

1 **APPROPRIATIONS ADJUSTMENTS**

2 2019 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Jerry W. Stevenson**

5 House Sponsor: Bradley G. Last

6

LONG TITLE

7 **General Description:**

8 This bill supplements or reduces appropriations previously provided for the support and
9 operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019
10 and for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14 ▶ provides budget increases and decreases for the use and support of certain public
15 education programs;
- 16 ▶ provides budget increases and decreases for the use and support of certain institutions of
17 higher education;
- 18 ▶ provides funds for the bills with fiscal impact passed in the 2019 General Session;
- 19 ▶ provides budget increases and decreases for other purposes as described;
- 20 ▶ provides a mathematical formula for the annual appropriations limit; and,
- 21 ▶ provides intent language.

22 **Money Appropriated in this Bill:**

23 This bill appropriates \$348,732,700 in operating and capital budgets for fiscal year 2019,
24 including:

- 25 ▶ \$107,825,400 from the General Fund;
- 26 ▶ (\$137,500) from the Education Fund;
- 27 ▶ \$241,044,800 from various sources as detailed in this bill.

28 This bill appropriates \$6,266,600 in restricted fund and account transfers for fiscal year 2019,
29 including:

- 30 ▶ \$1,225,600 from the General Fund;
- 31



- 32 ▶ (\$10,000,000) from the Education Fund;
- 33 ▶ \$15,041,000 from various sources as detailed in this bill.

34 This bill appropriates \$3,609,600 in transfers to unrestricted funds for fiscal year 2019.

35 This bill appropriates \$281,865,700 in operating and capital budgets for fiscal year 2020,
36 including:

- 37 ▶ \$70,181,200 from the General Fund;
- 38 ▶ (\$130,640,300) from the Education Fund;
- 39 ▶ \$342,324,800 from various sources as detailed in this bill.

40 This bill appropriates \$210,900 in expendable funds and accounts for fiscal year 2020,
41 including:

- 42 ▶ \$50,000 from the General Fund;
- 43 ▶ \$160,900 from various sources as detailed in this bill.

44 This bill appropriates \$2,292,400 in business-like activities for fiscal year 2020, including:

- 45 ▶ \$2,000,000 from the General Fund;
- 46 ▶ \$292,400 from various sources as detailed in this bill.

47 This bill appropriates \$108,592,300 in restricted fund and account transfers for fiscal year
48 2020, including:

- 49 ▶ \$6,046,800 from the General Fund;
- 50 ▶ (\$6,000,000) from the Education Fund;
- 51 ▶ \$108,545,500 from various sources as detailed in this bill.

52 **Other Special Clauses:**

53 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
54 on July 1, 2019.

55 **Utah Code Sections Affected:**

56 ENACTS UNCODIFIED MATERIAL

57

58 *Be it enacted by the Legislature of the state of Utah:*

59 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
60 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
61 previously appropriated for fiscal year 2019.

62 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
63 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
64 money from the funds or accounts indicated for the use and support of the government of the state of
65 Utah.

66 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

67 ATTORNEY GENERAL

68 ITEM 1 To Attorney General

69 Under Section 63-J-1-603 of the Utah Code, the Legislature

70 intends that appropriations of up \$200,000 to the Attorney
71 General's Office provided for in S.B. 2, "New and Current
72 Fiscal year Supplemental Appropriations Act" Substitute 1,
73 Item 1 for Digital Citizenship and Safe Technology not lapse at
74 the close of Fiscal Year 2019.

75 ITEM 2 To Attorney General - Prosecution Council
76 Under Section 63-J-1-603 of the Utah Code, the Legislature
77 intends that appropriations of up \$235,000 to the Prosecution
78 Council provided for in S.B. 2, "New and Current Fiscal year
79 Supplemental Appropriations Act" Substitute 1, Item 4 not
80 lapse at the close of Fiscal Year 2019.

81 UTAH DEPARTMENT OF CORRECTIONS

82 ITEM 3 To Utah Department of Corrections - Programs and Operations
83 From General Fund, One-Time 158,400
84 Schedule of Programs:
85 Department Executive Director 158,400

86 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

87 ITEM 4 To Judicial Council/State Court Administrator - Administration
88 From General Fund, One-Time 12,000
89 Schedule of Programs:
90 District Courts 12,000
91 To implement the provisions of *Assisted Outpatient*
92 *Treatment for Mental Illness* (Senate Bill 39, 2019 General
93 Session).

94 GOVERNOR'S OFFICE

95 ITEM 5 To Governor's Office - Commission on Criminal and Juvenile
96 Justice
97 From Federal Funds, One-Time 5,072,100
98 Schedule of Programs:
99 CCJJ Commission 785,000
100 Utah Office for Victims of Crime 4,287,100

101 ITEM 6 To Governor's Office
102 From General Fund, One-Time 11,200
103 Schedule of Programs:
104 Lt. Governor's Office 11,200
105 To implement the provisions of *Citizen Political Process*
106 *Amendments* (House Bill 145, 2019 General Session).

107 ITEM 7 To Governor's Office - Governor's Office of Management and

108 Budget

109 Notwithstanding the intent language contained in New and
 110 Current Fiscal Year Supplemental Appropriations Act (Senate
 111 Bill 2, 2019 General Session) items 132, 143, and 301, the
 112 Legislature intends that the Capitol Preservation Board and
 113 Division of Facilities Construction Management, in
 114 consultation with the Governor's Office of Management and
 115 Budget and legislative fiscal analyst, use up to \$250,000 of the
 116 \$110 million appropriated to the Capitol Preservation Board to
 117 develop a long-term plan that addresses space needs for the
 118 Department of Agriculture, Department of Heritage and Arts,
 119 and agencies residing on Capitol Hill. The plan must increase
 120 utilization of buildings statewide to accommodate the needs of
 121 the above agencies, reduce traffic and congestion on Capitol
 122 Hill, ameliorate the negative impacts of street parking in
 123 Capitol Hill neighborhoods, replace the State Office Building
 124 with a smaller, more energy efficient building that provides
 125 public access to state art and history collections, and construct
 126 or acquire any necessary additional space off Capitol Hill in
 127 such a manner that new space optimizes access to mass transit,
 128 minimizes commute times, and reduces congestion and
 129 associated vehicle emissions. The Legislature further intends
 130 that the Division of Finance not release amounts appropriated
 131 to the Capitol Preservation Board for the above purposes in
 132 excess of \$250,000 until the plan has been presented to the
 133 Governor, Capitol Preservation Board, and Executive
 134 Appropriations Committee. Upon review and recommendation
 135 of the Executive Appropriations Committee, the Division of
 136 Finance may transfer recommended amounts to the Division of
 137 Facilities Construction Management for acquisition,
 138 renovation, or construction.

139 ITEM 8 To Governor's Office - Governor's Office of Management and

140 Budget

From General Fund, One-Time	20,000
-----------------------------	--------

142 Schedule of Programs:

Operational Excellence	20,000
------------------------	--------

144 To implement the provisions of *Budgetary Procedures Act*
 145 *Amendments* (House Bill 241, 2019 General Session).

146	DEPARTMENT OF PUBLIC SAFETY		
147	ITEM 9 To Department of Public Safety - Division of Homeland Security -		
148	Emergency and Disaster Management		
149	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time		
150			7,655,800
151	From Beginning Nonlapsing Balances		(3,775,600)
152	From Closing Nonlapsing Balances		3,775,600
153	Schedule of Programs:		
154	Emergency and Disaster Management	7,655,800	
155	ITEM 10 To Department of Public Safety - Driver License		
156	From Department of Public Safety Restricted Account, One-Time		5,300
157	Schedule of Programs:		
158	Driver Services	5,300	
159	To implement the provisions of <i>Driver License Renewal</i>		
160	<i>Amendments</i> (House Bill 294, 2019 General Session).		
161	ITEM 11 To Department of Public Safety - Driver License		
162	From Department of Public Safety Restricted Account, One-Time		2,400
163	Schedule of Programs:		
164	Driver Records	2,400	
165	To implement the provisions of <i>Offender Registry</i>		
166	<i>Amendments</i> (House Bill 298, 2019 General Session).		
167	ITEM 12 To Department of Public Safety - Emergency Management		
168	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time		
169			3,200,000
170	Schedule of Programs:		
171	Emergency Management	3,200,000	
172	To implement the provisions of <i>Disaster Recovery Fund</i>		
173	<i>Amendments</i> (House Bill 423, 2019 General Session).		
174	ITEM 13 To Department of Public Safety - Programs & Operations		
175	From General Fund, One-Time		2,800
176	Schedule of Programs:		
177	CITS State Bureau of Investigation	2,800	
178	To implement the provisions of <i>Autonomous Vehicle</i>		
179	<i>Regulations</i> (House Bill 101, 2019 General Session).		
180	ITEM 14 To Department of Public Safety - Bureau of Criminal		
181	Identification		
182	From General Fund Restricted - Concealed Weapons Account, One-Time		5,000
183	Schedule of Programs:		

184	Non-Government/Other Services	5,000
185	To implement the provisions of <i>Firearm Violence and</i>	
186	<i>Suicide Prevention Amendments</i> (House Bill 17, 2019 General	
187	Session).	
188	ITEM 15 To Department of Public Safety - Bureau of Criminal	
189	Identification	
190	From General Fund, One-Time	800
191	Schedule of Programs:	
192	Law Enforcement/Criminal Justice Services	800
193	To implement the provisions of <i>Sexual Violence Protective</i>	
194	<i>Orders</i> (House Bill 100, 2019 General Session).	
195	ITEM 16 To Department of Public Safety - Bureau of Criminal	
196	Identification	
197	From General Fund, One-Time	4,900
198	Schedule of Programs:	
199	Law Enforcement/Criminal Justice Services	4,900
200	To implement the provisions of <i>Silver Alert Program</i>	
201	(House Bill 215, 2019 General Session).	
202	ITEM 17 To Department of Public Safety - Bureau of Criminal	
203	Identification	
204	From General Fund, One-Time	76,400
205	Schedule of Programs:	
206	Law Enforcement/Criminal Justice Services	76,400
207	To implement the provisions of <i>Criminal Information</i>	
208	<i>Amendments</i> (House Bill 478, 2019 General Session).	
209	INFRASTRUCTURE AND GENERAL GOVERNMENT	
210	DEPARTMENT OF ADMINISTRATIVE SERVICES	
211	ITEM 18 To Department of Administrative Services - DFCM	
212	Administration	
213	Notwithstanding the intent language contained in New and	
214	Current Fiscal Year Supplemental Appropriations Act (Senate	
215	Bill 2, 2019 General Session) items 132, 143, and 301, the	
216	Legislature intends that the Capitol Preservation Board and	
217	Division of Facilities Construction Management, in	
218	consultation with the Governor's Office of Management and	
219	Budget and legislative fiscal analyst, use up to \$250,000 of the	
220	\$110 million appropriated to the Capitol Preservation Board to	
221	develop a long-term plan that addresses space needs for the	

222 Department of Agriculture, Department of Heritage and Arts,
 223 and agencies residing on Capitol Hill. The plan must increase
 224 utilization of buildings statewide to accommodate the needs of
 225 the above agencies, reduce traffic and congestion on Capitol
 226 Hill, ameliorate the negative impacts of street parking in
 227 Capitol Hill neighborhoods, replace the State Office Building
 228 with a smaller, more energy efficient building that provides
 229 public access to state art and history collections, and construct
 230 or acquire any necessary additional space off Capitol Hill in
 231 such a manner that new space optimizes access to mass transit,
 232 minimizes commute times, and reduces congestion and
 233 associated vehicle emissions. The Legislature further intends
 234 that the Division of Finance not release amounts appropriated
 235 to the Capitol Preservation Board for the above purposes in
 236 excess of \$250,000 until the plan has been presented to the
 237 Governor, Capitol Preservation Board, and Executive
 238 Appropriations Committee. Upon review and recommendation
 239 of the Executive Appropriations Committee, the Division of
 240 Finance may transfer recommended amounts to the Division of
 241 Facilities Construction Management for acquisition,
 242 renovation, or construction.

243 ITEM 19 To Department of Administrative Services - Inspector General of
 244 Medicaid Services

245 The Legislature authorizes the Inspector General of
 246 Medicaid Services to spend all available money, as authorized
 247 by the Department of Health, in the Medicaid Expansion Fund
 248 2252 for FY 2019 regardless of the amount appropriated as
 249 allowed by the funds authorizing statute.

250 TRANSPORTATION

251	ITEM 20 To Transportation - Engineering Services	
252	From Transportation Fund, One-Time	225,000
253	Schedule of Programs:	
254	Materials Lab	225,000

255 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

256 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

257	ITEM 21 To Department of Alcoholic Beverage Control - DABC Operations	
258	From Liquor Control Fund, One-Time	5,100
259	Schedule of Programs:	

260	Stores and Agencies	5,100
261	To implement the provisions of <i>Beer Amendments</i> (Senate	
262	Bill 132, 2019 General Session).	
263	ITEM 22 To Department of Alcoholic Beverage Control - Parents	
264	Empowered	
265	From General Fund Restricted - Underage Drinking Prevention Media and Education	
266	Campaign Restricted Account, One-Time	(41,000)
267	Schedule of Programs:	
268	Parents Empowered	(41,000)
269	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
270	ITEM 23 To Governor's Office of Economic Development - Pass-Through	
271	From General Fund, One-Time	(225,000)
272	Schedule of Programs:	
273	Pass-Through	(225,000)
274	ITEM 24 To Governor's Office of Economic Development - Utah Office of	
275	Outdoor Recreation	
276	From Outdoor Recreation Infrastructure Account, One-Time	1,000,000
277	Schedule of Programs:	
278	Outdoor Recreational Infrastructure Grant Program	1,000,000
279	To implement the provisions of <i>Outdoor Recreation Grant</i>	
280	<i>Amendments</i> (Senate Bill 249, 2019 General Session).	
281	DEPARTMENT OF HERITAGE AND ARTS	
282	ITEM 25 To Department of Heritage and Arts - Pass-Through	
283	From General Fund, One-Time	150,000
284	Schedule of Programs:	
285	Pass-Through	150,000
286	INSURANCE DEPARTMENT	
287	ITEM 26 To Insurance Department - Insurance Department Administration	
288	From General Fund, One-Time	9,300
289	Schedule of Programs:	
290	Administration	9,300
291	To implement the provisions of <i>Insurance Amendments</i>	
292	(House Bill 55, 2019 General Session).	
293	SOCIAL SERVICES	
294	DEPARTMENT OF HEALTH	
295	ITEM 27 To Department of Health - Disease Control and Prevention	
296	From General Fund, One-Time	6,700
297	Schedule of Programs:	

