

1                                   **NATURAL RESOURCES, AGRICULTURE,**  
2                                   **AND ENVIRONMENTAL QUALITY BASE BUDGET**

3                                   2020 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Stewart E. Barlow**

6                                   Senate Sponsor: David P. Hinkins

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8   **LONG TITLE**

9   **General Description:**

10           This bill supplements or reduces appropriations otherwise provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020  
12 and appropriates funds for the support and operation of state government for the fiscal year  
13 beginning July 1, 2020 and ending June 30, 2021.

14   **Highlighted Provisions:**

15           This bill:

- 16           ▶ provides appropriations for the use and support of certain state agencies;  
17           ▶ provides appropriations for the use and support of programs reviewed under the  
18 accountable budget process; and  
19           ▶ provides appropriations for other purposes as described.

20   **Money Appropriated in this Bill:**

21           This bill appropriates (\$19,952,200) in operating and capital budgets for fiscal year 2020.

22           This bill appropriates \$5,160,100 in expendable funds and accounts for fiscal year 2020.

23           This bill appropriates \$7,354,000 in business-like activities for fiscal year 2020.

24           This bill appropriates \$3,387,500 in restricted fund and account transfers for fiscal year 2020.

25           This bill appropriates \$407,021,400 in operating and capital budgets for fiscal year 2021,  
26 including:

- 27           ▶ \$81,342,800 from the General Fund; and  
28           ▶ \$325,678,600 from various sources as detailed in this bill.

29           This bill appropriates \$5,108,100 in expendable funds and accounts for fiscal year 2021.

30           This bill appropriates \$73,477,900 in business-like activities for fiscal year 2021.

31           This bill appropriates \$7,493,800 in restricted fund and account transfers for fiscal year 2021,



32 including:

- 33       ▶ \$6,409,800 from the General Fund; and
- 34       ▶ \$1,084,000 from various sources as detailed in this bill.

35 **Other Special Clauses:**

36       Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
37 on July 1, 2020.

38 **Utah Code Sections Affected:**

39       ENACTS UNCODIFIED MATERIAL

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41 *Be it enacted by the Legislature of the state of Utah:*

42       Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
43 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
44 otherwise appropriated for fiscal year 2020.

45       Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
46 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
47 money from the funds or accounts indicated for the use and support of the government of the state of  
48 Utah.

49 DEPARTMENT OF AGRICULTURE AND FOOD

50	ITEM 1	To Department of Agriculture and Food - Administration	
51		From Beginning Nonlapsing Balances	630,900
52		From Closing Nonlapsing Balances	(547,100)

53       Schedule of Programs:

54	Chemistry Laboratory	(106,500)
55	General Administration	190,300

56       Under the terms of 63J-1-603 of the Utah Code, the  
57 Legislature intends that appropriations provided for the  
58 General Administration line item in Item 44, Chapter 8, Laws  
59 of Utah 2019, shall not lapse at the close of FY 2020.

60       Expenditures from General Fund are limited to: Computer  
61 Equipment/Software \$200,000; Employee Training/Incentives  
62 \$100,000; Equipment/Supplies \$55,000; Special  
63 Projects/Studies \$84,600; Furnishings/Equipment \$107,500.

64       Expenditures from Dedicated Credits are limited to: \$200,000  
65 to continue development of a department-wide computer  
66 system to manage regulatory programs.

67	ITEM 2	To Department of Agriculture and Food - Animal Health	
68		From Beginning Nonlapsing Balances	(3,100)
69		From Closing Nonlapsing Balances	93,900

70	Schedule of Programs:	
71	Animal Health	332,100
72	Auction Market Veterinarians	700
73	Brand Inspection	(156,500)
74	Meat Inspection	(85,500)
75	Under the terms of 63J-1-603 of the Utah Code, the	
76	Legislature intends that appropriations provided for the Animal	
77	Health line item in Item 45, Chapter 8, Laws of Utah 2019,	
78	shall not lapse at the close of FY 2020. Expenditures from	
79	General Fund are limited to: Computer Equipment/Software	
80	\$150,000 Employee Training/Incentives \$139,100; Special	
81	Projects/Studies \$267,100.	
82	ITEM 3 To Department of Agriculture and Food - Invasive Species	
83	Mitigation	
84	From Beginning Nonlapsing Balances	750,000
85	From Closing Nonlapsing Balances	(750,000)
86	Under the terms of 63J-1-603 of the Utah Code, the	
87	Legislature intends that appropriations provided for Invasive	
88	Species Mitigation in Item 47, Chapter 8, Laws of Utah 2019,	
89	shall not lapse at the close of FY 2020. Expenditures of these	
90	funds are limited to invasive species mitigation projects	
91	\$750,000.	
92	ITEM 4 To Department of Agriculture and Food - Marketing and	
93	Development	
94	From Beginning Nonlapsing Balances	(20,800)
95	From Closing Nonlapsing Balances	20,900
96	Schedule of Programs:	
97	Marketing and Development	100
98	Under the terms of 63J-1-603 of the Utah Code, the	
99	Legislature intends that appropriations provided for the	
100	Marketing and Development line item in Item 48, Chapter 8,	
101	Laws of Utah 2019, shall not lapse at the close of FY 2020.	
102	Expenditures of General Fund are limited to: Employee	
103	Training/Incentives \$13,500; Equipment/Supplies \$16,900;	
104	Special Projects/Studies \$16,200.	
105	ITEM 5 To Department of Agriculture and Food - Plant Industry	
106	From Beginning Nonlapsing Balances	(8,000)
107	From Closing Nonlapsing Balances	636,000

108	Schedule of Programs:	
109	Environmental Quality	(11,400)
110	Grain Inspection	(112,300)
111	Grazing Improvement Program	17,100
112	Insect Infestation	184,200
113	Plant Industry	550,400
114	Under the terms of 63J-1-603 of the Utah Code, the	
115	Legislature intends that appropriations provided for the Plant	
116	Industry line item in Item 49, Chapter 8, Laws of Utah 2019,	
117	shall not lapse at the close of FY 2020. Expenditures of	
118	General Fund are limited to: Capital Equipment or	
119	Improvements \$305,800; Computer Equipment/Software	
120	\$224,700; Employee Training/Incentives \$63,300;	
121	Equipment/Supplies \$105,500; Special Projects/Studies	
122	172,600. Expenditures of Dedicated Credits are limited to:	
123	\$500,000 to continue development of a department-wide	
124	computer system to manage regulatory programs, purchase of	
125	equipment necessary for inspectors and the chemistry	
126	laboratory, and special projects.	
127	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
128	Control	
129	From Beginning Nonlapsing Balances	5,000
130	Schedule of Programs:	
131	Predatory Animal Control	5,000
132	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
133	From Beginning Nonlapsing Balances	500,000
134	From Closing Nonlapsing Balances	(500,000)
135	Under the terms of 63J-1-603 of the Utah Code, the	
136	Legislature intends that appropriations provided for Rangeland	
137	Improvement in Item 51, Chapter 8, Laws of Utah 2019, shall	
138	not lapse at the close of FY 2020. Expenditures of these funds	
139	are limited to rangeland improvement projects \$500,000.	
140	ITEM 8 To Department of Agriculture and Food - Regulatory Services	
141	From Beginning Nonlapsing Balances	1,002,700
142	From Closing Nonlapsing Balances	(702,600)
143	Schedule of Programs:	
144	Regulatory Services	300,100
145	Under the terms of 63J-1-603 of the Utah Code, the	

146 Legislature intends that appropriations provided for the  
 147 Regulatory Services line item in Item 52, Chapter 8, Laws of  
 148 Utah 2019, shall not lapse at the close of FY 2020.  
 149 Expenditures of General Fund are limited to: Computer  
 150 Equipment/Software \$292,100; Employee Training/Incentives  
 151 \$51,700; Equipment/Supplies \$162,600; Special  
 152 Projects/Studies \$235,700. Expenditures of Dedicated Credits  
 153 are limited to: \$400,000 to continue development of a  
 154 department-wide computer system to manage regulatory  
 155 programs and large-scale truck repair and replacement.

156 ITEM 9 To Department of Agriculture and Food - Resource Conservation  
 157 From Beginning Nonlapsing Balances (313,600)  
 158 From Closing Nonlapsing Balances (2,540,200)  
 159 Schedule of Programs:

160	Conservation Commission	5,500
161	Resource Conservation	(3,392,100)
162	Resource Conservation Administration	532,800

163 Under the terms of 63J-1-603 of the Utah Code, the  
 164 Legislature intends that appropriations provided for Resource  
 165 Conservation in Item 53, Chapter 8, Laws of Utah 2019, shall  
 166 not lapse at the close of FY 2020. Expenditures of these funds  
 167 are limited to: Water Efficiency and Optimization projects,  
 168 \$3,000,000.

169 DEPARTMENT OF ENVIRONMENTAL QUALITY

170 ITEM 10 To Department of Environmental Quality - Air Quality  
 171 From Beginning Nonlapsing Balances 4,810,500  
 172 From Closing Nonlapsing Balances (12,342,000)  
 173 Schedule of Programs:

174	Air Quality	(7,531,500)
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175 Under the terms of 63J-1-603 of the Utah Code, the  
 176 Legislature intends that appropriations provided for Division of  
 177 Air Quality in Item 55, Chapter 8, Laws of Utah 2019, shall not  
 178 lapse at the close of FY 2020. Expenditures of these funds are  
 179 limited to reducing future operating permit fees \$100,000; air  
 180 monitoring equipment \$200,000; air quality research \$380,000;  
 181 mobile monitoring data collection \$12,000; electric vehicle  
 182 charging equipment \$4,400,000; replace wood-fired stoves and  
 183 fireplaces with gas appliances \$7,000,000; air quality

184		messaging campaigns \$250,000.	
185	ITEM 11	To Department of Environmental Quality - Drinking Water	
186		From Beginning Nonlapsing Balances	(51,600)
187		From Closing Nonlapsing Balances	(388,400)
188		Schedule of Programs:	
189		Drinking Water	(440,000)
190		Under the terms of 63J-1-603 of the Utah Code, the	
191		Legislature intends that appropriations provided for Drinking	
192		Water in Item 56, Chapter 8, Laws of Utah 2019, shall not	
193		lapse at the close of FY 2020. Expenditures of these funds are	
194		limited to drinking water use study activities and	
195		improvements to the Division's Source Sizing program	
196		\$388,400.	
197	ITEM 12	To Department of Environmental Quality - Environmental	
198		Response and Remediation	
199		From Closing Nonlapsing Balances	(78,000)
200		Schedule of Programs:	
201		Environmental Response and Remediation	(78,000)
202		Under the terms of 63J-1-603 of the Utah Code, the	
203		Legislature intends that appropriations provided for	
204		Environmental Response and Remediation, Item 157, Chapter	
205		8, Laws of Utah 2019, shall not lapse at the close of FY 2020.	
206		Expenditures of these funds are limited to upgrading office	
207		equipment and software \$25,000; developing and maintaining	
208		databases \$53,000.	
209	ITEM 13	To Department of Environmental Quality - Executive Director's	
210		Office	
211		From Closing Nonlapsing Balances	(610,000)
212		Schedule of Programs:	
213		Executive Director's Office	(610,000)
214		Under the terms of 63J-1-603 of the Utah Code, the	
215		Legislature intends that appropriations provided for Executive	
216		Directors Office in Item 58, Chapter 8, Laws of Utah 2019,	
217		shall not lapse at the close of FY 2020. Expenditures of these	
218		funds are limited to high level nuclear waste opposition	
219		\$10,000; capital improvements/maintenance, DP Software, and	
220		equipment \$450,000; administrative law judge \$150,000.	
221	ITEM 14	To Department of Environmental Quality - Waste Management	

