

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Stewart E. Barlow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$12,091,500 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$17,315,800 from the General Fund;
- ▶ (\$5,224,300) from various sources as detailed in this bill.

This bill appropriates \$2,634,300 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$9,264,300 in business-like activities for fiscal year 2019.

This bill appropriates \$1,726,700 in restricted fund and account transfers for fiscal year 2019, including:

- ▶ \$1,724,200 from the General Fund;
- ▶ \$2,500 from various sources as detailed in this bill.

This bill appropriates \$377,255,200 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$75,925,500 from the General Fund;
- ▶ \$301,329,700 from various sources as detailed in this bill.

This bill appropriates \$6,033,600 in expendable funds and accounts for fiscal year 2020.

34 This bill appropriates \$63,423,600 in business-like activities for fiscal year 2020.

35 This bill appropriates \$7,016,300 in restricted fund and account transfers for fiscal year 2020,
 36 including:

- 37 ▶ \$5,909,800 from the General Fund;
- 38 ▶ \$1,106,500 from various sources as detailed in this bill.

39 **Other Special Clauses:**

40 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 41 2019.

42 **Utah Code Sections Affected:**

43 ENACTS UNCODIFIED MATERIAL

45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
 47 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
 48 previously appropriated for fiscal year 2019.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 51 money from the funds or accounts indicated for the use and support of the government of the state of
 52 Utah.

53 DEPARTMENT OF AGRICULTURE AND FOOD

54	ITEM 1	To Department of Agriculture and Food - Administration	
55		From Beginning Nonlapsing Balances	(9,000)
56		From Closing Nonlapsing Balances	(439,600)
57		Schedule of Programs:	
58		General Administration	(448,600)

59 Under the terms of 63J-1-603 of the Utah Code, the
 60 Legislature intends that appropriations provided for the General
 61 Administration line item in Item 5, Chapter 7, Laws of Utah
 62 2018, shall not lapse at the close of FY 2019. Expenditures of
 63 these funds are limited to: Computer Equipment/Software
 64 \$200,000; Employee Training/Incentives \$100,000;
 65 Equipment/Supplies \$55,000; Special Projects/Studies
 66 \$84,600; \$200,000 to continue development of a
 67 department-wide computer system to manage regulatory
 68 programs.

69	ITEM 2	To Department of Agriculture and Food - Animal Health	
70		From General Fund Restricted - Livestock Brand, One-Time	(652,900)

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71	From Beginning Nonlapsing Balances	(315,000)
72	From Closing Nonlapsing Balances	(556,200)
73	Schedule of Programs:	
74	Animal Health	(871,200)
75	Brand Inspection	(652,900)
76	Under the terms of 63J-1-603 of the Utah Code, the	
77	Legislature intends that appropriations provided for the Animal	
78	Health line item in Item 6, Chapter 7, Laws of Utah 2018, shall	
79	not lapse at the close of FY 2019. Expenditures of these funds	
80	are limited to: Computer Equipment/Software \$100,000	
81	Employee Training/Incentives \$139,100; Special	
82	Projects/Studies \$317,100.	
83	ITEM 3 To Department of Agriculture and Food - Invasive Species	
84	Mitigation	
85	From Beginning Nonlapsing Balances	(787,800)
86	Schedule of Programs:	
87	Invasive Species Mitigation	(787,800)
88	Under the terms of 63J-1-603 of the Utah Code, the	
89	Legislature intends that appropriations provided for Invasive	
90	Species Mitigation in Item 8, Chapter 7, Laws of Utah 2018,	
91	shall not lapse at the close of FY 2019. Expenditures of these	
92	funds are limited to invasive species mitigation projects	
93	\$750,000.	
94	ITEM 4 To Department of Agriculture and Food - Marketing and	
95	Development	
96	From Closing Nonlapsing Balances	(67,500)
97	Schedule of Programs:	
98	Marketing and Development	(67,500)
99	Under the terms of 63J-1-603 of the Utah Code, the	
100	Legislature intends that appropriations provided for the	
101	Marketing and Development line item in Item 9, Chapter 7,	
102	Laws of Utah 2018, shall not lapse at the close of FY 2019.	
103	Expenditures of these funds are limited to: Employee	
104	Training/Incentives \$13,500; Equipment/Supplies \$16,900;	
105	Special Projects/Studies \$37,100.	
106	ITEM 5 To Department of Agriculture and Food - Plant Industry	
107	From Beginning Nonlapsing Balances	(52,500)

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108	From Closing Nonlapsing Balances	(1,000,000)
109	Schedule of Programs:	
110	Insect Infestation	4,100
111	Plant Industry	(1,056,600)
112	Under the terms of 63J-1-603 of the Utah Code, the	
113	Legislature intends that appropriations provided for the Plant	
114	Industry line item in Item 10, Chapter 7, Laws of Utah 2018,	
115	shall not lapse at the close of FY 2019. Expenditures of these	
116	funds are limited to: Capital Equipment or Improvements	
117	\$305,800; Computer Equipment/Software \$352,800; Employee	
118	Training/Incentives \$63,300; Equipment/Supplies \$105,500;	
119	Special Projects/Studies 172,600; \$500,000 to continue	
120	development of a department-wide computer system to manage	
121	regulatory programs.	
122	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
123	Control	
124	From Beginning Nonlapsing Balances	(222,800)
125	From Closing Nonlapsing Balances	(150,000)
126	Schedule of Programs:	
127	Predatory Animal Control	(372,800)
128	Under the terms of 63J-1-603 of the Utah Code, the	
129	Legislature intends that appropriations provided for Predatory	
130	Animal Control in Item 11, Chapter 7, Laws of Utah 2018,	
131	shall not lapse at the close of FY 2019. Expenditures of these	
132	funds are limited to: Employee Training/Incentives \$23,300;	
133	Equipment/Supplies \$68,100; Special Projects/Studies	
134	\$58,600.	
135	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
136	From Beginning Nonlapsing Balances	(587,400)
137	Schedule of Programs:	
138	Rangeland Improvement	(587,400)
139	Under the terms of 63J-1-603 of the Utah Code, the	
140	Legislature intends that appropriations provided for Rangeland	
141	Improvement in Item 12, Chapter 7, Laws of Utah 2018, shall	
142	not lapse at the close of FY 2019. Expenditures of these funds	
143	are limited to rangeland improvement projects \$500,000.	
144	ITEM 8 To Department of Agriculture and Food - Regulatory Services	

