</u>
<del>30}</del> <u>1527</u>	ITEM <del>{151}</del> <u>150</u>	
	To Department of Environmental Quality - Water Quality	
<del>31}</del> <u>1528</u>	From General Fund	<del>{30,600}</del> <u>57,000</u>
<del>32}</del> <u>1529</u>	From General Fund, One-Time	11,800
<del>33}</del> <u>1530</u>	From Federal Funds	<del>{46}</del> <u>86</u> , <del>{600}</del> <u>800</u>
<del>34}</del> <u>1531</u>	From Federal Funds, One-Time	17,900
<del>35}</del> <u>1532</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>34</u> , <del>{800}</del> <u>700</u>
<del>36}</del> <u>1533</u>	From Dedicated Credits Revenue, One-Time	7,200
<del>37}</del> <u>1534</u>	From Gen. Fund Rest. - Underground Wastewater System	<del>{800}</del> <u>1,600</u>
<del>38}</del> <u>1535</u>	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
<del>39}</del> <u>1536</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	<del>{14}</del> <u>27</u> , <del>{700}</del> <u>500</u>
<del>40}</del> <u>1537</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,700
<del>41}</del> <u>1538</u>	From Water Dev. Security Fund - Water Quality Orig. Fee	1, <del>{000}</del> <u>800</u>
<del>42}</del> <u>1539</u>	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
<del>43}</del> <u>1540</u>	Schedule of Programs:	
<del>44}</del> <u>1541</u>	Water Quality	<del>{155}</del> <u>252</u> , <del>{800}</del> <u>700</u>
<del>45}</del> <u>1542</u>	GOVERNOR'S OFFICE	
<del>46}</del> <u>1543</u>	ITEM <del>{152}</del> <u>151</u>	
	To Governor's Office - Office of Energy Development	
<del>47}</del> <u>1544</u>	From General Fund	<del>{12}</del> <u>24</u> , <del>{900}</del> <u>200</u>
<del>48}</del> <u>1545</u>	From General Fund, One-Time	4,900
<del>49}</del> <u>1546</u>	From Federal Funds	<del>{6}</del> <u>12</u> , <del>{600}</del> <u>400</u>
<del>50}</del> <u>1547</u>	From Federal Funds, One-Time	2,500
<del>51}</del> <u>1548</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>3</u> , <del>{800}</del> <u>-</u>

## HB0008S01 compared with HB0008

~~†~~300

From Dedicated Credits Revenue, One-Time

700

From Ut. S. Energy Program Rev. Loan Fund (ARRA)

~~{†}~~3, ~~{700}~~200

~~52~~1549

~~53~~1550



## HB0008S01 compared with HB0008

<del>54}</del> <u>1551</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
<del>55}</del> <u>1552</u>	Schedule of Programs:	
<del>56}</del> <u>1553</u>	Office of Energy Development	<del>{31}</del> <u>51</u> , <del>{800}</del> <u>900</u>
<del>57}</del> <u>1554</u>	DEPARTMENT OF NATURAL RESOURCES	
<del>58}</del> <u>1555</u>	ITEM <del>{153}</del> <u>152</u>	
	To Department of Natural Resources - Administration	
<del>59}</del> <u>1556</u>	From General Fund	<del>{30}</del> <u>57</u> , <del>{500}</del> <u>200</u>
<del>60}</del> <u>1557</u>	From General Fund, One-Time	12,300
<del>61}</del> <u>1558</u>	From General Fund Restricted - Sovereign Lands Management	<del>{1}</del> <u>3</u> , <del>{800}</del> <u>300</u>
<del>62}</del> <u>1559</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	700
<del>63}</del> <u>1560</u>	Schedule of Programs:	
<del>64}</del> <u>1561</u>	Administrative Services	<del>{20,400}</del> <u>32,000</u>
<del>65}</del> <u>1562</u>	Executive Director	<del>{15}</del> <u>26</u> , <del>{400}</del> <u>300</u>
<del>66}</del> <u>1563</u>	Lake Commissions	<del>{2}</del> <u>4</u> , <del>{500}</del> <u>000</u>
<del>67}</del> <u>1564</u>	Law Enforcement	<del>{2}</del> <u>4</u> , <del>{700}</del> <u>500</u>
<del>68}</del> <u>1565</u>	Public Information Office	<del>{4}</del> <u>6</u> , <del>{300}</del> <u>700</u>
<del>69}</del> <u>1566</u>	ITEM <del>{154}</del> <u>153</u>	
	To Department of Natural Resources - Contributed Research	
<del>70}</del> <u>1567</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>2</u> , <del>{800}</del> <u>600</u>
<del>71}</del> <u>1568</u>	From Dedicated Credits Revenue, One-Time	<del>{200}</del> <u>500</u>
<del>72}</del> <u>1569</u>	Schedule of Programs:	
<del>73}</del> <u>1570</u>	Contributed Research	<del>{2}</del> <u>3</u> , <del>{000}</del> <u>100</u>
<del>74}</del> <u>1571</u>	ITEM <del>{155}</del> <u>154</u>	
	To Department of Natural Resources - Cooperative Agreements	
<del>75}</del> <u>1572</u>	From Federal Funds	<del>{42}</del> <u>72</u> , <del>{100}</del> <u>600</u>
<del>76}</del> <u>1573</u>	From Federal Funds, One-Time	<del>{9}</del> <u>12</u> , <del>{500}</del> <u>300</u>
<del>77}</del> <u>1574</u>	From Dedicated Credits Revenue	<del>{2}</del> <u>4</u> , 900
<del>78}</del> <u>1575</u>	From Dedicated Credits Revenue, One-Time	<del>{700}</del> <u>900</u>
<del>79}</del> <u>1576</u>	From Revenue Transfers	<del>{15}</del> <u>26</u> , <del>{100}</del> <u>000</u>
<del>80}</del> <u>1577</u>	From Revenue Transfers, One-Time	<del>{3}</del> <u>4</u> , <del>{400}</del> <u>500</u>
<del>81}</del> <u>1578</u>	Schedule of Programs:	
<del>82}</del> <u>1579</u>	Cooperative Agreements	<del>{73}</del> <u>121</u> , <del>{700}</del> <u>200</u>
<del>83}</del> <u>1580</u>	ITEM <del>{156}</del> <u>155</u>	
	To Department of Natural Resources - Forestry, Fire and State Lands	
<del>84}</del> <u>1581</u>		
<del>85}</del> <u>1582</u>	From General Fund	<del>{8}</del> <u>16</u> , <del>{900}</del> <u>100</u>
<del>86}</del> <u>1583</u>	From General Fund, One-Time	4,400
<del>87}</del> <u>1584</u>	From Federal Funds	<del>{46}</del> <u>81</u> , <del>{300}</del> <u>800</u>
<del>88}</del> <u>1585</u>	From Federal Funds, One-Time	23,400
<del>89}</del> <u>1586</u>	From Dedicated Credits Revenue	<del>{48,300}</del>