298	Health Promotion	6,700
299	To implement the provisions of <i>Public Education Vision</i>	
300	<i>Screening</i> (Senate Bill 143, 2019 General Session).	
301	ITEM 28 To Department of Health - Executive Director's Operations	
302	From General Fund, One-Time	1,000
303	Schedule of Programs:	
304	Center for Health Data and Informatics	1,000
305	To implement the provisions of <i>Transparency Website</i>	
306	<i>Amendments</i> (House Bill 178, 2019 General Session).	
307	ITEM 29 To Department of Health - Family Health and Preparedness	
308	From General Fund, One-Time	4,000
309	Schedule of Programs:	
310	Maternal and Child Health	4,000
311	To implement the provisions of <i>Down Syndrome</i>	
312	<i>Nondiscrimination Abortion Act</i> (House Bill 166, 2019 General	
313	Session).	
314	ITEM 30 To Department of Health - Medicaid and Health Financing	
315	From General Fund, One-Time	57,000
316	From Federal Funds, One-Time	133,000
317	Schedule of Programs:	
318	Director's Office	190,000
319	To implement the provisions of <i>Medicaid Eligibility</i>	
320	<i>Amendments</i> (House Bill 460, 2019 General Session).	
321	ITEM 31 To Department of Health - Medicaid and Health Financing	
322	From Federal Funds, One-Time	37,500
323	From Dedicated Credits Revenue, One-Time	37,500
324	Schedule of Programs:	
325	Eligibility Policy	75,000
326	To implement the provisions of <i>Medicaid Dental Coverage</i>	
327	<i>Amendments</i> (Senate Bill 11, 2019 General Session).	
328	ITEM 32 To Department of Health - Medicaid and Health Financing	
329	From Federal Funds, One-Time	(1,105,300)
330	From Medicaid Expansion Fund, One-Time	327,300
331	Schedule of Programs:	
332	Department of Workforce Services' Seeded Services	(502,800)
333	Medicaid Operations	(275,200)
334	To implement the provisions of <i>Medicaid Expansion</i>	
335	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	

336	ITEM 33	To Department of Health - Medicaid Services	
337		From General Fund, One-Time	30,000
338		From Federal Funds, One-Time	270,000
339		Schedule of Programs:	
340		Provider Reimbursement Information System for Medicaid	300,000
341		To implement the provisions of <i>Medicaid Eligibility</i>	
342		<i>Amendments</i> (House Bill 460, 2019 General Session).	
343	ITEM 34	To Department of Health - Medicaid Services	
344		From General Fund, One-Time	(1,300,000)
345		From Federal Funds, One-Time	197,748,000
346		From Medicaid Expansion Fund, One-Time	26,891,500
347		Schedule of Programs:	
348		Accountable Care Organizations	10,234,400
349		Medicaid Expansion 2017	217,396,900
350		Other Services	(4,291,800)
351		To implement the provisions of <i>Medicaid Expansion</i>	
352		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
353		DEPARTMENT OF HUMAN SERVICES	
354	ITEM 35	To Department of Human Services - Division of Aging and Adult	
355		Services	
356		From General Fund, One-Time	7,500
357		Schedule of Programs:	
358		Adult Protective Services	7,500
359		To implement the provisions of <i>Vulnerable Adult</i>	
360		<i>Amendments</i> (Senate Bill 202, 2019 General Session).	
361	ITEM 36	To Department of Human Services - Executive Director	
362		Operations	
363		The Legislature authorizes the Department of Human	
364		Services to spend all available money, as authorized by the	
365		Department of Health, in the Medicaid Expansion Fund 2252	
366		for FY 2019 regardless of the amount appropriated as allowed	
367		by the fund's authorizing statute.	
368	ITEM 37	To Department of Human Services - Division of Substance Abuse	
369		and Mental Health	
370		The Legislature intends that funds appropriated for	
371		"Domestic Violence: Self-Protection and Dating Violence	
372		Prevention for FLDS Refugee Women" in S.B. 2, Item 70 not	
373		lapse at the close of FY 2019.	

374 ITEM 38 To Department of Human Services - Division of Substance Abuse
375 and Mental Health
376 From General Fund, One-Time (2,750,000)
377 Schedule of Programs:
378 Local Substance Abuse Services (2,637,500)
379 Mental Health Centers (112,500)
380 To implement the provisions of *Medicaid Expansion*
381 *Adjustments* (Senate Bill 96, 2019 General Session).

382 DEPARTMENT OF WORKFORCE SERVICES

383 ITEM 39 To Department of Workforce Services - Operations and Policy
384 The Legislature authorizes the Department of Workforce
385 Services to spend all available money, as authorized by the
386 Department of Health, in the Medicaid Expansion Fund 2252
387 for FY 2019 regardless of the amount appropriated as allowed
388 by the funds authorizing statute.

389 ITEM 40 To Department of Workforce Services - Operations and Policy
390 From General Fund, One-Time 41,500
391 From Federal Funds, One-Time 372,600
392 Schedule of Programs:
393 Eligibility Services 113,800
394 Information Technology 300,300
395 To implement the provisions of *Medicaid Eligibility*
396 *Amendments* (House Bill 460, 2019 General Session).

397 ITEM 41 To Department of Workforce Services - Operations and Policy
398 From Medicaid Expansion Fund, One-Time (335,200)
399 From Revenue Transfers, One-Time (502,800)
400 Schedule of Programs:
401 Eligibility Services (838,000)
402 To implement the provisions of *Medicaid Expansion*
403 *Adjustments* (Senate Bill 96, 2019 General Session).

404 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
405 DEPARTMENT OF AGRICULTURE AND FOOD

406 ITEM 42 To Department of Agriculture and Food - Utah State Fair
407 Corporation
408 Under the terms of 63J-1-603 of the Utah Code, the
409 Legislature intends that the \$300,000 supplemental
410 appropriation for Olympic-Caliber Skateboard Park at the Utah
411 State Fairpark in Item 86, S.B. 2, 2019 General Session, shall

412 not lapse at the close of FY 2019.

413 GOVERNOR'S OFFICE

414 ITEM 43 To Governor's Office - Office of Energy Development

415 From General Fund, One-Time 1,000,000

416 Schedule of Programs:

417 Office of Energy Development 1,000,000

418 Under the terms of 63J-1-603 of the Utah Code, the
419 Legislature intends that \$1,000,000 one-time General Fund
420 appropriated to the Isotopes Research Center shall not lapse at
421 the close of FY 2019.

422 Under the terms of 63J-1-603 of the Utah Code, the
423 Legislature intends that \$250,000 one-time General Fund
424 appropriated to Transmission Line Study in Item 87, S.B. 2,
425 2019 General Session, shall not lapse at the close of FY 2019.

426 Under the terms of 63J-1-603 of the Utah Code, the
427 Legislature intends that \$500,000 one-time General Fund
428 appropriated to Utah Coal to High-Value Products in Item 87,
429 S.B. 2, 2019 General Session, shall not lapse at the close of FY
430 2019.

431 DEPARTMENT OF NATURAL RESOURCES

432 ITEM 44 To Department of Natural Resources - DNR Pass Through

433 Under the terms of 63J-1-603 of the Utah Code, the
434 Legislature intends that the \$500,000 supplemental
435 appropriation for Muddy Creek Irrigation Company Pipeline in
436 Item 88, S.B. 2, 2019 General Session, shall not lapse at the
437 close of FY 2019.

438 Under the terms of 63J-1-603 of the Utah Code, the
439 Legislature intends that the \$500,000 supplemental
440 appropriation for Wolf Delisting in Item 88, S.B. 2, 2019
441 General Session, shall not lapse at the close of FY 2019.

442 Under the terms of 63J-1-603 of the Utah Code, the
443 Legislature intends that the \$3 million supplemental
444 appropriation for Utah County Wildfire Rehabilitation in Item
445 88, S.B. 2, 2019 General Session, shall not lapse at the close of
446 FY 2019.

447 Under the terms of 63J-1-603 of the Utah Code, the
448 Legislature intends that the \$500,000 supplemental
449 appropriation for wolf delisting in Item 88, S.B. 2, 2019

450	General Session, shall not lapse at the close of FY 2019.	
451	PUBLIC LANDS POLICY COORDINATING OFFICE	
452	ITEM 45 To Public Lands Policy Coordinating Office	
453	From General Fund, One-Time	500,000
454	Schedule of Programs:	
455	Public Lands Policy Coordinating Office	500,000
456	Under the terms of 63J-1-603 of the Utah Code, the	
457	Legislature intends that \$500,000 one-time General Fund	
458	appropriated for R.S. 2477 Cost Sharing shall not lapse at the	
459	close of FY 2019.	
460	Under the terms of 63J-1-603 of the Utah Code, the	
461	Legislature intends that \$1,300,000 one-time General Fund	
462	appropriated to the Public Lands Policy Coordinating Office in	
463	Item 95, S.B. 2, 2019 General Session, shall not lapse at the	
464	close of FY 2019.	
465	PUBLIC EDUCATION	
466	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
467	ITEM 46 To State Board of Education - Minimum School Program - Basic	
468	School Program	
469	From Education Fund, One-Time	10,000,000
470	Schedule of Programs:	
471	Grades 1 - 12	10,000,000
472	ITEM 47 To State Board of Education - Minimum School Program - Related	
473	to Basic School Programs	
474	From Education Fund, One-Time	(1,191,400)
475	Schedule of Programs:	
476	Youth in Custody	(741,400)
477	Early Literacy Program	(450,000)
478	ITEM 48 To State Board of Education - Minimum School Program - Voted	
479	and Board Local Levy Programs	
480	From Education Fund, One-Time	(10,000,000)
481	Schedule of Programs:	
482	Voted Local Levy Program	(5,000,000)
483	Board Local Levy Program	(5,000,000)
484	STATE BOARD OF EDUCATION	
485	ITEM 49 To State Board of Education - MSP Categorical Program	
486	Administration	
487	From Education Fund, One-Time	1,191,400

488	Schedule of Programs:	
489	Youth-in-Custody	741,400
490	Early Literacy Program	450,000
491	ITEM 50 To State Board of Education - State Administrative Office	
492	From Education Fund, One-Time	(137,500)
493	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
494	Account, One-Time	41,000
495	Schedule of Programs:	
496	Special Education	(137,500)
497	Student Advocacy Services	41,000
498	RETIREMENT AND INDEPENDENT ENTITIES	
499	CAREER SERVICE REVIEW OFFICE	
500	ITEM 51 To Career Service Review Office	
501	Under the terms of Section 63J-1-603 of the Utah Code, the	
502	Legislature intends that \$30,000 of appropriations provided for	
503	the Career Service Review Office in Laws of Utah 2018,	
504	Chapter 16, Item 6 shall not lapse at the close of fiscal year	
505	2019. The use of any nonlapsing funds is limited to grievance	
506	resolution.	
507	EXECUTIVE APPROPRIATIONS	
508	CAPITOL PRESERVATION BOARD	
509	ITEM 52 To Capitol Preservation Board	
510	From General Fund, One-Time	110,000,000
511	Schedule of Programs:	
512	Capitol Preservation Board	110,000,000
513	Notwithstanding the intent language contained in New and	
514	Current Fiscal Year Supplemental Appropriations Act (Senate	
515	Bill 2, 2019 General Session) items 132, 143, and 301, the	
516	Legislature intends that the Capitol Preservation Board and	
517	Division of Facilities Construction Management, in	
518	consultation with the Governor's Office of Management and	
519	Budget and legislative fiscal analyst, use up to \$250,000 of the	
520	\$110 million appropriated to the Capitol Preservation Board to	
521	develop a long-term plan that addresses space needs for the	
522	Department of Agriculture, Department of Heritage and Arts,	
523	and agencies residing on Capitol Hill. The plan must increase	
524	utilization of buildings statewide to accommodate the needs of	
525	the above agencies, reduce traffic and congestion on Capitol	

526 Hill, ameliorate the negative impacts of street parking in
 527 Capitol Hill neighborhoods, replace the State Office Building
 528 with a smaller, more energy efficient building that provides
 529 public access to state art and history collections, and construct
 530 or acquire any necessary additional space off Capitol Hill in
 531 such a manner that new space optimizes access to mass transit,
 532 minimizes commute times, and reduces congestion and
 533 associated vehicle emissions. The Legislature further intends
 534 that the Division of Finance not release amounts appropriated
 535 to the Capitol Preservation Board for the above purposes in
 536 excess of \$250,000 until the plan has been presented to the
 537 Governor, Capitol Preservation Board, and Executive
 538 Appropriations Committee. Upon review and recommendation
 539 of the Executive Appropriations Committee, the Division of
 540 Finance may transfer recommended amounts to the Division of
 541 Facilities Construction Management for acquisition,
 542 renovation, or construction.

543 Under terms of Section 63J-1-603(3)(a) Utah Code
 544 Annotated, the Legislature intends that appropriations provided
 545 by this item not lapse at the close of Fiscal Year 2019.

546 The Legislature intends that the Capitol Preservation Board
 547 may use up to \$50,000 ongoing appropriated in their FY 2019
 548 budget for State Capitol Field Trips to hire a part-time
 549 employee to coordinate the program.

550 LEGISLATURE

551	ITEM 53	To Legislature - Senate	
552		From General Fund, One-Time	2,800
553		Schedule of Programs:	
554		Administration	2,800
555		To implement the provisions of <i>Joint Resolution</i>	
556		<i>Authorizing Pay of In-session Employees</i> (House Joint	
557		Resolution 10, 2019 General Session).	
558	ITEM 54	To Legislature - House of Representatives	
559		From General Fund, One-Time	4,100
560		Schedule of Programs:	
561		Administration	4,100
562		To implement the provisions of <i>Joint Resolution</i>	
563		<i>Authorizing Pay of In-session Employees</i> (House Joint	

564 Resolution 10, 2019 General Session).

565 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
566 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
567 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
568 accounts to which the money is transferred may be made without further legislative action, in
569 accordance with statutory provisions relating to the funds or accounts.

570 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

571 GOVERNOR'S OFFICE

572 ITEM 55 To Governor's Office - CCJJ - Child Welfare Parental Defense
573 Fund

574 The Legislature intends that funding for the Child Welfare
575 Parental Defense Program continue to be spent from the line
576 item provided to the Department of Administrative Services
577 through the remainder of the fiscal year ending June 30, 2019
578 even though administration of the program will transfer upon
579 the effective date of S.B. 251. The Legislature also intends that
580 the Division of Finance transfer any remaining nonlapsing
581 closing balance in the line item at the end of FY 2019 to the
582 beginning balance of the corresponding line item for parental
583 defense in the Commission on Criminal and Juvenile Justice at
584 the beginning of FY 2020.

585 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
586 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
587 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
588 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
589 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
590 amounts between funds and accounts as indicated.

591 RETIREMENT AND INDEPENDENT ENTITIES

592 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

593 ITEM 56 To Department of Human Resource Management - Human
594 Resources Internal Service Fund

595 Under the terms of Section 63J-1-603 of the Utah Code, the
596 Legislature intends that \$70,000 of appropriations provided for
597 the Department of Human Resource Management in the Laws
598 of Utah 2018, Chapter 16, Item 8 and Item 11 shall not lapse at
599 the close of fiscal year 2019. The use of any nonlapsing funds
600 is limited to \$50,000 for statewide management training and
601 \$20,000 for administrative law judge compliance.

602 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
603 the State Division of Finance to transfer the following amounts between the following funds or
604 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
605 must be authorized by an appropriation.