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145	From Pass-through, One-Time	270,200
146	From Beginning Nonlapsing Balances	(273,600)
147	From Closing Nonlapsing Balances	(950,000)
148	Schedule of Programs:	
149	Regulatory Services	(953,400)
150	Under the terms of 63J-1-603 of the Utah Code, the	
151	Legislature intends that appropriations provided for the	
152	Regulatory Services line item in Item 13, Chapter 7, Laws of	
153	Utah 2018, shall not lapse at the close of FY 2019.	
154	Expenditures of these funds are limited to: Computer	
155	Equipment/Software \$500,000; Employee Training/Incentives	
156	\$51,700; Equipment/Supplies \$162,600; Special	
157	Projects/Studies \$235,700; \$400,000 to continue development	
158	of a department-wide computer system to manage regulatory	
159	programs and special projects for the division.	
160	ITEM 9 To Department of Agriculture and Food - Resource Conservation	
161	From Closing Nonlapsing Balances	(313,800)
162	Schedule of Programs:	
163	Resource Conservation Administration	(313,800)
164	Under the terms of 63J-1-603 of the Utah Code, the	
165	Legislature intends that appropriations provided for Resource	
166	Conservation in Item 14, Chapter 7, Laws of Utah 2018, shall	
167	not lapse at the close of FY 2019. Expenditures of these funds	
168	are limited to: Capital Equipment or Improvements \$67,800;	
169	Computer Equipment/Software \$112,100; Employee	
170	Training/Incentives \$9,700; Equipment/Supplies \$9,700;	
171	Special Projects/Studies \$114,500.	
172	DEPARTMENT OF ENVIRONMENTAL QUALITY	
173	ITEM 10 To Department of Environmental Quality - Air Quality	
174	From General Fund, One-Time	950,000
175	From Dedicated Credits Revenue, One-Time	(275,200)
176	From Revenue Transfers, One-Time	(9,000)
177	From Beginning Nonlapsing Balances	(135,000)
178	From Closing Nonlapsing Balances	(680,000)
179	Schedule of Programs:	
180	Air Quality	(149,200)
181	Under the terms of 63J-1-603 of the Utah Code, the	

182	Legislature intends that appropriations provided for Division of	
183	Air Quality in Item 16, Chapter 7, Laws of Utah 2018, shall not	
184	lapse at the close of FY 2019. Expenditures of these funds are	
185	limited to reducing future operating permit fees \$100,000; air	
186	monitoring equipment \$200,000; air quality research \$380,000.	
187	ITEM 11 To Department of Environmental Quality - Clean Air Retrofit,	
188	Replacement, and Off-road Technology	
189	From Beginning Nonlapsing Balances	(216,200)
190	Schedule of Programs:	
191	Clean Air Retrofit, Replacement, and Off-road Technology	(216,200)
192	ITEM 12 To Department of Environmental Quality - Drinking Water	
193	From Federal Funds, One-Time	(76,800)
194	From Revenue Transfers, One-Time	95,600
195	From Closing Nonlapsing Balances	(440,000)
196	Schedule of Programs:	
197	Drinking Water	(421,200)
198	Under the terms of 63J-1-603 of the Utah Code, the	
199	Legislature intends that appropriations provided for Drinking	
200	Water in Item 18, Chapter 7, Laws of Utah 2018, shall not	
201	lapse at the close of FY 2019. Expenditures of these funds are	
202	limited to drinking water use study, \$440,000.	
203	ITEM 13 To Department of Environmental Quality - Environmental	
204	Response and Remediation	
205	From Dedicated Credits Revenue, One-Time	120,300
206	From Beginning Nonlapsing Balances	(25,000)
207	From Closing Nonlapsing Balances	(25,000)
208	Schedule of Programs:	
209	Environmental Response and Remediation	70,300
210	Under the terms of 63J-1-603 of the Utah Code, the	
211	Legislature intends that appropriations provided for	
212	Environmental Response and Remediation, Item 19, Chapter 7,	
213	Laws of Utah 2018, shall not lapse at the close of FY 2019.	
214	Expenditures of these funds are limited to data processing	
215	equipment and software/programming \$25,000.	
216	ITEM 14 To Department of Environmental Quality - Executive Director's	
217	Office	
218	From General Fund, One-Time	(2,674,200)

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219	From Federal Funds, One-Time	15,400
220	From Dedicated Credits Revenue, One-Time	(1,000)
221	From General Fund Restricted - Environmental Quality, One-Time	265,000
222	From Revenue Transfers, One-Time	(167,200)
223	From Beginning Nonlapsing Balances	(168,500)
224	From Closing Nonlapsing Balances	(610,000)
225	Schedule of Programs:	
226	Executive Director's Office	(3,340,500)
227	Under the terms of 63J-1-603 of the Utah Code, the	
228	Legislature intends that appropriations provided for Executive	
229	Directors Office in Item 20, Chapter 7, Laws of Utah 2018,	
230	shall not lapse at the close of FY 2019. Expenditures of these	
231	funds are limited to high level nuclear waste opposition	
232	\$10,000; capital improvements/maintenance, DP Software, and	
233	equipment \$450,000; administrative law judge \$150,000.	
234	ITEM 15 To Department of Environmental Quality - Waste Management	
235	and Radiation Control	
236	From General Fund Restricted - Environmental Quality, One-Time	1,330,000
237	From Revenue Transfers, One-Time	(5,800)
238	From Closing Nonlapsing Balances	(500,000)
239	Schedule of Programs:	
240	Waste Management and Radiation Control	824,200
241	Under the terms of 63J-1-603 of the Utah Code, the	
242	Legislature intends that appropriations provided for Waste	
243	Management and Radiation Control in Item 21, Chapter 7,	
244	Laws of Utah 2018, shall not lapse at the close of FY 2019.	
245	Expenditures of these funds are limited to public outreach and	
246	education, \$100,000; program and database upgrades and	
247	improvements \$300,000; maintenance and replacement of	
248	radiation detection equipment, \$100,000.	
249	ITEM 16 To Department of Environmental Quality - Water Quality	
250	From Federal Funds, One-Time	884,900
251	From Dedicated Credits Revenue, One-Time	90,200
252	From Revenue Transfers, One-Time	(7,800)
253	From Beginning Nonlapsing Balances	(75,000)
254	From Closing Nonlapsing Balances	(772,900)
255	Schedule of Programs:	

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256	Water Quality	119,400
257	Under the terms of 63J-1-603 of the Utah Code, the	
258	Legislature intends that appropriations provided for Water	
259	Quality in Item 22, Chapter 7, Laws of Utah 2018, shall not	
260	lapse at the close of FY 2019. Expenditures of these funds are	
261	limited to environmental monitoring/lab equipment \$100,000;	
262	independent scientific reviews \$72,900; Improvements to	
263	databases, \$100,000; Utah lake research projects, \$500,000.	
264	GOVERNOR'S OFFICE	
265	ITEM 17 To Governor's Office - Office of Energy Development	
266	From Federal Funds, One-Time	(41,700)
267	From Beginning Nonlapsing Balances	13,500
268	Schedule of Programs:	
269	Office of Energy Development	(28,200)
270	Under the terms of 63J-1-603 of the Utah Code, the	
271	Legislature intends that appropriations provided for the Office	
272	of Energy Development in Laws of Utah 2018, Chapter 7, Item	
273	23, shall not lapse at the close of FY2019. Expenditures of	
274	these funds are limited to OED administration special projects:	
275	\$41,500, and State Energy Program projects, \$75,000.	
276	DEPARTMENT OF NATURAL RESOURCES	
277	ITEM 18 To Department of Natural Resources - Administration	
278	From Closing Nonlapsing Balances	(225,000)
279	Schedule of Programs:	
280	Administrative Services	4,100
281	Executive Director	(233,200)
282	Law Enforcement	800
283	Public Information Office	3,300
284	Under the terms of 63J-1-603 of the Utah Code, the	
285	Legislature intends that appropriations provided for DNR	
286	Administration in Item 24, Chapter 7, Laws of Utah 2018, shall	
287	not lapse at the close of FY 2019. Expenditures of these funds	
288	are limited to Operating Budget Items: \$225,000.	
289	ITEM 19 To Department of Natural Resources - DNR Pass Through	
290	From Beginning Nonlapsing Balances	4,943,800
291	From Closing Nonlapsing Balances	(1,950,000)
292	Schedule of Programs:	