222	and Radiation Control	
223	From Closing Nonlapsing Balances	(650,000)
224	Schedule of Programs:	
225	Waste Management and Radiation Control	(650,000)
226	Under the terms of 63J-1-603 of the Utah Code, the	
227	Legislature intends that appropriations provided for Waste	
228	Management and Radiation Control in Item 59, Chapter 8,	
229	Laws of Utah 2019, shall not lapse at the close of FY 2020.	
230	Expenditures of these funds are limited to community outreach	
231	and public education \$100,000; research and creation of new	
232	programming/databases \$500,000; Capital	
233	improvements/maintenance, DP software, and equipment	
234	\$50,000.	
235	ITEM 15 To Department of Environmental Quality - Water Quality	
236	From Beginning Nonlapsing Balances	(310,100)
237	From Closing Nonlapsing Balances	(505,400)
238	Schedule of Programs:	
239	Water Quality	(815,500)
240	Under the terms of 63J-1-603 of the Utah Code, the	
241	Legislature intends that appropriations provided for Water	
242	Quality in Item 60, Chapter 8, Laws of Utah 2019, shall not	
243	lapse at the close of FY 2020. Expenditures of these funds are	
244	limited to environmental monitoring equipment \$50,000;	
245	independent scientific reviews \$95,400; Inland Port monitoring	
246	\$110,000; Utah Lake algal bloom and research projects	
247	\$250,000.	
248	ITEM 16 To Department of Environmental Quality - Trip Reduction	
249	Program	
250	From Closing Nonlapsing Balances	(500,000)
251	Schedule of Programs:	
252	Trip Reduction Program	(500,000)
253	Under the terms of 63J-1-603 of the Utah Code, the	
254	Legislature intends that appropriations provided for Trip	
255	Reduction Program in Item 18, Chapter 8, Laws of Utah 2019,	
256	shall not lapse at the close of FY 2020. Expenditures of these	
257	funds are limited to reduction of trips - fare days \$500,000.	
258	GOVERNOR'S OFFICE	
259	ITEM 17 To Governor's Office - Office of Energy Development	

260	From Beginning Nonlapsing Balances	1,866,500
261	Schedule of Programs:	
262	Office of Energy Development	1,866,500
263	Under the terms of 63J-1-603 of the Utah Code, the	
264	Legislature intends that appropriations for the Office of Energy	
265	Development in Laws of Utah 2019, Chapter 8, Item 61, shall	
266	not lapse at the close of FY2020. Expenditures of these funds	
267	are limited to special projects \$117,300; and administration	
268	\$138,900.	
269	DEPARTMENT OF NATURAL RESOURCES	
270	ITEM 18 To Department of Natural Resources - Administration	
271	From Closing Nonlapsing Balances	(225,000)
272	Schedule of Programs:	
273	Administrative Services	80,100
274	Executive Director	(320,600)
275	Lake Commissions	(700)
276	Law Enforcement	8,900
277	Public Information Office	7,300
278	Under the terms of 63J-1-603 of the Utah Code, the	
279	Legislature intends that appropriations provided for DNR	
280	Administration in Item 62, Chapter 8, Laws of Utah 2019, shall	
281	not lapse at the close of FY 2020. Expenditures of these funds	
282	are limited to Operating Budget Items: \$225,000.	
283	The Legislature intends that the Department of Natural	
284	Resources transfer \$100,000 to the Bear Lake Commission to	
285	be expended only as a one-to-one match with funds from the	
286	State of Idaho. The unexpended funding shall not lapse at the	
287	close of FY 2020.	
288	ITEM 19 To Department of Natural Resources - DNR Pass Through	
289	From Beginning Nonlapsing Balances	3,000,000
290	From Closing Nonlapsing Balances	(4,900,000)
291	Schedule of Programs:	
292	DNR Pass Through	(1,900,000)
293	Under the terms of 63J-1-603 of the Utah Code, the	
294	Legislature intends that appropriations provided for DNR Pass	
295	Through in Item 66 Chapter 8 Laws of Utah 2019, shall not	
296	lapse at the close of FY 2020. Expenditures of these funds are	
297	limited to projects that have been obligated by contract but	

298 unexpended at the end of FY2020: up to \$4,900,000.

299 ITEM 20 To Department of Natural Resources - Forestry, Fire and State  
300 Lands

301	From Beginning Nonlapsing Balances	6,709,600
302	From Closing Nonlapsing Balances	(10,400,000)
303	Schedule of Programs:	
304	Division Administration	108,900
305	Fire Management	566,800
306	Fire Suppression Emergencies	5,720,900
307	Forest Management	929,300
308	Lone Peak Center	(250,800)
309	Program Delivery	16,800
310	Project Management	(10,782,300)

311 Under the terms of 63J-1-603 of the Utah Code, the  
312 Legislature intends that appropriations provided for the  
313 Division of Forestry, Fire, and State Lands in Item 67, Chapter  
314 8, Laws of Utah 2019, shall not lapse at the close of FY 2020.  
315 Expenditures of these funds are limited to: Sovereign Lands  
316 Related Projects \$5,382,200; Little Willow Water Line  
317 \$17,800; Shared Stewardship \$2,000,000; and Aspen  
318 Regeneration \$2,000,000.

319 ITEM 21 To Department of Natural Resources - Oil, Gas and Mining

320	From Beginning Nonlapsing Balances	450,500
321	From Closing Nonlapsing Balances	(3,600,000)
322	Schedule of Programs:	
323	Abandoned Mine	(17,100)
324	Administration	(13,500)
325	Coal Program	(43,100)
326	Minerals Reclamation	(20,500)
327	OGM Misc. Nonlapsing	(3,100,000)
328	Oil and Gas Program	44,700

329 Under the terms of 63J-1-603 of the Utah Code, the  
330 Legislature intends that appropriations provided for the  
331 Division of Oil, Gas, and Mining in Item 68, Chapter 8, Laws  
332 of Utah 2019, shall not lapse at the close of FY 2020.  
333 Expenditures of these funds are limited to: Mining Special  
334 Projects/Studies \$250,000; Computer Equipment/Software  
335 \$50,000; Employee Training/Incentives \$50,000;

336	Equipment/Supplies \$50,000.	
337	ITEM 22 To Department of Natural Resources - Parks and Recreation	
338	From Dedicated Credits Revenue, One-Time	(1,000)
339	From Revenue Transfers, One-Time	(100)
340	From Beginning Nonlapsing Balances	307,300
341	Schedule of Programs:	
342	Executive Management	(200)
343	Park Operation Management	307,300
344	Planning and Design	(100)
345	Recreation Services	(800)
346	ITEM 23 To Department of Natural Resources - Parks and Recreation	
347	Capital Budget	
348	From Beginning Nonlapsing Balances	7,874,500
349	Schedule of Programs:	
350	Boat Access Grants	713,400
351	Donated Capital Projects	282,000
352	Land Acquisition	1,304,200
353	Major Renovation	910,300
354	Off-highway Vehicle Grants	872,200
355	Region Renovation	174,800
356	Renovation and Development	3,526,500
357	Trails Program	91,100
358	ITEM 24 To Department of Natural Resources - Species Protection	
359	From Closing Nonlapsing Balances	(200,000)
360	Schedule of Programs:	
361	Species Protection	(200,000)
362	Under the terms of 63J-1-603 of the Utah Code, the	
363	Legislature intends that appropriations provided for the Species	
364	Protection program in Item 72, Chapter 8, Laws of Utah 2019,	
365	shall not lapse at the close of FY 2020. Expenditures of these	
366	funds are limited to projects started in FY 2020: \$200,000.	
367	ITEM 25 To Department of Natural Resources - Utah Geological Survey	
368	From Dedicated Credits Revenue, One-Time	(318,000)
369	From Revenue Transfers, One-Time	318,000
370	From Beginning Nonlapsing Balances	5,000,000
371	From Closing Nonlapsing Balances	(200,000)
372	Schedule of Programs:	
373	Administration	(43,100)

374	Energy and Minerals	(414,400)
375	Geologic Hazards	88,800
376	Geologic Information and Outreach	126,500
377	Geologic Mapping	23,000
378	Ground Water	19,200
379	Technical Services	5,000,000
380	Under the terms of 63J-1-603 of the Utah Code, the	
381	Legislature intends that appropriations provided for the Utah	
382	Geological Survey in Item 73, Chapter 8, Laws of Utah 2019,	
383	shall not lapse at the close of FY 2020. Expenditures of these	
384	funds are limited to Operating Budget Items: \$200,000.	
385	ITEM 26 To Department of Natural Resources - Water Resources	
386	From Beginning Nonlapsing Balances	2,884,400
387	From Closing Nonlapsing Balances	(10,850,000)
388	Schedule of Programs:	
389	Administration	(122,000)
390	Construction	(5,908,600)
391	Interstate Streams	91,100
392	Planning	(2,562,300)
393	Funding Projects and Research	536,200
394	Under the terms of 63J-1-603 of the Utah Code, the	
395	Legislature intends that appropriations provided for the	
396	Division of Water Resources in Item 74, Chapter 8, Laws of	
397	Utah 2019, shall not lapse at the close of FY 2020.	
398	Expenditures of these funds are limited to: Operating Budget	
399	Items \$200,000; Water Conservation Funding \$300,000; Water	
400	Banking \$350,000; Dam Safety Construction Project	
401	\$6,500,000; Water Infrastructure \$700,000; Agricultural Water	
402	Optimization \$700,000; and Transparent Water Billing	
403	\$2,100,000.	
404	ITEM 27 To Department of Natural Resources - Water Rights	
405	From Closing Nonlapsing Balances	(500,000)
406	Schedule of Programs:	
407	Adjudication	(100)
408	Administration	(350,000)
409	Applications and Records	(149,900)
410	Under the terms of 63J-1-603 of the Utah Code, the	
411	Legislature intends that appropriations provided for the	

412 Division of Water Rights in Item 17, Chapter 75, Laws of Utah  
 413 2019, shall not lapse at the close of FY 2020. Expenditures of  
 414 these funds are limited to: Computer Equipment/Software  
 415 \$40,000; Adjudication \$50,000, Special Projects/Studies  
 416 \$150,000; Employee Incentive/Training \$30,000,  
 417 Equipment/Supplies \$50,000, Current Expense \$30,000.

418 ITEM 28 To Department of Natural Resources - Watershed  
 419 From Beginning Nonlapsing Balances (4,900)  
 420 From Closing Nonlapsing Balances (3,000,000)  
 421 Schedule of Programs:  
 422 Watershed (3,004,900)

423 Under the terms of 63J-1-603 of the Utah Code, the  
 424 Legislature intends that appropriations provided for the  
 425 Watershed program in Item 76, Chapter 8, Laws of Utah 2019,  
 426 shall not lapse at the close of FY 2020. Expenditures of these  
 427 funds are limited to projects obligated by contract in FY2020  
 428 up to \$3,000,000.