## HB0008S01 compared with HB0008

~~†~~91,800

From Dedicated Credits Revenue, One-Time

21,800

From General Fund Restricted - Sovereign Lands Management

~~†52,700~~†93,500

~~90~~†1587

~~91~~†1588

## HB0008S01 compared with HB0008

<del>92}</del> <u>1589</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	26,500
<del>93}</del> <u>1590</u>	Schedule of Programs:	
<del>94}</del> <u>1591</u>	Division Administration	<del>{15}</del> <u>24</u> , <del>{200}</del> <u>400</u>
<del>95}</del> <u>1592</u>	Fire Management	<del>{15}</del> <u>22</u> , <del>{300}</del> <u>400</u>
<del>96}</del> <u>1593</u>	Fire Suppression Emergencies	<del>{2,600}</del> <u>4,200</u>
<del>97}</del> <u>1594</u>	Forest Management	<del>{7}</del> <u>12</u> , <del>{700}</del> <u>100</u>
<del>98}</del> <u>1595</u>	Lands Management	<del>{21}</del> <u>31</u> , <del>{200}</del> <u>900</u>
<del>99}</del> <u>1596</u>	Lone Peak Center	<del>{56}</del> <u>93</u> , <del>{800}</del> <u>400</u>
<del>00}</del> <u>1597</u>	Program Delivery	<del>{113}</del> <u>170</u> , <del>{500}</del> <u>900</u>
<del>01}</del> <u>1598</u>	ITEM <del>{157}</del> <u>156</u>	
	To Department of Natural Resources - Oil, Gas and Mining	
<del>02}</del> <u>1599</u>	From General Fund	<del>{26}</del> <u>47</u> ,600
<del>03}</del> <u>1600</u>	From General Fund, One-Time	12,900
<del>04}</del> <u>1601</u>	From Federal Funds	<del>{41}</del> <u>73</u> , <del>{000}</del> <u>700</u>
<del>05}</del> <u>1602</u>	From Federal Funds, One-Time	19,800
<del>06}</del> <u>1603</u>	From Dedicated Credits Revenue	<del>{2}</del> <u>5</u> , <del>{800}</del> <u>100</u>
<del>07}</del> <u>1604</u>	From Dedicated Credits Revenue, One-Time	1,400
<del>08}</del> <u>1605</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account	<del>{42}</del> <u>74</u> ,200
<del>09}</del> <u>1606</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	20,300
<del>10}</del> <u>1607</u>	Schedule of Programs:	
<del>11}</del> <u>1608</u>	Abandoned Mine	<del>{21}</del> <u>33</u> ,200
<del>12}</del> <u>1609</u>	Administration	<del>{38}</del> <u>57</u> , <del>{300}</del> <u>400</u>
<del>13}</del> <u>1610</u>	Coal Program	<del>{32}</del> <u>50</u> , <del>{800}</del> <u>400</u>
<del>14}</del> <u>1611</u>	Minerals Reclamation	<del>{19}</del> <u>30</u> , <del>{500}</del> <u>000</u>
<del>15}</del> <u>1612</u>	Oil and Gas Program	<del>{55}</del> <u>84</u> , <del>{200}</del> <u>000</u>
<del>16}</del> <u>1613</u>	ITEM <del>{158}</del> <u>157</u>	
	To Department of Natural Resources - Parks and Recreation	
<del>17}</del> <u>1614</u>	From General Fund	<del>{25,400}</del> <u>46,200</u>
<del>18}</del> <u>1615</u>	From General Fund, One-Time	8, <del>{800}</del> <u>900</u>
<del>19}</del> <u>1616</u>	From Federal Funds	<del>{13}</del> <u>23</u> , <del>{000}</del> <u>300</u>
<del>20}</del> <u>1617</u>	From Federal Funds, One-Time	5, <del>{200}</del> <u>400</u>
<del>21}</del> <u>1618</u>	From Dedicated Credits Revenue	<del>{8}</del> <u>14</u> , <del>{100}</del> <u>700</u>
<del>22}</del> <u>1619</u>	From Dedicated Credits Revenue, One-Time	3, <del>{000}</del> <u>100</u>
<del>23}</del> <u>1620</u>	From General Fund Restricted - Boating	<del>{35}</del> <u>64</u> , <del>{900}</del> <u>600</u>
<del>24}</del> <u>1621</u>	From General Fund Restricted - Boating, One-Time	<del>{12}</del> <u>13</u> , <del>{600}</del> <u>000</u>
<del>25}</del> <u>1622</u>	From Gen. Fund Rest. - Off-highway Access and Education	<del>{200}</del> <u>400</u>
<del>26}</del> <u>1623</u>	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
<del>27}</del> <u>1624</u>	From General Fund Restricted - Off-highway Vehicle	<del>{47}</del> <u>85</u> , <del>{300}</del>

## HB0008S01 compared with HB0008

~~800~~

<del>28</del> <u>1625</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	<del>16</del> <u>17</u> , <del>700</del> <u>300</u>
<del>29</del> <u>1626</u>	From General Fund Restricted - State Park Fees	<del>149</del> <u>272</u> , <del>600</del> <u>500</u>