293	DNR Pass Through	2,993,800
294	Under the terms of 63J-1-603 of the Utah Code, the	
295	Legislature intends that appropriations provided for DNR Pass	
296	Through in Item 28 Chapter 7 Laws of Utah 2018, shall not	
297	lapse at the close of FY 2019. Expenditures of these funds are	
298	limited to projects that have been obligated by contract but	
299	unexpended at the end of FY2019: up to \$1,950,000.	
300	ITEM 20 To Department of Natural Resources - Forestry, Fire and State	
301	Lands	
302	From General Fund, One-Time	19,800,000
303	From Beginning Nonlapsing Balances	14,173,900
304	From Closing Nonlapsing Balances	(5,500,000)
305	Schedule of Programs:	
306	Division Administration	(60,200)
307	Fire Management	(629,800)
308	Fire Suppression Emergencies	27,443,500
309	Forest Management	(865,500)
310	Lands Management	27,600
311	Lone Peak Center	1,983,700
312	Program Delivery	(698,700)
313	Project Management	1,273,300
314	Under the terms of 63J-1-603 of the Utah Code, the	
315	Legislature intends that appropriations provided for the	
316	Division of Forestry, Fire, and State Lands in Item 29, Chapter	
317	7, Laws of Utah 2018, shall not lapse at the close of FY 2019.	
318	Expenditures of these funds are limited to: Sovereign Lands	
319	Related Projects \$4,978,600; Little Willow Water Line	
320	\$21,400.	
321	ITEM 21 To Department of Natural Resources - Oil, Gas and Mining	
322	From General Fund Restricted - Oil & Gas Conservation Account, One-Time	
323		(500,000)
324	From Beginning Nonlapsing Balances	761,100
325	From Closing Nonlapsing Balances	(3,100,000)
326	Schedule of Programs:	
327	Abandoned Mine	88,500
328	Administration	(11,500)
329	Board	(300)

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330	Coal Program	(59,600)	
331	Minerals Reclamation	(6,100)	
332	OGM Misc. Nonlapsing	(2,327,300)	
333	Oil and Gas Program	(522,600)	
334	Under the terms of 63J-1-603 of the Utah Code, the		
335	Legislature intends that appropriations provided for the		
336	Division of Oil, Gas, and Mining in Item 30, Chapter 7, Laws		
337	of Utah 2018, shall not lapse at the close of FY 2019.		
338	Expenditures of these funds are limited to: Mining Special		
339	Projects/Studies \$250,000; Computer Equipment/Software		
340	\$50,000; Employee Training/Incentives \$50,000;		
341	Equipment/Supplies \$50,000.		
342	ITEM 22 To Department of Natural Resources - Parks and Recreation		
343	From Beginning Nonlapsing Balances		568,700
344	Schedule of Programs:		
345	Executive Management	29,300	
346	Park Management Contracts	(80,100)	
347	Park Operation Management	568,700	
348	Support Services	50,800	
349	ITEM 23 To Department of Natural Resources - Parks and Recreation		
350	Capital Budget		
351	From Beginning Nonlapsing Balances		5,906,500
352	Schedule of Programs:		
353	Boat Access Grants	867,100	
354	Donated Capital Projects	257,100	
355	Land Acquisition	1,315,400	
356	Major Renovation	474,900	
357	Off-highway Vehicle Grants	1,034,200	
358	Region Renovation	103,600	
359	Renovation and Development	1,722,100	
360	Trails Program	132,100	
361	ITEM 24 To Department of Natural Resources - Species Protection		
362	From Closing Nonlapsing Balances		(200,000)
363	Schedule of Programs:		
364	Species Protection	(200,000)	
365	Under the terms of 63J-1-603 of the Utah Code, the		
366	Legislature intends that appropriations provided for the Species		

367	Protection program in Item 34, Chapter 7, Laws of Utah 2018,	
368	shall not lapse at the close of FY 2019. Expenditures of these	
369	funds are limited to projects started in FY2019: \$200,000.	
370	ITEM 25 To Department of Natural Resources - Utah Geological Survey	
371	From Beginning Nonlapsing Balances	(228,400)
372	From Closing Nonlapsing Balances	(600,000)
373	Schedule of Programs:	
374	Administration	(37,900)
375	Energy and Minerals	(566,200)
376	Geologic Hazards	(149,200)
377	Geologic Information and Outreach	(8,600)
378	Geologic Mapping	(2,300)
379	Ground Water	(64,100)
380	Technical Services	(100)
381	Under the terms of 63J-1-603 of the Utah Code, the	
382	Legislature intends that appropriations provided for the Utah	
383	Geological Survey in Item 35, Chapter 7, Laws of Utah 2018,	
384	shall not lapse at the close of FY 2019. Expenditures of these	
385	funds are limited to: \$200,000 from the General Fund to be	
386	used for Computer Equipment/Software \$60,000,	
387	Equipment/Supplies \$90,000, Employee Training/Incentives	
388	\$50,000; and \$400,000 from the Mineral Lease Account to be	
389	used for Mineral Lease Projects.	
390	ITEM 26 To Department of Natural Resources - Water Resources	
391	From Beginning Nonlapsing Balances	2,681,900
392	From Closing Nonlapsing Balances	(7,600,000)
393	Schedule of Programs:	
394	Administration	435,200
395	Construction	(5,270,300)
396	Interstate Streams	15,200
397	Planning	(98,200)
398	Under the terms of 63J-1-603 of the Utah Code, the	
399	Legislature intends that appropriations provided for the	
400	Division of Water Resources in Item 36, Chapter 7, Laws of	
401	Utah 2018, shall not lapse at the close of FY 2019.	
402	Expenditures of these funds are limited to: Operating Budget	
403	Items \$200,000; Water Conservation Funding \$300,000.	

404 Under the terms of 63J-1-603 of the Utah Code, the
 405 Legislature intends that appropriations provided for the
 406 Division of Water Resources in Chapter 309, Laws of Utah
 407 2016, shall not lapse at the close of FY 2019. Expenditures of
 408 these funds are limited to: Water infrastructure \$1,000,000.

409 Under the terms of 63J-1-603 of the Utah Code, the
 410 Legislature intends that appropriations provided for the
 411 Division of Water Resources in Item 154, Chapter 468, Laws
 412 of Utah 2015, shall not lapse at the close of FY 2019.

413 Expenditures of these funds are limited to: dam safety
 414 construction projects \$7,500,000.

415	ITEM 27	To Department of Natural Resources - Water Rights	
416		From Closing Nonlapsing Balances	(500,000)
417		Schedule of Programs:	
418		Administration	(200,000)
419		Applications and Records	(150,000)
420		Technical Services	(150,000)

421 Under the terms of 63J-1-603 of the Utah Code, the
 422 Legislature intends that appropriations provided for the
 423 Division of Water Rights in Item 17, Chapter 37, Laws of Utah
 424 2018, shall not lapse at the close of FY 2019. Expenditures of
 425 these funds are limited to: Computer Equipment/Software
 426 \$40,000; Adjudication \$50,000, Special Projects/Studies
 427 \$150,000; Employee Incentive/Training \$30,000,
 428 Equipment/Supplies \$50,000, Current Expense \$30,000.