606 INFRASTRUCTURE AND GENERAL GOVERNMENT

607 ITEM 57 To General Fund Restricted - State Disaster Recovery Restricted
608 Account

609 From General Fund, One-Time 3,775,600

610 Schedule of Programs:

611 General Fund Restricted - State Disaster Recovery Restricted Account
612 3,775,600

613 SOCIAL SERVICES

614 ITEM 58 To Medicaid Expansion Fund

615 From General Fund, One-Time (2,550,000)

616 From Dedicated Credits Revenue, One-Time 15,000,000

617 Schedule of Programs:

618 Medicaid Expansion Fund 12,450,000

619 To implement the provisions of *Medicaid Expansion*
620 *Adjustments* (Senate Bill 96, 2019 General Session).

621 PUBLIC EDUCATION

622 ITEM 59 To Uniform School Fund Restricted - Growth in Student
623 Population Account

624 From Education Fund, One-Time (10,000,000)

625 Schedule of Programs:

626 Growth in Student Population Account (10,000,000)

627 ITEM 60 To Underage Drinking Prevention Program Restricted Account

628 From Liquor Control Fund, One-Time 41,000

629 Schedule of Programs:

630 Underage Drinking Prevention Program Restricted Account 41,000

631 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
632 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education
633 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
634 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
635 authorized by an appropriation.

636 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

637 ITEM 61 To General Fund

638 From Nonlapsing Balances - From Dept. Public Safety - Emergency and Disaster
639 Management 3,775,600

640	Schedule of Programs:	
641	General Fund, One-time	3,775,600
642	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
643	ITEM 62 To General Fund	
644	From General Fund Restricted - Remote Sales Restricted Account, One-Time	
645		84,000
646	From Nonlapsing Balances - Utah Science Technology and Research Governing	
647	Authority - Research Capacity Building	(250,000)
648	Schedule of Programs:	
649	General Fund, One-time	(166,000)
650	Section 2. FY 2020 Appropriations. The following sums of money are appropriated for the	
651	fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts	
652	previously appropriated for fiscal year 2020.	
653	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
654	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
655	money from the funds or accounts indicated for the use and support of the government of the state of	
656	Utah.	
657	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
658	ATTORNEY GENERAL	
659	ITEM 63 To Attorney General	
660	From Dedicated Credits Revenue	126,100
661	Schedule of Programs:	
662	Child Protection	126,100
663	ITEM 64 To Attorney General	
664	From General Fund	174,300
665	Schedule of Programs:	
666	Criminal Prosecution	174,300
667	To implement the provisions of <i>Prosecution Review</i>	
668	<i>Amendments</i> (House Bill 281, 2019 General Session).	
669	BOARD OF PARDONS AND PAROLE	
670	ITEM 65 To Board of Pardons and Parole	
671	From General Fund	3,500
672	From General Fund, One-Time	(3,200)
673	Schedule of Programs:	
674	Board of Pardons and Parole	300
675	To implement the provisions of <i>Prosecution Review</i>	
676	<i>Amendments</i> (House Bill 281, 2019 General Session).	
677	ITEM 66 To Board of Pardons and Parole	

678	From General Fund	1,300
679	From General Fund, One-Time	(700)
680	Schedule of Programs:	
681	Board of Pardons and Parole	600
682	To implement the provisions of <i>Victim Targeting Penalty</i>	
683	<i>Enhancements</i> (Senate Bill 103, 2019 General Session).	
684	UTAH DEPARTMENT OF CORRECTIONS	
685	ITEM 67 To Utah Department of Corrections - Programs and Operations	
686	From General Fund	(185,000)
687	Schedule of Programs:	
688	Adult Probation and Parole Programs	(185,000)
689	To implement the provisions of <i>Offender Supervision</i>	
690	<i>Amendments</i> (House Bill 21, 2019 General Session).	
691	ITEM 68 To Utah Department of Corrections - Programs and Operations	
692	From General Fund	145,000
693	Schedule of Programs:	
694	Prison Operations Draper Facility	145,000
695	To implement the provisions of <i>Sexual Violence Protective</i>	
696	<i>Orders</i> (House Bill 100, 2019 General Session).	
697	ITEM 69 To Utah Department of Corrections - Programs and Operations	
698	From General Fund	186,300
699	From General Fund, One-Time	(168,000)
700	Schedule of Programs:	
701	Prison Operations Draper Facility	18,300
702	To implement the provisions of <i>Prosecution Review</i>	
703	<i>Amendments</i> (House Bill 281, 2019 General Session).	
704	ITEM 70 To Utah Department of Corrections - Programs and Operations	
705	From Revenue Transfers	7,100
706	From Revenue Transfers, One-Time	7,100
707	Schedule of Programs:	
708	Adult Probation and Parole Administration	14,200
709	To implement the provisions of <i>Offender Registry</i>	
710	<i>Amendments</i> (House Bill 298, 2019 General Session).	
711	ITEM 71 To Utah Department of Corrections - Programs and Operations	
712	From General Fund	36,500
713	Schedule of Programs:	
714	Prison Operations Draper Facility	36,500
715	To implement the provisions of <i>Child Welfare Worker</i>	

716		<i>Protections</i> (Senate Bill 59, 2019 General Session).	
717	ITEM 72	To Utah Department of Corrections - Programs and Operations	
718		From General Fund	121,700
719		From General Fund, One-Time	(60,800)
720		Schedule of Programs:	
721		Prison Operations Draper Facility	60,900
722		To implement the provisions of <i>Victim Targeting Penalty</i>	
723		<i>Enhancements</i> (Senate Bill 103, 2019 General Session).	
724	ITEM 73	To Utah Department of Corrections - Programs and Operations	
725		From General Fund	73,000
726		From General Fund, One-Time	(39,000)
727		Schedule of Programs:	
728		Prison Operations Draper Facility	34,000
729		To implement the provisions of <i>Vulnerable Adult</i>	
730		<i>Amendments</i> (Senate Bill 202, 2019 General Session).	
731	ITEM 74	To Utah Department of Corrections - Jail Contracting	
732		From General Fund, One-Time	325,000
733		Schedule of Programs:	
734		Jail Contracting	325,000
735		Notwithstanding legislative intent language in S.B. 2, "New	
736		and Current Fiscal year Supplemental Appropriations Act"	
737		Substitute 1, Item 126, and Under Section 64-13e-105 the	
738		Legislature intends that the final state daily incarceration rate	
739		be set at \$73.87 for FY 2020.	
740	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
741	ITEM 75	To Judicial Council/State Court Administrator - Administration	
742		From General Fund	1,550,000
743		Schedule of Programs:	
744		Administrative Office	150,000
745		Courts Security	500,000
746		District Courts	900,000
747	ITEM 76	To Judicial Council/State Court Administrator - Administration	
748		From General Fund	(6,100)
749		Schedule of Programs:	
750		District Courts	(6,100)
751		To implement the provisions of <i>Amendments to Criminal</i>	
752		<i>Provisions</i> (House Bill 40, 2019 General Session).	
753	ITEM 77	To Judicial Council/State Court Administrator - Administration	

754	From General Fund	(5,800)
755	Schedule of Programs:	
756	District Courts	(5,800)
757	To implement the provisions of <i>Sex Offender Registry</i>	
758	<i>Amendments</i> (House Bill 75, 2019 General Session).	
759	ITEM 78 To Judicial Council/State Court Administrator - Administration	
760	From General Fund	16,600
761	Schedule of Programs:	
762	District Courts	16,600
763	To implement the provisions of <i>Offenses Against the</i>	
764	<i>Administration of Government Amendments</i> (House Bill 163,	
765	2019 General Session).	
766	ITEM 79 To Judicial Council/State Court Administrator - Administration	
767	From General Fund	13,100
768	Schedule of Programs:	
769	Juvenile Courts	13,100
770	To implement the provisions of <i>Marriage Amendments</i>	
771	(House Bill 234, 2019 General Session).	
772	ITEM 80 To Judicial Council/State Court Administrator - Administration	
773	From General Fund	11,800
774	Schedule of Programs:	
775	District Courts	11,800
776	To implement the provisions of <i>Sexually Oriented Business</i>	
777	<i>License Amendments</i> (House Bill 258, 2019 General Session).	
778	ITEM 81 To Judicial Council/State Court Administrator - Administration	
779	From General Fund	3,100
780	Schedule of Programs:	
781	District Courts	3,100
782	To implement the provisions of <i>Prosecution Review</i>	
783	<i>Amendments</i> (House Bill 281, 2019 General Session).	
784	ITEM 82 To Judicial Council/State Court Administrator - Administration	
785	From General Fund	25,400
786	Schedule of Programs:	
787	District Courts	25,400
788	To implement the provisions of <i>Juvenile Justice</i>	
789	<i>Competency Revisions</i> (House Bill 330, 2019 General Session).	
790	ITEM 83 To Judicial Council/State Court Administrator - Administration	
791	From General Fund, One-Time	40,500

792	Schedule of Programs:	
793	Data Processing	40,500
794	To implement the provisions of <i>Bail Bond Amendments</i>	
795	(House Bill 428, 2019 General Session).	
796	ITEM 84 To Judicial Council/State Court Administrator - Administration	
797	From General Fund	200,000
798	From General Fund, One-Time	200,000
799	Schedule of Programs:	
800	Data Processing	400,000
801	To implement the provisions of <i>Expungement Act</i>	
802	<i>Amendments</i> (House Bill 431, 2019 General Session).	
803	ITEM 85 To Judicial Council/State Court Administrator - Administration	
804	From General Fund, One-Time	113,800
805	Schedule of Programs:	
806	Juvenile Courts	113,800
807	To implement the provisions of <i>Indigent Defense Act</i>	
808	<i>Amendments</i> (Senate Bill 32, 2019 General Session).	
809	ITEM 86 To Judicial Council/State Court Administrator - Administration	
810	From General Fund	33,200
811	Schedule of Programs:	
812	District Courts	33,200
813	To implement the provisions of <i>Assisted Outpatient</i>	
814	<i>Treatment for Mental Illness</i> (Senate Bill 39, 2019 General	
815	Session).	
816	ITEM 87 To Judicial Council/State Court Administrator - Administration	
817	From General Fund	2,000
818	Schedule of Programs:	
819	District Courts	2,000
820	To implement the provisions of <i>Child Welfare Worker</i>	
821	<i>Protections</i> (Senate Bill 59, 2019 General Session).	
822	ITEM 88 To Judicial Council/State Court Administrator - Administration	
823	From General Fund	905,000
824	Schedule of Programs:	
825	District Courts	905,000
826	To implement the provisions of <i>Third Judicial District</i>	
827	<i>Judge Amendments</i> (Senate Bill 92, 2019 General Session).	
828	ITEM 89 To Judicial Council/State Court Administrator - Administration	
829	From General Fund	900

830	Schedule of Programs:	
831	District Courts	900
832	To implement the provisions of <i>Victim Targeting Penalty</i>	
833	<i>Enhancements</i> (Senate Bill 103, 2019 General Session).	
834	ITEM 90 To Judicial Council/State Court Administrator - Administration	
835	From General Fund	11,300
836	Schedule of Programs:	
837	District Courts	11,300
838	To implement the provisions of <i>Asset Forfeiture</i>	
839	<i>Amendments</i> (Senate Bill 109, 2019 General Session).	
840	ITEM 91 To Judicial Council/State Court Administrator - Administration	
841	From General Fund	400
842	Schedule of Programs:	
843	Administrative Office	400
844	To implement the provisions of <i>Utah Communications</i>	
845	<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
846	Session).	
847	ITEM 92 To Judicial Council/State Court Administrator - Administration	
848	From General Fund	1,900
849	Schedule of Programs:	
850	District Courts	1,900
851	To implement the provisions of <i>Vulnerable Adult</i>	
852	<i>Amendments</i> (Senate Bill 202, 2019 General Session).	
853	GOVERNOR'S OFFICE	
854	ITEM 93 To Governor's Office - CCJJ - Child Welfare Parental Defense	
855	From General Fund	95,200
856	From Dedicated Credits Revenue	45,000
857	From Revenue Transfers	9,000
858	From Beginning Nonlapsing Balances	59,300
859	From Closing Nonlapsing Balances	(86,300)
860	Schedule of Programs:	
861	Child Welfare Parental Defense	122,200
862	To implement the provisions of <i>Parental Defense Office</i>	
863	<i>Amendments</i> (Senate Bill 251, 2019 General Session).	
864	ITEM 94 To Governor's Office - CCJJ Jail Reimbursement	
865	From General Fund, One-Time	(325,000)
866	Schedule of Programs:	
867	Jail Reimbursement	(325,000)

S.B. 3**03-14-19 06:02 PM**

868	ITEM 95	To Governor's Office - Character Education	
869		From General Fund	(205,200)
870		Schedule of Programs:	
871		Character Education	(205,200)
872		To implement the provisions of <i>Boards and Commissions</i>	
873		<i>Amendments</i> (House Bill 387, 2019 General Session).	
874	ITEM 96	To Governor's Office - Commission on Criminal and Juvenile	
875	Justice		
876		From General Fund	150,000
877		Schedule of Programs:	
878		CCJJ Commission	150,000
879		It is the intent of the Legislature that this funding be	
880		administered for use in providing hospital response team	
881		services in a county of the first class for the victims of sexual	
882		assault and violence.	
883	ITEM 97	To Governor's Office - Commission on Criminal and Juvenile	
884	Justice		
885		From General Fund, One-Time	117,300
886		Schedule of Programs:	
887		CCJJ Commission	117,300
888		To implement the provisions of <i>Restitution Reporting</i>	
889		(House Bill 414, 2019 General Session).	
890	ITEM 98	To Governor's Office - Commission on Criminal and Juvenile	
891	Justice		
892		From General Fund Restricted - Criminal Forfeiture Restricted Account	34,700
893		Schedule of Programs:	
894		State Asset Forfeiture Grant Program	34,700
895		To implement the provisions of <i>Asset Forfeiture</i>	
896		<i>Amendments</i> (Senate Bill 109, 2019 General Session).	
897	ITEM 99	To Governor's Office	
898		From General Fund, One-Time	2,750,000
899		Schedule of Programs:	
900		Lt. Governor's Office	2,750,000
901	ITEM 100	To Governor's Office	
902		From Dedicated Credits Revenue, One-Time	9,500
903		Schedule of Programs:	
904		Lt. Governor's Office	9,500
905		To implement the provisions of <i>Remote Notarization</i>	