## HB0008S01 compared with HB0008

<del>30}</del> <u>1627</u>	From General Fund Restricted - State Park Fees, One-Time	52, <del>{000}</del> <u>200</u>
<del>31}</del> <u>1628</u>	From Revenue Transfers	<del>{200}</del> <u>400</u>
<del>32}</del> <u>1629</u>	From Revenue Transfers, One-Time	100
<del>33}</del> <u>1630</u>	Schedule of Programs:	
<del>34}</del> <u>1631</u>	Executive Management	<del>{11}</del> <u>18</u> , <del>{500}</del> <u>400</u>
<del>35}</del> <u>1632</u>	Park Operation Management	<del>{311}</del> <u>501</u> , <del>{300}</del> <u>900</u>
<del>36}</del> <u>1633</u>	Planning and Design	<del>{6,000}</del> <u>9,600</u>
<del>37}</del> <u>1634</u>	Recreation Services	<del>{26}</del> <u>41</u> ,300
<del>38}</del> <u>1635</u>	Support Services	<del>{23}</del> <u>36</u> , <del>{100}</del> <u>800</u>
<del>39}</del> <u>1636</u>	ITEM <del>{159}</del> <u>158</u>	
	To Department of Natural Resources - Species Protection	
<del>40}</del> <u>1637</u>	From General Fund Restricted - Species Protection	<del>{5}</del> <u>9</u> , <del>{000}</del> <u>100</u>
<del>41}</del> <u>1638</u>	From General Fund Restricted - Species Protection, One-Time	1, <del>{700}</del> <u>800</u>
<del>42}</del> <u>1639</u>	Schedule of Programs:	
<del>43}</del> <u>1640</u>	Species Protection	<del>{6}</del> <u>10</u> , <del>{700}</del> <u>900</u>
<del>44}</del> <u>1641</u>	ITEM <del>{160}</del> <u>159</u>	
	To Department of Natural Resources - Utah Geological Survey	
<del>45}</del> <u>1642</u>	From General Fund	<del>{55}</del> <u>102</u> ,100
<del>46}</del> <u>1643</u>	From General Fund, One-Time	<del>{24}</del> <u>25</u> , <del>{700}</del> <u>200</u>
<del>47}</del> <u>1644</u>	From Federal Funds	<del>{8}</del> <u>16</u> , <del>{600}</del> <u>400</u>
<del>48}</del> <u>1645</u>	From Federal Funds, One-Time	4,200
<del>49}</del> <u>1646</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>12</u> , <del>{800}</del> <u>300</u>
<del>50}</del> <u>1647</u>	From Dedicated Credits Revenue, One-Time	3,300
<del>51}</del> <u>1648</u>	From General Fund Restricted - Mineral Lease	<del>{20}</del> <u>37</u> , <del>{100}</del> <u>300</u>
<del>52}</del> <u>1649</u>	From General Fund Restricted - Mineral Lease, One-Time	9,000
<del>53}</del> <u>1650</u>	From Gen. Fund Rest. - Land Exchange Distribution Account	<del>{300}</del> <u>600</u>
<del>54}</del> <u>1651</u>	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
<del>55}</del> <u>1652</u>	Schedule of Programs:	
<del>56}</del> <u>1653</u>	Administration	<del>{11,700}</del> <u>19,100</u>
<del>57}</del> <u>1654</u>	Energy and Minerals	<del>{26}</del> <u>41</u> , <del>{000}</del> <u>100</u>
<del>58}</del> <u>1655</u>	Geologic Hazards	<del>{20,400}</del> <u>33,000</u>
<del>59}</del> <u>1656</u>	Geologic Information and Outreach	<del>{30}</del> <u>45</u> , <del>{100}</del> <u>700</u>
<del>60}</del> <u>1657</u>	Geologic Mapping	<del>{23}</del> <u>38</u> , <del>{600}</del> <u>700</u>
<del>61}</del> <u>1658</u>	Ground Water	<del>{20}</del> <u>32</u> , <del>{400}</del> <u>900</u>
<del>62}</del> <u>1659</u>	ITEM <del>{161}</del> <u>160</u>	
	To Department of Natural Resources - Water Resources	
<del>63}</del> <u>1660</u>	From General Fund	<del>{36}</del> <u>67</u> ,900
<del>64}</del> <u>1661</u>	From General Fund, One-Time	11,200
<del>65}</del> <u>1662</u>	From Federal Funds	<del>{8}</del> <u>15</u> ,200
	†	

# HB0008S01 compared with HB0008

~~1666~~ 1663

From Federal Funds, One-Time

3,000

~~67~~ 1664

From Water Resources Conservation and Development Fund

~~27~~ 50, ~~200~~ 100

## HB0008S01 compared with HB0008

<del>68</del> <u>1665</u>	From Water Resources Conservation and Development Fund, One-Time	9,700
<del>69</del> <u>1666</u>	Schedule of Programs:	
<del>70</del> <u>1667</u>	Administration	<del>(9)</del> <u>15</u> , <del>(000)</del> <u>200</u>
<del>71</del> <u>1668</u>	Construction	<del>(36,000)</del> <u>58,600</u>
<del>72</del> <u>1669</u>	Interstate Streams	<del>(2)</del> <u>3</u> , <del>(000)</del> <u>900</u>
<del>73</del> <u>1670</u>	Planning	<del>(49)</del> <u>79</u> , <del>(200)</del> <u>400</u>
<del>74</del> <u>1671</u>	ITEM <del>(162)</del> <u>161</u>	
	To Department of Natural Resources - Water Rights	
<del>75</del> <u>1672</u>	From General Fund	<del>(94,000)</del> <u>162,400</u>
<del>76</del> <u>1673</u>	From General Fund, One-Time	<del>(29)</del> <u>31</u> , <del>(100)</del> <u>500</u>
<del>77</del> <u>1674</u>	From Federal Funds	<del>(2)</del> <u>3</u> , <del>(100)</del> <u>500</u>
<del>78</del> <u>1675</u>	From Federal Funds, One-Time	<del>(500)</del> <u>600</u>
<del>79</del> <u>1676</u>	From Dedicated Credits Revenue	<del>(43,900)</del> <u>75,300</u>
<del>80</del> <u>1677</u>	From Dedicated Credits Revenue, One-Time	<del>(14)</del> <u>15</u> , <del>(000)</del> <u>100</u>
<del>81</del> <u>1678</u>	Schedule of Programs:	
<del>82</del> <u>1679</u>	Adjudication	<del>(33)</del> <u>51</u> , <del>(700)</del> <u>500</u>
<del>83</del> <u>1680</u>	Administration	<del>(11)</del> <u>18</u> , <del>(500)</del> <u>900</u>
<del>84</del> <u>1681</u>	Applications and Records	<del>(75)</del> <u>119</u> , <del>(100)</del> <u>600</u>
<del>85</del> <u>1682</u>	Canal Safety	<del>(400)</del> <u>700</u>
<del>86</del> <u>1683</u>	Dam Safety	<del>(22)</del> <u>34</u> , <del>(500)</del> <u>600</u>
<del>87</del> <u>1684</u>	Field Services	<del>(25,900)</del> <u>39,500</u>
<del>88</del> <u>1685</u>	Technical Services	<del>(14)</del> <u>23</u> , <del>(500)</del> <u>600</u>
<del>89</del> <u>1686</u>	ITEM <del>(163)</del> <u>162</u>	
	To Department of Natural Resources - Watershed	
<del>90</del> <u>1687</u>	From General Fund	1, <del>(000)</del> <u>800</u>
<del>91</del> <u>1688</u>	From General Fund, One-Time	300
<del>92</del> <u>1689</u>	Schedule of Programs:	
<del>93</del> <u>1690</u>	Watershed	<del>(1,300)</del> <u>2,100</u>
<del>94</del> <u>1691</u>	ITEM <del>(164)</del> <u>163</u>	
	To Department of Natural Resources - Wildlife Resources	
<del>95</del> <u>1692</u>	From General Fund	<del>(59)</del> <u>105</u> , <del>(500)</del> <u>700</u>
<del>96</del> <u>1693</u>	From General Fund, One-Time	<del>(21)</del> <u>22</u> , <del>(600)</del> <u>300</u>
<del>97</del> <u>1694</u>	From Federal Funds	<del>(184)</del> <u>320</u> , <del>(200)</del> <u>300</u>
<del>98</del> <u>1695</u>	From Federal Funds, One-Time	<del>(67)</del> <u>70</u> , <del>(700)</del> <u>100</u>
<del>99</del> <u>1696</u>	From Dedicated Credits Revenue	<del>(1)</del> <u>2</u> , <del>(100)</del> <u>000</u>
<del>00</del> <u>1697</u>	From Dedicated Credits Revenue, One-Time	400
<del>01</del> <u>1698</u>	From General Fund Restricted - Boating	<del>(8)</del> <u>15</u> , <del>(800)</del> <u>900</u>
<del>02</del> <u>1699</u>	From General Fund Restricted - Boating, One-Time	3,200
<del>03</del> <u>1700</u>	From General Fund Restricted - Mule Deer Protection Account	<del>(2)</del> <u>4</u> , <del>(500)</del>