429	ITEM 28	To Department of Natural Resources - Watershed	
430		From General Fund, One-Time	(760,000)
431		From General Fund Restricted - Sovereign Lands Management, One-Time	760,000
432		From Beginning Nonlapsing Balances	(302,900)
433		From Closing Nonlapsing Balances	(700,000)
434		Schedule of Programs:	
435		Watershed	(1,002,900)

436 Under the terms of 63J-1-603 of the Utah Code, the
 437 Legislature intends that appropriations provided for the
 438 Watershed program in Item 38, Chapter 7, Laws of Utah 2018,
 439 shall not lapse at the close of FY 2019. Expenditures of these
 440 funds are limited to projects started in FY2019 up to \$700,000.

441	ITEM 29	To Department of Natural Resources - Wildlife Resources	
442		From Beginning Nonlapsing Balances	(1,017,700)
443		From Closing Nonlapsing Balances	(1,280,000)
444		Schedule of Programs:	
445		Law Enforcement	100
446		Wildlife Section	(2,297,800)
447		Under the terms of 63J-1-603 of the Utah Code, the	
448		Legislature intends that appropriations provided for the	
449		Wildlife Resources line item in Item 39, Chapter 7, Laws of	
450		Utah 2018, shall not lapse at the close of FY 2019.	
451		Expenditures of these funds are limited to: projects funded	
452		from the Mule Deer Protection Restricted Account \$200,000;	
453		projects funded from the Predator Control Restricted Account	
454		\$200,000.	
455		The Legislature intends that up to \$700,000 of Wildlife	
456		Resources budget be used for big game depredation expenses	
457		shall not lapse at the close of FY 2019. The Legislature further	
458		intends that half of these funds be from the General Fund	
459		Restricted - Wildlife Resources account and the other half from	
460		the General Fund.	
461	ITEM 30	To Department of Natural Resources - Wildlife Resources Capital	
462		Budget	
463		From Beginning Nonlapsing Balances	(649,400)
464		From Closing Nonlapsing Balances	(649,400)
465		Schedule of Programs:	
466		Fisheries	(1,298,800)
467		Under the terms of 63J-1-603 of the Utah Code, the	
468		Legislature intends that appropriations provided for the	
469		Wildlife Resources Capital line item in Item 40, Chapter 7,	
470		Laws of Utah 2018, shall not lapse at the close of FY 2019.	
471		Expenditures of these funds are limited to Operations and	
472		Maintenance of the Hatchery Systems in the state: \$649,400.	
473		PUBLIC LANDS POLICY COORDINATING OFFICE	
474	ITEM 31	To Public Lands Policy Coordinating Office - Public Lands	
475		Litigation	
476	ITEM 32	To Public Lands Policy Coordinating Office	
477		From Beginning Nonlapsing Balances	564,800

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478	From Closing Nonlapsing Balances	(2,710,800)
479	Schedule of Programs:	
480	Public Lands Policy Coordinating Office	(2,146,000)
481	Under the terms of 63J-1-603 of the Utah Code, the	
482	legislature intends that appropriations provided for the Public	
483	Lands Policy Coordinating Office in Laws of Utah 2018,	
484	Chapter 411, shall not lapse at the close of FY 2019. The	
485	nonlapsing funds will be expended to build and maintain an	
486	online database to house each of the 29 County Resource	
487	Management Plans and the State of Utah RMP, \$400,000.	
488	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
489	ITEM 33 To School and Institutional Trust Lands Administration	
490	From Land Grant Management Fund, One-Time	(346,300)
491	Schedule of Programs:	
492	Accounting	2,000
493	Administration	47,600
494	Auditing	(64,300)
495	Development - Operating	75,900
496	Director	(239,300)
497	External Relations	(21,000)
498	Grazing and Forestry	109,000
499	Information Technology Group	54,200
500	Legal/Contracts	(102,200)
501	Mining	(83,800)
502	Oil and Gas	(28,000)
503	Surface	(96,400)
504	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
505	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
506	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
507	accounts to which the money is transferred may be made without further legislative action, in	
508	accordance with statutory provisions relating to the funds or accounts.	
509	DEPARTMENT OF AGRICULTURE AND FOOD	
510	ITEM 34 To Department of Agriculture and Food - Salinity Offset Fund	
511	From Revenue Transfers, One-Time	1,000,000
512	From Beginning Fund Balance	(17,300)
513	From Closing Fund Balance	(82,700)
514	Schedule of Programs:	

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515	Salinity Offset Fund	900,000
516	DEPARTMENT OF ENVIRONMENTAL QUALITY	
517	ITEM 35 To Department of Environmental Quality - Hazardous Substance	
518	Mitigation Fund	
519	From Dedicated Credits Revenue, One-Time	17,600
520	From Beginning Fund Balance	455,700
521	From Closing Fund Balance	(1,106,700)
522	Schedule of Programs:	
523	Hazardous Substance Mitigation Fund	(633,400)
524	ITEM 36 To Department of Environmental Quality - Waste Tire Recycling	
525	Fund	
526	From Dedicated Credits Revenue, One-Time	219,300
527	From Beginning Fund Balance	(422,600)
528	From Closing Fund Balance	470,000
529	Schedule of Programs:	
530	Waste Tire Recycling Fund	266,700
531	ITEM 37 To Department of Environmental Quality - Waste Management	
532	and Radiation Control Expendable Special Revenue Fund	
533	From Dedicated Credits Revenue, One-Time	(200,000)
534	Schedule of Programs:	
535	Waste Management and Radiation Control Expendable Special Revenue	
536	Fund	(200,000)
537	DEPARTMENT OF NATURAL RESOURCES	
538	ITEM 38 To Department of Natural Resources - UGS Sample Library Fund	
539	From Dedicated Credits Revenue, One-Time	900
540	From Beginning Fund Balance	600
541	From Closing Fund Balance	(1,500)
542	ITEM 39 To Department of Natural Resources - Wildland Fire Suppression	
543	Fund	
544	From Interest Income, One-Time	(1,000)
545	From General Fund Restricted - Mineral Bonus, One-Time	615,000
546	From Beginning Fund Balance	1,687,000
547	Schedule of Programs:	
548	Wildland Fire Suppression Fund	2,301,000
549	The Legislature intends that, if the amount available in the	
550	Mineral Bonus Account from payments deposited in the	
551	previous fiscal year exceeds the amount appropriated, the	

552 Division of Finance distribute the excess according to the
553 formula provided in UCA 59-21-2 (1)(e).

554 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
555 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
556 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
557 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
558 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
559 amounts between funds and accounts as indicated.

560 DEPARTMENT OF ENVIRONMENTAL QUALITY

561 ITEM 40 To Department of Environmental Quality - Water Development
562 Security Fund - Drinking Water

563	From Federal Funds, One-Time	1,200,000
564	From Dedicated Credits Revenue, One-Time	(5,277,000)
565	From Designated Sales Tax, One-Time	3,886,000
566	From Revenue Transfers, One-Time	2,221,400
567	From Repayments, One-Time	(341,500)

568 Schedule of Programs:

569	Drinking Water	1,688,900
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570 Under the terms of 63J-1-603 of the Utah Code, the
571 Legislature intends that appropriations provided for Drinking
572 Water in Item 18, Chapter 7, Laws of Utah 2018, shall not
573 lapse at the close of FY 2019. Expenditures of these funds are
574 limited to drinking water use study \$440,000.