906		<i>Standards</i> (House Bill 52, 2019 General Session).	
907	ITEM 101	To Governor's Office	
908		From General Fund, One-Time	4,400
909		Schedule of Programs:	
910		Lt. Governor's Office	4,400
911		To implement the provisions of <i>Lobbyist Expenditures</i>	
912		<i>Amendments</i> (House Bill 64, 2019 General Session).	
913	ITEM 102	To Governor's Office	
914		From General Fund	55,000
915		Schedule of Programs:	
916		Administration	55,000
917		To implement the provisions of <i>Boards and Commissions</i>	
918		<i>Amendments</i> (House Bill 387, 2019 General Session).	
919	ITEM 103	To Governor's Office	
920		From General Fund, One-Time	13,000
921		Schedule of Programs:	
922		Lt. Governor's Office	13,000
923		To implement the provisions of <i>Proposal to Amend Utah</i>	
924		<i>Constitution -- Municipal Water Resources</i> (House Joint	
925		Resolution 1, 2019 General Session).	
926	ITEM 104	To Governor's Office	
927		From General Fund, One-Time	13,000
928		Schedule of Programs:	
929		Lt. Governor's Office	13,000
930		To implement the provisions of <i>Proposal to Amend Utah</i>	
931		<i>Constitution -- Legislator Qualifications</i> (House Joint	
932		Resolution 4, 2019 General Session).	
933	ITEM 105	To Governor's Office	
934		From General Fund, One-Time	13,000
935		Schedule of Programs:	
936		Lt. Governor's Office	13,000
937		To implement the provisions of <i>Proposal to Amend Utah</i>	
938		<i>Constitution - Slavery and Involuntary Servitude Prohibition</i>	
939		(House Joint Resolution 8, 2019 General Session).	
940	ITEM 106	To Governor's Office	
941		From General Fund, One-Time	46,800
942		Schedule of Programs:	
943		Lt. Governor's Office	46,800

944		To implement the provisions of <i>Conflict Disclosure</i>	
945		<i>Amendments</i> (Senate Bill 89, 2019 General Session).	
946	ITEM 107	To Governor's Office	
947		From General Fund	725,000
948		From General Fund, One-Time	2,175,000
949		Schedule of Programs:	
950		Lt. Governor's Office	2,900,000
951		To implement the provisions of <i>Presidential Primary</i>	
952		<i>Amendments</i> (Senate Bill 242, 2019 General Session).	
953	ITEM 108	To Governor's Office - Indigent Defense Commission	
954		From General Fund Restricted - Indigent Defense Resources	(1,700,000)
955		From General Fund Restricted - Indigent Defense Resources, One-Time	4,586,200
956		Schedule of Programs:	
957		Indigent Defense Commission	2,886,200
958		To implement the provisions of <i>Indigent Defense Act</i>	
959		<i>Amendments</i> (Senate Bill 32, 2019 General Session).	
960	ITEM 109	To Governor's Office - Suicide Prevention	
961		From General Fund, One-Time	300,000
962		Schedule of Programs:	
963		Suicide Prevention	300,000
964		To implement the provisions of <i>Suicide Prevention</i>	
965		<i>Amendments</i> (House Bill 393, 2019 General Session).	
966		DEPARTMENT OF PUBLIC SAFETY	
967	ITEM 110	To Department of Public Safety - Division of Homeland Security -	
968		Emergency and Disaster Management	
969		From Beginning Nonlapsing Balances	(6,975,600)
970		From Closing Nonlapsing Balances	6,975,600
971	ITEM 111	To Department of Public Safety - Driver License	
972		From Department of Public Safety Restricted Account	800,000
973		From Department of Public Safety Restricted Account, One-Time	(800,000)
974		From Beginning Nonlapsing Balances	100,000
975		Schedule of Programs:	
976		Driver Services	100,000
977		To implement the provisions of <i>Electronic Driver Licenses</i>	
978		(Senate Bill 100, 2019 General Session).	
979	ITEM 112	To Department of Public Safety - Emergency Management	
980		From General Fund	9,300
981		Schedule of Programs:	

982	Emergency Management	9,300
983	To implement the provisions of <i>Post Disaster Recovery</i>	
984	and <i>Mitigation Restricted Account</i> (House Bill 305, 2019	
985	General Session).	
986	ITEM 113 To Department of Public Safety - Peace Officers' Standards and	
987	Training	
988	From General Fund, One-Time	200,000
989	Schedule of Programs:	
990	Basic Training	200,000
991	ITEM 114 To Department of Public Safety - Peace Officers' Standards and	
992	Training	
993	From Uninsured Motorist Identification Restricted Account	500,000
994	Schedule of Programs:	
995	Basic Training	500,000
996	To implement the provisions of <i>Uninsured Motorist</i>	
997	<i>Identification Sunset Amendments</i> (House Bill 221, 2019	
998	General Session).	
999	ITEM 115 To Department of Public Safety - Programs & Operations	
1000	From General Fund	240,000
1001	From General Fund, One-Time	125,000
1002	Schedule of Programs:	
1003	CITS State Bureau of Investigation	240,000
1004	Department Commissioner's Office	5,000
1005	Department Intelligence Center	120,000
1006	ITEM 116 To Department of Public Safety - Bureau of Criminal	
1007	Identification	
1008	From General Fund Restricted - Concealed Weapons Account	20,000
1009	Schedule of Programs:	
1010	Non-Government/Other Services	20,000
1011	To implement the provisions of <i>Firearm Violence and</i>	
1012	<i>Suicide Prevention Amendments</i> (House Bill 17, 2019 General	
1013	Session).	
1014	ITEM 117 To Department of Public Safety - Bureau of Criminal	
1015	Identification	
1016	From Dedicated Credits Revenue	4,600
1017	From Dedicated Credits Revenue, One-Time	4,600
1018	Schedule of Programs:	
1019	Non-Government/Other Services	9,200

1020	To implement the provisions of <i>Offender Registry</i>	
1021	<i>Amendments</i> (House Bill 298, 2019 General Session).	
1022	ITEM 118	To Department of Public Safety - Bureau of Criminal
1023	Identification	
1024	From Dedicated Credits Revenue	(2,000)
1025	From Pass-through	(1,300)
1026	Schedule of Programs:	
1027	Non-Government/Other Services	(3,300)
1028	To implement the provisions of <i>School Employee</i>	
1029	<i>Background Checks</i> (House Bill 375, 2019 General Session).	
1030	ITEM 119	To Department of Public Safety - Bureau of Criminal
1031	Identification	
1032	From General Fund	250,000
1033	From General Fund, One-Time	250,000
1034	From Dedicated Credits Revenue	(134,300)
1035	From Dedicated Credits Revenue, One-Time	111,900
1036	Schedule of Programs:	
1037	Non-Government/Other Services	477,600
1038	To implement the provisions of <i>Expungement Act</i>	
1039	<i>Amendments</i> (House Bill 431, 2019 General Session).	
1040	UTAH COMMUNICATIONS AUTHORITY	
1041	ITEM 120	To Utah Communications Authority - Administrative Services
1042	Division	
1043	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	8,423,000
1044	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	(3,235,000)
1045	Schedule of Programs:	
1046	911 Division	5,188,000
1047	To implement the provisions of <i>Utah Communications</i>	
1048	<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
1049	Session).	
1050	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1051	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1052	ITEM 121	To Department of Administrative Services - Building Board
1053	Program	
1054	The Legislature intends that the Utah State Building Board	
1055	allocate \$1,400,000 in fiscal year 2020 capital improvement	
1056	funding to the Division of Facilities Construction and	
1057	Management for the demolition and remediation of the	

1058	building located at 210 South Rio Grande Street in Salt Lake	
1059	City.	
1060	ITEM 122 To Department of Administrative Services - Building Board	
1061	Program	
1062	From Capital Projects Fund	(80,400)
1063	Schedule of Programs:	
1064	Building Board Program	(80,400)
1065	To implement the provisions of <i>State Buildings</i>	
1066	<i>Amendments</i> (House Bill 349, 2019 General Session).	
1067	ITEM 123 To Department of Administrative Services - DFCM	
1068	Administration	
1069	The legislature intends, that prior to October 31st, 2019, all	
1070	Utah System of Higher Education institutions will develop and	
1071	submit to the Infrastructure and General Government	
1072	Appropriations Subcommittee and the Higher Education	
1073	Appropriations Subcommittee, a plan for achieving the Utah	
1074	System of Higher Education classroom utilization standards on	
1075	the main campus of each institution by 2025. Said plan shall	
1076	include the following: (1) The standard of 33.75 average hours	
1077	of instruction per week for Spring and Fall semesters; (2) The	
1078	standard of 66.7 percent seat occupancy in classrooms; and (3)	
1079	Increasing the summer utilization of classrooms.	
1080	ITEM 124 To Department of Administrative Services - DFCM	
1081	Administration	
1082	From Capital Projects Fund	80,400
1083	Schedule of Programs:	
1084	DFCM Administration	80,400
1085	To implement the provisions of <i>State Buildings</i>	
1086	<i>Amendments</i> (House Bill 349, 2019 General Session).	
1087	ITEM 125 To Department of Administrative Services - Executive Director	
1088	From General Fund, One-Time	4,060,000
1089	Schedule of Programs:	
1090	Executive Director	4,060,000
1091	ITEM 126 To Department of Administrative Services - Executive Director	
1092	From General Fund	(300)
1093	Schedule of Programs:	
1094	Executive Director	(300)
1095	To implement the provisions of <i>Transparency Website</i>	

1096	<i>Amendments</i> (House Bill 178, 2019 General Session).		
1097	ITEM 127	To Department of Administrative Services - Finance - Mandated	
1098		Under provisions of Section 67-19-43, Utah Code	
1099		Annotated, the employer defined contribution match for the	
1100		fiscal year beginning July 1, 2019 and ending June 30, 2020	
1101		shall be \$26 per pay period.	
1102	ITEM 128	To Department of Administrative Services - Finance - Mandated	
1103		From General Fund	1,306,000
1104		From General Fund, One-Time	(1,306,000)
1105		To implement the provisions of <i>Autism Amendments</i>	
1106		(Senate Bill 95, 2019 General Session).	
1107	ITEM 129	To Department of Administrative Services - Finance - Mandated -	
1108		Ethics Commissions	
1109		From General Fund	8,000
1110		Schedule of Programs:	
1111		Executive Branch Ethics Commission	4,000
1112		Political Subdivisions Ethics Commission	4,000
1113	ITEM 130	To Department of Administrative Services - Finance - Mandated -	
1114		Parental Defense	
1115		From General Fund	(95,200)
1116		From Dedicated Credits Revenue	(45,000)
1117		From Revenue Transfers	(9,000)
1118		From Beginning Nonlapsing Balances	(59,300)
1119		From Closing Nonlapsing Balances	86,300
1120		Schedule of Programs:	
1121		Parental Defense	(122,200)
1122		To implement the provisions of <i>Parental Defense Office</i>	
1123		<i>Amendments</i> (Senate Bill 251, 2019 General Session).	
1124	ITEM 131	To Department of Administrative Services - Finance	
1125		Administration	
1126		From General Fund	12,700
1127		From General Fund, One-Time	8,000
1128		Schedule of Programs:	
1129		Financial Reporting	20,700
1130		To implement the provisions of <i>Higher Education Capital</i>	
1131		<i>Facilities</i> (Senate Bill 102, 2019 General Session).	
1132	ITEM 132	To Department of Administrative Services - Inspector General of	
1133		Medicaid Services	

1134	The Legislature authorizes the Inspector General of	
1135	Medicaid Services to spend all available money, as authorized	
1136	by the Department of Health, in the Medicaid Expansion Fund	
1137	2252 for FY 2020 regardless of the amount appropriated as	
1138	allowed by the funds authorizing statute.	
1139	CAPITAL BUDGET	
1140	ITEM 133 To Capital Budget - Pass-Through	
1141	From General Fund, One-Time	300,000
1142	Schedule of Programs:	
1143	The Ice Sheet	150,000
1144	Peaks Olympic Ice Arena	150,000
1145	DEPARTMENT OF TECHNOLOGY SERVICES	
1146	ITEM 134 To Department of Technology Services - Chief Information	
1147	Officer	
1148	From General Fund, One-Time	500,000
1149	Schedule of Programs:	
1150	Chief Information Officer	500,000
1151	To implement the provisions of <i>Single User Data</i>	
1152	<i>Correlation Act</i> (Senate Bill 137, 2019 General Session).	
1153	ITEM 135 To Department of Technology Services - Chief Information	
1154	Officer	
1155	From General Fund	4,300
1156	Schedule of Programs:	
1157	Chief Information Officer	4,300
1158	To implement the provisions of <i>Utah Communications</i>	
1159	<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
1160	Session).	
1161	TRANSPORTATION	
1162	ITEM 136 To Transportation - Construction Management	
1163	The Legislature intends that the Department of	
1164	Transportation use \$800,000 from the Transportation Fund to	
1165	construct a sound barrier along Mountain View Corridor at	
1166	8157 South Mapleleaf Way, West Jordan.	
1167	ITEM 137 To Transportation - Construction Management	
1168	From Transportation Fund, One-Time	5,000,000
1169	Schedule of Programs:	
1170	Federal Construction - New	5,000,000
1171	To implement the provisions of <i>Right of Way Equity</i>	

1172	<i>Amendments</i> (House Bill 358, 2019 General Session).		
1173	ITEM 138	To Transportation - Engineering Services	
1174		From Transportation Fund	225,000
1175		Schedule of Programs:	
1176		Materials Lab	225,000
1177	ITEM 139	To Transportation - Engineering Services	
1178		From Transportation Fund	115,000
1179		From Transportation Fund, One-Time	755,000
1180		Schedule of Programs:	
1181		Research	870,000
1182		To implement the provisions of <i>Transportation</i>	
1183		<i>Governance and Funding Revisions</i> (Senate Bill 72, 2019	
1184		General Session).	
1185	ITEM 140	To Transportation - Operations/Maintenance Management	
1186		From General Fund, One-Time	2,000,000
1187		Schedule of Programs:	
1188		Equipment Purchases	2,000,000
1189	ITEM 141	To Transportation - Operations/Maintenance Management	
1190		From Transportation Fund	4,400
1191		Schedule of Programs:	
1192		Maintenance Administration	4,400
1193		To implement the provisions of <i>State Highway System</i>	
1194		<i>Amendments</i> (House Bill 157, 2019 General Session).	
1195	ITEM 142	To Transportation - Support Services	
1196		From General Fund, One-Time	492,200
1197		Schedule of Programs:	
1198		Administrative Services	492,200
1199	ITEM 143	To Transportation - Motorcycle Safety Awareness	
1200		From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account	
1201			12,500
1202		From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account,	
1203		One-Time	(3,100)
1204		Schedule of Programs:	
1205		Motorcycle Safety Awareness	9,400
1206		To implement the provisions of <i>Special Group License</i>	
1207		<i>Plate for Motorcycle Safety Awareness</i> (House Bill 65, 2019	
1208		General Session).	
1209	ITEM 144	To Transportation - Amusement Ride Safety	

