

222	Managed Health Care	(295,300)
223	Medicaid Operations	(3,433,800)
224	Other Seeded Services	843,500
225	Under Section 63J-1-603 of the Utah Code Item 30 of	
226	Chapter 9, Laws of Utah 2018, the Legislature intends that up	
227	to \$975,000 provided for the Department of Health's Medicaid	
228	and Health Financing line item shall not lapse at the close of	
229	Fiscal Year 2019. The use of any nonlapsing funds is limited	
230	to: (1) \$500,000 for providing application level security and	
231	redundancy for core Medicaid applications and (2) \$475,000	
232	for compliance with unfunded mandates and the purchase of	
233	computer equipment and software.	
234	Under Section 63J-1-603 of the Utah Code, the Legislature	
235	intends that any balance remaining in the Medicaid and Health	
236	Financing Item at the close of Fiscal Year 2019, not otherwise	
237	designated as nonlapsing, up to \$500,000 in total among all	
238	specified Department of Health line items, shall not lapse. The	
239	use of any nonlapsing funds is limited to purchase of	
240	equipment, installation, configuration, and other related costs	
241	associated with a transition to a Voice over Internet Protocol	
242	(VoIP) phone system.	
243	ITEM 6 To Department of Health - Medicaid Sanctions	
244	From Beginning Nonlapsing Balances	1,979,000
245	From Closing Nonlapsing Balances	(1,979,000)
246	ITEM 7 To Department of Health - Medicaid Services	
247	From General Fund, One-Time	(18,000,000) ←\$
248	From Federal Funds, One-Time	56,765,500
249	From Pass-through, One-Time	(7,202,200)
250	From Beginning Nonlapsing Balances	7,948,600
251	Schedule of Programs:	
252	Accountable Care Organizations	(9,061,000)
253	Dental Services	1,416,000
254	Expenditure Offsets from Collections	(17,062,600)
255	Home and Community Based Waivers	75,833,000
256	Home Health and Hospice	636,800
257	Inpatient Hospital	72,822,800
258	Intermediate Care Facilities for the Intellectually Disabled	1,243,700
259	Medicaid Expansion 2017	(24,200,000)

260	Medical Transportation	23,835,000
261	Medicare Buy-In	6,837,000
262	Medicare Part D Clawback Payments	7,813,500
263	Mental Health and Substance Abuse	(49,497,500)
264	Nursing Home	9,756,300
265	Other Services \$→ [(94,671,000)] <u>(76,671,000)</u> ←\$	
266	Outpatient Hospital	(4,129,100)
267	Pharmacy	48,865,500
268	Physician and Osteopath	14,512,800
269	Provider Reimbursement Information System for Medicaid	15,357,800
270	School Based Skills Development	(40,797,100)
271	Under Section 63J-1-603 of the Utah Code Item 32 of	
272	Chapter 9, Laws of Utah 2018, the Legislature intends up to	
273	\$7,650,000 provided for the Department of Health's Medicaid	
274	Services line item shall not lapse at the close of Fiscal Year	
275	2019. The use of any nonlapsing funds is limited to (1)	
276	\$500,000 for providing application level security and	
277	redundancy for core Medicaid applications and (2) \$7,150,000	
278	for the redesign and replacement of the Medicaid Management	
279	Information System.	
280	ITEM 8 To Department of Health - Primary Care Workforce Financial	
281	Assistance	
282	From Beginning Nonlapsing Balances	(54,900)
283	From Closing Nonlapsing Balances	(43,800)
284	Schedule of Programs:	
285	Primary Care Workforce Financial Assistance	(98,700)
286	ITEM 9 To Department of Health - Rural Physicians Loan Repayment	
287	Assistance	
288	From Beginning Nonlapsing Balances	(7,000)
289	From Closing Nonlapsing Balances	292,700
290	Schedule of Programs:	
291	Rural Physicians Loan Repayment Program	285,700
292	DEPARTMENT OF HUMAN SERVICES	
293	ITEM 10 To Department of Human Services - Division of Aging and Adult	
294	Services	
295	From Federal Funds, One-Time	(148,000)
296	From Revenue Transfers, One-Time	(3,300)
297	From Beginning Nonlapsing Balances	307,800

906 fiscal year beginning July 1, 2019 and ending June 30, 2020.

907 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 908 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 909 money from the funds or accounts indicated for the use and support of the government of the state of
 910 Utah.

911 DEPARTMENT OF HEALTH

912	ITEM 57	To Department of Health - Children's Health Insurance Program	
913		From General Fund	18,883,000
914		From General Fund, One-Time	(18,663,900)
915		From Federal Funds	119,011,800
916		From Federal Funds, One-Time	18,663,900
917		From Dedicated Credits Revenue	2,175,600
918		From Expendable Receipts - Rebates	5,301,900
919		From General Fund Restricted - Tobacco Settlement Account	10,452,900

920 Schedule of Programs:

921 Children's Health Insurance Program ~~From General Fund, One-Time~~ ~~(155,825,200)~~ 174,489,100

922 The Legislature intends that the Department of Health
 923 report on the following performance measures for the
 924 Children's Health Insurance Program line item, whose mission
 925 is to "Provide access to quality, cost-effective health care for
 926 eligible Utahans.": (1) percent of children less than 15 months
 927 old that received at least six or more well-child visits (Target =
 928 70% or more), (2) (3-17 years of age) who had an outpatient
 929 visit with a primary care practitioner or obstetrics/gynecologist
 930 and who had evidence of Body Mass Index percentile
 931 documentation (Target = 70% or more), and (3) percent of
 932 adolescents who received one meningococcal vaccine and one
 933 TDAP (tetanus, diphtheria, and pertussis) between the
 934 members 10th and 13th birthdays (Target = 80%) by October
 935 1, 2019 to the Social Services Appropriations Subcommittee.

936	ITEM 58	To Department of Health - Disease Control and Prevention	
937		From General Fund	15,748,400
938		From Federal Funds	41,873,100
939		From Dedicated Credits Revenue	10,347,100
940		From Expendable Receipts	872,400
941		From Expendable Receipts - Rebates	4,761,100
942		From General Fund Restricted - Cancer Research Account	20,000
943		From General Fund Restricted - Children with Cancer Support Restricted Account	