

H.J.R. 18

JOINT RULES RESOLUTION ON BASE BUDGETING PROVISIONS

SENATE FLOOR AMENDMENTS

AMENDMENT 1

MARCH 8, 2019 3:06 PM

Senator **Daniel Hemmert** proposes the following amendments:

1. *Page 1, Line 14:*

14 ▶ requires every appropriations subcommittee to create ~~{a zero-based}~~ an accountable process budget for a

2. *Page 2, Lines 30 through 32:*

(1) "Accountable process budget" means a budget that is created by starting from zero and adding line items and programs recommended through an accountable budget process.

(2) "Accountable budget process" means a review of a line item or program in a simple base budget to determine whether or the extent to which to recommend the line item or program be included in a budget for the upcoming fiscal year.

30 ~~{(1)}~~ (3) "Base budget" means:

31 (a) ~~{a zero-based}~~ an accountable process budget; or

32 (b) for a line item or program that was not the subject of ~~{a zero-based}~~ an accountable process budget analysis

3. *Page 2, Line 34:*

34 ~~{(+)}~~ ~~{(2)}~~ (4) "Chair" means:

4. *Page 2, Line 39:*

39 ~~{(2)}~~ ~~{(3)}~~ (5) "Committee" means a joint appropriations subcommittee or the Executive

5. *Page 2, Lines 41 through 42:*

41 ~~{(3)}~~ ~~{(4)}~~ (6) "Majority vote" means a majority of a quorum as provided in JR3-2-404.

42 ~~{(4)}~~ ~~{(5)}~~ (7) "Original motion" means a non-privileged motion that is accepted by the chair

6. *Page 2, Line 44:*

44 ~~{(5)}~~ ~~{(6)}~~ (8) "Pending motion" refers to a motion starting when a chair accepts a motion

7. *Page 2, Line 46:*

46 ~~{(6)}~~ ~~{(7)}~~ (9) (a) "Privileged motion" means a procedural motion to adjourn, set a time to

8. Page 2, Line 49:

49 [(7)] ~~{(8)}~~ (10) "Proposed budget item" means any item under consideration by an

9. Page 2, Line 51:

51 ~~{(9)}~~ (11) (a) "Simple base budget" means amounts appropriated by the Legislature for each

10. Page 3, Line 60:

60 [(8)] ~~{(10)}~~ (12) "Substitute motion" means a non-privileged motion that is made when a

11. Page 3, Line 62:

62 [(9)] ~~{(11)}~~ (13) "Under consideration" means the time starting when a chair opens a

12. Page 3, Lines 66 through 70:

66 ~~{(12) "Zero based budget" means a budget that is created by starting from zero and~~
67 ~~adding line items and programs recommended through a zero based budget analysis.~~
68 ~~—— (13) "Zero based budget analysis" means a review of a line item or program in a simple~~
69 ~~base budget to determine whether or the extent to which to recommend the line item or~~
70 ~~program be included in a budget for the upcoming fiscal year. }~~

13. Page 5, Line 150:

150 JR3-2-501. Meetings -- ~~{Zero based}~~ Accountable process budget creation -- Appropriation
reviews.

14. Page 6, Line 157:

157 (3) (a) Each interim, each appropriations subcommittee shall create ~~{a zero based}~~ an
accountable process

15. Page 6, Lines 161 through 162:

161 the appropriations subcommittee has responsibility is the subject of ~~{a zero based budget~~
162 ~~analysis}~~ an accountable budget process at least once every five years.