

APPROPRIATIONS ADJUSTMENTS

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2020 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$24,663,100 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$5,324,000 from the General Fund;
- ▶ (\$3,000,000) from the Uniform School Fund;
- ▶ \$3,310,000 from the Education Fund; and
- ▶ \$19,029,100 from various sources as detailed in this bill.

This bill appropriates \$9,756,300 in expendable funds and accounts for fiscal year 2020.

This bill appropriates (\$4,403,300) in business-like activities for fiscal year 2020.

This bill appropriates \$11,353,100 in restricted fund and account transfers for fiscal year 2020, including:

- ▶ \$723,100 from the General Fund; and

35 ▶ \$10,630,000 from various sources as detailed in this bill.

36 This bill appropriates \$12,943,600 in transfers to unrestricted funds for fiscal year 2020.

37 This bill appropriates \$213,180,700 in operating and capital budgets for fiscal year 2021,
38 including:

39 ▶ (\$13,403,600) from the General Fund;

40 ▶ (\$7,000,000) from the Uniform School Fund;

41 ▶ \$100,549,000 from the Education Fund; and

42 ▶ \$133,035,300 from various sources as detailed in this bill.

43 This bill appropriates \$10,744,200 in expendable funds and accounts for fiscal year 2021.

44 This bill appropriates (\$458,800) in business-like activities for fiscal year 2021, including:

45 ▶ (\$1,209,800) from the General Fund; and

46 ▶ \$751,000 from various sources as detailed in this bill.

47 This bill appropriates \$47,116,500 in restricted fund and account transfers for fiscal year
48 2021, including:

49 ▶ \$19,088,200 from the General Fund;

50 ▶ \$14,462,000 from the Education Fund; and

51 ▶ \$13,566,300 from various sources as detailed in this bill.

52 This bill appropriates \$88,000 in fiduciary funds for fiscal year 2021.

53 This bill appropriates \$11,000,000 in capital project funds for fiscal year 2021, including:

54 ▶ \$34,500,000 from the General Fund; and

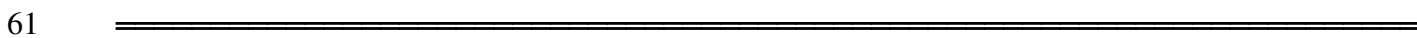
55 ▶ (\$23,500,000) from the Education Fund.

56 **Other Special Clauses:**

57 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
58 on July 1, 2020.

59 **Utah Code Sections Affected:**

60 ENACTS UNCODIFIED MATERIAL



61 *Be it enacted by the Legislature of the state of Utah:*

62 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
63 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
64 otherwise appropriated for fiscal year 2020.

65 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
66 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
67 money from the funds or accounts indicated for the use and support of the government of the state of
68 Utah.
69 Utah.

70 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

71 ATTORNEY GENERAL

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72	ITEM 1	To Attorney General	
73		From General Fund, One-Time	200,000
74		Schedule of Programs:	
75		Administration	200,000
76	ITEM 2	To Attorney General	
77		From General Fund, One-Time	116,200
78		Schedule of Programs:	
79		Administration	116,200
80		To implement the provisions of <i>Prosecutor Data Collection</i>	
81		<i>Amendments</i> (House Bill 288, 2020 General Session).	
82	UTAH DEPARTMENT OF CORRECTIONS		
83	ITEM 3	To Utah Department of Corrections - Programs and Operations	
84		Under Section 63-J-1-603 of the Utah Code, the Legislature	
85		intends that appropriations of up \$750,000 to the Department	
86		of Corrections provided for in S.B. 3, "Current Fiscal year	
87		Supplemental Appropriations", Item 7 for Community Case	
88		Managment not lapse at the close of Fiscal Year 2020.	
89		The Legislature intends that, if the Department of	
90		Corrections is able to reallocate resources internally to fund	
91		two additional Lieutenants in the Department's Division of	
92		Prison Operations Inmate Placement Program, the Legislature	
93		grants authority to purchase two vehicles with Department	
94		funds.	
95		The Legislature intends that the Department of Corrections,	
96		Division of Prison Operations, be able to purchase one vehicle	
97		with Department funds.	
98	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
99	ITEM 4	To Judicial Council/State Court Administrator - Administration	
100		From General Fund, One-Time	20,500
101		Schedule of Programs:	
102		District Courts	20,500
103		To implement the provisions of <i>Probate Notice</i>	
104		<i>Amendments</i> (House Bill 343, 2020 General Session).	
105	GOVERNORS OFFICE		
106	ITEM 5	To Governors Office - Commission on Criminal and Juvenile	
107	Justice		
108		From General Fund, One-Time	105,000