## HB0008S01 compared with HB0008

~~3~~300

<del>04</del> <u>1701</u>	From General Fund Restricted - Mule Deer Protection Account, One-Time	1, <del>000</del> <u>100</u>
<del>05</del> <u>1702</u>	From General Fund Restricted - Predator Control Account	<del>4</del> <u>7,300</u>



## HB0008S01 compared with HB0008

<del>06}</del> <u>1703</u>	From General Fund Restricted - Predator Control Account, One-Time	1, <del>{500}</del> <u>600</u>
<del>07}</del> <u>1704</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
<del>08}</del> <u>1705</u>	Account	<del>{200}</del> <u>400</u>
<del>09}</del> <u>1706</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
<del>10}</del> <u>1707</u>	Account, One-Time	100
<del>11}</del> <u>1708</u>	From Revenue Transfers	<del>{1}</del> <u>2</u> , <del>{100}</del> <u>000</u>
<del>12}</del> <u>1709</u>	From Revenue Transfers, One-Time	400
<del>13}</del> <u>1710</u>	From General Fund Restricted - Wildlife Habitat	<del>{7}</del> <u>14</u> , <del>{500}</del> <u>200</u>
<del>14}</del> <u>1711</u>	From General Fund Restricted - Wildlife Habitat, One-Time	1, <del>{000}</del> <u>400</u>
<del>15}</del> <u>1712</u>	From General Fund Restricted - Wildlife Resources	<del>{284}</del> <u>501</u> , <del>{400}</del> <u>500</u>
<del>16}</del> <u>1713</u>	From General Fund Restricted - Wildlife Resources, One-Time	<del>{104}</del> <u>106</u> , <del>{400}</del> <u>800</u>
<del>17}</del> <u>1714</u>	Schedule of Programs:	
<del>18}</del> <u>1715</u>	Administrative Services	<del>{77}</del> <u>116</u> ,600
<del>19}</del> <u>1716</u>	Aquatic Section	<del>{170}</del> <u>263</u> , <del>{300}</del> <u>900</u>
<del>20}</del> <u>1717</u>	Conservation Outreach	<del>{63}</del> <u>101</u> , <del>{700}</del> <u>900</u>
<del>21}</del> <u>1718</u>	Director's Office	<del>{31,900}</del> <u>53,100</u>
<del>22}</del> <u>1719</u>	Habitat Council	<del>{8}</del> <u>15</u> , <del>{500}</del> <u>600</u>
<del>23}</del> <u>1720</u>	Habitat Section	<del>{98}</del> <u>153</u> , <del>{900}</del> <u>400</u>
<del>24}</del> <u>1721</u>	Law Enforcement	<del>{162,500}</del> <u>259,100</u>
<del>25}</del> <u>1722</u>	Wildlife Section	<del>{141,500}</del> <u>217,400</u>
<del>26}</del> <u>1723</u>	PUBLIC LANDS POLICY COORDINATING OFFICE	
<del>27}</del> <u>1724</u>	ITEM <del>{165}</del> <u>164</u>	
	To Public Lands Policy Coordinating Office	
<del>28}</del> <u>1725</u>	From General Fund	<del>{18}</del> <u>35</u> , <del>{100}</del> <u>300</u>
<del>29}</del> <u>1726</u>	From General Fund, One-Time	5,700
<del>30}</del> <u>1727</u>	From General Fund Restricted - Constitutional Defense	<del>{7,600}</del> <u>14,700</u>
<del>31}</del> <u>1728</u>	From General Fund Restricted - Constitutional Defense, One-Time	2,400
<del>32}</del> <u>1729</u>	Schedule of Programs:	
<del>33}</del> <u>1730</u>	Public Lands Policy Coordinating Office	<del>{33}</del> <u>58</u> , <del>{800}</del> <u>100</u>
<del>34}</del> <u>1731</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
<del>35}</del> <u>1732</u>	ITEM <del>{166}</del> <u>165</u>	
	To School and Institutional Trust Lands Administration	
<del>36}</del> <u>1733</u>	From Land Grant Management Fund	<del>{112}</del> <u>211</u> , <del>{700}</del> <u>800</u>
<del>37}</del> <u>1734</u>	From Land Grant Management Fund, One-Time	<del>{35}</del> <u>36</u> , <del>{700}</del> <u>200</u>
<del>38}</del> <u>1735</u>	Schedule of Programs:	
<del>39}</del> <u>1736</u>	Accounting	<del>{8}</del> <u>14</u> , <del>{800}</del> <u>600</u>
<del>40}</del> <u>1737</u>	Administration	<del>{8}</del> <u>12</u> ,300
<del>41}</del> <u>1738</u>	Auditing	<del>{7}</del> <u>12</u> , <del>{000}</del>

## HB0008S01 compared with HB0008

~~1~~100

~~42~~1739

Development - Operating

~~{2}~~35, ~~{300}~~400

~~43~~1740

Director

~~{6}~~11, ~~{400}~~800

## HB0008S01 compared with HB0008

<del>44}</del> <u>1741</u>	External Relations	<del>{4}</del> <u>6,000</u> <u>700</u>
<del>45}</del> <u>1742</u>	Grazing and Forestry	<del>{8}</del> <u>14,900</u> <u>500</u>
<del>46}</del> <u>1743</u>	Information Technology Group	<del>{20}</del> <u>34,900</u> <u>700</u>
<del>47}</del> <u>1744</u>	Legal/Contracts	<del>{10}</del> <u>19,800</u> <u>600</u>
<del>48}</del> <u>1745</u>	Mining	<del>{8}</del> <u>14,500</u> <u>300</u>
<del>49}</del> <u>1746</u>	Oil and Gas	<del>{11}</del> <u>20,500</u> <u>600</u>
<del>50}</del> <u>1747</u>	Surface	<del>{32}</del> <u>51,000</u> <u>400</u>
<del>51}</del> <u>1748</u>	PUBLIC EDUCATION	
<del>52}</del> <u>1749</u>	STATE BOARD OF EDUCATION	
<del>53}</del> <u>1750</u>	ITEM <del>{167}</del> <u>166</u>	
	To State Board of Education - Child Nutrition	
<del>54}</del> <u>1751</u>	From Federal Funds	<del>{20}</del> <u>38,300</u> <u>600</u>
<del>55}</del> <u>1752</u>	From Federal Funds, One-Time	8,500
<del>56}</del> <u>1753</u>	From Dedicated Credit - Liquor Tax	<del>{5,000}</del> <u>9,500</u>
<del>57}</del> <u>1754</u>	From Dedicated Credit - Liquor Tax, One-Time	2,100
<del>58}</del> <u>1755</u>	Schedule of Programs:	
<del>59}</del> <u>1756</u>	Child Nutrition	<del>{35}</del> <u>58,900</u> <u>700</u>
<del>60}</del> <u>1757</u>	ITEM <del>{168}</del> <u>167</u>	
	To State Board of Education - Educator Licensing	
<del>61}</del> <u>1758</u>	From Education Fund	<del>{21}</del> <u>37,100</u> <u>800</u>
<del>62}</del> <u>1759</u>	From Education Fund, One-Time	7,500 <u>900</u>
<del>63}</del> <u>1760</u>	From Dedicated Credits Revenue	<del>{300}</del> <u>600</u>
<del>64}</del> <u>1761</u>	From Dedicated Credits Revenue, One-Time	100
<del>65}</del> <u>1762</u>	Schedule of Programs:	
<del>66}</del> <u>1763</u>	Educator Licensing	<del>{29}</del> <u>46,000</u> <u>400</u>
<del>67}</del> <u>1764</u>	ITEM <del>{169}</del> <u>168</u>	
	To State Board of Education - Initiative Programs	
<del>68}</del> <u>1765</u>	From General Fund	<del>{2}</del> <u>3,900</u> <u>800</u>
<del>69}</del> <u>1766</u>	From <del>{Education Fund}</del> _____	8,700
1770	<del>From Education}</del> <u>General</u> Fund, One-Time	<del>{500}</del>
<del>71}</del> <u>200</u>	_____	
<u>1767</u>	<u>From Education Fund</u>	<u>14,400</u>
<u>1768</u>	<u>From Education Fund, One-Time</u>	<u>1,000</u>
<u>1769</u>	<u>From Revenue Transfers</u>	<u>3,300</u>
<u>1770</u>	From Revenue Transfers, <u>One-Time</u>	<del>{1,900}</del> <u>200</u>
<del>72}</del> <u>1771</u>	Schedule of Programs:	
<del>73}</del> <u>1772</u>	Carson Smith Scholarships	<del>{1}</del> <u>2,900</u> <u>800</u>
<del>74}</del> <u>1773</u>	General Financial Literacy	<del>{1}</del> <u>2,400</u> <u>300</u>
<del>75}</del> <u>1774</u>	Intergenerational Poverty Interventions	<del>{800}</del> <u>1,100</u>
<del>76}</del> <u>1775</u>	Kindergarten Supplement Enrichment Program	<del>{1}</del> <u>3,900</u> <u>500</u>
<del>77}</del> <u>1776</u>	Partnerships for Student Success	1,000 <u>600</u>