429 ITEM 29 To Department of Natural Resources - Wildlife Resources  
 430 From Beginning Nonlapsing Balances (694,200)  
 431 From Closing Nonlapsing Balances (1,100,000)  
 432 Schedule of Programs:  
 433 Aquatic Section 66,000  
 434 Wildlife Section (1,860,200)

435 Under the terms of 63J-1-603 of the Utah Code, the  
 436 Legislature intends that appropriations provided for the  
 437 Wildlife Resources line item in Item 77, Chapter 8, Laws of  
 438 Utah 2019, shall not lapse at the close of FY 2020.  
 439 Expenditures of these funds are limited to: projects funded  
 440 from the Mule Deer Protection Restricted Account \$200,000;  
 441 projects funded from the Predator Control Restricted Account  
 442 \$200,000.  
 443 The Legislature intends that up to \$700,000 of Wildlife  
 444 Resources budget be used for big game depredation expenses  
 445 shall not lapse at the close of FY 2020. The Legislature further  
 446 intends that half of these funds be from the General Fund  
 447 Restricted - Wildlife Resources account and the other half from  
 448 the General Fund.  
 449 The legislature intends the Division of Wildlife Resources

450 spend up to \$400,000 on livestock damage.

451 ~~Ĥ→ [The Legislature intends that the Utah Division of Wildlife~~

452 ~~Resources spend up to \$300,000 from the General Fund~~

453 ~~Restricted - Wildlife Resources account to purchase fish from~~

454 ~~private sources in FY 2020. Expenditures of these funds are~~

455 ~~limited to \$150,000 for warm water fish species and \$150,000~~

456 ~~for trout.] ←Ĥ~~

457 ITEM 30 To Department of Natural Resources - Wildlife Resources Capital

458 Budget

459 From Beginning Nonlapsing Balances (649,400)

460 From Closing Nonlapsing Balances (649,400)

461 Schedule of Programs:

462 Fisheries (1,298,800)

463 Under the terms of 63J-1-603 of the Utah Code, the

464 Legislature intends that appropriations provided for the

465 Wildlife Resources Capital line item in Item 78, Chapter 8,

466 Laws of Utah 2019, shall not lapse at the close of FY 2020.

467 Expenditures of these funds are limited to Operations and

468 Maintenance of the Hatchery Systems in the state: \$649,400.

469 PUBLIC LANDS POLICY COORDINATING OFFICE

470 ITEM 31 To Public Lands Policy Coordinating Office

471 From Beginning Nonlapsing Balances 1,289,200

472 From Closing Nonlapsing Balances 10,800

473 Schedule of Programs:

474 Public Lands Policy Coordinating Office 1,300,000

475 Under the terms of 63J-1-603 of the Utah Code, the

476 legislature intends that appropriations provided for the Public

477 Lands Policy Coordinating Office, in Item 79, Chapter 8, Laws

478 of Utah 2019, shall not lapse at the close of FY 2020.

479 Expenditure of these funds are limited to: costs associated with

480 reacting to current and future litigation, pursuing a

481 Utah-specific roadless rule, and county, state, and federal

482 agency coordination \$1,300,000; RS2477 litigation \$500,000;

483 Online RMP database maintenance \$400,000; and to offset

484 future volatility of the Constitutional Defense Restricted

485 Account \$129,900.

486 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

487 ITEM 32 To School and Institutional Trust Lands Administration

488	From Land Grant Management Fund, One-Time	346,300
489	From Trust and Agency Funds, One-Time	(346,300)
490	ITEM 33 To School and Institutional Trust Lands Administration - Land	
491	Stewardship and Restoration	
492	From Land Grant Management Fund, One-Time	(346,300)
493	From Trust and Agency Funds, One-Time	346,300
494	ITEM 34 To School and Institutional Trust Lands Administration - School	
495	and Institutional Trust Lands Administration Capital	
496	From Land Grant Management Fund, One-Time	4,000,000
497	From Trust and Agency Funds, One-Time	(4,000,000)
498	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
499	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
500	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
501	accounts to which the money is transferred may be made without further legislative action, in	
502	accordance with statutory provisions relating to the funds or accounts.	
503	DEPARTMENT OF AGRICULTURE AND FOOD	
504	ITEM 35 To Department of Agriculture and Food - Salinity Offset Fund	
505	From Revenue Transfers, One-Time	(1,145,000)
506	From Beginning Fund Balance	(710,200)
507	From Closing Fund Balance	40,200
508	Schedule of Programs:	
509	Salinity Offset Fund	(1,815,000)
510	DEPARTMENT OF ENVIRONMENTAL QUALITY	
511	ITEM 36 To Department of Environmental Quality - Hazardous Substance	
512	Mitigation Fund	
513	From Dedicated Credits Revenue, One-Time	50,000
514	From Beginning Fund Balance	65,900
515	From Closing Fund Balance	(101,800)
516	Schedule of Programs:	
517	Hazardous Substance Mitigation Fund	14,100
518	ITEM 37 To Department of Environmental Quality - Waste Tire Recycling	
519	Fund	
520	From Dedicated Credits Revenue, One-Time	(258,900)
521	From Beginning Fund Balance	(829,400)
522	From Closing Fund Balance	1,209,700
523	Schedule of Programs:	
524	Waste Tire Recycling Fund	121,400
525	DEPARTMENT OF NATURAL RESOURCES	

526	ITEM 38	To Department of Natural Resources - UGS Sample Library Fund	
527		From Beginning Fund Balance	300
528		From Closing Fund Balance	(300)
529	ITEM 39	To Department of Natural Resources - Wildland Fire Suppression	
530		Fund	
531		From Interest Income, One-Time	50,000
532		From Revenue Transfers, One-Time	99,300
533		From Beginning Fund Balance	6,690,300
534		Schedule of Programs:	
535		Wildland Fire Suppression Fund	6,839,600
536		Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
537		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
538		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
539		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
540		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
541		amounts between funds and accounts as indicated.	
542		DEPARTMENT OF AGRICULTURE AND FOOD	
543	ITEM 40	To Department of Agriculture and Food - Qualified Production	
544		Enterprise Fund	
545		From Dedicated Credits Revenue, One-Time	800,000
546		From Beginning Fund Balance	951,200
547		From Closing Fund Balance	(741,900)
548		Schedule of Programs:	
549		Qualified Production Enterprise Fund	1,009,300
550		DEPARTMENT OF ENVIRONMENTAL QUALITY	
551	ITEM 41	To Department of Environmental Quality - Water Development	
552		Security Fund - Drinking Water	
553		From Federal Funds, One-Time	800,000
554		From Dedicated Credits Revenue, One-Time	4,396,000
555		From Designated Sales Tax, One-Time	(3,886,000)
556		From Repayments, One-Time	749,500
557		Schedule of Programs:	
558		Drinking Water	2,059,500
559	ITEM 42	To Department of Environmental Quality - Water Development	
560		Security Fund - Water Quality	
561		From Federal Funds, One-Time	1,300,000
562		From Dedicated Credits Revenue, One-Time	2,299,200
563		From Revenue Transfers, One-Time	1,700,000

564	From Repayments, One-Time	(1,014,000)
565	Schedule of Programs:	
566	Water Quality	4,285,200
567	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
568	the State Division of Finance to transfer the following amounts between the following funds or	
569	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
570	must be authorized by an appropriation.	
571	ITEM 43 To General Fund Restricted - Environmental Quality	
572	From Beginning Fund Balance	3,387,500
573	Schedule of Programs:	
574	GFR - Environmental Quality	3,387,500
575	Section 2. <b>FY 2021 Appropriations.</b> The following sums of money are appropriated for the	
576	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
577	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
578	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
579	money from the funds or accounts indicated for the use and support of the government of the state of	
580	Utah.	
581	DEPARTMENT OF AGRICULTURE AND FOOD	
582	ITEM 44 To Department of Agriculture and Food - Administration	
583	From General Fund	3,018,300
584	From Federal Funds	524,300
585	From Dedicated Credits Revenue	841,300
586	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
587	Restricted Account	35,900
588	From General Fund Restricted - Horse Racing	21,700
589	From Revenue Transfers	67,500
590	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
591	From Beginning Nonlapsing Balances	547,100
592	Schedule of Programs:	
593	Chemistry Laboratory	506,700
594	General Administration	4,425,400
595	Sheep Promotion	30,000
596	Utah Horse Commission	124,000
597	The Legislature intends that the Department of Agriculture	
598	and Food report on the following performance measures for the	
599	Administration line item, whose mission is "Promote the	
600	healthy growth of Utah agriculture, conserve our natural	
601	resources and protect our food supply": (1) Sample turnaround	

602 time (Target = 12 days), (2) Cost per sample (Target = \$175),  
 603 (3) Cost per test (Target = \$50), and (4) Implementation of  
 604 Cannabis testing program (Target = 100% complete) by  
 605 October 31, 2021 to the Natural Resources, Agriculture, and  
 606 Environmental Quality Appropriations Subcommittee.

607	ITEM 45	To Department of Agriculture and Food - Animal Health	
608		From General Fund	3,431,200
609		From Federal Funds	1,917,900
610		From Dedicated Credits Revenue	172,300
611		From General Fund Restricted - Livestock Brand	1,992,100
612		From Revenue Transfers	3,900
613		From Beginning Nonlapsing Balances	556,200
614		From Closing Nonlapsing Balances	(1,194,600)

615 Schedule of Programs:

616	Animal Health	2,505,000
617	Auction Market Veterinarians	72,700
618	Brand Inspection	1,931,400
619	Meat Inspection	2,369,900

620 The Legislature intends that the Department of Agriculture  
 621 and Food report on the following performance measures for the  
 622 Animal Health line item, Livestock Inspection Program, whose  
 623 mission is "to deny a market to potential thieves & to detect the  
 624 true owners of livestock. It is the mission of the Livestock  
 625 Inspection Bureau to provide quality, timely, and courteous  
 626 service to the livestock men and women of the state, in an  
 627 effort to protect the cattle and horse industry": (1) Educate the  
 628 industry and public on correct practices to verify and record  
 629 changes of ownership when selling or buying livestock in the  
 630 State of Utah (Target = Increase head of livestock inspected by  
 631 2%); (2) Operate the livestock identification program with a  
 632 fiscally responsible, balanced budget while providing the  
 633 industry with efficient and prompt service (Target = operate  
 634 with a 2% surplus in budget and reinvest into process  
 635 improvement); (3) Increase number of animal traces completed  
 636 in under one hour (Target = Increase by 5%); (4) Increase total  
 637 attendance at animal health outreach events (Target = 10%  
 638 increase) by October 31, 2021 to the Natural Resources,  
 639 Agriculture, and Environmental Quality Appropriations