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109	Schedule of Programs:	
110	CCJJ Commission	105,000
111	To implement the provisions of <i>Prosecutor Data Collection</i>	
112	<i>Amendments</i> (House Bill 288, 2020 General Session).	
113	ITEM 6 To Governors Office - Indigent Defense Commission	
114	From Expendable Receipts, One-Time	150,000
115	From Revenue Transfers, One-Time	150,000
116	Schedule of Programs:	
117	Office of Indigent Defense Services	300,000
118	To implement the provisions of <i>Defense Contracts</i>	
119	<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
120	DEPARTMENT OF PUBLIC SAFETY	
121	ITEM 7 To Department of Public Safety - Driver License	
122	From Department of Public Safety Restricted Account, One-Time	48,100
123	Schedule of Programs:	
124	Driver Records	48,100
125	To implement the provisions of <i>DUI Liability Amendments</i>	
126	(House Bill 139, 2020 General Session).	
127	ITEM 8 To Department of Public Safety - Driver License	
128	From Department of Public Safety Restricted Account, One-Time	9,900
129	Schedule of Programs:	
130	Driver Services	9,900
131	To implement the provisions of <i>Driver License Record</i>	
132	<i>Amendments</i> (House Bill 183, 2020 General Session).	
133	STATE TREASURER	
134	ITEM 9 To State Treasurer	
135	From Qualified Patient Enterprise Fund, One-Time	4,000
136	Schedule of Programs:	
137	Treasury and Investment	4,000
138	To implement the provisions of <i>Medical Cannabis</i>	
139	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
140	INFRASTRUCTURE AND GENERAL GOVERNMENT	
141	DEPARTMENT OF ADMINISTRATIVE SERVICES	
142	ITEM 10 To Department of Administrative Services - Executive Director	
143	The Legislature intends that the Department of	
144	Administrative Services submit to the Office of the Legislative	
145	Fiscal Analyst and the Governor's Office of Management and	

146	Budget a monthly accounting of any transfer or expenditure of	
147	the funds provided by 63J-1-206 (3) for the state's response to	
148	the coronavirus.	
149	ITEM 11 To Department of Administrative Services - Finance - Mandated	
150	From General Fund, One-Time	19,000,000
151	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
152		4,000,000
153	From General Fund Restricted - Public Safety Support, One-Time	1,000,000
154	Schedule of Programs:	
155	Emergency Disease Response	24,000,000
156	The Legislature intends that the Division of Finance	
157	Mandated - Emergency Disease Response spend combined for	
158	FY 2020 and FY 2021 no more than a total of \$4.0 million	
159	from the State Disaster Recovery Restricted Account and no	
160	more than a total of \$1.0 million from the Department of Public	
161	Safety Restricted Account.	
162	The Legislature intends that approximately \$3.0 million of	
163	the General Fund appropriated in this item be used specifically	
164	to support seniors, through programs such as Meals on Wheels,	
165	food boxes similar to the federal Commodity Supplemental	
166	Food Program, in-home medical testing and care, Aging	
167	Alternatives, and coronavirus intensive response.	
168	Under Section 63J-1-603 of the Utah Code the Legislature	
169	intends that up to \$19,000,000 General Fund provided for	
170	Public Health Emergency Response shall not lapse at the close	
171	of Fiscal Year 2020. The funding is to be used for the state's	
172	response to coronavirus.	
173	ITEM 12 To Department of Administrative Services - Finance	
174	Administration	
175	From Qualified Patient Enterprise Fund, One-Time	3,000
176	Schedule of Programs:	
177	Payables/Disbursing	3,000
178	To implement the provisions of <i>Medical Cannabis</i>	
179	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
180	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
181	DEPARTMENT OF COMMERCE	
182	ITEM 13 To Department of Commerce - Commerce General Regulation	