**HB0008S01 compared with HB0008**

~~78}~~1777

School Turnaround and Leadership Development Act

~~{4}~~6,~~{000}~~500

~~79}~~1778

ULEAD

~~{2}~~3,~~{000}~~900

## HB0008S01 compared with HB0008

<del>80}</del> <u>1779</u>	Educational Improvement Opportunities Outside of the Regular School	
<del>81}</del> <u>1780</u>	Day Grant Program	1, <del>{000}</del> <u>200</u>
<del>82}</del> <u>1781</u>	ITEM <del>{170}</del> <u>169</u>	
	To State Board of Education - MSP Categorical Program	
<del>83}</del> <u>1782</u>	Administration	
<del>84}</del> <u>1783</u>	From Education Fund	<del>{21,500}</del> <u>38,100</u>
<del>85}</del> <u>1784</u>	From Education Fund, One-Time	<del>{3}4,<del>{900}</del><u>600</u></del>
<del>86}</del> <u>1785</u>	Schedule of Programs:	
<del>87}</del> <u>1786</u>	Adult Education	<del>{3}6,<del>{600}</del><u>000</u></del>
<del>88}</del> <u>1787</u>	Beverly Taylor Sorenson Elem. Arts Learning Program	<del>{1}3,<del>{600}</del><u>200</u></del>
<del>89}</del> <u>1788</u>	CTE Comprehensive Guidance	<del>{1}2,<del>{600}</del><u>900</u></del>
<del>90}</del> <u>1789</u>	Digital Teaching and Learning	<del>{5}9,<del>{800}</del><u>900</u></del>
<del>91}</del> <u>1790</u>	Dual Immersion	<del>{1}2,<del>{300}</del><u>400</u></del>
<del>92}</del> <u>1791</u>	Enhancement for At-Risk Students	<del>{3}6,<del>{800}</del><u>000</u></del>
<del>93}</del> <u>1792</u>	Special Education State Programs	<del>{1}2,<del>{300}</del><u>200</u></del>
<del>94}</del> <u>1793</u>	Youth-in-Custody	<del>{6}10,<del>{400}</del><u>100</u></del>
<del>95}</del> <u>1794</u>	ITEM <del>{171}</del> <u>170</u>	
	To State Board of Education - State Administrative Office	
<del>96}</del> <u>1795</u>	From Education Fund	<del>{103}190,<del>{600}</del><u>400</u></del>
<del>97}</del> <u>1796</u>	From Education Fund, One-Time	<del>{34}35,<del>{100}</del><u>200</u></del>
<del>98}</del> <u>1797</u>	From Federal Funds	<del>{93}171,100</del>
<del>99}</del> <u>1798</u>	From Federal Funds, One-Time	<del>{27}29,500</del>
<del>00}</del> <u>1799</u>	From General Fund Restricted - Mineral Lease	<del>{6,700}12,600</del>
<del>01}</del> <u>1800</u>	From General Fund Restricted - Mineral Lease, One-Time	2,100
<del>02}</del> <u>1801</u>	From General Fund Restricted - School Readiness Account	<del>{500}900</del>
<del>03}</del> <u>1802</u>	From General Fund Restricted - School Readiness Account, One-Time	100
<del>04}</del> <u>1803</u>	From General Fund Restricted - Substance Abuse Prevention	<del>{200}400</del>
<del>05}</del> <u>1804</u>	From General Fund Restricted - Substance Abuse Prevention, One-Time	100
<del>06}</del> <u>1805</u>	From Revenue Transfers	<del>{63}119,400</del>
<del>07}</del> <u>1806</u>	From Revenue Transfers, One-Time	19, <del>{600}</del> <u>800</u>
<del>08}</del> <u>1807</u>	From Uniform School Fund Rest. - Trust Distribution Account	<del>{3}7,<del>{700}</del><u>200</u></del>
<del>09}</del> <u>1808</u>	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	500
<del>10}</del> <u>1809</u>	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
<del>11}</del> <u>1810</u>	Account	<del>{600}1,000</del>
<del>12}</del> <u>1811</u>	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
<del>13}</del> <u>1812</u>	Account, One-Time	200
<del>14}</del> <u>1813</u>	Schedule of Programs:	
<del>15}</del> <u>1814</u>	Board and Administration	<del>{19}31,<del>{900}</del><u>400</u></del>
<del>16}</del> <u>1815</u>	Data and Statistics	<del>{14}22,<del>{300}</del><u>600</u></del>
<del>17}</del> <u>1816</u>	Financial Operations	<del>{50}80,<del>{800}</del><u>700</u></del>