640	Subcommittee.	
641	ITEM 46 To Department of Agriculture and Food - Building Operations	
642	From General Fund	356,600
643	Schedule of Programs:	
644	Building Operations	356,600
645	The Legislature intends that the Department of Agriculture	
646	and Food report on the following performance measures for the	
647	Building Operations line item, whose mission is "to promote	
648	the healthy growth of the Utah agriculture, conserve our	
649	natural resources and protect our food supply:" (1) With an	
650	aging primary facility the goal is to work with DFCM to	
651	maintain the DFCM rates at the current rate of \$7.98 per square	
652	foot (Target = 100%), (2) With the Chemistry Lab moving to	
653	the Unified Lab #2, the Department will optimize square foot	
654	usage by moving individuals currently located in halls and	
655	corridors to established work areas (Target 100%), and (3)	
656	According to a Tier 1 Seismic evaluation conducted in August	
657	of 2015, the William Spry Building does not meet the Life	
658	Safety Performance Level for the hazard level. When a	
659	structure does not meet this level, the structure may experience	
660	failure and/or collapse, risking the lives of those working in the	
661	facility. The department will work with DFCM and the	
662	Programming Services contractor to complete specifications	
663	and justification for a new facility (Target = 100%	
664	participation) by October 31, 2021 to the Natural Resources,	
665	Agriculture, and Environmental Quality Appropriations	
666	Subcommittee.	
667	ITEM 47 To Department of Agriculture and Food - Invasive Species	
668	Mitigation	
669	From General Fund Restricted - Invasive Species Mitigation Account	2,008,600
670	From Beginning Nonlapsing Balances	750,000
671	Schedule of Programs:	
672	Invasive Species Mitigation	2,758,600
673	The Legislature intends that the Department of Agriculture	
674	and Food report on the following performance measures for the	
675	Invasive Species Mitigation line item, whose mission is "to	
676	help government and private entities control noxious weeds in	
677	the state through providing project funding and help those	

678 entities meet the requirements of the Noxious Weed Act": (1)  
679 Treated Acres (Target = 30,000), (2) Number of Private,  
680 Government, and Other Groups Cooperated (Target = 120),  
681 and (3) Number of Utah Watersheds Impacted by Projects  
682 (Target = 30), (4) SUCCESS QT (Target = 25%), (5) EDRR  
683 Points treated (Target = 40% increase), (6) Monitoring results  
684 for 1 and 5 years after treatment (Target = 100%) by October  
685 31, 2021 to the Natural Resources, Agriculture, and  
686 Environmental Quality Appropriations Subcommittee.

687 ITEM 48 To Department of Agriculture and Food - Marketing and  
688 Development

689	From General Fund	795,400
690	From Dedicated Credits Revenue	22,100
691	From Beginning Nonlapsing Balances	46,600
692	Schedule of Programs:	
693	Marketing and Development	864,100

694 The Legislature intends that the Department of Agriculture  
695 and Food report on the following performance measures for the  
696 Marketing line item, whose mission is "Promoting the healthy  
697 growth of Utah agriculture": (1) UDAF website session  
698 duration (Target = 2 minutes 45 seconds), (2) UDAF social  
699 media follower increase (Target = 5%), (3) Utahs Own website  
700 session duration (Target = 1 minute 45 seconds), (4) Utahs  
701 Own social media follower increase (Target = 10%) by  
702 October 31, 2021 to the Natural Resources, Agriculture, and  
703 Environmental Quality Appropriations Subcommittee.

704 ITEM 49 To Department of Agriculture and Food - Plant Industry

705	From General Fund	1,089,000
706	From Federal Funds	3,938,100
707	From Dedicated Credits Revenue	3,626,400
708	From Agriculture Resource Development Fund	202,000
709	From Revenue Transfers	391,300
710	From Pass-through	180,700
711	From Beginning Nonlapsing Balances	809,900
712	Schedule of Programs:	
713	Environmental Quality	1,554,100
714	Grain Inspection	487,700
715	Grazing Improvement Program	2,018,600

716	Insect Infestation	754,800
717	Plant Industry	5,422,200
718	The Legislature intends that the Department of Agriculture	
719	and Food report on the following performance measures for the	
720	Plant Industry line item, whose mission is "ensuring consumers	
721	of disease free and pest free plants, grains, seeds, as well as	
722	properly labeled agricultural commodities, and the safe	
723	application of pesticides and farm chemicals": (1) Pesticide	
724	Compound Enforcement Action Rate (Target = 20%), (2)	
725	Fertilizer Compliance Violation Rate (Target = 5%), and (3)	
726	Seed Compliance Violation Rate (Target = 10%) by October	
727	31, 2021 to the Natural Resources, Agriculture, and	
728	Environmental Quality Appropriations Subcommittee.	
729	The Legislature intends that the Department of Agriculture	
730	and Food utilize Dedicated Credits revenue to purchase two	
731	additional vehicles for inspectors in the Plant Industry Division	
732	and two vehicles for the Industrial Hemp/Cannabinoid Program	
733	(total of four vehicles).	
734	ITEM 50 To Department of Agriculture and Food - Predatory Animal	
735	Control	
736	From General Fund	1,068,600
737	From Revenue Transfers	735,600
738	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	686,400
739	Schedule of Programs:	
740	Predatory Animal Control	2,490,600
741	The Legislature intends that the Department of Agriculture	
742	and Food report on the following performance measures for the	
743	Predatory Animal Control line item, whose mission is	
744	"protecting Utahs agriculture including protecting livestock,	
745	with the majority of the programs efforts directed at protecting	
746	adult sheep, lambs and calves from predation": (1) Decrease	
747	the amount of predation from bears, by increasing count of	
748	animals and decreasing staff hours (Target = 68 hours per	
749	bear), (2) Decrease the amount of predation from lions, by	
750	increasing count of animals and decreasing staff hours (Target	
751	= 92 hours per lion), (3) Decrease the amount of predation	
752	from coyotes, by increasing count of animals and decreasing	
753	staff hours (Target = 24 hours per 10 coyotes). Results will be	

754 presented by October 31, 2021 to the Natural Resources,  
 755 Agriculture, and Environmental Quality Appropriations  
 756 Subcommittee.

757 The Legislature intends that the Department of Agriculture  
 758 and Food utilize General Fund to purchase two vehicles for the  
 759 Predatory Animal Control program.

760	ITEM 51	To Department of Agriculture and Food - Rangeland Improvement	
761		From Gen. Fund Rest. - Rangeland Improvement Account	2,009,300
762		From Beginning Nonlapsing Balances	500,000

763 Schedule of Programs:

764		Rangeland Improvement	2,509,300
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765 The Legislature intends that the Department of Agriculture  
 766 and Food report on the following performance measures for the  
 767 Rangeland Improvement line item, whose mission is "to  
 768 improve the productivity, health and sustainability of our  
 769 rangelands and watersheds": (1) Number of Animal Unit  
 770 Months Affected by GIP Projects per Year (Target = 150,000),  
 771 (2) Number of Projects with Water Systems Installed Per Year  
 772 (Target =40/year), and (3) Number of GIP Projects that Time,  
 773 Timing, and Intensity Grazing Management to Improve  
 774 Grazing Operations (Target = 15/year) by October 31, 2021 to  
 775 the Natural Resources, Agriculture, and Environmental Quality  
 776 Appropriations Subcommittee.

777 The Legislature intends that the Department of Agriculture  
 778 and Food utilize funding from the Rangeland Improvement  
 779 Fund the purchase a truck for use within the Rangleland  
 780 Improvement program.

781	ITEM 52	To Department of Agriculture and Food - Regulatory Services	
782		From General Fund	2,690,100
783		From Federal Funds	1,169,100
784		From Dedicated Credits Revenue	2,458,500
785		From Revenue Transfers	1,300
786		From Pass-through	60,100
787		From Beginning Nonlapsing Balances	742,100

788 Schedule of Programs:

789		Regulatory Services	7,121,200
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790 The Legislature intends that the Department of Agriculture  
 791 and Food report on the following performance measures for the

792 Regulatory Services line item, whose mission is "Through  
 793 continuous improvement, become a world class leader in  
 794 regulatory excellence through our commitment to food safety,  
 795 public health and fair and equitable trade of agricultural and  
 796 industrial commodities": (1) Reduce the number of "two in a  
 797 row" violations observed on dairy farms and thereby reduce the  
 798 number of follow up inspections required (Target =25% of  
 799 current), (2) Reduce the number of retail fuel station follow up  
 800 inspections by our weights and measures program (Target =  
 801 increase to 85% compliance), and (3) Reduce the number of  
 802 observed Temperature Control violations observed by our food  
 803 program inspectors at retail (Target = 25% improvement) by  
 804 October 31, 2021 to the Natural Resources, Agriculture, and  
 805 Environmental Quality Appropriations Subcommittee.

806 The Legislature intends that the Department of Agriculture  
 807 and Food utilize Dedicated Credit revenue to purchase two  
 808 additional vehicles in the Regulatory Services division for the  
 809 Domesticated Game Slaughter program.

810	ITEM 53 To Department of Agriculture and Food - Resource Conservation	
811	From General Fund	1,363,300
812	From Federal Funds	774,800
813	From Dedicated Credits Revenue	10,000
814	From Agriculture Resource Development Fund	924,700
815	From Revenue Transfers	371,800
816	From Utah Rural Rehabilitation Loan State Fund	138,100
817	From Beginning Nonlapsing Balances	3,000,000
818	Schedule of Programs:	
819	Conservation Commission	8,500
820	Resource Conservation	5,978,900
821	Resource Conservation Administration	595,300

822 The Legislature intends that the Department of Agriculture  
 823 and Food report on the following performance measures for the  
 824 Resource Conservation line item, whose mission is "to assist  
 825 Utahs agricultural producers in caring for and enhancing our  
 826 states vast natural resources": (1) Number of Utah conservation  
 827 commission projects completed (Target = 5), (2) Reduction in  
 828 water usage after Water Optimization project completion  
 829 (Target = 10%), and (3) Real time measurement of water for

830 each of Water Optimization project (Target = 100%) by  
831 October 31, 2021 to the Natural Resources, Agriculture, and  
832 Environmental Quality Appropriations Subcommittee.

833 ITEM 54 To Department of Agriculture and Food - Utah State Fair  
834 Corporation

835	From Dedicated Credits Revenue	3,592,400
836	Schedule of Programs:	
837	State Fair Corporation	3,592,400

838 The Legislature intends that the Department of Agriculture  
839 and Food report on the following performance measures for the  
840 State Fair line item, whose mission is "maximize revenue  
841 opportunities by establishing strategic partnerships to develop  
842 the Fairpark": (1) Develop new projects on the fair grounds and  
843 adjacent properties, create new revenue stream for the Fair  
844 Corporation (Target = \$150,000 dollars in new incremental  
845 revenue), (2) Annual Fair attendance (Target = 5% increase in  
846 annual attendance), (3) Increase Fairpark net revenue (Target =  
847 5% increase in net revenue over FY 2020) by October 31, 2021  
848 to the Natural Resources, Agriculture, and Environmental  
849 Quality Appropriations Subcommittee.