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183	From General Fund Restricted - Commerce Service Account, One-Time	200
184	Schedule of Programs:	
185	Occupational and Professional Licensing	200
186	To implement the provisions of <i>Medical Cannabis</i>	
187	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
188	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
189	ITEM 14 To Governor's Office of Economic Development - Utah Office of	
190	Outdoor Recreation	
191	From Outdoor Recreation Infrastructure Account, One-Time	(1,000,000)
192	Schedule of Programs:	
193	Outdoor Recreational Infrastructure Grant Program	(1,000,000)
194	DEPARTMENT OF HERITAGE AND ARTS	
195	ITEM 15 To Department of Heritage and Arts - Pass-Through	
196	The Legislature intends that the pass-through dollars from	
197	the 2019 General Session in the amount of \$500,000 to Zion's	
198	National Park 100th Anniversary Celebration be given to	
199	KUED-TV (PBS Channel 7). The Legislature further intends	
200	that the full appropriation of \$500,000 be used for direct costs	
201	and not administrative overhead.	
202	UTAH STATE TAX COMMISSION	
203	ITEM 16 To Utah State Tax Commission - Tax Administration	
204	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	73,000
205	Schedule of Programs:	
206	Technology Management	73,000
207	To implement the provisions of <i>Recreational Vehicle Tax</i>	
208	<i>Amendments</i> (Senate Bill 216, 2020 General Session).	
209	SOCIAL SERVICES	
210	DEPARTMENT OF HEALTH	
211	ITEM 17 To Department of Health - Children's Health Insurance Program	
212	From Federal Funds, One-Time	(5,373,000)
213	From General Fund Restricted - Tobacco Settlement Account, One-Time	(472,300)
214	Schedule of Programs:	
215	Children's Health Insurance Program	(5,845,300)
216	ITEM 18 To Department of Health - Disease Control and Prevention	
217	From General Fund, One-Time	23,400
218	Schedule of Programs:	
219	Health Promotion	23,400

220		To implement the provisions of <i>Substance Use and</i>	
221		<i>Violence Prevention Reporting Amendments</i> (House Bill 419,	
222		2020 General Session).	
223	ITEM 19	To Department of Health - Executive Director's Operations	
224		Under Section 63J-1-603 of the Utah Code the Legislature	
225		intends that up to \$6,000 General Fund provided in this line	
226		item for the Department of Health's Executive Director's	
227		Operations line item shall not lapse at the close of Fiscal Year	
228		2020. The use of any nonlapsing funds is limited to the	
229		implementation of H.B. 195.	
230	ITEM 20	To Department of Health - Executive Director's Operations	
231		From General Fund, One-Time	6,000
232		Schedule of Programs:	
233		Center for Health Data and Informatics	6,000
234		To implement the provisions of <i>Identifying Wasteful Health</i>	
235		<i>Care Spending</i> (House Bill 195, 2020 General Session).	
236	ITEM 21	To Department of Health - Family Health and Preparedness	
237		From Federal Funds, One-Time	15,000,000
238		Schedule of Programs:	
239		Emergency Medical Services and Preparedness	15,000,000
240		The Legislature intends that the Department of Health	
241		coordinate any spending including federal funds on the state's	
242		response to coronavirus with the Department of Administrative	
243		Services.	
244	ITEM 22	To Department of Health - Family Health and Preparedness	
245		From General Fund, One-Time	2,400
246		Schedule of Programs:	
247		Health Facility Licensing and Certification	2,400
248		To implement the provisions of <i>Birth Facility Licensure</i>	
249		<i>Amendments</i> (House Bill 428, 2020 General Session).	
250	ITEM 23	To Department of Health - Family Health and Preparedness	
251		From General Fund, One-Time	8,200
252		Schedule of Programs:	
253		Maternal and Child Health	8,200
254		To implement the provisions of <i>Disposition of Fetal</i>	
255		<i>Remains</i> (Senate Bill 67, 2020 General Session).	
256	ITEM 24	To Department of Health - Medicaid and Health Financing	

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257	From General Fund, One-Time	3,000
258	From Federal Funds, One-Time	3,000
259	Schedule of Programs:	
260	Eligibility Policy	6,000
261	Under Section 63J-1-603 of the Utah Code the Legislature	
262	intends that up to \$3,000 General Fund provided in this line	
263	item for the Department of Health's Medicaid and Health	
264	Financing line item shall not lapse at the close of Fiscal Year	
265	2020. The use of any nonlapsing funds is limited to the	
266	implementation of 12 month eligibility for children on	
267	Medicaid.	
268	ITEM 25 To Department of Health - Medicaid and Health Financing	
269	From General Fund, One-Time	5,000
270	From Federal Funds, One-Time	5,000
271	Schedule of Programs:	
272	Managed Health Care	10,000
273	To implement the provisions of <i>Crisis Services</i>	
274	<i>Amendments</i> (House Bill 32, 2020 General Session).	
275	ITEM 26 To Department of Health - Medicaid Services	
276	From General Fund, One-Time	1,676,900
277	From Federal Funds, One-Time	4,688,900
278	From General Fund Restricted - Tobacco Settlement Account, One-Time	472,300
279	Schedule of Programs:	
280	Other Services	6,838,100
281	ITEM 27 To Department of Health - Emergency Disease Response	
282	From General Fund, One-Time	(16,000,000)
283	Schedule of Programs:	
284	Emergency Disease Response	(16,000,000)
285	The Legislature intends that the following intent language	
286	in S.B. 3, Item 90, 2020 General Session, is deleted: "Under	
287	Section 63J-1-603 of the Utah Code the Legislature intends that	
288	up to \$16,000,000 General Fund provided in this line item for	
289	the Department of Health's Emergency Disease Response line	
290	item shall not lapse at the close of Fiscal Year 2020. The use of	
291	any nonlapsing funds is limited to state response to	
292	coronavirus."	
293	DEPARTMENT OF HUMAN SERVICES	