1210	From General Fund	350,800
1211	Schedule of Programs:	
1212	Amusement Ride Safety	350,800
1213	To implement the provisions of <i>Amusement Ride Safety</i>	
1214	(House Bill 381, 2019 General Session).	
1215	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1216	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1217	ITEM 145 To Department of Alcoholic Beverage Control - DABC Operations	
1218	From Liquor Control Fund	42,300
1219	From Liquor Control Fund, One-Time	15,200
1220	Schedule of Programs:	
1221	Executive Director	57,500
1222	To implement the provisions of <i>Alcohol Amendments</i>	
1223	(House Bill 453, 2019 General Session).	
1224	ITEM 146 To Department of Alcoholic Beverage Control - DABC Operations	
1225	From Liquor Control Fund	190,000
1226	From Liquor Control Fund, One-Time	(190,000)
1227	To implement the provisions of <i>Revenue Bonds and</i>	
1228	<i>Capital Facilities Authorizations</i> (Senate Bill 9, 2019 General	
1229	Session).	
1230	ITEM 147 To Department of Alcoholic Beverage Control - DABC Operations	
1231	From Liquor Control Fund	57,500
1232	From Liquor Control Fund, One-Time	15,200
1233	Schedule of Programs:	
1234	Stores and Agencies	72,700
1235	To implement the provisions of <i>Beer Amendments</i> (Senate	
1236	Bill 132, 2019 General Session).	
1237	DEPARTMENT OF COMMERCE	
1238	ITEM 148 To Department of Commerce - Commerce General Regulation	
1239	From General Fund Restricted - Commerce Service Account	21,900
1240	Schedule of Programs:	
1241	Occupational and Professional Licensing	21,900
1242	To implement the provisions of <i>Occupational Licensing</i>	
1243	<i>Modifications</i> (House Bill 90, 2019 General Session).	
1244	ITEM 149 To Department of Commerce - Commerce General Regulation	
1245	From General Fund Restricted - Commerce Service Account	6,600
1246	Schedule of Programs:	
1247	Consumer Protection	6,600

1248		To implement the provisions of <i>Consumer Ticket</i>	
1249		<i>Protection Modifications</i> (House Bill 128, 2019 General	
1250		Session).	
1251	ITEM 150	To Department of Commerce - Commerce General Regulation	
1252		From Dedicated Credits Revenue	26,000
1253		From General Fund Restricted - Commerce Service Account	(100)
1254		Schedule of Programs:	
1255		Occupational and Professional Licensing	25,900
1256		To implement the provisions of <i>Professional Licensing</i>	
1257		<i>Amendments</i> (House Bill 187, 2019 General Session).	
1258	ITEM 151	To Department of Commerce - Commerce General Regulation	
1259		From General Fund Restricted - Commerce Service Account	4,000
1260		Schedule of Programs:	
1261		Occupational and Professional Licensing	4,000
1262		To implement the provisions of <i>Controlled Substance</i>	
1263		<i>Abuse Amendments</i> (House Bill 191, 2019 General Session).	
1264	ITEM 152	To Department of Commerce - Commerce General Regulation	
1265		From General Fund Restricted - Commerce Service Account	148,000
1266		Schedule of Programs:	
1267		Administration	148,000
1268		To implement the provisions of <i>Regulatory Sandbox</i>	
1269		(House Bill 378, 2019 General Session).	
1270	ITEM 153	To Department of Commerce - Commerce General Regulation	
1271		From General Fund Restricted - Pawnbroker Operations, One-Time	77,000
1272		Schedule of Programs:	
1273		Consumer Protection	77,000
1274		To implement the provisions of <i>Pawnshop and Secondhand</i>	
1275		<i>Merchandise Amendments</i> (House Bill 394, 2019 General	
1276		Session).	
1277	ITEM 154	To Department of Commerce - Commerce General Regulation	
1278		From General Fund Restricted - Commerce Service Account	7,100
1279		Schedule of Programs:	
1280		Consumer Protection	7,100
1281		To implement the provisions of <i>Consumer Ticket</i>	
1282		<i>Protection Amendments</i> (Senate Bill 69, 2019 General	
1283		Session).	
1284	ITEM 155	To Department of Commerce - Commerce General Regulation	
1285		From Dedicated Credits Revenue, One-Time	562,500

1286	Schedule of Programs:	
1287	Real Estate	562,500
1288	To implement the provisions of <i>Real Estate Amendments</i>	
1289	(Senate Bill 140, 2019 General Session).	
1290	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1291	ITEM 156 To Governor's Office of Economic Development - Business	
1292	Development	
1293	From Dedicated Credits Revenue	80,000
1294	From Dedicated Credits Revenue, One-Time	40,000
1295	Schedule of Programs:	
1296	Corporate Recruitment and Business Services	120,000
1297	To implement the provisions of <i>Community Reinvestment</i>	
1298	<i>Agency Report Amendments</i> (Senate Bill 56, 2019 General	
1299	Session).	
1300	ITEM 157 To Governor's Office of Economic Development - Office of	
1301	Tourism	
1302	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,000,000
1303	From General Fund Restricted - Tourism Marketing Performance	(24,000,000)
1304	From General Fund Restricted - Tourism Marketing Performance, One-Time	
1305		25,000,000
1306	Schedule of Programs:	
1307	Film Commission	1,000,000
1308	Marketing and Advertising	1,000,000
1309	ITEM 158 To Governor's Office of Economic Development - Pass-Through	
1310	From General Fund	1,425,000
1311	From General Fund, One-Time	1,855,000
1312	Schedule of Programs:	
1313	Pass-Through	3,280,000
1314	ITEM 159 To Governor's Office of Economic Development - STEM Action	
1315	Center	
1316	From General Fund	(10,824,300)
1317	From General Fund, One-Time	(2,100)
1318	From Dedicated Credits Revenue	(1,536,900)
1319	Schedule of Programs:	
1320	STEM Action Center	(3,106,000)
1321	STEM Action Center - Grades 6-8	(4,257,300)
1322	STEM College Ready Math	(5,000,000)
1323	To implement the provisions of <i>Economic Development</i>	

1324	<i>Amendments</i> (Senate Bill 172, 2019 General Session).		
1325	ITEM 160	To Governor's Office of Economic Development - Utah Office of	
1326		Outdoor Recreation	
1327		From Outdoor Recreation Infrastructure Account	1,000,000
1328		Schedule of Programs:	
1329		Outdoor Recreational Infrastructure Grant Program	1,000,000
1330		To implement the provisions of <i>Outdoor Recreation Grant</i>	
1331	<i>Amendments</i> (Senate Bill 249, 2019 General Session).		
1332	ITEM 161	To Governor's Office of Economic Development - Talent Ready	
1333		Utah Center	
1334		From General Fund	1,000
1335		Schedule of Programs:	
1336		Talent Ready Utah Center	1,000
1337		To implement the provisions of <i>Boards and Commissions</i>	
1338	<i>Amendments</i> (House Bill 387, 2019 General Session).		
1339	ITEM 162	To Governor's Office of Economic Development - Talent Ready	
1340		Utah Center	
1341		From General Fund	165,000
1342		Schedule of Programs:	
1343		Talent Ready Utah Center	165,000
1344		To implement the provisions of <i>Utah Apprenticeship Act</i>	
1345	(Senate Bill 138, 2019 General Session).		
1346	DEPARTMENT OF HERITAGE AND ARTS		
1347	ITEM 163	To Department of Heritage and Arts - Division of Arts and	
1348		Museums	
1349		The Legislature intends that the FY 2020 appropriation for	
1350		Community Arts grants be used for museums and arts grants.	
1351	ITEM 164	To Department of Heritage and Arts - Commission on Service and	
1352		Volunteerism	
1353		From General Fund	205,200
1354		Schedule of Programs:	
1355		Commission on Service and Volunteerism	205,200
1356		To implement the provisions of <i>Boards and Commissions</i>	
1357	<i>Amendments</i> (House Bill 387, 2019 General Session).		
1358		The Legislature intends that the appropriation of \$205,200	
1359		be used to continue to support civics and character education	
1360		initiatives, including professional learning, that promote the	
1361		knowledge, skills and dispositions necessary for civic	

1362		engagement and character development.	
1363	ITEM 165	To Department of Heritage and Arts - Pass-Through	
1364		From General Fund	50,000
1365		From General Fund, One-Time	1,130,000
1366		Schedule of Programs:	
1367		Pass-Through	1,180,000
1368	ITEM 166	To Department of Heritage and Arts - State History	
1369		From General Fund, One-Time	5,000
1370		Schedule of Programs:	
1371		Administration	5,000
1372		To implement the provisions of <i>World War II Memorial</i>	
1373		<i>Commission</i> (House Bill 369, 2019 General Session).	
1374	ITEM 167	To Department of Heritage and Arts - Stem Action Center	
1375		From General Fund, One-Time	25,000
1376		Schedule of Programs:	
1377		STEM Action Center	25,000
1378	ITEM 168	To Department of Heritage and Arts - Stem Action Center	
1379		From General Fund	5,824,300
1380		From General Fund, One-Time	2,100
1381		From Dedicated Credits Revenue	1,536,900
1382		Schedule of Programs:	
1383		STEM Action Center	3,106,000
1384		STEM Action Center - Grades 6-8	4,257,300
1385		To implement the provisions of <i>Economic Development</i>	
1386		<i>Amendments</i> (Senate Bill 172, 2019 General Session).	
1387		INSURANCE DEPARTMENT	
1388	ITEM 169	To Insurance Department - Insurance Department Administration	
1389		From General Fund	9,800
1390		Schedule of Programs:	
1391		Administration	9,800
1392		To implement the provisions of <i>Insurance Amendments</i>	
1393		(House Bill 55, 2019 General Session).	
1394	ITEM 170	To Insurance Department - Insurance Department Administration	
1395		From General Fund Restricted - Insurance Department Acct.	6,300
1396		From General Fund Restricted - Insurance Department Acct., One-Time	6,800
1397		Schedule of Programs:	
1398		Administration	13,100
1399		To implement the provisions of <i>Medical Treatment</i>	

1400	<i>Authorization Amendments (Senate Bill 264, 2019 General</i>		
1401	<i>Session).</i>		
1402	UTAH STATE TAX COMMISSION		
1403	ITEM 171	To Utah State Tax Commission - Tax Administration	
1404		From Dedicated Credits Revenue, One-Time	7,500
1405		Schedule of Programs:	
1406		Motor Vehicles	7,500
1407		To implement the provisions of <i>Special Group License</i>	
1408		<i>Plate for Motorcycle Safety Awareness (House Bill 65, 2019</i>	
1409		<i>General Session).</i>	
1410	ITEM 172	To Utah State Tax Commission - Tax Administration	
1411		From Dedicated Credits Revenue, One-Time	7,500
1412		Schedule of Programs:	
1413		Motor Vehicles	7,500
1414		To implement the provisions of <i>Transportation of Veterans</i>	
1415		<i>to Memorials Support Special Group License Plate (House Bill</i>	
1416		<i>175, 2019 General Session).</i>	
1417	ITEM 173	To Utah State Tax Commission - Tax Administration	
1418		From General Fund, One-Time	7,500
1419		Schedule of Programs:	
1420		Motor Vehicles	7,500
1421		To implement the provisions of <i>Civil Air Patrol License</i>	
1422		<i>Plate (House Bill 184, 2019 General Session).</i>	
1423	SOCIAL SERVICES		
1424	DEPARTMENT OF HEALTH		
1425	ITEM 174	To Department of Health - Children's Health Insurance Program	
1426		From General Fund	(292,900)
1427		From General Fund, One-Time	440,900
1428		From General Fund Restricted - Tobacco Settlement Account, One-Time	(292,900)
1429		Schedule of Programs:	
1430		Children's Health Insurance Program	(144,900)
1431		To implement the provisions of <i>Medicaid Expansion</i>	
1432		<i>Adjustments (Senate Bill 96, 2019 General Session).</i>	
1433	ITEM 175	To Department of Health - Disease Control and Prevention	
1434		From General Fund	400,000
1435		From General Fund, One-Time	250,000
1436		Schedule of Programs:	
1437		Health Promotion	650,000

1438		Notwithstanding the fee amount authorized in S.B. 8, State	
1439		Agency Fees and Internal Service Fund Rate Authorization and	
1440		Appropriations, the fee for "Cremation Authorization Review	
1441		and authorize," the Legislature intends that this fee be set at	
1442		\$150 for FY 2020.	
1443	ITEM 176	To Department of Health - Disease Control and Prevention	
1444		From General Fund	5,400
1445		Schedule of Programs:	
1446		Health Promotion	5,400
1447		To implement the provisions of <i>Student Asthma Relief</i>	
1448		<i>Amendments</i> (House Bill 344, 2019 General Session).	
1449	ITEM 177	To Department of Health - Disease Control and Prevention	
1450		From General Fund	6,800
1451		Schedule of Programs:	
1452		Epidemiology	6,800
1453		To implement the provisions of <i>Prohibition of Genital</i>	
1454		<i>Mutilation</i> (House Bill 430, 2019 General Session).	
1455	ITEM 178	To Department of Health - Disease Control and Prevention	
1456		From General Fund	32,000
1457		Schedule of Programs:	
1458		Health Promotion	32,000
1459		To implement the provisions of <i>Public Education Vision</i>	
1460		<i>Screening</i> (Senate Bill 143, 2019 General Session).	
1461	ITEM 179	To Department of Health - Executive Director's Operations	
1462		From General Fund	2,000
1463		Schedule of Programs:	
1464		Center for Health Data and Informatics	2,000
1465		To implement the provisions of <i>Transparency Website</i>	
1466		<i>Amendments</i> (House Bill 178, 2019 General Session).	
1467	ITEM 180	To Department of Health - Family Health and Preparedness	
1468		From General Fund, One-Time	(400,000)
1469		Schedule of Programs:	
1470		Primary Care	(400,000)
1471	ITEM 181	To Department of Health - Family Health and Preparedness	
1472		From General Fund	2,000
1473		Schedule of Programs:	
1474		Maternal and Child Health	2,000
1475		To implement the provisions of <i>Down Syndrome</i>	

1476		<i>Nondiscrimination Abortion Act</i> (House Bill 166, 2019 General	
1477		Session).	
1478	ITEM 182	To Department of Health - Family Health and Preparedness	
1479		From General Fund	(1,800)
1480		Schedule of Programs:	
1481		Child Development	(1,800)
1482		To implement the provisions of <i>School Employee</i>	
1483		<i>Background Checks</i> (House Bill 375, 2019 General Session).	
1484	ITEM 183	To Department of Health - Family Health and Preparedness	
1485		From General Fund	43,800
1486		Schedule of Programs:	
1487		Director's Office	43,800
1488		To implement the provisions of <i>Anesthesia and Sedation</i>	
1489		<i>Related Provisions Reauthorization</i> (Senate Bill 30, 2019	
1490		General Session).	
1491	ITEM 184	To Department of Health - Family Health and Preparedness	
1492		From General Fund	3,500
1493		Schedule of Programs:	
1494		Emergency Medical Services and Preparedness	3,500
1495		To implement the provisions of <i>Air Ambulance Revisions</i>	
1496		(Senate Bill 74, 2019 General Session).	
1497	ITEM 185	To Department of Health - Family Health and Preparedness	
1498		From Dedicated Credits Revenue	12,500
1499		Schedule of Programs:	
1500		Emergency Medical Services and Preparedness	12,500
1501		To implement the provisions of <i>Secure Transport</i>	
1502		<i>Designation Amendments</i> (Senate Bill 85, 2019 General	
1503		Session).	
1504	ITEM 186	To Department of Health - Medicaid and Health Financing	
1505		From General Fund	(71,800)
1506		From Nursing Care Facilities Provider Assessment Fund	71,800
1507	ITEM 187	To Department of Health - Medicaid and Health Financing	
1508		From General Fund	(400)
1509		From Federal Funds	(400)
1510		Schedule of Programs:	
1511		Financial Services	(800)
1512		To implement the provisions of <i>Health Care Amendments</i>	
1513		(House Bill 366, 2019 General Session).	