850 DEPARTMENT OF ENVIRONMENTAL QUALITY

851 ITEM 55 To Department of Environmental Quality - Air Quality

852	From General Fund	7,216,900
853	From Federal Funds	7,169,900
854	From Dedicated Credits Revenue	5,508,800
855	From Clean Fuel Conversion Fund	119,500
856	From Revenue Transfers	(1,122,900)
857	From Beginning Nonlapsing Balances	12,342,000
858	Schedule of Programs:	
859	Air Quality	31,234,200

860 The Legislature intends that the Division of Air Quality  
861 report on the following performance measures for the division,  
862 whose mission is "to protect public health and the environment  
863 from the harmful effects of air pollution": (1) Percent of  
864 facilities inspected that are in compliance with permit  
865 requirements (Target = 100%), (2) Percent of approval orders  
866 that are issued within 180-days after the receipt of a complete  
867 application (Target = 95%), (3) Percent of data availability

868	from the established network of air monitoring samplers for	
869	criteria air pollutants (Target = 100%), (4) Per Capita Rate of	
870	State-Wide Air Emissions (Target = 0.63), by October 31,	
871	2021to the Natural Resources, Agriculture, and Environmental	
872	Quality Appropriations Subcommittee.	
873	ITEM 56 To Department of Environmental Quality - Drinking Water	
874	From General Fund	1,379,000
875	From Federal Funds	4,100,900
876	From Dedicated Credits Revenue	304,400
877	From Revenue Transfers	(316,800)
878	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,008,100
879	From Water Dev. Security Fund - Drinking Water Orig. Fee	225,800
880	From Beginning Nonlapsing Balances	388,400
881	Schedule of Programs:	
882	Drinking Water	7,089,800
883	The Legislature intends that the Division of Drinking	
884	Water report on the following performance measures for the	
885	division, whose mission is "to cooperatively work with	
886	drinking water professionals and the public to ensure a safe and	
887	reliable supply of drinking water": (1) Percent of population	
888	served by Approved public water systems (Target = 99%), (2)	
889	Percent of water systems with an Approved rating (Target =	
890	95%), and (3) Number of water borne disease outbreaks	
891	(Target = 0), by October 31, 2021 to the Natural Resources,	
892	Agriculture, and Environmental Quality Appropriations	
893	Subcommittee.	
894	ITEM 57 To Department of Environmental Quality - Environmental	
895	Response and Remediation	
896	From General Fund	928,700
897	From Federal Funds	5,085,700
898	From Dedicated Credits Revenue	756,000
899	From General Fund Restricted - Petroleum Storage Tank	52,800
900	From Petroleum Storage Tank Cleanup Fund	614,700
901	From Petroleum Storage Tank Trust Fund	1,900,900
902	From Revenue Transfers	(636,200)
903	From General Fund Restricted - Voluntary Cleanup	708,700
904	From Beginning Nonlapsing Balances	78,000
905	Schedule of Programs:	

906	Environmental Response and Remediation	9,489,300
907	The Legislature intends that the Division of Environmental	
908	Response and Remediation report on the following	
909	performance measures for the division, whose mission is "to	
910	protect public health and Utahs environment by cleaning up	
911	contaminated sites, helping to return contaminated properties	
912	to a state of beneficial reuse, ensuring underground storage	
913	tanks are managed and used properly, and providing chemical	
914	usage and emission data to the public and local response	
915	agencies": (1) Percent of UST facilities in Significant	
916	Operational Compliance at time of inspection, and in	
917	compliance within 60 days of inspection (Target = 60%), (2)	
918	Leaking Underground Storage Tank (LUST) site release	
919	closures, (Target = 85), (3) Issued brownfields tools facilitating	
920	cleanup and redevelopment of impaired properties, (Target =	
921	20), by October 31, 2021 to the Natural Resources,	
922	Agriculture, and Environmental Quality Appropriations	
923	Subcommittee.	
924	ITEM 58 To Department of Environmental Quality - Executive Director's	
925	Office	
926	From General Fund	2,305,500
927	From Federal Funds	270,400
928	From General Fund Restricted - Environmental Quality	858,700
929	From Revenue Transfers	2,725,500
930	From Beginning Nonlapsing Balances	610,000
931	Schedule of Programs:	
932	Executive Director's Office	6,770,100
933	The Legislature intends that the Department of	
934	Environmental Quality, Executive Directors Office report on	
935	the following performance measures for the division, whose	
936	mission is "safeguarding and improving Utahs air, land and	
937	water through balanced regulation": (1) Percent of systems	
938	within the Department involved in a continuous improvement	
939	project in the last year (Target = 100%), (2) Percent of	
940	customers surveyed that reported good or exceptional customer	
941	service (Target = 90%), and (3) Number of state audit	
942	findings/Percent of state audit findings resolved within 30 days	
943	(Target = 0 and 100%), by October 31, 2021 to the Natural	

944	Resources, Agriculture, and Environmental Quality	
945	Appropriations Subcommittee.	
946	ITEM 59 To Department of Environmental Quality - Waste Management	
947	and Radiation Control	
948	From General Fund	858,100
949	From Federal Funds	1,406,800
950	From Dedicated Credits Revenue	2,571,500
951	From General Fund Restricted - Environmental Quality	6,055,200
952	From Revenue Transfers	(198,800)
953	From Gen. Fund Rest. - Used Oil Collection Administration	833,600
954	From Waste Tire Recycling Fund	151,800
955	From Beginning Nonlapsing Balances	650,000
956	Schedule of Programs:	
957	Waste Management and Radiation Control	12,328,200
958	The Legislature intends that the Department of	
959	Environmental Quality report on the following performance	
960	measures for the Division of Waste Management and Radiation	
961	Control, whose mission is "to protect human health and the	
962	environment by ensuring proper management of solid wastes,	
963	hazardous wastes and used oil, and to protect the general	
964	public and occupationally exposed employees from sources of	
965	radiation that constitute a health hazard": (1) Percent of x-ray	
966	machines in compliance (Target = 90%), (2) Percent of permits	
967	and licenses issued/modified within set timeframes (Target =	
968	90%), (3) Compliance Assistance for Small Businesses (Target	
969	= 60 businesses), by October 31, 2021 to the Natural	
970	Resources, Agriculture, and Environmental Quality	
971	Appropriations Subcommittee.	
972	ITEM 60 To Department of Environmental Quality - Water Quality	
973	From General Fund	3,634,200
974	From Federal Funds	5,126,600
975	From Dedicated Credits Revenue	2,063,700
976	From Revenue Transfers	326,900
977	From Gen. Fund Rest. - Underground Wastewater System	80,500
978	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,616,000
979	From Water Dev. Security Fund - Water Quality Orig. Fee	105,600
980	From Beginning Nonlapsing Balances	505,400
981	Schedule of Programs:	

982	Water Quality	13,458,900
983	The Legislature intends that the Department of	
984	Environmental Quality report on the following performance	
985	measures for the Division of Water Quality, whose mission is	
986	"to protect, maintain and enhance the quality of Utah's surface	
987	and underground waters for appropriate beneficial uses; and	
988	protect the public health through eliminating and preventing	
989	water related health hazards which can occur as a result of	
990	improper disposal of human, animal or industrial wastes while	
991	giving reasonable consideration to the economic impact": (1)	
992	Percent of permits renewed "On-time" (Target = 98%), (2)	
993	Percent of permit holders in compliance (Target = 85%), (3)	
994	Municipal wastewater effluent quality measured as mg/L	
995	oxygen consumption potential (Target = state average	
996	attainment of 331 mg/L oxygen consumption potential by	
997	2025), by October 31, 2021 to the Natural Resources,	
998	Agriculture, and Environmental Quality Appropriations	
999	Subcommittee.	
1000	ITEM 61 To Department of Environmental Quality - Trip Reduction	
1001	Program	
1002	From Beginning Nonlapsing Balances	500,000
1003	Schedule of Programs:	
1004	Trip Reduction Program	500,000
1005	GOVERNOR'S OFFICE	
1006	ITEM 62 To Governor's Office - Office of Energy Development	
1007	From General Fund	1,679,300
1008	From Federal Funds	829,900
1009	From Dedicated Credits Revenue	228,600
1010	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	219,700
1011	Schedule of Programs:	
1012	Office of Energy Development	2,957,500
1013	The Legislature intends that the Office of Energy	
1014	Development, whose mission is "to advance Utah's energy and	
1015	minerals economy through energy policy; energy infrastructure	
1016	and business development; energy efficiency and renewable	
1017	energy programs; and energy research, education and	
1018	workforce development," report on the following performance	
1019	measures: (1) Private Investment Leveraged (Target = 39), (2)	

1020	Constituents Directly Educated (Target = 18,686), (3) State	
1021	Energy Program (Target = 14) by October 31, 2021 to the	
1022	Natural Resources, Agriculture, and Environmental Quality	
1023	Appropriations Subcommittee.	
1024	DEPARTMENT OF NATURAL RESOURCES	
1025	ITEM 63 To Department of Natural Resources - Contributed Research	
1026	From Dedicated Credits Revenue	1,510,800
1027	Schedule of Programs:	
1028	Contributed Research	1,510,800
1029	The Legislature intends that the Department of Natural	
1030	Resources report on the following performance measures for	
1031	the Wildlife Resources Contributed Research line item, whose	
1032	mission is "To serve the people of Utah as trustee and guardian	
1033	of states wildlife:" (1) Percentage of mule deer units at or	
1034	exceeding 90% of their population objective (Target = 50%),	
1035	(2) Percentage of elk units at or exceeding 90% of their	
1036	population objective (Target = 75%), and (3) Maintain	
1037	positive hunter satisfaction index for general season deer hunt	
1038	(Target = 3.3 ) by October 31, 2021 to the Natural Resources,	
1039	Agriculture, and Environmental Quality Appropriations	
1040	Subcommittee.	
1041	ITEM 64 To Department of Natural Resources - Cooperative Agreements	
1042	From Federal Funds	12,553,400
1043	From Dedicated Credits Revenue	1,120,100
1044	From Revenue Transfers	5,684,000
1045	Schedule of Programs:	
1046	Cooperative Agreements	19,357,500
1047	The Legislature intends that the Department of Natural	
1048	Resources report on the following performance measures for	
1049	the Wildlife Resources Cooperative Studies line item, whose	
1050	mission is "To serve the people of Utah as trustee and guardian	
1051	of states wildlife:" (1) Aquatic Invasive Species containment -	
1052	number of public contacts and boat decontaminations (Targets	
1053	= 175,000 contacts and 2,000 decontaminations), (2) Number	
1054	of new wildlife species listed under the Endangered Species	
1055	Act (Target = 0), and (3) Number of habitat acres restored	
1056	annually (Target = 100,000 ) by October 31, 2021 to the	
1057	Natural Resources, Agriculture, and Environmental Quality	