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294	ITEM 28	To Department of Human Services - Division of Child and Family	
295		Services	
296		From Federal Funds, One-Time	150,000
297		From Revenue Transfers, One-Time	(150,000)
298		To implement the provisions of <i>Defense Contracts</i>	
299		<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
300		DEPARTMENT OF WORKFORCE SERVICES	
301	ITEM 29	To Department of Workforce Services - Operations and Policy	
302		From General Fund, One-Time	27,400
303		From Federal Funds, One-Time	247,000
304		Schedule of Programs:	
305		Eligibility Services	274,400
306		Under Section 63J-1-603 of the Utah Code the Legislature	
307		intends that up to \$27,400 General Fund provided in this line	
308		item for the Department of Workforce Services' Operations and	
309		Policy line item shall not lapse at the close of Fiscal Year 2020.	
310		The use of any nonlapsing funds is limited to the	
311		implementation of 12 month eligibility for children on	
312		Medicaid.	
313		HIGHER EDUCATION	
314		SOUTHERN UTAH UNIVERSITY	
315	ITEM 30	To Southern Utah University - Education and General	
316		From Education Fund, One-Time	310,000
317		Schedule of Programs:	
318		Education and General	310,000
319		UTAH VALLEY UNIVERSITY	
320	ITEM 31	To Utah Valley University - Education and General	
321		From General Fund, One-Time	392,400
322		Schedule of Programs:	
323		Education and General	392,400
324		The Legislature intends that funds appropriated in this item	
325		to Utah Valley University be used for the Federalism Index	
326		Project. The Legislature further intends that Utah Valley	
327		University report quarterly to the Federalism Commission on	
328		use of the funds.	
329		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
330		DEPARTMENT OF AGRICULTURE AND FOOD	

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331	ITEM 32	To Department of Agriculture and Food - Administration	
332		From General Fund, One-Time	447,100
333		From Closing Nonlapsing Balances	(447,100)
334	ITEM 33	To Department of Agriculture and Food - Plant Industry	
335		From General Fund, One-Time	(447,100)
336		From Closing Nonlapsing Balances	447,100
337	DEPARTMENT OF ENVIRONMENTAL QUALITY		
338	ITEM 34	To Department of Environmental Quality - Water Quality	
339		From General Fund, One-Time	100,000
340	Schedule of Programs:		
341		Water Quality	100,000
342	Legislature intends that General Fund appropriations for the		
343	Lake Ecosystems funding item to the Division of Water Quality		
344	are limited to the treatment and monitoring of Harmful Algal		
345	Blooms in water bodies of the state of Utah. Under the terms of		
346	63J-1-603 of the Utah Code, the Legislature intends that		
347	appropriations of up to \$100,000 shall not lapse at the close of		
348	FY 2020.		
349	DEPARTMENT OF NATURAL RESOURCES		
350	ITEM 35	To Department of Natural Resources - Forestry, Fire and State	
351		Lands	
352	Under the terms of 63J-1-603 of the Utah Code, the		
353	Legislature intends that the \$100,000 appropriation for Utah		
354	Lake Ecosystems funded in S.B. 3, Item 129, 2020 General		
355	Session, shall not lapse at the close of FY 2020.		
356	ITEM 36	To Department of Natural Resources - Water Resources	
357		From Water Resources Conservation and Development Fund, One-Time	20,000
358	Schedule of Programs:		
359		Planning	20,000
360	To implement the provisions of <i>Watershed Councils</i>		
361	(House Bill 166, 2020 General Session).		
362	PUBLIC EDUCATION		
363	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM		
364	ITEM 37	To State Board of Education - Minimum School Program - Basic	
365		School Program	
366		From Education Fund, One-Time	15,000,000
367		From Uniform School Fund, One-Time	(3,000,000)