1514	ITEM 188	To Department of Health - Medicaid and Health Financing	
1515		From General Fund, One-Time	900
1516		From Federal Funds, One-Time	900
1517		Schedule of Programs:	
1518		Coverage and Reimbursement Policy	1,800
1519		To implement the provisions of <i>Telemedicine</i>	
1520		<i>Reimbursement Amendments</i> (House Bill 392, 2019 General	
1521		Session).	
1522	ITEM 189	To Department of Health - Medicaid and Health Financing	
1523		From General Fund	97,000
1524		From Federal Funds	97,000
1525		Schedule of Programs:	
1526		Authorization and Community Based Services	194,000
1527		To implement the provisions of <i>Joint Resolution Regarding</i>	
1528		<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1529		2019 General Session).	
1530	ITEM 190	To Department of Health - Medicaid and Health Financing	
1531		From Federal Funds	56,500
1532		From Federal Funds, One-Time	7,500
1533		From Dedicated Credits Revenue	45,500
1534		From Dedicated Credits Revenue, One-Time	2,500
1535		Schedule of Programs:	
1536		Authorization and Community Based Services	17,500
1537		Eligibility Policy	75,000
1538		Financial Services	10,000
1539		Medicaid Operations	9,500
1540		To implement the provisions of <i>Medicaid Dental Coverage</i>	
1541		<i>Amendments</i> (Senate Bill 11, 2019 General Session).	
1542	ITEM 191	To Department of Health - Medicaid and Health Financing	
1543		From Federal Funds	6,065,000
1544		From Federal Funds, One-Time	(3,650,000)
1545		From Dedicated Credits Revenue	(550,000)
1546		From Medicaid Expansion Fund	1,967,300
1547		From Medicaid Expansion Fund, One-Time	(317,100)
1548		Schedule of Programs:	
1549		Department of Workforce Services' Seeded Services	(140,000)
1550		Medicaid Operations	3,570,200
1551		Other Seeded Services	85,000

1552		To implement the provisions of <i>Medicaid Expansion</i>	
1553		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1554	ITEM 192	To Department of Health - Medicaid and Health Financing	
1555		From Federal Funds	200
1556		From Dedicated Credits Revenue	200
1557		Schedule of Programs:	
1558		Medicaid Operations	400
1559		To implement the provisions of <i>Mental Health Services in</i>	
1560		<i>Schools</i> (Senate Bill 106, 2019 General Session).	
1561	ITEM 193	To Department of Health - Medicaid Services	
1562		From General Fund	1,292,800
1563		From Federal Funds	7,886,200
1564		From Nursing Care Facilities Provider Assessment Fund	2,320,000
1565		Schedule of Programs:	
1566		Accountable Care Organizations	654,200
1567		Home and Community Based Waivers	1,272,700
1568		Home Health and Hospice	2,241,200
1569		Nursing Home	6,960,900
1570		Other Services	370,000
1571	ITEM 194	To Department of Health - Medicaid Services	
1572		From Federal Funds	16,461,800
1573		From Hospital Provider Assessment Fund	7,545,500
1574		Schedule of Programs:	
1575		Outpatient Hospital	24,007,300
1576		To implement the provisions of <i>Reauthorization of</i>	
1577		<i>Hospital Provider Assessment Act</i> (House Bill 37, 2019	
1578		General Session).	
1579	ITEM 195	To Department of Health - Medicaid Services	
1580		From General Fund	(1,538,000)
1581		From General Fund, One-Time	496,000
1582		From Federal Funds	(3,240,800)
1583		From Federal Funds, One-Time	1,082,100
1584		Schedule of Programs:	
1585		Accountable Care Organizations	1,419,100
1586		Intermediate Care Facilities for the Intellectually Disabled	(4,619,800)
1587		To implement the provisions of <i>Joint Resolution Regarding</i>	
1588		<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1589		2019 General Session).	

1590	ITEM 196	To Department of Health - Medicaid Services	
1591		From Federal Funds	2,524,000
1592		From Federal Funds, One-Time	(157,500)
1593		From Dedicated Credits Revenue	1,171,000
1594		From Dedicated Credits Revenue, One-Time	(90,500)
1595		Schedule of Programs:	
1596		Dental Services	3,321,000
1597		Medicaid Expansion 2017	111,000
1598		Provider Reimbursement Information System for Medicaid	15,000
1599		To implement the provisions of <i>Medicaid Dental Coverage</i>	
1600		<i>Amendments</i> (Senate Bill 11, 2019 General Session).	
1601	ITEM 197	To Department of Health - Medicaid Services	
1602		From General Fund	5,600
1603		From Federal Funds	94,700
1604		From Expendable Receipts	20,200
1605		Schedule of Programs:	
1606		Medicaid Expansion 2017	56,300
1607		Mental Health and Substance Abuse	64,200
1608		To implement the provisions of <i>Assisted Outpatient</i>	
1609		<i>Treatment for Mental Illness</i> (Senate Bill 39, 2019 General	
1610		Session).	
1611	ITEM 198	To Department of Health - Medicaid Services	
1612		From General Fund, One-Time	1,048,200
1613		From Federal Funds	471,327,300
1614		From Federal Funds, One-Time	(287,905,800)
1615		From Dedicated Credits Revenue	(5,500,000)
1616		From Medicaid Expansion Fund	54,212,000
1617		From Medicaid Expansion Fund, One-Time	40,500,000
1618		From General Fund Restricted - Tobacco Settlement Account, One-Time	292,900
1619		Schedule of Programs:	
1620		Accountable Care Organizations	53,452,100
1621		Medicaid Expansion 2017	232,836,300
1622		Other Services	(16,580,700)
1623		Pharmacy	4,266,900
1624		To implement the provisions of <i>Medicaid Expansion</i>	
1625		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1626	ITEM 199	To Department of Health - Medicaid Services	
1627		From Federal Funds	25,000

1628	From Dedicated Credits Revenue	11,000
1629	Schedule of Programs:	
1630	School Based Skills Development	36,000
1631	To implement the provisions of <i>Mental Health Services in</i>	
1632	<i>Schools</i> (Senate Bill 106, 2019 General Session).	
1633	ITEM 200 To Department of Health - Medicaid Services	
1634	From General Fund, One-Time	1,100
1635	From Federal Funds, One-Time	1,100
1636	Schedule of Programs:	
1637	Home and Community Based Waivers	2,200
1638	To implement the provisions of <i>Caregiver Compensation</i>	
1639	<i>Amendments</i> (Senate Bill 237, 2019 General Session).	
1640	DEPARTMENT OF HUMAN SERVICES	
1641	ITEM 201 To Department of Human Services - Division of Aging and Adult	
1642	Services	
1643	From General Fund	322,200
1644	From Revenue Transfers	(322,200)
1645	ITEM 202 To Department of Human Services - Executive Director	
1646	Operations	
1647	The Legislature authorizes the Department of Human	
1648	Services to spend all available money, as authorized by the	
1649	Department of Health, in the Medicaid Expansion Fund 2252	
1650	for FY 2020 regardless of the amount appropriated as allowed	
1651	by the fund's authorizing statute.	
1652	ITEM 203 To Department of Human Services - Office of Public Guardian	
1653	From General Fund	116,000
1654	From Revenue Transfers	78,000
1655	Schedule of Programs:	
1656	Office of Public Guardian	194,000
1657	To implement the provisions of <i>Joint Resolution Regarding</i>	
1658	<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1659	2019 General Session).	
1660	ITEM 204 To Department of Human Services - Office of Recovery Services	
1661	From Medicaid Expansion Fund	50,000
1662	From Revenue Transfers	50,000
1663	Schedule of Programs:	
1664	Medical Collections	100,000
1665	To implement the provisions of <i>Medicaid Expansion</i>	

1666	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1667	ITEM 205	To Department of Human Services - Division of Services for
1668		People with Disabilities
1669		From General Fund 350,000
1670		From Revenue Transfers 763,600
1671		Schedule of Programs:
1672		Community Supports Waiver 1,113,600
1673	ITEM 206	To Department of Human Services - Division of Services for
1674		People with Disabilities
1675		From General Fund 8,649,000
1676		From General Fund, One-Time (4,231,000)
1677		From Revenue Transfers 17,577,700
1678		From Revenue Transfers, One-Time (8,714,100)
1679		Schedule of Programs:
1680		Community Supports Waiver 11,771,500
1681		Non-waiver Services 355,200
1682		Service Delivery 1,154,900
1683		To implement the provisions of <i>Joint Resolution Regarding</i>
1684		<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,
1685		2019 General Session).
1686	ITEM 207	To Department of Human Services - Division of Services for
1687		People with Disabilities
1688		From General Fund, One-Time 1,100
1689		From Federal Funds, One-Time 1,100
1690		Schedule of Programs:
1691		Service Delivery 2,200
1692		To implement the provisions of <i>Caregiver Compensation</i>
1693		<i>Amendments</i> (Senate Bill 237, 2019 General Session).
1694	ITEM 208	To Department of Human Services - Division of Substance Abuse
1695		and Mental Health
1696		From General Fund 25,000
1697		From General Fund, One-Time 100,000
1698		Schedule of Programs:
1699		Community Mental Health Services 125,000
1700	ITEM 209	To Department of Human Services - Division of Substance Abuse
1701		and Mental Health
1702		From General Fund 3,400
1703		Schedule of Programs:

S.B. 3**03-14-19 06:02 PM**

1704	State Hospital	3,400
1705	To implement the provisions of <i>Secure Transport</i>	
1706	<i>Designation Amendments</i> (Senate Bill 85, 2019 General	
1707	Session).	
1708	ITEM 210 To Department of Human Services - Division of Substance Abuse	
1709	and Mental Health	
1710	From General Fund	(3,256,800)
1711	Schedule of Programs:	
1712	Local Substance Abuse Services	(3,123,600)
1713	Mental Health Centers	(133,200)
1714	To implement the provisions of <i>Medicaid Expansion</i>	
1715	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1716	DEPARTMENT OF WORKFORCE SERVICES	
1717	ITEM 211 To Department of Workforce Services - Housing and Community	
1718	Development	
1719	From General Fund, One-Time	400,000
1720	Schedule of Programs:	
1721	Community Development	200,000
1722	Homeless Committee	200,000
1723	The Legislature intends that the Utah State Building Board	
1724	allocate \$1,400,000 in FY 2020 Capital Improvement funding	
1725	to the Division of Facilities Construction and Management for	
1726	the demolition and remediation of the building located at 210	
1727	South Rio Grande Street in Salt Lake City.	
1728	ITEM 212 To Department of Workforce Services - Housing and Community	
1729	Development	
1730	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1731		(198,200)
1732	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1733	One-Time	101,300
1734	Schedule of Programs:	
1735	Homeless Committee	(96,900)
1736	To implement the provisions of <i>Homeless Shelter Funding</i>	
1737	<i>Revisions</i> (House Bill 203, 2019 General Session).	
1738	ITEM 213 To Department of Workforce Services - Office of Child Care	
1739	From General Fund	(1,900)
1740	From General Fund, One-Time	(600)
1741	Schedule of Programs:	

1742	Intergenerational Poverty School Readiness Scholarship	(2,500)	
1743	ITEM 214 To Department of Workforce Services - Operations and Policy		
1744	From General Fund		1,900
1745	From General Fund, One-Time		51,600
1746	Schedule of Programs:		
1747	Workforce Development	53,500	
1748	The Legislature authorizes the Department of Workforce		
1749	Services to spend all available money, as authorized by the		
1750	Department of Health, in the Medicaid Expansion Fund 2252		
1751	for FY 2020 regardless of the amount appropriated as allowed		
1752	by the funds authorizing statute.		
1753	The Legislature intends that the recipient of funding for		
1754	CIRCLES Intergenerational Poverty Reduction Initiative		
1755	provide a report to the Office of the Legislative Fiscal Analyst		
1756	that details the following: (1) what specific savings were		
1757	generated, (2) who received the savings, and (3) what the		
1758	funding sources were for these savings; the recipient shall		
1759	provide the report by August 31, 2020.		
1760	ITEM 215 To Department of Workforce Services - Operations and Policy		
1761	From General Fund		128,800
1762	Schedule of Programs:		
1763	Workforce Development	128,800	
1764	To implement the provisions of <i>Apprenticeship</i>		
1765	<i>Opportunity Awareness</i> (House Bill 280, 2019 General		
1766	Session).		
1767	ITEM 216 To Department of Workforce Services - Operations and Policy		
1768	From Medicaid Expansion Fund		1,010,600
1769	From Medicaid Expansion Fund, One-Time		(1,055,000)
1770	From Revenue Transfers		3,030,000
1771	From Revenue Transfers, One-Time		(3,170,000)
1772	Schedule of Programs:		
1773	Eligibility Services	(184,400)	
1774	To implement the provisions of <i>Medicaid Expansion</i>		
1775	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).		
1776	ITEM 217 To Department of Workforce Services - State Office of		
1777	Rehabilitation		
1778	From General Fund		(32,200)
1779	Schedule of Programs:		

1780	Blind and Visually Impaired	(32,200)
1781	To implement the provisions of <i>Public Education Vision</i>	
1782	<i>Screening</i> (Senate Bill 143, 2019 General Session).	
1783	HIGHER EDUCATION	
1784	UNIVERSITY OF UTAH	
1785	ITEM 218 To University of Utah - Education and General	
1786	From General Fund	146,000,000
1787	From General Fund, One-Time	210,000
1788	From Education Fund	(145,000,000)
1789	From Education Fund, One-Time	(1,500,000)
1790	Schedule of Programs:	
1791	Education and General	(290,000)
1792	The Legislature intends that the University of Utah may use	
1793	up to \$1,000,000 appropriated ongoing for a program that	
1794	promotes the development, acceleration and commercialization	
1795	of technology and innovation by teaming industry and	
1796	university research expertise to address specific technology	
1797	problems or gaps identified by companies that have a	
1798	substantial presence in Utah and have identified a specific	
1799	technology challenge whose solution would result in economic	
1800	impact for the state.	
1801	The Legislature intends that \$210,000 of the funding	
1802	provided by this item be allocated as follows to the Kem C.	
1803	Gardner Institute: (a) \$10,000, one-time, to Item 203 of the	
1804	New and Current Fiscal Year Supplemental Appropriations Act	
1805	(Senate Bill 2, 2019 General Session) for costs related to tax	
1806	revenue and incidence forecasting and research; and (b)	
1807	\$200,000, one-time, to Item 203 of the New and Current Fiscal	
1808	Year Supplemental Appropriations Act (Senate Bill 2, 2019	
1809	General Session) for the development of an air quality and	
1810	climate research study to be delivered no later than December	
1811	13th, 2019.	
1812	The Legislature intends that \$486,600 of the funding in	
1813	Item 4 of the Higher Education Base Budget (House Bill 1,	
1814	2019 General Session) be allocated to support personnel costs	
1815	related to the Kem C. Gardner Institute's demographic and	
1816	economic projection functions.	
1817	ITEM 219 To University of Utah - School of Medicine	