575 ITEM 41 To Department of Environmental Quality - Water Development
576 Security Fund - Water Quality

577	From Federal Funds, One-Time	9,686,000
578	From Dedicated Credits Revenue, One-Time	(5,933,900)
579	From Designated Sales Tax, One-Time	5,203,000
580	From Revenue Transfers, One-Time	3,120,000
581	From Repayments, One-Time	(4,499,700)

582 Schedule of Programs:

583	Water Quality	7,575,400
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584 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
585 the State Division of Finance to transfer the following amounts between the following funds or
586 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
587 must be authorized by an appropriation.

588 ITEM 42 To General Fund Restricted - Environmental Quality

589	From General Fund, One-Time	1,724,200
590	Schedule of Programs:	
591	GFR - Environmental Quality	1,724,200
592	ITEM 43 To Conversion to Alternative Fuel Grant Program Fund	
593	From Dedicated Credits Revenue, One-Time	900
594	From Beginning Fund Balance	(1,500)
595	From Closing Fund Balance	3,100
596	Schedule of Programs:	
597	Conversion to Alternative Fuel Grant Program Fund	2,500

598 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 599 fiscal year beginning July 1, 2019 and ending June 30, 2020.

600 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 601 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 602 money from the funds or accounts indicated for the use and support of the government of the state of
 603 Utah.

604 DEPARTMENT OF AGRICULTURE AND FOOD

605	ITEM 44 To Department of Agriculture and Food - Administration	
606	From General Fund	3,347,500
607	From Federal Funds	495,300
608	From Dedicated Credits Revenue	521,600
609	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
610	Restricted Account	31,300
611	From General Fund Restricted - Horse Racing	21,700
612	From Revenue Transfers	59,000
613	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
614	Schedule of Programs:	
615	Chemistry Laboratory	1,102,900
616	General Administration	3,249,500
617	Sheep Promotion	30,000
618	Utah Horse Commission	124,000

619 The Legislature intends that the Department of Agriculture
 620 and Food submits to the Office of the Legislative Fiscal
 621 Analyst by April 30, 2019 proposed performance measures for
 622 all new funding exceeding \$20,000 appropriated during the
 623 2019 General Session. For the FY 2020 items, the department
 624 shall provide the first report on these performance measures by
 625 October 31, 2019 with another report two months after the

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626		close of FY 2020.	
627	ITEM 45	To Department of Agriculture and Food - Animal Health	
628		From General Fund	3,377,900
629		From Federal Funds	1,880,100
630		From Dedicated Credits Revenue	171,000
631		From General Fund Restricted - Livestock Brand	1,963,900
632		From Revenue Transfers	3,900
633		From Beginning Nonlapsing Balances	447,900
634		From Closing Nonlapsing Balances	(650,100)
635		Schedule of Programs:	
636		Animal Health	2,020,000
637		Auction Market Veterinarians	72,700
638		Brand Inspection	2,702,900
639		Meat Inspection	2,399,000
640	ITEM 46	To Department of Agriculture and Food - Building Operations	
641		From General Fund	356,600
642		Schedule of Programs:	
643		Building Operations	356,600
644	ITEM 47	To Department of Agriculture and Food - Invasive Species	
645	Mitigation		
646		From General Fund Restricted - Invasive Species Mitigation Account	2,008,400
647		Schedule of Programs:	
648		Invasive Species Mitigation	2,008,400
649	ITEM 48	To Department of Agriculture and Food - Marketing and	
650	Development		
651		From General Fund	783,900
652		From Dedicated Credits Revenue	21,700
653		From Beginning Nonlapsing Balances	67,500
654		From Closing Nonlapsing Balances	(67,500)
655		Schedule of Programs:	
656		Marketing and Development	805,600
657	ITEM 49	To Department of Agriculture and Food - Plant Industry	
658		From General Fund	1,233,600
659		From Federal Funds	3,893,000
660		From Dedicated Credits Revenue	3,086,000
661		From General Fund Restricted - Cannabinoid Product Restricted Account	506,600
662		From Agriculture Resource Development Fund	200,300

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663	From Revenue Transfers	387,800
664	From Pass-through	177,400
665	From Beginning Nonlapsing Balances	1,000,000
666	From Closing Nonlapsing Balances	(1,445,900)
667	Schedule of Programs:	
668	Environmental Quality	1,550,900
669	Grain Inspection	478,400
670	Grazing Improvement Program	2,500,000
671	Insect Infestation	558,600
672	Plant Industry	3,950,900
673	ITEM 50 To Department of Agriculture and Food - Predatory Animal	
674	Control	
675	From General Fund	856,100
676	From Revenue Transfers	725,400
677	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	677,000
678	Schedule of Programs:	
679	Predatory Animal Control	2,258,500
680	ITEM 51 To Department of Agriculture and Food - Rangeland Improvement	
681	From General Fund Restricted - Rangeland Improvement Account	1,504,800
682	Schedule of Programs:	
683	Rangeland Improvement	1,504,800
684	ITEM 52 To Department of Agriculture and Food - Regulatory Services	
685	From General Fund	2,237,100
686	From Federal Funds	1,140,200
687	From Dedicated Credits Revenue	2,400,700
688	From Revenue Transfers	1,300
689	From Pass-through	58,500
690	From Beginning Nonlapsing Balances	165,300
691	From Closing Nonlapsing Balances	(39,500)
692	Schedule of Programs:	
693	Regulatory Services	5,963,600
694	ITEM 53 To Department of Agriculture and Food - Resource Conservation	
695	From General Fund	1,342,500
696	From Federal Funds	762,500
697	From Dedicated Credits Revenue	10,000
698	From Agriculture Resource Development Fund	910,600
699	From Revenue Transfers	366,200

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700	From Utah Rural Rehabilitation Loan State Fund	136,100
701	From Beginning Nonlapsing Balances	313,800
702	From Closing Nonlapsing Balances	(459,800)
703	Schedule of Programs:	
704	Conservation Commission	8,500
705	Resource Conservation	2,932,400
706	Resource Conservation Administration	441,000
707	ITEM 54 To Department of Agriculture and Food - Utah State Fair	
708	Corporation	
709	From Dedicated Credits Revenue	3,592,400
710	Schedule of Programs:	
711	State Fair Corporation	3,592,400
712	DEPARTMENT OF ENVIRONMENTAL QUALITY	
713	ITEM 55 To Department of Environmental Quality - Air Quality	
714	From General Fund	7,019,500
715	From Federal Funds	7,064,700
716	From Dedicated Credits Revenue	5,427,900
717	From Clean Fuel Conversion Fund	117,700
718	From Revenue Transfers	(1,122,900)
719	From Beginning Nonlapsing Balances	680,000
720	Schedule of Programs:	
721	Air Quality	19,186,900
722	ITEM 56 To Department of Environmental Quality - Drinking Water	
723	From General Fund	1,344,200
724	From Federal Funds	4,025,900
725	From Dedicated Credits Revenue	299,000
726	From Revenue Transfers	(316,800)
727	From Water Dev. Security Fund - Drinking Water Loan Program	989,800
728	From Water Dev. Security Fund - Drinking Water Origination Fee	221,900
729	From Beginning Nonlapsing Balances	440,000
730	Schedule of Programs:	
731	Drinking Water	7,004,000
732	ITEM 57 To Department of Environmental Quality - Environmental	
733	Response and Remediation	
734	From General Fund	833,300
735	From Federal Funds	5,003,500
736	From Dedicated Credits Revenue	743,700