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368	From Revenue Transfers, One-Time	(3,814,800)
369	From Closing Nonlapsing Balances	3,814,800
370	Schedule of Programs:	
371	Grades 1 - 12	12,000,000
372	ITEM 38 To State Board of Education - Minimum School Program - Related	
373	to Basic School Programs	
374	From Revenue Transfers, One-Time	(8,985,200)
375	From Closing Nonlapsing Balances	8,985,200
376	ITEM 39 To State Board of Education - Minimum School Program - Voted	
377	and Board Local Levy Programs	
378	From Education Fund, One-Time	(12,000,000)
379	Schedule of Programs:	
380	Voted Local Levy Program	(6,000,000)
381	Board Local Levy Program	(6,000,000)
382	EXECUTIVE APPROPRIATIONS	
383	CAPITOL PRESERVATION BOARD	
384	ITEM 40 To Capitol Preservation Board	
385	Under terms of Section 63J-1-603(3)(a) Utah Code	
386	Annotated, the Legislature intends that appropriations provided	
387	for the Capitol Preservation Board in Senate Bill 3, Item 139,	
388	2020 General Session not lapse at the close of Fiscal Year	
389	2020. Use of any nonlapsing funds is limited to capital projects	
390	and associated costs.	
391	LEGISLATURE	
392	ITEM 41 To Legislature - Senate	
393	From General Fund, One-Time	12,000
394	Schedule of Programs:	
395	Administration	12,000
396	To implement the provisions of <i>Joint Resolution</i>	
397	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
398	Resolution 7, 2020 General Session).	
399	ITEM 42 To Legislature - House of Representatives	
400	From General Fund, One-Time	18,000
401	Schedule of Programs:	
402	Administration	18,000
403	To implement the provisions of <i>Joint Resolution</i>	
404	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	

405	Resolution 7, 2020 General Session).	
406	ITEM 43 To Legislature - Legislative Services	
407	From General Fund, One-Time	(392,400)
408	Schedule of Programs:	
409	Pass-Through	(392,400)
410	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
411	ITEM 44 To Department of Veterans and Military Affairs - Veterans and	
412	Military Affairs	
413	Under terms of Section 63J-1-603(3)(a) Utah Code	
414	Annotated, the Legislature intends that appropriations provided	
415	for the Department of Veterans and Military Affairs in Item 25,	
416	Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal	
417	Year 2020. Use of any nonlapsing funds is limited to veterans	
418	outreach, cemetery, First Time Home Buyer Program, up to	
419	\$50,000 for USS Utah commissioning, and other one-time	
420	operations costs.	
421	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
422	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
423	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
424	accounts to which the money is transferred may be made without further legislative action, in	
425	accordance with statutory provisions relating to the funds or accounts.	
426	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
427	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
428	ITEM 45 To Governor's Office of Economic Development - Outdoor	
429	Recreation Infrastructure Account	
430	From Outdoor Recreation Infrastructure Account, One-Time	1,000,000
431	Schedule of Programs:	
432	Outdoor Recreation Infrastructure Account	1,000,000
433	The Legislature intends that \$150,000 appropriated to the	
434	Outdoor Recreation Infrastructure Account be used one-time	
435	for a 2020 grant to parties working to secure the Oakley	
436	School, in Oakley, UT for the express purpose of providing an	
437	outdoor recreation educational facility.	
438	PUBLIC SERVICE COMMISSION	
439	ITEM 46 To Public Service Commission - Universal Public Telecom Service	
440	From Dedicated Credits Revenue, One-Time	9,428,600
441	From Closing Fund Balance	(672,300)

442 Schedule of Programs:
 443 Universal Public Telecommunications Service Support 8,756,300
 444 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
 445 DEPARTMENT OF NATURAL RESOURCES
 446 ITEM 47 To Department of Natural Resources - Wildland Fire Suppression
 447 Fund

448 The Legislature intends that, if the amount available in the
 449 Mineral Bonus Account from payments deposited in the
 450 previous fiscal year exceeds the amount appropriated, the
 451 Division of Finance distribute the excess according to the
 452 formula provided in UCA 59-21-2(1)(e).

453 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 454 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 455 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 456 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 457 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 458 amounts between funds and accounts as indicated.