1818	From General Fund	800,000
1819	From General Fund, One-Time	(800,000)
1820	To implement the provisions of <i>Psychiatry Medical</i>	
1821	<i>Residents Amendments</i> (House Bill 174, 2019 General	
1822	Session).	
1823	ITEM 220 To University of Utah - Cancer Research and Treatment	
1824	From General Fund, One-Time	5,000,000
1825	Schedule of Programs:	
1826	Cancer Research and Treatment	5,000,000
1827	It is the intent of the legislature to appropriate \$5,000,000	
1828	one-time to the University of Utah Huntsman Cancer Institute	
1829	to advance research focused on enhanced function of elephant	
1830	p53 to understand mechanisms of cancer resistance and	
1831	develop novel p53-based therapeutics for the treatment of	
1832	cancer.	
1833	ITEM 221 To University of Utah - University Hospital	
1834	From General Fund, One-Time	500,000
1835	Schedule of Programs:	
1836	University Hospital	500,000
1837	It is the intent of the legislature to appropriate \$500,000	
1838	one-time to the University of Utah Center for Medical	
1839	Innovation to promote medical and global health innovation,	
1840	with an emphasis on medical device development.	
1841	UTAH STATE UNIVERSITY	
1842	ITEM 222 To Utah State University - Education and General	
1843	From General Fund	93,900
1844	Schedule of Programs:	
1845	Education and General	93,900
1846	ITEM 223 To Utah State University - Education and General	
1847	From Education Fund	596,600
1848	From Education Fund, One-Time	(596,600)
1849	To implement the provisions of <i>Revenue Bonds and</i>	
1850	<i>Capital Facilities Authorizations</i> (Senate Bill 9, 2019 General	
1851	Session).	
1852	ITEM 224 To Utah State University - USU - Eastern Education and General	
1853	From Education Fund, One-Time	250,000
1854	Schedule of Programs:	
1855	USU - Eastern Education and General	250,000

S.B. 3**03-14-19 06:02 PM**

1856	SOUTHERN UTAH UNIVERSITY	
1857	ITEM 225 To Southern Utah University - Education and General	
1858	From Education Fund	1,000,000
1859	Schedule of Programs:	
1860	Education and General	1,000,000
1861	SALT LAKE COMMUNITY COLLEGE	
1862	ITEM 226 To Salt Lake Community College - Education and General	
1863	From Education Fund	60,000
1864	Schedule of Programs:	
1865	Education and General	60,000
1866	STATE BOARD OF REGENTS	
1867	ITEM 227 To State Board of Regents - Administration	
1868	From Education Fund	5,800
1869	Schedule of Programs:	
1870	Administration	5,800
1871	To implement the provisions of <i>Utah Communications</i>	
1872	<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
1873	Session).	
1874	ITEM 228 To State Board of Regents - Student Assistance	
1875	From General Fund	40,000
1876	Schedule of Programs:	
1877	Student Prosperity Savings Program	40,000
1878	ITEM 229 To State Board of Regents - Student Assistance	
1879	From Education Fund	304,100
1880	Schedule of Programs:	
1881	T.H. Bell Teaching Incentive Loans Program	304,100
1882	To implement the provisions of <i>T.H. Bell Program</i>	
1883	<i>Amendments</i> (House Bill 188, 2019 General Session).	
1884	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1885	DEPARTMENT OF AGRICULTURE AND FOOD	
1886	ITEM 230 To Department of Agriculture and Food - Administration	
1887	From Dedicated Credits Revenue	172,000
1888	Schedule of Programs:	
1889	Chemistry Laboratory	172,000
1890	To implement the provisions of <i>Kratom Consumer</i>	
1891	<i>Protection Act</i> (Senate Bill 58, 2019 General Session).	
1892	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1893	ITEM 231 To Department of Environmental Quality - Air Quality	

1894	From General Fund, One-Time	50,000
1895	Schedule of Programs:	
1896	Air Quality	50,000
1897	ITEM 232 To Department of Environmental Quality - Air Quality	
1898	From General Fund, One-Time	4,000,000
1899	Schedule of Programs:	
1900	Air Quality	4,000,000
1901	To implement the provisions of <i>Voluntary Wood Burning</i>	
1902	<i>Conversion Program</i> (House Bill 357, 2019 General Session).	
1903	ITEM 233 To Department of Environmental Quality - Air Quality	
1904	From General Fund	(30,300)
1905	From General Fund, One-Time	30,300
1906	To implement the provisions of <i>Boards and Commissions</i>	
1907	<i>Amendments</i> (House Bill 387, 2019 General Session).	
1908	ITEM 234 To Department of Environmental Quality - Air Quality	
1909	From General Fund	5,600
1910	From General Fund, One-Time	292,500
1911	Schedule of Programs:	
1912	Air Quality	298,100
1913	To implement the provisions of <i>Environmental Quality</i>	
1914	<i>Monitoring Amendments</i> (Senate Bill 144, 2019 General	
1915	Session).	
1916	ITEM 235 To Department of Environmental Quality - Waste Management	
1917	and Radiation Control	
1918	From Dedicated Credits Revenue	230,000
1919	Schedule of Programs:	
1920	Waste Management and Radiation Control	230,000
1921	To implement the provisions of <i>Radioactive Waste</i>	
1922	<i>Amendments</i> (House Bill 220, 2019 General Session).	
1923	ITEM 236 To Department of Environmental Quality - Water Quality	
1924	From General Fund, One-Time	163,100
1925	Schedule of Programs:	
1926	Water Quality	163,100
1927	To implement the provisions of <i>Environmental Quality</i>	
1928	<i>Monitoring Amendments</i> (Senate Bill 144, 2019 General	
1929	Session).	
1930	GOVERNOR'S OFFICE	
1931	ITEM 237 To Governor's Office - Office of Energy Development	

S.B. 3**03-14-19 06:02 PM**

1932	From General Fund	5,000
1933	From General Fund, One-Time	2,200
1934	Schedule of Programs:	
1935	Office of Energy Development	7,200
1936	To implement the provisions of <i>Hydrogen Fuel Production</i>	
1937	<i>Amendments</i> (House Bill 109, 2019 General Session).	
1938	DEPARTMENT OF NATURAL RESOURCES	
1939	ITEM 238 To Department of Natural Resources - DNR Pass Through	
1940	From General Fund	500,000
1941	Schedule of Programs:	
1942	DNR Pass Through	500,000
1943	ITEM 239 To Department of Natural Resources - Forestry, Fire and State	
1944	Lands	
1945	From General Fund, One-Time	(1,400,000)
1946	From General Fund Restricted - Sovereign Lands Management, One-Time	1,500,000
1947	Schedule of Programs:	
1948	Project Management	100,000
1949	ITEM 240 To Department of Natural Resources - Parks and Recreation	
1950	From General Fund Restricted - Off-highway Vehicle	5,000
1951	From General Fund Restricted - Off-highway Vehicle, One-Time	(2,500)
1952	Schedule of Programs:	
1953	Park Operation Management	2,500
1954	To implement the provisions of <i>Off-highway Vehicle</i>	
1955	<i>Permit Amendments</i> (House Bill 105, 2019 General Session).	
1956	ITEM 241 To Department of Natural Resources - Parks and Recreation	
1957	From General Fund Restricted - State Park Fees	5,000
1958	Schedule of Programs:	
1959	Park Operation Management	5,000
1960	To implement the provisions of <i>Wildlife Management Area</i>	
1961	<i>Amendments</i> (House Bill 265, 2019 General Session).	
1962	ITEM 242 To Department of Natural Resources - Water Rights	
1963	From General Fund, One-Time	20,000
1964	Schedule of Programs:	
1965	Technical Services	20,000
1966	To implement the provisions of <i>Secondary Water</i>	
1967	<i>Requirements</i> (Senate Bill 52, 2019 General Session).	
1968	ITEM 243 To Department of Natural Resources - Watershed	
1969	The Legislature intends that the \$2 million appropriated for	

1970	the Water Development Fund in Item 293, S.B. 2, 2019	
1971	General Session, be used for projects that benefit both wildlife	
1972	and livestock.	
1973	ITEM 244 To Department of Natural Resources - Wildlife Resources	
1974	From General Fund	50,000
1975	From General Fund, One-Time	50,000
1976	Schedule of Programs:	
1977	Law Enforcement	100,000
1978	To implement the provisions of <i>Expungement Act</i>	
1979	<i>Amendments</i> (House Bill 431, 2019 General Session).	
1980	PUBLIC LANDS POLICY COORDINATING OFFICE	
1981	ITEM 245 To Public Lands Policy Coordinating Office	
1982	From General Fund, One-Time	100,000
1983	Schedule of Programs:	
1984	Public Lands Policy Coordinating Office	100,000
1985	The Legislature intends that the \$200,000 appropriation for	
1986	PLPCO Environmental Mitigation in Item 296, S.B. 2, 2019	
1987	General Session, shall be used for air quality modeling in the	
1988	Uintah Basin and Box Elder counties. These funds shall be	
1989	disbursed by using a request-for-proposals process.	
1990	ITEM 246 To Public Lands Policy Coordinating Office	
1991	From General Fund	18,300
1992	Schedule of Programs:	
1993	Public Lands Policy Coordinating Office	18,300
1994	To implement the provisions of <i>Land Transfer Amendments</i>	
1995	(House Bill 229, 2019 General Session).	
1996	PUBLIC EDUCATION	
1997	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1998	ITEM 247 To State Board of Education - Minimum School Program - Related	
1999	to Basic School Programs	
2000	From Education Fund	(226,000)
2001	From Education Fund, One-Time	1,000,000
2002	Schedule of Programs:	
2003	Dual Immersion	774,000
2004	ITEM 248 To State Board of Education - Minimum School Program - Related	
2005	to Basic School Programs	
2006	From Education Fund	4,900,000
2007	Schedule of Programs:	

S.B. 3**03-14-19 06:02 PM**

2008	Teacher Salary Supplement	4,900,000
2009	To implement the provisions of <i>Teacher Salary Supplement</i>	
2010	<i>Amendments</i> (House Bill 236, 2019 General Session).	
2011	ITEM 249 To State Board of Education - Minimum School Program - Related	
2012	to Basic School Programs	
2013	From Teacher and Student Success Account	65,150,000
2014	From Teacher and Student Success Account, One-Time	(65,150,000)
2015	Schedule of Programs:	
2016	Flexible Allocation - WPU Distribution	(65,150,000)
2017	Teacher and Student Success Program	65,150,000
2018	To implement the provisions of <i>Teacher and Student</i>	
2019	<i>Success Act</i> (Senate Bill 149, 2019 General Session).	
2020	STATE BOARD OF EDUCATION	
2021	ITEM 250 To State Board of Education - Educator Licensing	
2022	From Education Fund	5,000,000
2023	Schedule of Programs:	
2024	STEM Endorsement Incentives	5,000,000
2025	To implement the provisions of <i>Economic Development</i>	
2026	<i>Amendments</i> (Senate Bill 172, 2019 General Session).	
2027	ITEM 251 To State Board of Education - Fine Arts Outreach	
2028	From Education Fund	(200,000)
2029	From Education Fund, One-Time	200,000
2030	ITEM 252 To State Board of Education - Initiative Programs	
2031	From Education Fund	3,000,000
2032	Schedule of Programs:	
2033	Early Intervention Reading Software	3,000,000
2034	ITEM 253 To State Board of Education - Initiative Programs	
2035	From Education Fund	350,000
2036	Schedule of Programs:	
2037	Interventions for Reading Difficulties	350,000
2038	To implement the provisions of <i>Interventions for Reading</i>	
2039	<i>Difficulties Sunset Amendments</i> (Senate Bill 37, 2019 General	
2040	Session).	
2041	ITEM 254 To State Board of Education - MSP Categorical Program	
2042	Administration	
2043	From Education Fund, One-Time	100,000
2044	Schedule of Programs:	
2045	Dual Immersion	100,000

2046		To implement the provisions of <i>Dual Language Immersion</i>	
2047		<i>Amendments</i> (Senate Bill 173, 2019 General Session).	
2048	ITEM 255	To State Board of Education - Science Outreach	
2049		From Education Fund	(200,000)
2050		From Education Fund, One-Time	200,000
2051	ITEM 256	To State Board of Education - State Administrative Office	
2052		From Education Fund	100,000
2053		Schedule of Programs:	
2054		Special Education	100,000
2055	ITEM 257	To State Board of Education - State Administrative Office	
2056		From Education Fund	1,100
2057		Schedule of Programs:	
2058		Board and Administration	1,100
2059		To implement the provisions of <i>Utah Communications</i>	
2060		<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
2061		Session).	
2062	ITEM 258	To State Board of Education - State Administrative Office	
2063		From Education Fund	7,700
2064		Schedule of Programs:	
2065		Policy and Communication	7,700
2066		To implement the provisions of <i>Student Data Privacy</i>	
2067		<i>Amendments</i> (Senate Bill 164, 2019 General Session).	
2068	ITEM 259	To State Board of Education - General System Support	
2069		From Education Fund	3,000
2070		From Education Fund, One-Time	5,000
2071		Schedule of Programs:	
2072		Teaching and Learning	8,000
2073		To implement the provisions of <i>Public Education Exit</i>	
2074		<i>Survey</i> (House Bill 130, 2019 General Session).	
2075		RETIREMENT AND INDEPENDENT ENTITIES	
2076		UTAH EDUCATION AND TELEHEALTH NETWORK	
2077	ITEM 260	To Utah Education and Telehealth Network	
2078		From Education Fund	(1,000)
2079		Schedule of Programs:	
2080		Administration	(1,000)
2081		To implement the provisions of <i>Boards and Commissions</i>	
2082		<i>Amendments</i> (House Bill 387, 2019 General Session).	
2083		EXECUTIVE APPROPRIATIONS	

S.B. 3**03-14-19 06:02 PM**

2084	CAPITOL PRESERVATION BOARD	
2085	ITEM 261 To Capitol Preservation Board	
2086	From General Fund, One-Time	(110,000,000)
2087	Schedule of Programs:	
2088	Capitol Preservation Board	(110,000,000)
2089	LEGISLATURE	
2090	ITEM 262 To Legislature - Senate	
2091	From General Fund	2,400
2092	Schedule of Programs:	
2093	Administration	2,400
2094	ITEM 263 To Legislature - Senate	
2095	From General Fund, One-Time	12,600
2096	Schedule of Programs:	
2097	Administration	12,600
2098	To implement the provisions of <i>Insurance Amendments</i>	
2099	(House Bill 55, 2019 General Session).	
2100	ITEM 264 To Legislature - Senate	
2101	From General Fund, One-Time	3,200
2102	Schedule of Programs:	
2103	Administration	3,200
2104	To implement the provisions of <i>Mental Health Protections</i>	
2105	<i>for First Responders</i> (House Bill 154, 2019 General Session).	
2106	ITEM 265 To Legislature - Senate	
2107	From General Fund	(4,700)
2108	From General Fund, One-Time	4,700
2109	To implement the provisions of <i>Criminal Code Task Force</i>	
2110	<i>Changes</i> (House Bill 335, 2019 General Session).	
2111	ITEM 266 To Legislature - Senate	
2112	From General Fund, One-Time	4,700
2113	Schedule of Programs:	
2114	Administration	4,700
2115	To implement the provisions of <i>World War II Memorial</i>	
2116	<i>Commission</i> (House Bill 369, 2019 General Session).	
2117	ITEM 267 To Legislature - Senate	
2118	From General Fund	(46,100)
2119	From General Fund, One-Time	22,600
2120	Schedule of Programs:	
2121	Administration	(23,500)