1058	Appropriations Subcommittee.	
1059	ITEM 65	To Department of Natural Resources - Parks and Recreation
1060		From General Fund 4,628,400
1061		From Federal Funds 1,573,100
1062		From Dedicated Credits Revenue 1,080,500
1063		From General Fund Restricted - Boating 4,854,400
1064		From Gen. Fund Rest. - Off-highway Access and Education 18,600
1065		From General Fund Restricted - Off-highway Vehicle 6,386,200
1066		From General Fund Restricted - State Park Fees 22,607,700
1067		From Revenue Transfers 36,500
1068		From General Fund Restricted - Zion National Park Support Programs 4,000
1069	Schedule of Programs:	
1070		Executive Management 878,700
1071		Park Management Contracts 954,000
1072		Park Operation Management 34,181,600
1073		Planning and Design 908,500
1074		Recreation Services 2,112,200
1075		Support Services 2,154,400
1076	The Legislature intends that the Division of Parks and	
1077	Recreation report on the following performance measures for	
1078	the Operations line item, whose mission is "To enhance the	
1079	quality of life by preserving and providing natural, cultural,	
1080	and recreational resources for the enjoyment, education, and	
1081	inspiration of this and future generations:" (1) Total Revenue	
1082	Collections (Target = \$41,500,000), (2) Gate Revenue (Target	
1083	= \$28,500,000), and (3) Expenditures (Target = \$40,000,000)	
1084	by October 31, 2021 to the Natural Resources, Agriculture, and	
1085	Environmental Quality Appropriations Subcommittee.	
1086	ITEM 66	To Department of Natural Resources - Parks and Recreation
1087	Capital Budget	
1088		From General Fund 39,700
1089		From Federal Funds 3,119,700
1090		From Dedicated Credits Revenue 175,000
1091		From General Fund Restricted - Boating 575,000
1092		From General Fund Restricted - Off-highway Vehicle 400,000
1093		From General Fund Restricted - State Park Fees 433,000
1094	Schedule of Programs:	
1095		Boat Access Grants 350,000

1096	Donated Capital Projects	175,000
1097	Land and Water Conservation	447,600
1098	Major Renovation	458,500
1099	Off-highway Vehicle Grants	175,000
1100	Region Renovation	100,000
1101	Renovation and Development	546,700
1102	Trails Program	2,489,600
1103	The Legislature intends that the Division of Parks and	
1104	Recreation report on the following performance measures for	
1105	the Capital line item, whose mission is "To enhance the quality	
1106	of life by preserving and providing natural, cultural, and	
1107	recreational resources for the enjoyment, education, and	
1108	inspiration of this and future generations:" (1) Donations	
1109	Revenue (Target = \$125,000, (2) Capital renovation projects	
1110	completed (Target = 10), and (3) Boating projects completed	
1111	(Target = 2) by October 31, 2021 to the Natural Resources,	
1112	Agriculture, and Environmental Quality Appropriations	
1113	Subcommittee.	
1114	ITEM 67 To Department of Natural Resources - Water Rights	
1115	From General Fund	9,167,300
1116	From Federal Funds	125,400
1117	From Dedicated Credits Revenue	4,328,400
1118	From Beginning Nonlapsing Balances	500,000
1119	Schedule of Programs:	
1120	Adjudication	3,497,900
1121	Administration	1,126,200
1122	Applications and Records	4,765,800
1123	Canal Safety	143,600
1124	Dam Safety	1,125,200
1125	Field Services	1,351,000
1126	Technical Services	2,111,400
1127	The Legislature intends that the Division of Water Rights	
1128	report on the following performance measures for the Division	
1129	of Water Rights line item, whose mission is "to promote order	
1130	and certainty in the beneficial use of public water:" (1) Timely	
1131	Application processing (Target = 80 days for uncontested	
1132	applications), (2) Use of technology to provide information	
1133	(Target = 1500 unique web users per month), and (3) Parties	

1134 that have been noticed in comprehensive adjudication (Target  
 1135 = 20,000) by October 31, 2021 to the Natural Resources,  
 1136 Agriculture, and Environmental Quality Appropriations  
 1137 Subcommittee.

1138 ITEM 68 To Department of Natural Resources - Wildlife Resources

1139	From General Fund	7,744,900
1140	From Federal Funds	27,141,000
1141	From Dedicated Credits Revenue	110,800
1142	From General Fund Restricted - Boating	1,138,900
1143	From General Fund Restricted - Mule Deer Protection Account	513,300
1144	From General Fund Restricted - Predator Control Account	822,300
1145	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1146	Account	25,800
1147	From Revenue Transfers	112,500
1148	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
1149	From General Fund Restricted - Wildlife Habitat	2,937,700
1150	From General Fund Restricted - Wildlife Resources	38,158,700
1151	From Beginning Nonlapsing Balances	1,100,000

1152 Schedule of Programs:

1153	Administrative Services	9,008,900
1154	Aquatic Section	20,078,500
1155	Conservation Outreach	5,922,100
1156	Director's Office	2,616,500
1157	Habitat Council	2,937,700
1158	Habitat Section	9,305,900
1159	Law Enforcement	10,470,700
1160	Wildlife Section	19,480,900

1161 The legislature intends the Division of Wildlife Resources  
 1162 spend up to \$400,000 on livestock damage.

1163 The Legislature intends that the Department of Natural  
 1164 Resources report on the following performance measures for  
 1165 the Wildlife Resources Operations line item, whose mission is  
 1166 "To serve the people of Utah as trustee and guardian of states  
 1167 wildlife:" (1) Number of people participating in hunting and  
 1168 fishing in Utah (Target = 700,000 anglers and 350,000  
 1169 hunters), (2) Percentage of law enforcement contacts without a  
 1170 violation (Target = 90%), and (3) Number of participants at  
 1171 DWR shooting ranges (Target = 90,000) by October 31, 2021

1172	to the Natural Resources, Agriculture, and Environmental	
1173	Quality Appropriations Subcommittee.	
1174	ITEM 69 To Department of Natural Resources - Wildlife Resources Capital	
1175	Budget	
1176	From General Fund	649,400
1177	From Federal Funds	1,350,000
1178	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1179	From Beginning Nonlapsing Balances	649,400
1180	Schedule of Programs:	
1181	Fisheries	3,853,800
1182	The Legislature intends that the Department of Natural	
1183	Resources report on the following performance measures for	
1184	the Wildlife Resources Capital Facilities line item, whose	
1185	mission is "To serve the people of Utah as trustee and guardian	
1186	of states wildlife:" (1) Average score from annual DFCM	
1187	facility audits (Target = 90%), (2) New Motor Boat Access	
1188	projects (Target = 10), and (3) Number of hatcheries in	
1189	operation (Target = 12) by October 31, 2021 to the Natural	
1190	Resources, Agriculture, and Environmental Quality	
1191	Appropriations Subcommittee.	
1192	PUBLIC LANDS POLICY COORDINATING OFFICE	
1193	ITEM 70 To Public Lands Policy Coordinating Office	
1194	From General Fund	2,912,700
1195	From General Fund Restricted - Constitutional Defense	1,217,500
1196	From Beginning Nonlapsing Balances	2,329,900
1197	From Closing Nonlapsing Balances	(1,959,900)
1198	Schedule of Programs:	
1199	Public Lands Policy Coordinating Office	4,500,200
1200	The Legislature intends that the Public Lands Policy	
1201	Coordinating Office report on the following performance	
1202	measures for the PLPCO line item, whose mission is "to	
1203	preserve and defend rights to access, use and benefit from	
1204	public lands within the State": (1) Percentage of Utah Counties	
1205	which reported PLPCOs work as "very good" (Target = 70%),	
1206	(2) Percentage of State Natural Resource Agencies working	
1207	with PLPCOs which reported PLPCOs work as "good" (Target	
1208	= 70%), (3) Percentage of Administrative comments and legal	
1209	filings prepared and submitted in a timely manner (Target =	

1210	70%), by October 31, 2021 to the Natural Resources,	
1211	Agriculture, and Environmental Quality Appropriations	
1212	Subcommittee.	
1213	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1214	ITEM 71 To School and Institutional Trust Lands Administration	
1215	From Land Grant Management Fund	11,540,500
1216	Schedule of Programs:	
1217	Accounting	487,500
1218	Administration	1,061,400
1219	Auditing	369,600
1220	Board	98,000
1221	Development - Operating	1,631,000
1222	Director	1,173,100
1223	External Relations	184,900
1224	Grazing and Forestry	614,300
1225	Information Technology Group	1,367,600
1226	Legal/Contracts	932,600
1227	Mining	685,500
1228	Oil and Gas	763,700
1229	Surface	2,171,300
1230	The Legislature intends that the School and Institutional	
1231	Trust Lands Administration report on the following	
1232	performance measures for the Operations line item, whose	
1233	mission is "to generate revenue in the following areas by	
1234	leasing and administering trust parcels": (1) Oil and Gas gross	
1235	revenue (Target = \$40,000,000), (2) Mining gross revenue	
1236	(Target = \$8,750,000), and (3) Surface gross revenue (Target =	
1237	\$16,705,000) by October 31, 2021 to the Natural Resources,	
1238	Agriculture, and Environmental Quality Appropriations	
1239	Subcommittee.	
1240	ITEM 72 To School and Institutional Trust Lands Administration - Land	
1241	Stewardship and Restoration	
1242	From Land Grant Management Fund	852,400
1243	Schedule of Programs:	
1244	Land Stewardship and Restoration	852,400
1245	The Legislature intends that the School and Institutional	
1246	Trust Lands Administration report on the following	
1247	performance measures for the Stewardship line item, whose	

1248 purpose is "to mitigate damages to trust parcels or preserve the  
 1249 value of the asset by preventing degradation": (1) Mitigation,  
 1250 facilitation of de-listing or preventing the listing of sensitive  
 1251 species such as Sage Grouse, Penstemon and the Utah Prairie  
 1252 Dog (Target = \$200,000), (2) Fire rehabilitation on trust  
 1253 parcels (Target = up to \$400,000), (3) Rehabilitation of trust  
 1254 parcels near Beaver Mountain, i.e, planting seedlings and other  
 1255 activities related to forest management (Target = \$40,000) by  
 1256 October 31, 2021 to the Natural Resources, Agriculture, and  
 1257 Environmental Quality Appropriations Subcommittee.

1258 ITEM 73 To School and Institutional Trust Lands Administration - School  
 1259 and Institutional Trust Lands Administration Capital  
 1260 From Land Grant Management Fund 5,000,000

1261 Schedule of Programs:

1262 Capital 5,000,000

1263 The Legislature intends that the School and Institutional  
 1264 Trust Lands Administration report on the following  
 1265 performance measures for the Development Capital line item,  
 1266 whose mission is "Administering trust lands prudently and  
 1267 profitably for Utahs schoolchildren and other trust  
 1268 beneficiaries": (1) Expend capital for infrastructure for the  
 1269 Saratoga Springs project in Utah County (Target =  
 1270 \$2,700,000), (2) Produce higher revenues than the historical  
 1271 Planning and Development group average (Target =>  
 1272 \$15,800,000), (3) Begin planning and infrastructure  
 1273 expenditures for the Inland Port (Target = \$500,000) by  
 1274 October 31, 2021 to the Natural Resources, Agriculture, and  
 1275 Environmental Quality Appropriations Subcommittee.

1276 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1277 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1278 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1279 accounts to which the money is transferred may be made without further legislative action, in  
 1280 accordance with statutory provisions relating to the funds or accounts.

1281 DEPARTMENT OF AGRICULTURE AND FOOD

1282 ITEM 74 To Department of Agriculture and Food - Salinity Offset Fund  
 1283 From Beginning Fund Balance 773,900

1284 Schedule of Programs:

1285 Salinity Offset Fund 773,900

1286                   The Legislature intends that the Department of Agriculture  
1287                   and Food report on the following performance measures for the  
1288                   Colorado River Basin Salinity Control Program, whose  
1289                   mission is to "reduce salinity in the Colorado River and its  
1290                   tributaries and encourage improved irrigation practices": (1)  
1291                   Salinity meeting attendance (Target = 100%) by October 31,  
1292                   2021 to the Natural Resources, Agriculture, and Environmental  
1293                   Quality Appropriations Subcommittee.