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737	From General Fund Restricted - Petroleum Storage Tank	51,900
738	From Petroleum Storage Tank Cleanup Fund	604,900
739	From Petroleum Storage Tank Trust Fund	1,870,300
740	From Revenue Transfers	(636,200)
741	From General Fund Restricted - Voluntary Cleanup	697,300
742	From Beginning Nonlapsing Balances	25,000
743	Schedule of Programs:	
744	Environmental Response and Remediation	9,193,700
745	ITEM 58 To Department of Environmental Quality - Executive Director's	
746	Office	
747	From General Fund	2,141,200
748	From Federal Funds	264,000
749	From General Fund Restricted - Environmental Quality	837,800
750	From Revenue Transfers	2,725,500
751	From Beginning Nonlapsing Balances	610,000
752	Schedule of Programs:	
753	Executive Director's Office	6,578,500
754	The Legislature intends that the Department of	
755	Environmental Quality submits to the Office of the Legislative	
756	Analyst by April 30, 2019 proposed performance measures for	
757	all new funding exceeding \$20,000 appropriated during the	
758	2019 General Session. For the FY 2020 items, the department	
759	shall provide the first report on these performance measures by	
760	October 31, 2019 with another report two months after the	
761	close of FY 2020.	
762	ITEM 59 To Department of Environmental Quality - Waste Management	
763	and Radiation Control	
764	From General Fund	757,600
765	From Federal Funds	1,383,300
766	From Dedicated Credits Revenue	2,302,300
767	From General Fund Restricted - Environmental Quality	5,953,900
768	From Revenue Transfers	(198,800)
769	From General Fund Restricted - Used Oil Collection Administration	819,500
770	From Waste Tire Recycling Fund	149,300
771	From Beginning Nonlapsing Balances	500,000
772	Schedule of Programs:	
773	Waste Management and Radiation Control	11,667,100

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774	ITEM 60	To Department of Environmental Quality - Water Quality	
775		From General Fund	3,300,300
776		From Federal Funds	5,035,700
777		From Dedicated Credits Revenue	2,027,400
778		From Revenue Transfers	326,900
779		From General Fund Restricted - Underground Wastewater System	78,800
780		From Water Dev. Security Fund - Utah Wastewater Loan Program	1,587,200
781		From Water Dev. Security Fund - Water Quality Origination Fee	103,700
782		From Beginning Nonlapsing Balances	772,900
783		Schedule of Programs:	
784		Water Quality	13,232,900
785	GOVERNOR'S OFFICE		
786	ITEM 61	To Governor's Office - Office of Energy Development	
787		From General Fund	1,617,400
788		From Federal Funds	816,800
789		From Dedicated Credits Revenue	225,100
790		From Utah State Energy Program Revolving Loan Fund (ARRA)	216,300
791		Schedule of Programs:	
792		Office of Energy Development	2,875,600
793		The Legislature intends that the Office of Energy	
794		Development submits to the Office of the Legislative Fiscal	
795		Analyst by April 30, 2019 proposed performance measures for	
796		all new funding exceeding \$20,000 appropriated during the	
797		2019 General Session. For the FY 2020 items, the entity shall	
798		provide the first report on these performance measures by	
799		October 31, 2019 with another report two months after the	
800		close of FY 2020.	
801	DEPARTMENT OF NATURAL RESOURCES		
802	ITEM 62	To Department of Natural Resources - Administration	
803		From General Fund	2,725,400
804		From General Fund Restricted - Sovereign Lands Management	78,000
805		From Beginning Nonlapsing Balances	225,000
806		Schedule of Programs:	
807		Administrative Services	1,054,500
808		Executive Director	1,436,500
809		Lake Commissions	78,700
810		Law Enforcement	225,100

811	Public Information Office	233,600
812	The Legislature intends that the Department of Natural	
813	Resources submits to the Office of the Legislative Fiscal	
814	Analyst by April 30, 2019 proposed performance measures for	
815	all new funding exceeding \$20,000 appropriated during the	
816	2019 General Session. For the FY 2020 items, the department	
817	shall provide the first report on these performance measures by	
818	October 31, 2019 with another report two months after the	
819	close of FY 2020.	
820	The Legislature intends that the Department of Natural	
821	Resources transfer \$50,000 to the Bear Lake Commission to be	
822	expended only as a one-to-one match with funds from the State	
823	of Idaho.	
824	ITEM 63 To Department of Natural Resources - Building Operations	
825	From General Fund	1,788,800
826	Schedule of Programs:	
827	Building Operations	1,788,800
828	ITEM 64 To Department of Natural Resources - Contributed Research	
829	From Dedicated Credits Revenue	1,508,200
830	Schedule of Programs:	
831	Contributed Research	1,508,200
832	ITEM 65 To Department of Natural Resources - Cooperative Agreements	
833	From Federal Funds	12,480,800
834	From Dedicated Credits Revenue	1,115,200
835	From Revenue Transfers	5,658,000
836	Schedule of Programs:	
837	Cooperative Agreements	19,254,000
838	ITEM 66 To Department of Natural Resources - DNR Pass Through	
839	From General Fund	608,400
840	From Beginning Nonlapsing Balances	1,950,000
841	Schedule of Programs:	
842	DNR Pass Through	2,558,400
843	ITEM 67 To Department of Natural Resources - Forestry, Fire and State	
844	Lands	
845	From General Fund	3,001,300
846	From Federal Funds	6,574,300
847	From Dedicated Credits Revenue	6,698,100

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848	From General Fund Restricted - Sovereign Lands Management	6,915,100
849	From Beginning Nonlapsing Balances	5,500,000
850	Schedule of Programs:	
851	Division Administration	1,118,700
852	Fire Management	1,227,100
853	Fire Suppression Emergencies	3,055,700
854	Forest Management	2,593,900
855	Lands Management	1,051,600
856	Lone Peak Center	4,813,300
857	Program Delivery	7,696,900
858	Project Management	7,131,600
859	The Legislature intends that all entities occupying the DNR	
860	Cedar City Office Complex and the DNR Richfield Office	
861	Complex pay annually their proportionate share of leased space	
862	based on the construction costs amortized over a 30-year period	
863	and deposit the funds into the Sovereign Lands Management	
864	Account.	
865	ITEM 68 To Department of Natural Resources - Oil, Gas and Mining	
866	From General Fund	2,713,300
867	From Federal Funds	7,721,200
868	From Dedicated Credits Revenue	248,700
869	From General Fund Restricted - Oil & Gas Conservation Account	3,585,400
870	From Beginning Nonlapsing Balances	3,100,000
871	Schedule of Programs:	
872	Abandoned Mine	5,256,200
873	Administration	2,287,600
874	Board	80,000
875	Coal Program	2,151,800
876	Minerals Reclamation	1,083,000
877	OGM Misc. Nonlapsing	3,100,000
878	Oil and Gas Program	3,410,000
879	ITEM 69 To Department of Natural Resources - Parks and Recreation	
880	From General Fund	4,579,200
881	From Federal Funds	1,548,800
882	From Dedicated Credits Revenue	1,064,600
883	From General Fund Restricted - Boating	4,785,000
884	From General Fund Restricted - Off-highway Access and Education	18,200