2122		To implement the provisions of <i>Boards and Commissions</i>	
2123		<i>Amendments</i> (House Bill 387, 2019 General Session).	
2124	ITEM 268	To Legislature - Senate	
2125		From General Fund	2,800
2126		Schedule of Programs:	
2127		Administration	2,800
2128		To implement the provisions of <i>Joint Resolution</i>	
2129		<i>Authorizing Pay of In-session Employees</i> (House Joint	
2130		Resolution 10, 2019 General Session).	
2131	ITEM 269	To Legislature - Senate	
2132		From General Fund, One-Time	1,600
2133		Schedule of Programs:	
2134		Administration	1,600
2135		To implement the provisions of <i>Blockchain Technology Act</i>	
2136		(Senate Bill 213, 2019 General Session).	
2137	ITEM 270	To Legislature - House of Representatives	
2138		From General Fund	2,400
2139		Schedule of Programs:	
2140		Administration	2,400
2141	ITEM 271	To Legislature - House of Representatives	
2142		From General Fund, One-Time	22,100
2143		Schedule of Programs:	
2144		Administration	22,100
2145		To implement the provisions of <i>Insurance Amendments</i>	
2146		(House Bill 55, 2019 General Session).	
2147	ITEM 272	To Legislature - House of Representatives	
2148		From General Fund, One-Time	3,200
2149		Schedule of Programs:	
2150		Administration	3,200
2151		To implement the provisions of <i>Mental Health Protections</i>	
2152		<i>for First Responders</i> (House Bill 154, 2019 General Session).	
2153	ITEM 273	To Legislature - House of Representatives	
2154		From General Fund	(4,700)
2155		From General Fund, One-Time	4,700
2156		To implement the provisions of <i>Criminal Code Task Force</i>	
2157		<i>Changes</i> (House Bill 335, 2019 General Session).	
2158	ITEM 274	To Legislature - House of Representatives	
2159		From General Fund, One-Time	9,500

2160	Schedule of Programs:	
2161	Administration	9,500
2162	To implement the provisions of <i>World War II Memorial</i>	
2163	<i>Commission</i> (House Bill 369, 2019 General Session).	
2164	ITEM 275 To Legislature - House of Representatives	
2165	From General Fund	(56,300)
2166	From General Fund, One-Time	27,300
2167	Schedule of Programs:	
2168	Administration	(29,000)
2169	To implement the provisions of <i>Boards and Commissions</i>	
2170	<i>Amendments</i> (House Bill 387, 2019 General Session).	
2171	ITEM 276 To Legislature - House of Representatives	
2172	From General Fund	4,100
2173	Schedule of Programs:	
2174	Administration	4,100
2175	To implement the provisions of <i>Joint Resolution</i>	
2176	<i>Authorizing Pay of In-session Employees</i> (House Joint	
2177	Resolution 10, 2019 General Session).	
2178	ITEM 277 To Legislature - House of Representatives	
2179	From General Fund, One-Time	1,600
2180	Schedule of Programs:	
2181	Administration	1,600
2182	To implement the provisions of <i>Blockchain Technology Act</i>	
2183	(Senate Bill 213, 2019 General Session).	
2184	ITEM 278 To Legislature - Legislative Printing	
2185	From General Fund	(626,500)
2186	From General Fund, One-Time	(1,800)
2187	From Dedicated Credits Revenue	(262,400)
2188	From Beginning Nonlapsing Balances	(609,700)
2189	From Closing Nonlapsing Balances	609,700
2190	Schedule of Programs:	
2191	Administration	(890,700)
2192	ITEM 279 To Legislature - Office of Legislative Research and General	
2193	Counsel	
2194	From General Fund	150,000
2195	From General Fund, One-Time	(300,000)
2196	Schedule of Programs:	
2197	Administration	(150,000)

2198	ITEM 280	To Legislature - Office of Legislative Research and General	
2199		Counsel	
2200		From General Fund	(40,000)
2201		From General Fund, One-Time	40,000
2202		To implement the provisions of <i>Criminal Code Task Force</i>	
2203		<i>Changes</i> (House Bill 335, 2019 General Session).	
2204	ITEM 281	To Legislature - Office of Legislative Research and General	
2205		Counsel	
2206		From General Fund	(75,000)
2207		From General Fund, One-Time	75,000
2208		To implement the provisions of <i>Boards and Commissions</i>	
2209		<i>Amendments</i> (House Bill 387, 2019 General Session).	
2210	ITEM 282	To Legislature - Legislative Support	
2211		From General Fund	1,400
2212		Schedule of Programs:	
2213		Administration	1,400
2214		To implement the provisions of <i>Utah Communications</i>	
2215		<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
2216		Session).	
2217	ITEM 283	To Legislature - Legislative Services	
2218		From General Fund	980,500
2219		From General Fund, One-Time	1,501,800
2220		From Dedicated Credits Revenue	262,400
2221		From Beginning Nonlapsing Balances	609,700
2222		From Closing Nonlapsing Balances	(609,700)
2223		Schedule of Programs:	
2224		Administration	1,854,000
2225		Legislative Printing	890,700
2226		UTAH NATIONAL GUARD	
2227	ITEM 284	To Utah National Guard	
2228		From General Fund	100
2229		From Federal Funds	1,000
2230		Schedule of Programs:	
2231		Operations and Maintenance	1,100
2232		To implement the provisions of <i>Utah Communications</i>	
2233		<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
2234		Session).	
2235		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	

2236	ITEM 285	To Department of Veterans and Military Affairs - Veterans and	
2237		Military Affairs	
2238		From General Fund	60,000
2239		Schedule of Programs:	
2240		Outreach Services	60,000
2241	ITEM 286	To Department of Veterans and Military Affairs - Veterans and	
2242		Military Affairs	
2243		From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct	
2244			12,500
2245		Schedule of Programs:	
2246		Outreach Services	12,500
2247		To implement the provisions of <i>Transportation of Veterans</i>	
2248		<i>to Memorials Support Special Group License Plate</i> (House Bill	
2249		175, 2019 General Session).	
2250		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2251		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2252		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2253		accounts to which the money is transferred may be made without further legislative action, in	
2254		accordance with statutory provisions relating to the funds or accounts.	
2255		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2256		DEPARTMENT OF COMMERCE	
2257	ITEM 287	To Department of Commerce - Electrician Education Fund	
2258		From Licenses/Fees	28,800
2259		Schedule of Programs:	
2260		Electrician Education Fund	28,800
2261		To implement the provisions of <i>Professional Licensing</i>	
2262		<i>Amendments</i> (House Bill 187, 2019 General Session).	
2263	ITEM 288	To Department of Commerce - Plumber Education Fund	
2264		From Licenses/Fees	11,500
2265		Schedule of Programs:	
2266		Plumber Education Fund	11,500
2267		To implement the provisions of <i>Professional Licensing</i>	
2268		<i>Amendments</i> (House Bill 187, 2019 General Session).	
2269		SOCIAL SERVICES	
2270		DEPARTMENT OF HEALTH	
2271	ITEM 289	To Department of Health - Spinal Cord and Brain Injury	
2272		Rehabilitation Fund	
2273		The Legislature intends that the recipient of funding for	

2274 Spinal Cord and Brain Injury Rehabilitation Fund provide a
 2275 report to the Office of the Legislative Fiscal Analyst that
 2276 details the following: (1) what specific savings were generated,
 2277 (2) who received the savings, and (3) what the funding sources
 2278 were for these savings. For FY 2020 items, the recipient shall
 2279 provide the report by August 31, 2020.

2280 ITEM 290 To Department of Health - Spinal Cord and Brain Injury
 2281 Rehabilitation Fund

2282 From General Fund, One-Time 50,000

2283 Schedule of Programs:

2284 Spinal Cord and Brain Injury Rehabilitation Fund 50,000

2285 To implement the provisions of *Pediatric*
 2286 *Neuro-rehabilitation Fund* (House Bill 461, 2019 General
 2287 Session).

2288 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2289 DEPARTMENT OF ENVIRONMENTAL QUALITY

2290 ITEM 291 To Department of Environmental Quality - Waste Tire Recycling
 2291 Fund

2292 From Dedicated Credits Revenue 120,600

2293 Schedule of Programs:

2294 Waste Tire Recycling Fund 120,600

2295 To implement the provisions of *Tire Recycling*
 2296 *Amendments* (Senate Bill 46, 2019 General Session).

2297 DEPARTMENT OF NATURAL RESOURCES

2298 ITEM 292 To Department of Natural Resources - Wildland Fire Suppression
 2299 Fund

2300 From Revenue Transfers (99,300)

2301 Schedule of Programs:

2302 Wildland Fire Suppression Fund (99,300)

2303 To implement the provisions of *Wildfire Preparedness*
 2304 *Amendments* (House Bill 135, 2019 General Session).

2305 ITEM 293 To Department of Natural Resources - Wildland Fire Preparedness
 2306 Grants Fund

2307 From Wildland Fire Suppression Fund 99,300

2308 Schedule of Programs:

2309 Wildland Fire Preparedness Grants Fund 99,300

2310 To implement the provisions of *Wildfire Preparedness*
 2311 *Amendments* (House Bill 135, 2019 General Session).

2312 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 2313 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 2314 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 2315 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 2316 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 2317 amounts between funds and accounts as indicated.

2318 INFRASTRUCTURE AND GENERAL GOVERNMENT

2319 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

2320 ITEM 294 To Department of Administrative Services Internal Service Funds -
 2321 Division of Fleet Operations

2322	From General Fund, One-Time	2,000,000
2323	Schedule of Programs:	
2324	ISF - Motor Pool	2,000,000
2325	Authorized Capital Outlay	2,000,000

2326 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

2327 ITEM 295 To Department of Technology Services Internal Service Funds -
 2328 Enterprise Technology Division

2329	From Dedicated Credits Revenue	3,800
2330	From Dedicated Credits Revenue, One-Time	250,000
2331	Schedule of Programs:	
2332	ISF - Enterprise Technology Division	253,800
2333	To implement the provisions of <i>Expungement Act</i>	
2334	<i>Amendments</i> (House Bill 431, 2019 General Session).	

2335 RETIREMENT AND INDEPENDENT ENTITIES

2336 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

2337 ITEM 296 To Department of Human Resource Management - Human
 2338 Resources Internal Service Fund

2339	From Dedicated Credits Revenue	38,600
2340	Schedule of Programs:	
2341	ISF - Field Services	38,600
2342	To implement the provisions of <i>Remote Notarization</i>	
2343	<i>Standards</i> (House Bill 52, 2019 General Session).	

2344 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 2345 the State Division of Finance to transfer the following amounts between the following funds or
 2346 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 2347 must be authorized by an appropriation.

2348 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2349 ITEM 297 To General Fund Restricted - Indigent Defense Resources Account

2350	From General Fund	(1,700,000)
2351	From General Fund, One-Time	4,586,200
2352	Schedule of Programs:	
2353	General Fund Restricted - Indigent Defense Resources Account	
2354		2,886,200
2355	To implement the provisions of <i>Indigent Defense Act</i>	
2356	<i>Amendments</i> (Senate Bill 32, 2019 General Session).	
2357	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2358	ITEM 298 To General Fund Restricted - Motion Picture Incentive Fund	
2359	From General Fund, One-Time	1,000,000
2360	Schedule of Programs:	
2361	General Fund Restricted - Motion Picture Incentive Fund	1,000,000
2362	ITEM 299 To General Fund Restricted - Workforce Development Restricted	
2363	Account	
2364	From General Fund	(1,000,000)
2365	From General Fund, One-Time	(5,500,000)
2366	Schedule of Programs:	
2367	Workforce Development Restricted Account	(6,500,000)
2368	SOCIAL SERVICES	
2369	ITEM 300 To Hospital Provider Assessment Expendable Special Revenue	
2370	Fund	
2371	From Dedicated Credits Revenue	7,545,500
2372	Schedule of Programs:	
2373	Hospital Provider Assessment Expendable Special Revenue Fund	
2374		7,545,500
2375	To implement the provisions of <i>Reauthorization of</i>	
2376	<i>Hospital Provider Assessment Act</i> (House Bill 37, 2019	
2377	General Session).	
2378	ITEM 301 To Medicaid Expansion Fund	
2379	From General Fund	3,549,700
2380	From General Fund, One-Time	5,110,900
2381	From Dedicated Credits Revenue	106,000,000
2382	From Dedicated Credits Revenue, One-Time	(5,000,000)
2383	Schedule of Programs:	
2384	Medicaid Expansion Fund	109,660,600
2385	To implement the provisions of <i>Medicaid Expansion</i>	
2386	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
2387	PUBLIC EDUCATION	

2388	ITEM 302 To Uniform School Fund Restricted - Growth in Student	
2389	Population Account	
2390	From Education Fund	(6,000,000)
2391	Schedule of Programs:	
2392	Growth in Student Population Account	(6,000,000)
2393	ITEM 303 To General Fund Restricted - School Readiness Account	
2394	From General Fund	(3,000,000)
2395	From General Fund, One-Time	3,000,000

Section 3. **Appropriations Limit Formula.**

The state appropriations limit for a given fiscal year, FY, shall be calculated by

$AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

(a) $Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$;

(b) $Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$;

(c) $PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$;

(d) $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$; and

(e) as used in the state appropriations limit formula:

(i) *i* is a variable representing a given fiscal year;

(ii) *Adjust_i* is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) *Appropriations₁₉₈₅* is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) *Debt₁₉₈₅* is the amount the state paid in debt payments in fiscal year 1985;

(v) *GNP Index_{FY-2}* is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(vi) *GNP Index_{vintage,i}* is the average of the quarterly values of the Gross National Product

Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit

2415 Price Deflator from the vintage series published by the United States Department of Commerce on
 2416 January 26, 1990;

2417 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 2418 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 2419 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 2420 adjusted to a 1989 basis;

2421 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 2422 year 1985; and

2423 (ix) Pop_{i-2} is:

2424 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
 2425 as estimated by the United States Census Bureau by January 31 of each year; or

2426 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 2427 determined by the Governor's Office of Management and Budget, estimated by adjusting an
 2428 available April 1 decennial census count or by adjusting a fiscal year population estimate available
 2429 from the United States Census Bureau.

2430 **Section 4. Effective Date.**

2431 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 2432 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 2433 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a
 2434 veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2019.