459 INFRASTRUCTURE AND GENERAL GOVERNMENT

460 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

461 ITEM 48 To Department of Administrative Services Internal Service Funds -
 462 Risk Management

463	From Risk Management - Workers Compensation Fund, One-Time	(1,000,000)
464	From Risk Management Internal Service Fund, One-Time	(630,000)
465	From Risk Management-Property, One-Time	(3,000,000)

466 Schedule of Programs:

467	ISF - Risk Management Administration	(630,000)
468	ISF - Workers' Compensation	(1,000,000)
469	Risk Management - Property	(3,000,000)

470 TRANSPORTATION

471 ITEM 49 To Transportation - State Infrastructure Bank Fund

472 The Legislature intends that the Department of
 473 Transportation not use \$10 million of the authorized \$24
 474 million in bond proceeds to issue a State Infrastructure Bank
 475 loan for the purpose authorized in Section 63B-27-101(3)(a).

476 SOCIAL SERVICES

477 DEPARTMENT OF HEALTH

478 ITEM 50 To Department of Health - Qualified Patient Enterprise Fund

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479	From Dedicated Credits Revenue, One-Time	(47,100)
480	Schedule of Programs:	
481	Qualified Patient Enterprise Fund	(47,100)
482	To implement the provisions of <i>Medical Cannabis</i>	
483	<i>Modifications</i> (House Bill 425, 2020 General Session).	
484	ITEM 51 To Department of Health - Qualified Patient Enterprise Fund	
485	From Dedicated Credits Revenue, One-Time	85,700
486	Schedule of Programs:	
487	Qualified Patient Enterprise Fund	85,700
488	To implement the provisions of <i>Medical Cannabis</i>	
489	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
490	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
491	DEPARTMENT OF AGRICULTURE AND FOOD	
492	ITEM 52 To Department of Agriculture and Food - Qualified Production	
493	Enterprise Fund	
494	From Dedicated Credits Revenue, One-Time	188,100
495	Schedule of Programs:	
496	Qualified Production Enterprise Fund	188,100
497	To implement the provisions of <i>Medical Cannabis</i>	
498	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
499	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
500	the State Division of Finance to transfer the following amounts between the following funds or	
501	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
502	must be authorized by an appropriation.	
503	INFRASTRUCTURE AND GENERAL GOVERNMENT	
504	ITEM 53 To Risk Management-Liability	
505	From Risk Management - Workers Compensation Fund, One-Time	1,000,000
506	From Risk Management Internal Service Fund, One-Time	630,000
507	From Risk Management-Property, One-Time	3,000,000
508	Schedule of Programs:	
509	Risk Management - Liability Fund	4,630,000
510	SOCIAL SERVICES	
511	ITEM 54 To Medicaid Expansion Fund	
512	From General Fund, One-Time	723,100
513	Schedule of Programs:	
514	Medicaid Expansion Fund	723,100
515	ITEM 55 To General Fund Restricted - Homeless to Housing Reform	

516	Account	
517	From Revenue Transfers, One-Time	6,000,000
518	Schedule of Programs:	
519	General Fund Restricted - Homeless to Housing Reform Restricted	
520	Account	6,000,000
521	To implement the provisions of <i>Homeless Services Funding</i>	
522	<i>Amendments</i> (House Bill 440, 2020 General Session).	
523	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
524	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
525	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
526	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
527	authorized by an appropriation.	
528	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
529	ITEM 56 To General Fund	
530	From Waste Management and Radiation Control Expendable Special Revenue Fund,	
531	One-Time	143,600
532	Schedule of Programs:	
533	General Fund, One-time	143,600
534	PUBLIC EDUCATION	
535	ITEM 57 To Education Fund	
536	From Nonlapsing Balances - MSP - Basic Program, One-Time	3,814,800
537	From Nonlapsing Balances - MSP - Related to Basic Program, One-Time	8,985,200
538	Schedule of Programs:	
539	Education Fund, One-time	12,800,000
540	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
541	fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts	
542	otherwise appropriated for fiscal year 2021.	
543	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
544	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
545	money from the funds or accounts indicated for the use and support of the government of the state of	
546	Utah.	
547	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
548	ATTORNEY GENERAL	
549	ITEM 58 To Attorney General	
550	From General Fund	909,800
551	From General Fund, One-Time	475,000
552	Schedule of Programs:	