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885	From General Fund Restricted - Off-highway Vehicle	6,289,100
886	From General Fund Restricted - State Park Fees	20,061,000
887	From Revenue Transfers	36,300
888	From General Fund Restricted - Zion National Park Support Programs	4,000
889	Schedule of Programs:	
890	Executive Management	863,700
891	Park Management Contracts	954,000
892	Park Operation Management	31,471,100
893	Planning and Design	900,600
894	Recreation Services	2,078,300
895	Support Services	2,118,500
896	ITEM 70 To Department of Natural Resources - Parks and Recreation	
897	Capital Budget	
898	From General Fund	39,700
899	From Federal Funds	3,119,700
900	From Dedicated Credits Revenue	175,000
901	From General Fund Restricted - Boating	575,000
902	From General Fund Restricted - Off-highway Vehicle	400,000
903	From General Fund Restricted - State Park Fees	433,000
904	Schedule of Programs:	
905	Boat Access Grants	350,000
906	Donated Capital Projects	175,000
907	Land and Water Conservation	447,600
908	Major Renovation	458,500
909	Off-highway Vehicle Grants	175,000
910	Region Renovation	100,000
911	Renovation and Development	546,700
912	Trails Program	2,489,600
913	ITEM 71 To Department of Natural Resources - Predator Control	
914	From General Fund	59,600
915	Schedule of Programs:	
916	Predator Control	59,600
917	ITEM 72 To Department of Natural Resources - Species Protection	
918	From General Fund	300
919	From Dedicated Credits Revenue	2,450,000
920	From General Fund Restricted - Species Protection	807,100
921	From Beginning Nonlapsing Balances	200,000

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922	Schedule of Programs:	
923	Species Protection	3,457,400
924	ITEM 73 To Department of Natural Resources - Utah Geological Survey	
925	From General Fund	4,340,600
926	From Federal Funds	680,400
927	From Dedicated Credits Revenue	573,600
928	From General Fund Restricted - Mineral Lease	1,564,700
929	From General Fund Restricted - Land Exchange Distribution Account	21,000
930	From Beginning Nonlapsing Balances	600,000
931	Schedule of Programs:	
932	Administration	751,600
933	Board	3,500
934	Energy and Minerals	1,614,600
935	Geologic Hazards	1,076,200
936	Geologic Information and Outreach	1,837,600
937	Geologic Mapping	1,328,400
938	Ground Water	1,168,400
939	ITEM 74 To Department of Natural Resources - Water Resources	
940	From General Fund	3,924,700
941	From Federal Funds	1,009,400
942	From Dedicated Credits Revenue	150,000
943	From Water Resources Conservation and Development Fund	3,281,300
944	From Beginning Nonlapsing Balances	7,600,000
945	Schedule of Programs:	
946	Administration	1,043,500
947	Board	34,000
948	Cloudseeding	300,000
949	Construction	10,246,800
950	Interstate Streams	402,100
951	Planning	3,934,000
952	West Desert Operations	5,000
953	ITEM 75 To Department of Natural Resources - Water Rights	
954	From General Fund	8,985,600
955	From Federal Funds	121,800
956	From Dedicated Credits Revenue	4,242,300
957	From Beginning Nonlapsing Balances	500,000
958	Schedule of Programs:	

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959	Adjudication	3,286,700
960	Administration	1,109,700
961	Applications and Records	4,812,500
962	Canal Safety	142,800
963	Dam Safety	1,094,800
964	Field Services	1,315,800
965	Technical Services	2,087,400
966	ITEM 76 To Department of Natural Resources - Watershed	
967	From General Fund	1,709,400
968	From Dedicated Credits Revenue	500,000
969	From General Fund Restricted - Sovereign Lands Management	2,002,300
970	From Beginning Nonlapsing Balances	700,000
971	Schedule of Programs:	
972	Watershed	4,911,700
973	ITEM 77 To Department of Natural Resources - Wildlife Resources	
974	From General Fund	7,582,000
975	From Federal Funds	26,801,200
976	From Dedicated Credits Revenue	108,400
977	From General Fund Restricted - Boating	717,400
978	From General Fund Restricted - Mule Deer Protection Account	508,800
979	From General Fund Restricted - Predator Control Account	814,600
980	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
981	Account	25,400
982	From Revenue Transfers	110,100
983	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
984	From General Fund Restricted - Wildlife Habitat	2,923,500
985	From General Fund Restricted - Wildlife Resources	37,493,700
986	From Beginning Nonlapsing Balances	1,280,000
987	Schedule of Programs:	
988	Administrative Services	8,896,800
989	Aquatic Section	19,825,300
990	Conservation Outreach	5,826,300
991	Director's Office	2,562,400
992	Habitat Council	2,923,500
993	Habitat Section	8,946,700
994	Law Enforcement	9,791,200
995	Wildlife Section	19,608,200

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996	ITEM 78	To Department of Natural Resources - Wildlife Resources Capital	
997	Budget		
998		From General Fund	649,400
999		From Federal Funds	1,350,000
1000		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1001		From Beginning Nonlapsing Balances	649,400
1002		Schedule of Programs:	
1003		Fisheries	3,853,800
1004		PUBLIC LANDS POLICY COORDINATING OFFICE	
1005	ITEM 79	To Public Lands Policy Coordinating Office	
1006		From General Fund	2,669,100
1007		From General Fund Restricted - Constitutional Defense	1,122,900
1008		From Beginning Nonlapsing Balances	2,710,800
1009		From Closing Nonlapsing Balances	(2,340,700)
1010		Schedule of Programs:	
1011		Public Lands Policy Coordinating Office	4,162,100
1012		The Legislature intends that the Public Lands Policy	
1013		Coordinating Office submits to the Office of the Legislative	
1014		Analyst by April 30, 2019 proposed performance measures for	
1015		all new funding exceeding \$20,000 appropriated during the	
1016		2019 General Session. For the FY 2020 items, the entity shall	
1017		provide the first report on these performance measures by	
1018		October 31, 2019 with another report two months after the	
1019		close of FY 2020.	
1020		The Legislature intends the Public Lands Policy	
1021		Coordinating Office to carry out its statutorily defined duties,	
1022		and to disseminate information regarding and advance the	
1023		transfer of certain public lands to the state in accordance with	
1024		63L-6-101 et. seq. through: (1) Education; (2) Negotiation; (3)	
1025		Legislation; and (4) Litigation, as applicable. The Public Lands	
1026		Policy Coordinating Office shall report on its activities related	
1027		to the foregoing to the Natural Resources, Agriculture, and	
1028		Environmental Quality Appropriations Subcommittee and the	
1029		Natural Resources, Agriculture, and Environment Interim	
1030		Committee by October 30, 2019.	
1031		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1032	ITEM 80	To School and Institutional Trust Lands Administration	

1033	From Land Grant Management Fund	10,961,500
1034	Schedule of Programs:	
1035	Accounting	475,000
1036	Administration	1,036,100
1037	Auditing	439,100
1038	Board	97,900
1039	Development - Operating	1,609,900
1040	Director	781,800
1041	External Relations	264,000
1042	Grazing and Forestry	582,400
1043	Information Technology Group	1,332,900
1044	Legal/Contracts	816,800
1045	Mining	673,300
1046	Oil and Gas	877,700
1047	Surface	1,974,600

1048 The Legislature intends that the School and Institutional
 1049 Trust Lands Administration submits to the Office of the
 1050 Analyst by April 30, 2019 proposed performance measures for
 1051 all new funding exceeding \$20,000 appropriated during the
 1052 2019 General Session. For the FY 2020 items, the entity shall
 1053 provide the first report on these performance measures by
 1054 October 31, 2019 with another report two months after the
 1055 close of FY 2020.