## HB0008S01 compared with HB0008

<del>18</del> <u>1817</u>	Indirect Cost Pool	<del>{83}</del> <u>139</u> , <del>{000}</del> <u>200</u>
<del>19</del> <u>1818</u>	Information Technology	<del>{58}</del> <u>98</u> , <del>{700}</del> <u>900</u>
<del>20</del> <u>1819</u>	Law and Legislation	<del>{2}</del> <u>4</u> ,900
<del>21</del> <u>1820</u>	Policy and Communication	<del>{15}</del> <u>26</u> , <del>{200}</del> <u>700</u>
<del>22</del> <u>1821</u>	School Trust	<del>{4}</del> <u>8</u> , <del>{700}</del> <u>600</u>
<del>23</del> <u>1822</u>	Special Education	<del>{50,100}</del> <u>84,000</u>
<del>24</del> <u>1823</u>	Statewide Online Education Program	<del>{3}</del> <u>5</u> , <del>{200}</del> <u>100</u>
<del>25</del> <u>1824</u>	Student Advocacy Services	<del>{53}</del> <u>88</u> , <del>{200}</del> <u>400</u>
<del>26</del> <u>1825</u>	ITEM <del>{172}</del> <u>171</u>	
	To State Board of Education - General System Support	
<del>27</del> <u>1826</u>	From General Fund	<del>{300}</del> <u>600</u>
<del>28</del> <u>1827</u>	From General Fund, One-Time	100
<del>29</del> <u>1828</u>	From Education Fund	<del>{29}</del> <u>54</u> , <del>{400}</del> <u>000</u>
<del>30</del> <u>1829</u>	From Education Fund, One-Time	8, <del>{000}</del> <u>200</u>
<del>31</del> <u>1830</u>	From Federal Funds	<del>{56}</del> <u>104</u> , <del>{700}</del> <u>000</u>
<del>32</del> <u>1831</u>	From Federal Funds, One-Time	14, <del>{000}</del> <u>600</u>
<del>33</del> <u>1832</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>12</u> , <del>{800}</del> <u>500</u>
<del>34</del> <u>1833</u>	From Dedicated Credits Revenue, One-Time	1, <del>{400}</del> <u>500</u>
<del>35</del> <u>1834</u>	From General Fund Restricted - Mineral Lease	<del>{500}</del> <u>900</u>
<del>36</del> <u>1835</u>	From General Fund Restricted - Mineral Lease, One-Time	100
<del>37</del> <u>1836</u>	Schedule of Programs:	
<del>38</del> <u>1837</u>	Student Achievement	<del>{3}</del> <u>5</u> , <del>{300}</del> <u>700</u>
<del>39</del> <u>1838</u>	Teaching and Learning	<del>{43}</del> <u>74</u> , <del>{600}</del> <u>100</u>
<del>40</del> <u>1839</u>	Assessment and Accountability	<del>{31}</del> <u>51</u> , <del>{400}</del> <u>700</u>
<del>41</del> <u>1840</u>	Career and Technical Education	<del>{39}</del> <u>65</u> ,000
<del>42</del> <u>1841</u>	ITEM <del>{173}</del> <u>172</u>	
	To State Board of Education - State Charter School Board	
<del>43</del> <u>1842</u>	From Education Fund	<del>{10}</del> <u>19</u> , <del>{100}</del> <u>200</u>
<del>44</del> <u>1843</u>	From Education Fund, One-Time	2,300
<del>45</del> <u>1844</u>	Schedule of Programs:	
<del>46</del> <u>1845</u>	State Charter School Board	<del>{12}</del> <u>21</u> , <del>{400}</del> <u>500</u>
<del>47</del> <u>1846</u>	ITEM <del>{174}</del> <u>173</u>	
	To State Board of Education - Teaching and Learning	
<del>48</del> <u>1847</u>	From Revenue Transfers	<del>{2}</del> <u>4</u> , <del>{200}</del> <u>000</u>
<del>49</del> <u>1848</u>	From Revenue Transfers, One-Time	<del>{900}</del> <u>1,000</u>
<del>50</del> <u>1849</u>	Schedule of Programs:	
<del>51</del> <u>1850</u>	Student Access to High Quality School Readiness Progs	<del>{3}</del> <u>5</u> , <del>{100}</del> <u>000</u>
<del>52</del> <u>1851</u>	ITEM <del>{175}</del> <u>174</u>	
	To State Board of Education - Utah Schools for the Deaf and the Blind	
<del>53</del> <u>1852</u>	Blind	
<del>54</del> <u>1853</u>	From Education Fund	<del>{310,800}</del> <u>2,584,300</u>

# HB0008S01 compared with HB0008

~~55~~1854

From Education Fund, One-Time

69,~~100~~200

## HB0008S01 compared with HB0008

<del>56}</del> <u>1855</u>	From Federal Funds	1, <del>{000}</del> <u>700</u>
<del>57}</del> <u>1856</u>	From Federal Funds, One-Time	200
<del>58}</del> <u>1857</u>	From Dedicated Credits Revenue	<del>{16}</del> <u>30</u> , <del>{900}</del> <u>000</u>
<del>59}</del> <u>1858</u>	From Dedicated Credits Revenue, One-Time	4,200
<del>60}</del> <u>1859</u>	From Revenue Transfers	<del>{60}</del> <u>108</u> , <del>{900}</del> <u>100</u>
<del>61}</del> <u>1860</u>	From Revenue Transfers, One-Time	14, <del>{400}</del> <u>500</u>
<del>62}</del> <u>1861</u>	Schedule of Programs:	
<del>63}</del> <u>1862</u>	Educational Services	<del>{236}</del> <u>390</u> , <del>{000}</del> <u>800</u>
<del>64}</del> <u>1863</u>	Support Services	<del>{241}</del> <u>390</u> , <u>600</u>
<u>1864</u>	<u>Administration</u>	<u>2</u> , <del>{500}</del> <u>030</u> , <u>800</u>
1865	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1866	ITEM <del>{176}</del> <u>175</u>	
	To School and Institutional Trust Fund Office	
1867	From School and Institutional Trust Fund Management Acct.	<del>{8}</del> <u>17</u> , <del>{300}</del> <u>500</u>
1868	From School and Institutional Trust Fund Management Acct., One-Time	700
1869	Schedule of Programs:	
1870	School and Institutional Trust Fund Office	<del>{9}</del> <u>18</u> , <del>{000}</del> <u>200</u>
1871	RETIREMENT AND INDEPENDENT ENTITIES	
1872	CAREER SERVICE REVIEW OFFICE	
1873	ITEM <del>{177}</del> <u>176</u>	
	To Career Service Review Office	
1874	From General Fund	<del>{3,500}</del> <u>6,300</u>
1875	From General Fund, One-Time	1,400
1876	Schedule of Programs:	
1877	Career Service Review Office	<del>{4}</del> <u>7</u> , <del>{900}</del> <u>700</u>
1878	UTAH EDUCATION AND TELEHEALTH NETWORK	
1879	ITEM <del>{178}</del> <u>177</u>	
	To Utah Education and Telehealth Network - Digital Teaching and	
1880	Learning Program	
1881	From Education Fund	<del>{1}</del> <u>3</u> , <del>{900}</del> <u>600</u>
1882	Schedule of Programs:	
1883	Digital Teaching and Learning Program	<del>{1}</del> <u>3</u> , <del>{900}</del> <u>600</u>
1884	ITEM <del>{179}</del> <u>178</u>	
	To Utah Education and Telehealth Network	
1885	From General Fund	<del>{8}</del> <u>16</u> , <del>{400}</del> <u>700</u>
1886	From Education Fund	<del>{145}</del> <u>281</u> , <del>{200}</del> <u>000</u>
1887	From Federal Funds	<del>{39}</del> <u>76</u> , <del>{200}</del> <u>700</u>
1888	From Dedicated Credits Revenue	<del>{6}</del> <u>12</u> ,200
1889	Schedule of Programs:	
1890	Administration	<del>{29}</del> <u>59</u> , <del>{200}</del> <u>900</u>
1891	Instructional Support	<del>{35,200}</del> <u>67,500</u>