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553	Administration	(300,000)	
554	Civil	1,209,800	
555	Criminal Prosecution	475,000	
556	ITEM 59 To Attorney General		
557	From General Fund, One-Time		116,200
558	Schedule of Programs:		
559	Administration	116,200	
560	To implement the provisions of <i>Prosecutor Data Collection</i>		
561	<i>Amendments</i> (House Bill 288, 2020 General Session).		
562	ITEM 60 To Attorney General		
563	From General Fund Restricted - Criminal Forfeiture Restricted Account		116,800
564	Schedule of Programs:		
565	Criminal Prosecution	116,800	
566	To implement the provisions of <i>Attorney General Fund</i>		
567	<i>Amendments</i> (House Bill 373, 2020 General Session).		
568	ITEM 61 To Attorney General		
569	From General Fund		6,900
570	Schedule of Programs:		
571	Criminal Prosecution	6,900	
572	To implement the provisions of <i>Financial Exploitation</i>		
573	<i>Prevention Act</i> (House Bill 459, 2020 General Session).		
574	ITEM 62 To Attorney General		
575	From Dedicated Credits Revenue		500,000
576	Schedule of Programs:		
577	Criminal Prosecution	500,000	
578	To implement the provisions of <i>Criminal Justice</i>		
579	<i>Amendments</i> (House Bill 461, 2020 General Session).		
580	ITEM 63 To Attorney General		
581	From Attorney General Crime & Violence Prevention Fund		17,000
582	From Attorney General Crime & Violence Prevention Fund, One-Time		60,200
583	Schedule of Programs:		
584	Criminal Prosecution	77,200	
585	To implement the provisions of <i>Drug Disposal Program</i>		
586	(Senate Bill 29, 2020 General Session).		
587	ITEM 64 To Attorney General - Prosecution Council		
588	Notwithstanding the intent language in H.B. 2, Item 3, 2020		
589	General Session, the Legislature intends that the Attorney		

590	General's Office report on the following performance measures	
591	for the Utah Prosecution Council (UPC), whose mission is "to	
592	provide training and continuing legal education and provide	
593	assistance for state and local prosecutors": (1) The percentage	
594	of prosecutors whose continuing legal education credits come	
595	solely from UPC conferences; (2) The number of prosecutors	
596	who use a trauma expert in a jury trial; (3) The number of	
597	prosecutors who proceed to trial in domestic violence cases	
598	without the cooperation of the victim by October 15, 2020 to	
599	the Executive Offices and Criminal Justice Appropriations	
600	Subcommittee.	
601	ITEM 65 To Attorney General - Prosecution Council	
602	From General Fund Restricted - Public Safety Support	(9,000)
603	From General Fund Restricted - Public Safety Support, One-Time	(1,000)
604	Schedule of Programs:	
605	Prosecution Council	(10,000)
606	To implement the provisions of <i>Amendments Related to</i>	
607	<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
608	BOARD OF PARDONS AND PAROLE	
609	ITEM 66 To Board of Pardons and Parole	
610	From General Fund	(300)
611	Schedule of Programs:	
612	Board of Pardons and Parole	(300)
613	To implement the provisions of <i>Crime Enhancement</i>	
614	<i>Amendments</i> (House Bill 238, 2020 General Session).	
615	ITEM 67 To Board of Pardons and Parole	
616	From General Fund	9,900
617	From General Fund, One-Time	(8,100)
618	Schedule of Programs:	
619	Board of Pardons and Parole	1,800
620	To implement the provisions of <i>Unlawful Sexual Activity</i>	
621	<i>Statute of Limitations Amendments</i> (House Bill 247, 2020	
622	General Session).	
623	ITEM 68 To Board of Pardons and Parole	
624	From General Fund	2,400
625	From General Fund, One-Time	(1,800)
626	Schedule of Programs:	