1056	ITEM 81 To School and Institutional Trust Lands Administration - Land	
1057	Stewardship and Restoration	
1058	From Land Grant Management Fund	1,199,200

1059	Schedule of Programs:	
1060	Land Stewardship and Restoration	1,199,200

1061	ITEM 82 To School and Institutional Trust Lands Administration - School	
1062	and Institutional Trust Lands Administration Capital	
1063	From Land Grant Management Fund	5,000,000

1064	Schedule of Programs:	
1065	Capital	5,000,000

1066 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1067 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1068 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1069 accounts to which the money is transferred may be made without further legislative action, in

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1070	accordance with statutory provisions relating to the funds or accounts.	
1071	DEPARTMENT OF AGRICULTURE AND FOOD	
1072	ITEM 83 To Department of Agriculture and Food - Salinity Offset Fund	
1073	From Revenue Transfers	1,144,900
1074	From Beginning Fund Balance	1,714,100
1075	From Closing Fund Balance	(814,100)
1076	Schedule of Programs:	
1077	Salinity Offset Fund	2,044,900
1078	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1079	ITEM 84 To Department of Environmental Quality - Hazardous Substance	
1080	Mitigation Fund	
1081	From Dedicated Credits Revenue	82,400
1082	From General Fund Restricted - Environmental Quality	200,000
1083	From Beginning Fund Balance	5,457,200
1084	From Closing Fund Balance	(5,216,800)
1085	Schedule of Programs:	
1086	Hazardous Substance Mitigation Fund	522,800
1087	ITEM 85 To Department of Environmental Quality - Waste Tire Recycling	
1088	Fund	
1089	From Dedicated Credits Revenue	3,725,000
1090	From Beginning Fund Balance	5,289,000
1091	From Closing Fund Balance	(5,894,000)
1092	Schedule of Programs:	
1093	Waste Tire Recycling Fund	3,120,000
1094	DEPARTMENT OF NATURAL RESOURCES	
1095	ITEM 86 To Department of Natural Resources - UGS Sample Library Fund	
1096	From Dedicated Credits Revenue	2,500
1097	From Beginning Fund Balance	80,300
1098	From Closing Fund Balance	(82,800)
1099	ITEM 87 To Department of Natural Resources - Wildland Fire Suppression	
1100	Fund	
1101	From General Fund Restricted - Mineral Bonus	345,900
1102	Schedule of Programs:	
1103	Wildland Fire Suppression Fund	345,900
1104	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1105	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1106	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	

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1107	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1108	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1109	amounts between funds and accounts as indicated.	
1110	DEPARTMENT OF AGRICULTURE AND FOOD	
1111	ITEM 88 To Department of Agriculture and Food - Agriculture Loan	
1112	Programs	
1113	From Agriculture Resource Development Fund	289,300
1114	From Utah Rural Rehabilitation Loan State Fund	155,700
1115	Schedule of Programs:	
1116	Agriculture Loan Program	445,000
1117	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1118	ITEM 89 To Department of Environmental Quality - Water Development	
1119	Security Fund - Drinking Water	
1120	From Federal Funds	7,000,000
1121	From Dedicated Credits Revenue	130,000
1122	From Designated Sales Tax	7,473,500
1123	From Revenue Transfers	2,221,400
1124	From Repayments	9,340,500
1125	Schedule of Programs:	
1126	Drinking Water	26,165,400
1127	ITEM 90 To Department of Environmental Quality - Water Development	
1128	Security Fund - Water Quality	
1129	From Federal Funds	7,200,000
1130	From Dedicated Credits Revenue	5,202,000
1131	From Designated Sales Tax	3,587,500
1132	From Repayments	16,200,000
1133	Schedule of Programs:	
1134	Water Quality	32,189,500
1135	DEPARTMENT OF NATURAL RESOURCES	
1136	ITEM 91 To Department of Natural Resources - Internal Service Fund	
1137	From Dedicated Credits Revenue	823,700
1138	Schedule of Programs:	
1139	ISF - DNR Warehouse	823,700
1140	Budgeted FTE	2.0
1141	ITEM 92 To Department of Natural Resources - Water Resources Revolving	
1142	Construction Fund	
1143	From Water Resources Conservation and Development Fund	3,800,000

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1144	Schedule of Programs:	
1145	Construction Fund	3,800,000
1146	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1147	the State Division of Finance to transfer the following amounts between the following funds or	
1148	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1149	must be authorized by an appropriation.	
1150	ITEM 93 To General Fund Restricted - Environmental Quality	
1151	From General Fund	1,724,200
1152	Schedule of Programs:	
1153	GFR - Environmental Quality	1,724,200
1154	ITEM 94 To Conversion to Alternative Fuel Grant Program Fund	
1155	From Dedicated Credits Revenue	800
1156	From Beginning Fund Balance	86,900
1157	From Closing Fund Balance	(65,200)
1158	Schedule of Programs:	
1159	Conversion to Alternative Fuel Grant Program Fund	22,500
1160	ITEM 95 To General Fund Restricted - Agriculture and Wildlife Damage	
1161	Prevention Account	
1162	From General Fund	250,000
1163	Schedule of Programs:	
1164	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1165	Account	250,000
1166	ITEM 96 To General Fund Restricted - Constitutional Defense Restricted	
1167	Account	
1168	From General Fund Restricted - Land Exchange Distribution Account	1,084,000
1169	Schedule of Programs:	
1170	General Fund Restricted - Constitutional Defense Restricted Account	
1171		1,084,000
1172	ITEM 97 To General Fund Restricted - Invasive Species Mitigation Account	
1173	From General Fund	2,000,000
1174	Schedule of Programs:	
1175	General Fund Restricted - Invasive Species Mitigation Account	
1176		2,000,000
1177	ITEM 98 To General Fund Restricted - Mule Deer Protection Account	
1178	From General Fund	500,000
1179	Schedule of Programs:	
1180	General Fund Restricted - Mule Deer Protection	500,000

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1181	ITEM 99	To General Fund Restricted - Public Lands Litigation Restricted	
1182		Account	
1183		From Beginning Fund Balance	4,500,000
1184		From Closing Fund Balance	(4,500,000)
1185	ITEM 100	To General Fund Restricted - Rangeland Improvement Account	
1186		From General Fund	1,346,300
1187		Schedule of Programs:	
1188		General Fund Restricted - Rangeland Improvement Account	
1189			1,346,300
1190	ITEM 101	To General Fund Restricted - Wildlife Resources	
1191		From General Fund	89,300
1192		Schedule of Programs:	
1193		General Fund Restricted - Wildlife Resources	89,300

Section 3. Effective Date.

1195 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1196 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1197 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1198 the date of override. Section 2 of this bill takes effect on July 1, 2019.