**HB0008S01 compared with HB0008**

1892

KUEN Broadcast

~~{4}~~8, ~~{400}~~000

**HB0008S01 compared with HB0008**

1893

Public Information

~~3~~6,700

†

## HB0008S01 compared with HB0008

	1894	Technical Services
		<del>{110}</del> <u>212</u> ,300
1895	Utah Telehealth Network	<del>{16}</del> <u>32</u> ,200
1896	EXECUTIVE APPROPRIATIONS	
1897	CAPITOL PRESERVATION BOARD	
1898	ITEM <del>{180}</del> <u>179</u>	
	To Capitol Preservation Board	
1899	From General Fund	<del>{12}</del> <u>23</u> ,800
1900	From General Fund, One-Time	4,100
1901	Schedule of Programs:	
1902	Capitol Preservation Board	<del>{16}</del> <u>27</u> ,900
1903	LEGISLATURE	
1904	ITEM <del>{181}</del> <u>180</u>	
	To Legislature - Senate	
1905	From General Fund	<del>{31}</del> <u>43</u> , <del>{500}</del> <u>900</u>
1906	From General Fund, One-Time	2,600
1907	Schedule of Programs:	
1908	Administration	<del>{34}</del> <u>46</u> , <del>{100}</del> <u>500</u>
1909	ITEM <del>{182}</del> <u>181</u>	
	To Legislature - House of Representatives	
1910	From General Fund	<del>{52}</del> <u>67</u> , <del>{500}</del> <u>400</u>
1911	From General Fund, One-Time	5,100
1912	Schedule of Programs:	
1913	Administration	<del>{57,600}</del> <u>72,500</u>
1914	ITEM <del>{183}</del> <u>182</u>	
	To Legislature - Legislative Printing	
1915	From General Fund	<del>{3}</del> <u>6</u> , <del>{500}</del> <u>400</u>
1916	From General Fund, One-Time	1,800
1917	From Dedicated Credits Revenue	<del>{1}</del> <u>2</u> , <del>{500}</del> <u>800</u>
1918	From Dedicated Credits Revenue, One-Time	800
1919	Schedule of Programs:	
1920	Administration	<del>{7}</del> <u>11</u> , <del>{600}</del> <u>800</u>
1921	ITEM <del>{184}</del> <u>183</u>	
	To Legislature - Office of Legislative Research and General	
1922	Counsel	
1923	From General Fund	<del>{116}</del> <u>225</u> , <del>{400}</del> <u>300</u>
1924	From General Fund, One-Time	32,100
1925	Schedule of Programs:	
1926	Administration	<del>{148,500}</del> <u>257,400</u>
1927	ITEM <del>{185}</del> <u>184</u>	
	To Legislature - Office of the Legislative Fiscal Analyst	

## HB0008S01 compared with HB0008

1928	From General Fund	<del>{40}</del> <u>80</u> , <del>{700}</del> <u>000</u>
1929	From General Fund, One-Time	11,600
1930	Schedule of Programs:	

**HB0008S01 compared with HB0008**

1931

Administration and Research

~~{52}~~91, ~~{300}~~

## HB0008S01 compared with HB0008

	<u>600</u>		
1932	ITEM <del>186</del> <u>185</u>	To Legislature - Office of the Legislative Auditor General	
1933		From General Fund	<del>54</del> <u>103</u> , <del>300</del> <u>100</u>
1934		From General Fund, One-Time	16,100
1935		Schedule of Programs:	
1936		Administration	<del>70</del> <u>119</u> , <del>400</del> <u>200</u>
1937	ITEM <del>187</del> <u>186</u>	To Legislature - Legislative Services	
1938		From General Fund	<del>4,700</del> <u>8,400</u>
1939		From General Fund, One-Time	1,300
1940		Schedule of Programs:	
1941		Human Resources	<del>6</del> <u>9</u> , <del>000</del> <u>700</u>
1942		UTAH NATIONAL GUARD	
1943	ITEM <del>188</del> <u>187</u>	To Utah National Guard	
1944		From General Fund	<del>37</del> <u>67</u> , <del>100</del> <u>800</u>
1945		From General Fund, One-Time	9,200
1946		From Federal Funds	<del>258,700</del> <u>461,800</u>
1947		From Federal Funds, One-Time	<del>68</del> <u>69</u> , <del>300</del> <u>000</u>
1948		Schedule of Programs:	
1949		Administration	<del>18</del> <u>32</u> , <del>700</del> <u>200</u>
1950		Operations and Maintenance	<del>354</del> <u>575</u> ,600
1951		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1952	ITEM <del>189</del> <u>188</u>	To Department of Veterans and Military Affairs - Veterans and	
1953		Military Affairs	
1954		From General Fund	<del>21</del> <u>40</u> , <del>100</del> <u>800</u>
1955		From General Fund, One-Time	6,800
1956		From Federal Funds	<del>5</del> <u>9</u> , <del>300</del> <u>400</u>
1957		From Federal Funds, One-Time	2,400
1958		From Dedicated Credits Revenue	<del>800</del> <u>1,400</u>
1959		From Dedicated Credits Revenue, One-Time	300
1960		Schedule of Programs:	
1961		Administration	<del>8</del> <u>15</u> , <del>500</del> <u>400</u>
1962		Cemetery	<del>7</del> <u>12</u> , <del>800</del> <u>000</u>
1963		Military Affairs	<del>2</del> <u>4</u> ,100
1964		Outreach Services	<del>14</del> <u>23</u> , <del>500</del> <u>800</u>
1965		State Approving Agency	<del>3</del> <u>5</u> ,800
1966		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1967		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	

## **HB0008S01 compared with HB0008**

1968 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

## HB0008S01 compared with HB0008

1969 accounts to which the money is transferred may be made without further legislative action, in  
†