1294 DEPARTMENT OF ENVIRONMENTAL QUALITY

1295 ITEM 75   To Department of Environmental Quality - Hazardous Substance  
1296 Mitigation Fund

1297	From Dedicated Credits Revenue	145,000
1298	From General Fund Restricted - Environmental Quality	200,000
1299	From Beginning Fund Balance	5,318,600
1300	From Closing Fund Balance	(5,209,100)
1301	Schedule of Programs:	
1302	Hazardous Substance Mitigation Fund	454,500

1303 ITEM 76   To Department of Environmental Quality - Waste Tire Recycling  
1304 Fund

1305	From Dedicated Credits Revenue	3,586,700
1306	From Beginning Fund Balance	4,684,300
1307	From Closing Fund Balance	(4,909,000)
1308	Schedule of Programs:	
1309	Waste Tire Recycling Fund	3,362,000

1310                   The Legislature intends that the Department of  
1311                   Environmental Quality report on the following performance  
1312                   measure for the Waste Tire Recycling fund, whose funding  
1313                   shall be used "for partial reimbursement of the costs of  
1314                   transporting, processing, recycling, or disposing of waste tires  
1315                   and payment of administrative costs of local health  
1316                   departments or costs of the Department of Environmental  
1317                   Quality in administering and enforcing this fund": (1) Number  
1318                   of Waste Tires Cleaned-Up (Target = 40,000), by October 31,  
1319                   2021 to the Natural Resources, Agriculture, and Environmental  
1320                   Quality Appropriations Subcommittee.

1321 ITEM 77   To Department of Environmental Quality - Conversion to  
1322 Alternative Fuel Grant Program Fund

1323	From Dedicated Credits Revenue	800
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1324	From Beginning Fund Balance	70,600
1325	From Closing Fund Balance	(48,900)
1326	Schedule of Programs:	
1327	Conversion to Alternative Fuel Grant Program Fund	22,500
1328	DEPARTMENT OF NATURAL RESOURCES	
1329	ITEM 78 To Department of Natural Resources - UGS Sample Library Fund	
1330	From Dedicated Credits Revenue	2,800
1331	From Beginning Fund Balance	83,100
1332	From Closing Fund Balance	(85,900)
1333	ITEM 79 To Department of Natural Resources - Wildland Fire Suppression	
1334	Fund	
1335	From Interest Income	50,000
1336	From General Fund Restricted - Mineral Bonus	345,900
1337	Schedule of Programs:	
1338	Wildland Fire Suppression Fund	395,900
1339	The Legislature intends that the Department of Natural	
1340	Resources report on the following performance measures for	
1341	the Wildland Fire Suppression Fund line item managed by the	
1342	Division of Forestry, Fire, and State Lands, whose mission is	
1343	"to manage, sustain, and strengthen Utah's forests, range lands,	
1344	sovereign lands and watersheds for its citizens and visitors:"	
1345	(1) Non-federal wildland fire acres burned (Target = 35,532),	
1346	(2) Human-caused wildfire rate (Target = 50%), and (3)	
1347	Number of counties and municipalities participating with the	
1348	Utah Cooperative Wildfire system (Target = all 29 counties,	
1349	and an annual year-over increase in the number of participating	
1350	municipalities) by October 31, 2021 to the Natural Resources,	
1351	Agriculture, and Environmental Quality Appropriations	
1352	Subcommittee.	
1353	ITEM 80 To Department of Natural Resources - Wildland Fire Preparedness	
1354	Grants Fund	
1355	From Wildland Fire Suppression Fund	99,300
1356	Schedule of Programs:	
1357	Wildland Fire Preparedness Grants Fund	99,300
1358	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1359	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1360	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1361	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	

1362 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 1363 amounts between funds and accounts as indicated.

1364 DEPARTMENT OF AGRICULTURE AND FOOD

1365 ITEM 81 To Department of Agriculture and Food - Agriculture Loan  
 1366 Programs

1367	From Agriculture Resource Development Fund	293,600
1368	From Utah Rural Rehabilitation Loan State Fund	158,000
1369	Schedule of Programs:	
1370	Agriculture Loan Program	451,600

1371       The Legislature intends that the Department of Agriculture  
 1372 and Food report on the following performance measures for the  
 1373 Agriculture Loan Programs line item, whose mission is "To  
 1374 serve and deliver financial services to our agricultural clients  
 1375 and partners through delivery of effective customer service and  
 1376 efficiency with good ethics and fiscal responsibility:" (1) Keep  
 1377 UDAF Agriculture Loan default rate lower than average bank  
 1378 default rates of 3% per fiscal year (Target = 2% or less), (2)  
 1379 Receive unanimous commission approval for every approved  
 1380 loan (Target = 100%), and (3) Receive commission approval  
 1381 within 3 weeks of application completion (Target = 100%) by  
 1382 October 31, 2021 to the Natural Resources, Agriculture, and  
 1383 Environmental Quality Appropriations Subcommittee.

1384 ITEM 82 To Department of Agriculture and Food - Qualified Production  
 1385 Enterprise Fund

1386	From Dedicated Credits Revenue	800,000
1387	From Beginning Fund Balance	741,900
1388	Schedule of Programs:	
1389	Qualified Production Enterprise Fund	1,541,900

1390       The Legislature intends that the Department of Agriculture  
 1391 and Food utilize revenue generated in the Qualified Production  
 1392 Enterprise Fund to purchase two new vehicles for use by the  
 1393 Cannabis Inspection staff.

1394 DEPARTMENT OF ENVIRONMENTAL QUALITY

1395 ITEM 83 To Department of Environmental Quality - Water Development  
 1396 Security Fund - Drinking Water

1397	From Federal Funds	9,000,000
1398	From Dedicated Credits Revenue	4,326,000
1399	From Designated Sales Tax	3,587,500

1400	From Revenue Transfers	2,221,400
1401	From Repayments	10,090,000
1402	Schedule of Programs:	
1403	Drinking Water	29,224,900
1404	ITEM 84 To Department of Environmental Quality - Water Development	
1405	Security Fund - Water Quality	
1406	From Federal Funds	8,500,000
1407	From Dedicated Credits Revenue	7,837,000
1408	From Designated Sales Tax	3,587,500
1409	From Revenue Transfers	1,700,000
1410	From Repayments	16,348,000
1411	Schedule of Programs:	
1412	Water Quality	37,972,500
1413	DEPARTMENT OF NATURAL RESOURCES	
1414	ITEM 85 To Department of Natural Resources - Internal Service Fund	
1415	From Dedicated Credits Revenue	487,000
1416	Schedule of Programs:	
1417	ISF - DNR Warehouse	487,000
1418	Budgeted FTE	2.0
1419	The Legislature intends that the Department of Natural	
1420	Resources report on the following performance measures for	
1421	the DNR ISF line item, whose mission is "to provide a	
1422	convenient and efficient low cost source of uniforms and	
1423	supplies for DNR employees and programs:" (1) The number	
1424	of complaints received by the director overseeing warehouse	
1425	operations (Target = zero with a trend showing an annual	
1426	year-over-year reduction in complaints), (2) The number of	
1427	uniform items sold (Target = 10,000), (3) To adjust rates such	
1428	that retained earnings are within plus or minus 5% of annual	
1429	revenues (Target = plus or minus 5% of revenues) by October	
1430	31, 2021 to the Natural Resources, Agriculture, and	
1431	Environmental Quality Appropriations Subcommittee.	
1432	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1433	the State Division of Finance to transfer the following amounts between the following funds or	
1434	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1435	must be authorized by an appropriation.	
1436	ITEM 86 To General Fund Restricted - Agriculture and Wildlife Damage	
1437	Prevention Account	

1438		From General Fund	250,000
1439		Schedule of Programs:	
1440		General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1441		Account	250,000
1442	ITEM 87	To General Fund Restricted - Invasive Species Mitigation Account	
1443		From General Fund	2,000,000
1444		Schedule of Programs:	
1445		General Fund Restricted - Invasive Species Mitigation Account	
1446			2,000,000
1447	ITEM 88	To General Fund Restricted - Rangeland Improvement Account	
1448		From General Fund	1,846,300
1449		Schedule of Programs:	
1450		General Fund Restricted - Rangeland Improvement Account	
1451			1,846,300
1452	ITEM 89	To General Fund Restricted - Environmental Quality	
1453		From General Fund	1,724,200
1454		Schedule of Programs:	
1455		GFR - Environmental Quality	1,724,200
1456	ITEM 90	To General Fund Restricted - Mule Deer Protection Account	
1457		From General Fund	500,000
1458		Schedule of Programs:	
1459		General Fund Restricted - Mule Deer Protection	500,000
1460	ITEM 91	To General Fund Restricted - Wildlife Resources	
1461		From General Fund	89,300
1462		Schedule of Programs:	
1463		General Fund Restricted - Wildlife Resources	89,300
1464	ITEM 92	To General Fund Restricted - Constitutional Defense Restricted	
1465	Account		
1466		From Gen. Fund Rest. - Land Exchange Distribution Account	1,084,000
1467		Schedule of Programs:	
1468		General Fund Restricted - Constitutional Defense Restricted Account	
1469			1,084,000
1470	ITEM 93	To General Fund Restricted - Public Lands Litigation Restricted	
1471	Account		
1472		From Beginning Fund Balance	4,500,000
1473		From Closing Fund Balance	(4,500,000)
1474		<b>Section 3. FY 2021 Accountable Process Budget.</b> The following sums of money are	
1475		appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs	

1476 reviewed during the accountable budget process. These are additions to amounts otherwise  
 1477 appropriated for fiscal year 2021.

1478 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 1479 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 1480 money from the funds or accounts indicated for the use and support of the government of the state of  
 1481 Utah.

1482 DEPARTMENT OF NATURAL RESOURCES

1483	ITEM 94	To Department of Natural Resources - Administration	
1484		From General Fund	4,420,100
1485		From General Fund Restricted - Sovereign Lands Management	81,300
1486		From Beginning Nonlapsing Balances	225,000
1487		Schedule of Programs:	
1488		Administrative Services	1,151,800
1489		Executive Director	2,956,500
1490		Lake Commissions	131,300
1491		Law Enforcement	238,800
1492		Public Information Office	248,000

1493 The Legislature intends that the Department of Natural  
 1494 Resources transfer \$100,000 to the Bear Lake Commission to  
 1495 be expended only as a one-to-one match with funds from the  
 1496 State of Idaho.

1497 The Legislature intends that the Department of Natural  
 1498 Resources report on the following performance measures for  
 1499 the DNR Administration line item, whose mission is "to  
 1500 facilitate economic development and wise use of natural  
 1501 resources to enhance the quality of life in Utah:" (1) To keep  
 1502 the ratio of total employees in DNR in proportion to the  
 1503 employees in DNR administration at greater than or equal to  
 1504 55:1 (Target = 55:1), (2) To continue to grow non-general fund  
 1505 revenue sources in order to maintain a total DNR non-general  
 1506 fund ratio to total funds at 80% or higher (Target = 80%), (3)  
 1507 To perform proper and competent financial support according  
 1508 to State guidelines and policies for DNR Administration by  
 1509 reducing the number of adverse audit findings in our quarterly  
 1510 State Finance audit reviews (Target = zero with a trend  
 1511 showing an annual year-over-year reduction in findings) by  
 1512 October 31, 2021 to the Natural Resources, Agriculture, and  
 1513 Environmental Quality Appropriations Subcommittee.