## HB0008S01 compared with HB0008

	‡970	accordance with statutory provisions relating to the funds or accounts.	
1971		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1972		DEPARTMENT OF PUBLIC SAFETY	
1973		ITEM <del>{190}</del> <u>189</u>	
		To Department of Public Safety - Alcoholic Beverage Control Act	
1974		Enforcement Fund	
1975		From Dedicated Credits Revenue	<del>{46}</del> <u>83</u> , <del>{100}</del> <u>900</u>
1976		From Dedicated Credits Revenue, One-Time	<del>{16}</del> <u>17</u> , <del>{000}</del> <u>400</u>
1977		Schedule of Programs:	
1978		Alcoholic Beverage Control Act Enforcement Fund	<del>{62}</del> <u>101</u> , <del>{100}</del> <u>300</u>
1979		INFRASTRUCTURE AND GENERAL GOVERNMENT	
1980		DEPARTMENT OF ADMINISTRATIVE SERVICES	
1981		ITEM <del>{191}</del> <u>190</u>	
		To Department of Administrative Services - State Debt Collection	
1982		Fund	
1983		From Dedicated Credits Revenue	<del>{12}</del> <u>21</u> ,800
1984		From Dedicated Credits Revenue, One-Time	5, <del>{400}</del> <u>500</u>
1985		Schedule of Programs:	
1986		State Debt Collection Fund	<del>{18}</del> <u>27</u> , <del>{200}</del> <u>300</u>
1987		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1988		DEPARTMENT OF COMMERCE	
1989		ITEM <del>{192}</del> <u>191</u>	
		To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1990		Electrologist Fund	
1991		From Licenses/Fees	1, <del>{100}</del> <u>800</u>
1992		From Licenses/Fees, One-Time	600
1993		Schedule of Programs:	
1994		Cosmetologist/Barber, Esthetician, Electrologist Fund	<del>{1}</del> <u>2</u> , <del>{700}</del> <u>400</u>
1995		ITEM <del>{193}</del> <u>192</u>	
		To Department of Commerce - Real Estate Education, Research,	
1996		and Recovery Fund	
1997		From Dedicated Credits Revenue	<del>{1}</del> <u>3</u> , <del>{900}</del> <u>600</u>
1998		From Dedicated Credits Revenue, One-Time	600
1999		Schedule of Programs:	
2000		Real Estate Education, Research, and Recovery Fund	<del>{2,500}</del> <u>4,200</u>
2001		ITEM <del>{194}</del> <u>193</u>	
		To Department of Commerce - Residential Mortgage Loan	
2002		Education, Research, and Recovery Fund	
2003		From Licenses/Fees	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>300</u>
2004		From Licenses/Fees, One-Time	500
2005		From Interest Income	<del>{100}</del> <u>300</u>

## **HB0008S01 compared with HB0008**

2006

Schedule of Programs:

**HB0008S01 compared with HB0008**

2007

RMLERR Fund

~~{1,800}~~

## HB0008S01 compared with HB0008

		<u>3,100</u>	
2008	ITEM <del>{195}</del>	<u>194</u>	
	To Department of Commerce - Securities Investor		
2009	Education/Training/Enforcement Fund		
2010	From Licenses/Fees		1, <del>{000}</del> <u>700</u>
2011	From Licenses/Fees, One-Time		600
2012	Schedule of Programs:		
2013	Securities Investor Education/Training/Enforcement Fund	<del>{1}</del> <u>2</u> ,	<del>{600}</del> <u>300</u>
2014	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
2015	ITEM <del>{196}</del>	<u>195</u>	
	To Governor's Office of Economic Development - Outdoor		
2016	Recreation Infrastructure Account		
2017	From Dedicated Credits Revenue	<del>{4}</del> <u>7</u> ,	<del>{400}</del> <u>000</u>
2018	From Dedicated Credits Revenue, One-Time		<del>{500}</del> <u>900</u>
2019	Schedule of Programs:		
2020	Outdoor Recreation Infrastructure Account	<del>{4}</del> <u>7</u> ,	900
2021	PUBLIC SERVICE COMMISSION		
2022	ITEM <del>{197}</del>	<u>196</u>	
	To Public Service Commission - Universal Public Telecom		
2023	Service		
2024	From Dedicated Credits Revenue	<del>{2}</del> <u>4</u> ,	<del>{400}</del> <u>800</u>
2025	From Dedicated Credits Revenue, One-Time		700
2026	Schedule of Programs:		
2027	Universal Public Telecommunications Service Support	<del>{3}</del> <u>5</u> ,	<del>{100}</del> <u>500</u>
2028	EXECUTIVE APPROPRIATIONS		
2029	UTAH NATIONAL GUARD		
2030	ITEM <del>{198}</del>	<u>197</u>	
	To Utah National Guard - National Guard MWR Fund		
2031	From Dedicated Credits Revenue	<del>{3}</del> <u>7</u> ,	<del>{700}</del> <u>900</u>
2032	From Dedicated Credits Revenue, One-Time		700
2033	Schedule of Programs:		
2034	National Guard MWR Fund	<del>{4}</del> <u>8</u> ,	<del>{400}</del> <u>600</u>
2035	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS		
2036	ITEM <del>{199}</del>	<u>198</u>	
	To Department of Veterans and Military Affairs - Utah Veterans		
2037	Nursing Home Fund		
2038	From Federal Funds	<del>{9}</del> <u>17</u> ,	<del>{100}</del> <u>700</u>
2039	From Federal Funds, One-Time		1,300
2040	Schedule of Programs:		
2041	Veterans Nursing Home Fund	<del>{10,400}</del>	<u>19,000</u>
2042	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following		

## **HB0008S01 compared with HB0008**

2043 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
2044 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

**HB0008S01 compared with HB0008**

2045 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
†

## HB0008S01 compared with HB0008

~~2046~~ rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

2047 amounts between funds and accounts as indicated.

2048 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2049 UTAH DEPARTMENT OF CORRECTIONS

2050 ITEM ~~{200}~~199

    To Utah Department of Corrections - Utah Correctional Industries

2051 From Dedicated Credits Revenue ~~{114}~~200, ~~{600}~~800

2052 From Dedicated Credits Revenue, One-Time 45,400

2053 Schedule of Programs:

2054 Utah Correctional Industries ~~{160}~~246, ~~{000}~~200

2055 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2056 DEPARTMENT OF AGRICULTURE AND FOOD

2057 ITEM ~~{201}~~200

    To Department of Agriculture and Food - Agriculture Loan

2058 Programs

2059 From Agriculture Resource Development Fund ~~{2}~~4, ~~{600}~~100

2060 From Agriculture Resource Development Fund, One-Time 900

2061 From Utah Rural Rehabilitation Loan State Fund ~~{1}~~2, ~~{400}~~200

2062 From Utah Rural Rehabilitation Loan State Fund, One-Time 500

2063 Schedule of Programs:

2064 Agriculture Loan Program ~~{5}~~7, ~~{400}~~700

2065 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

2066 the State Division of Finance to transfer the following amounts between the following funds or

2067 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

2068 must be authorized by an appropriation.

2069 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2070 ITEM ~~{202}~~201

    To General Fund Restricted - Indigent Defense Resources Account

2071 From General Fund 8,700

2072 From General Fund, One-Time 2,600

2073 From Revenue Transfers (8,700)

2074 From Revenue Transfers, One-Time (2,600)

2075 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

2076 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

2077 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2078 LABOR COMMISSION

2079 ITEM ~~{203}~~202

    To Labor Commission - Uninsured Employers Fund

2080 From Dedicated Credits Revenue ~~{400}~~1,000

2081 From Interest Income ~~{100}~~300

**HB0008S01 compared with HB0008**

2082

From Premium Tax Collections

~~{300}~~700



## HB0008S01 compared with HB0008

2083

Schedule of Programs:

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# HB0008S01 compared with HB0008

~~2084~~

Uninsured Employers Fund

~~800~~ 2,000

2085 Section 2. **Effective Date.**

2086 This bill takes effect on July 1, 2019.~~†~~

2087 †