1514                   The Legislature intends that all entities occupying the DNR  
1515 Cedar City Office Complex and the DNR Richfield Office  
1516 Complex pay annually their proportionate share of leased space  
1517 based on the construction costs amortized over a 30-year  
1518 period and deposit the funds into the Sovereign Lands  
1519 Management Account.

1520 ITEM 95 To Department of Natural Resources - Building Operations  
1521 From General Fund 1,788,800  
1522 Schedule of Programs:  
1523 Building Operations 1,788,800

1524                   The Legislature intends that the Department of Natural  
1525 Resources report on the following performance measures for  
1526 the Building Operations line item, whose mission is "to  
1527 properly pay for all building costs of the DNR headquarters  
1528 located in Salt Lake City:" (1) Despite two aging facilities, we  
1529 have a goal to request DFCM keep our O&M rates at the  
1530 current cost of \$4.25 (Target = \$4.25), (2) To have the DFCM  
1531 O&M rate remain at least 32% more cost competitive than the  
1532 private sector rate (Target = 32%), (3) To improve building  
1533 services customer satisfaction with DFCM facility operations  
1534 by 10% (Target = 10%) by October 31, 2021 to the Natural  
1535 Resources, Agriculture, and Environmental Quality  
1536 Appropriations Subcommittee.

1537 ITEM 96 To Department of Natural Resources - DNR Pass Through  
1538 From General Fund 1,108,400  
1539 From General Fund, One-Time 1,650,000  
1540 From Beginning Nonlapsing Balances 4,900,000  
1541 Schedule of Programs:  
1542 DNR Pass Through 7,658,400

1543                   The Legislature intends that the Department of Natural  
1544 Resources report on the following performance measures for  
1545 the Pass Through line item, whose mission is "to carry out pass  
1546 through requests as directed by the legislature:" (1) To pass  
1547 funding from legislative appropriations to other entities, such  
1548 as zoos, counties, and other public and non-public entities. The  
1549 goal is to complete these transactions in accordance with  
1550 legislative direction (Target = 100%), (2) To provide structure  
1551 and framework to ensure funds are properly spent and keep the

1552 costs of auditing and administering these funds at 8% or less of  
 1553 the funding appropriated for pass through (Target = 8%), (3)  
 1554 To complete the project(s) within the established timeframe(s)  
 1555 and budget (Target = 100%) by October 31, 2021 to the  
 1556 Natural Resources, Agriculture, and Environmental Quality  
 1557 Appropriations Subcommittee.

1558 ITEM 97 To Department of Natural Resources - Forestry, Fire and State  
 1559 Lands

1560	From General Fund	3,020,000
1561	From Federal Funds	6,668,500
1562	From Dedicated Credits Revenue	6,797,000
1563	From General Fund Restricted - Sovereign Lands Management	7,519,900
1564	From Beginning Nonlapsing Balances	10,400,000

1565 Schedule of Programs:

1566	Division Administration	1,251,100
1567	Fire Management	1,817,400
1568	Fire Suppression Emergencies	2,361,100
1569	Forest Management	3,300,800
1570	Lands Management	1,077,600
1571	Lone Peak Center	4,659,400
1572	Program Delivery	7,906,400
1573	Project Management	12,031,600

1574 The Legislature intends that the Department of Natural  
 1575 Resources report on the following performance measures for  
 1576 the Forestry, Fire, and State Lands line item, whose mission is  
 1577 "to manage, sustain, and strengthen Utah's forests, range lands,  
 1578 sovereign lands and watersheds for its citizens and visitors:"  
 1579 (1) Fuel Reduction Treatment Acres (Target = 4,681), (2) Fire  
 1580 Fighters Trained to Meet Standards (Target = 2,363), and (3)  
 1581 Communities With Tree City USA Status (Target = 89) by  
 1582 October 31, 2021 to the Natural Resources, Agriculture, and  
 1583 Environmental Quality Appropriations Subcommittee.

1584 ITEM 98 To Department of Natural Resources - Oil, Gas and Mining

1585 The Legislature intends that the Department of Natural  
 1586 Resources report on the following performance measures for  
 1587 the Oil, Gas, and Mining line item, whose mission is "The  
 1588 Division of Oil, Gas and Mining regulates and ensures industry  
 1589 compliance and site restoration while facilitating oil, gas and

1590	mining activities:" (1) Timing of Issuing Coal Permits (Target	
1591	= 100%), (2) Customer Satisfaction from Survey (Target =	
1592	4.2), and (3) Well Drilling Inspections without Violations	
1593	(Target = 100%) by October 31, 2021 to the Natural	
1594	Resources, Agriculture, and Environmental Quality	
1595	Appropriations Subcommittee.	
1596	ITEM 99 To Department of Natural Resources - Predator Control	
1597	From General Fund	59,600
1598	Schedule of Programs:	
1599	Predator Control	59,600
1600	ITEM 100 To Department of Natural Resources - Species Protection	
1601	From Dedicated Credits Revenue	2,450,000
1602	From General Fund Restricted - Species Protection	817,800
1603	From Beginning Nonlapsing Balances	200,000
1604	Schedule of Programs:	
1605	Species Protection	3,467,800
1606	The Legislature intends that the Department of Natural	
1607	Resources report on the following performance measures for	
1608	the Species Protection line item, whose mission is "To	
1609	eliminate the need in Utah for federal regulatory intervention	
1610	and oversight associated with the Endangered Species Act:" (1)	
1611	Delisting or Downlisting (Target = one delisting or downlisting	
1612	proposed or final rule published in the Federal Register per	
1613	year), (2) Red Shiner Eradication (Target = Eliminate 100% of	
1614	Red Shiner from 37 miles of the Virgin River in Utah), and (3)	
1615	June Sucker Population Enhancement (Target = 5,000 adult	
1616	spawning June Sucker) by October 31, 2021 to the Natural	
1617	Resources, Agriculture, and Environmental Quality	
1618	Appropriations Subcommittee.	
1619	ITEM 101 To Department of Natural Resources - Utah Geological Survey	
1620	From General Fund	4,544,100
1621	From Federal Funds	696,800
1622	From Dedicated Credits Revenue	585,500
1623	From General Fund Restricted - Mineral Lease	1,100,000
1624	From Gen. Fund Rest. - Land Exchange Distribution Account	21,600
1625	From Revenue Transfers	318,000
1626	From Beginning Nonlapsing Balances	200,000
1627	Schedule of Programs:	

1628	Administration	285,100
1629	Board	2,800
1630	Energy and Minerals	1,334,400
1631	Geologic Hazards	1,339,300
1632	Geologic Information and Outreach	1,907,300
1633	Geologic Mapping	1,568,600
1634	Ground Water	1,028,500
1635	The Legislature intends that the Department of Natural	
1636	Resources report on the following performance measures for	
1637	the Utah Geological Survey line item, whose mission is "to	
1638	provide timely, scientific information about Utahs geologic	
1639	environment, resources, and hazards:" (1) Total number of	
1640	individual item views in the UGS GeoData Archive (Target =	
1641	1,00,000), (2) Total number of website user requests/queries to	
1642	UGS interactive map layers (Target = 7,500,000), and (3) The	
1643	number of workshops held at the Utah Core Research Center	
1644	(Target = 15) by October 31, 2021 to the Natural Resources,	
1645	Agriculture, and Environmental Quality Appropriations	
1646	Subcommittee.	
1647	ITEM 102 To Department of Natural Resources - Water Resources	
1648	From General Fund	4,083,900
1649	From Federal Funds	1,025,300
1650	From Dedicated Credits Revenue	150,000
1651	From Water Resources Conservation and Development Fund	3,333,200
1652	From Beginning Nonlapsing Balances	10,850,000
1653	Schedule of Programs:	
1654	Administration	1,671,700
1655	Board	34,000
1656	Cloudseeding	300,000
1657	Construction	9,875,200
1658	Interstate Streams	497,200
1659	Planning	6,359,300
1660	West Desert Operations	5,000
1661	Funding Projects and Research	700,000
1662	The Legislature intends that the Department of Natural	
1663	Resources report on the following performance measures for	
1664	the Water Resources line item, whose mission is to "plan,	
1665	conserve, develop and protect Utahs water resources:" (1)	

1666 Water conservation and development projects funded (Target =  
1667 15), (2) Reduction of per capita M&I water use (Target =  
1668 25%), and (3) Percentage of precipitation increase due to cloud  
1669 seeding efforts (Target = 7%) by October 31, 2021 to the  
1670 Natural Resources, Agriculture, and Environmental Quality  
1671 Appropriations Subcommittee.

1672 ITEM 103 To Department of Natural Resources - Watershed

1673	From General Fund	3,711,300
1674	From Dedicated Credits Revenue	500,000
1675	From General Fund Restricted - Sovereign Lands Management	2,000,000
1676	From Beginning Nonlapsing Balances	3,000,000
1677	Schedule of Programs:	
1678	Watershed	9,211,300

1679       The Legislature intends that the Department of Natural  
1680 Resources report on the following performance measures for  
1681 the Watershed line item, whose mission is the "rehabilitation or  
1682 restoration of priority watershed areas in order to address the  
1683 needs of water quality and yield, wildlife, agriculture and  
1684 human needs." Performance measures will exclude fire  
1685 rehabilitation projects and funding. (1) Number of acres treated  
1686 (Target = 100,000 acres per year), (2) Ratio of DNR funds to  
1687 partner contributions (Target = 9), and (3) Miles of stream and  
1688 riparian areas restored (Target = 150 miles) by October 31,  
1689 2021 to the Natural Resources, Agriculture, and Environmental  
1690 Quality Appropriations Subcommittee.

1691       Subsection 3(b). **Business-like Activities.** The Legislature has reviewed the following  
1692 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
1693 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
1694 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
1695 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
1696 amounts between funds and accounts as indicated.

1697 DEPARTMENT OF NATURAL RESOURCES

1698 ITEM 104 To Department of Natural Resources - Water Resources Revolving  
1699 Construction Fund

1700	From Water Resources Conservation and Development Fund	3,800,000
1701	Schedule of Programs:	
1702	Construction Fund	3,800,000

1703       The Legislature intends that the Department of Natural

1704 Resources report on the following performance measures for  
1705 the Water Resources Revolving Construction Fund line item,  
1706 whose mission is to "plan, conserve, develop and protect Utahs  
1707 water resources:" (1) Dam Safety minimum standards upgrade  
1708 projects funded per fiscal year (Target = 2), (2) Percent of  
1709 appropriated funding to be spent on Dam Safety projects  
1710 (Target = 100%), and (3) Timeframe by which all state  
1711 monitored high hazard dams will be brought up to minimum  
1712 safety standards (Target = year 2084) by October 31, 2021 to  
1713 the Natural Resources, Agriculture, and Environmental Quality  
1714 Appropriations Subcommittee.

1715 **Section 4. Effective Date.**

1716 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1717 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1718 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1719 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.