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627	Board of Pardons and Parole	600
628	To implement the provisions of <i>Criminal Nonsupport</i>	
629	<i>Amendments</i> (House Bill 367, 2020 General Session).	
630	ITEM 69 To Board of Pardons and Parole	
631	From General Fund	(400)
632	From General Fund, One-Time	400
633	To implement the provisions of <i>Juvenile Justice</i>	
634	<i>Amendments</i> (House Bill 384, 2020 General Session).	
635	ITEM 70 To Board of Pardons and Parole	
636	From General Fund	1,800
637	Schedule of Programs:	
638	Board of Pardons and Parole	1,800
639	To implement the provisions of <i>Mail Theft Amendments</i>	
640	(House Bill 433, 2020 General Session).	
641	UTAH DEPARTMENT OF CORRECTIONS	
642	ITEM 71 To Utah Department of Corrections - Programs and Operations	
643	From General Fund	8,000,000
644	From General Fund, One-Time	(6,000,000)
645	Schedule of Programs:	
646	Prison Operations Draper Facility	2,000,000
647	Under the terms and conditions of Utah Code Title 63J	
648	Chapter 1 and other fee statutes as applicable, the following	
649	fees and rates are approved for the use and support of the	
650	government of the State of Utah for the Fiscal Year beginning	
651	July 1, 2020 and ending June 30, 2021: Odd Size photocopies -	
652	Actual Cost; Document Certification - \$2; Local document	
653	faxing - \$0.50; Long distance document faxing - \$2; Staff time	
654	to search, compile, and otherwise prepare record - Actual Cost;	
655	Mail and ship preparation, plus actual postage costs - Actual	
656	Cost; CD Duplication - \$5; DVD Duplication - \$10; Other	
657	media - Actual Cost; Other services - Actual Cost; 8.5 x 11	
658	photocopy - \$0.25; OSDC Supervision Collection - \$30;	
659	Resident Support - \$6; Restitution for Prisoner Damages -	
660	Actual Cost; False Information Fines - Range: \$1 to \$84,200;	
661	Sale of Services - Actual Cost; Inmate Leases & Concessions -	
662	\$11; Patient Social Security Benefits Collections - Amount	
663	Based on Actual Collected; Sale of Goods and Materials -	

664	Actual Cost; Buildings Rental - Contractual; Victim Rep	
665	Inmate Withheld - Range: \$1 to \$50,000; Sundry Revenue	
666	Collection - Miscellaneous Collections; Offender Tuition	
667	Payments - Actual Cost. The Legislature intends that the	
668	above-mentioned fees apply for the entire Department of	
669	Corrections.	
670	The Legislature intends that the following intent language	
671	in H.B. 2, Item 6, 2020 General Session, is deleted: "To the	
672	extent that funding is available, the Legislature intends to	
673	increase ongoing appropriations to fully fund the certified	
674	correctional staff pay plan to the amount of \$8,439,600 in	
675	yearly increments of \$2,813,200 over the next three years."	
676	ITEM 72 To Utah Department of Corrections - Programs and Operations	
677	From General Fund, One-Time	4,000
678	Schedule of Programs:	
679	Department Administrative Services	4,000
680	To implement the provisions of <i>Inmate Expenses</i>	
681	<i>Amendments</i> (House Bill 110, 2020 General Session).	
682	ITEM 73 To Utah Department of Corrections - Programs and Operations	
683	From General Fund	(17,600)
684	Schedule of Programs:	
685	Prison Operations Draper Facility	(17,600)
686	To implement the provisions of <i>Crime Enhancement</i>	
687	<i>Amendments</i> (House Bill 238, 2020 General Session).	
688	ITEM 74 To Utah Department of Corrections - Programs and Operations	
689	From General Fund	429,800
690	From General Fund, One-Time	(309,800)
691	Schedule of Programs:	
692	Adult Probation and Parole Administration	15,000
693	Prison Operations Draper Facility	105,000
694	To implement the provisions of <i>Unlawful Sexual Activity</i>	
695	<i>Statute of Limitations Amendments</i> (House Bill 247, 2020	
696	General Session).	
697	ITEM 75 To Utah Department of Corrections - Programs and Operations	
698	From General Fund	50,000
699	From General Fund, One-Time	(10,000)
700	Schedule of Programs:	

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701	Adult Probation and Parole Programs	5,000
702	Prison Operations Draper Facility	35,000
703	To implement the provisions of <i>Criminal Nonsupport</i>	
704	<i>Amendments</i> (House Bill 367, 2020 General Session).	
705	ITEM 76 To Utah Department of Corrections - Programs and Operations	
706	From General Fund	(35,000)
707	From General Fund, One-Time	35,000
708	To implement the provisions of <i>Juvenile Justice</i>	
709	<i>Amendments</i> (House Bill 384, 2020 General Session).	
710	ITEM 77 To Utah Department of Corrections - Programs and Operations	
711	From General Fund	105,000
712	Schedule of Programs:	
713	Prison Operations Draper Facility	105,000
714	To implement the provisions of <i>Mail Theft Amendments</i>	
715	(House Bill 433, 2020 General Session).	
716	ITEM 78 To Utah Department of Corrections - Programs and Operations	
717	From Dedicated Credits Revenue, One-Time	5,000
718	Schedule of Programs:	
719	Prison Operations Draper Facility	5,000
720	To implement the provisions of <i>Sex Offender Registry</i>	
721	<i>Amendments</i> (Senate Bill 34, 2020 General Session).	
722	ITEM 79 To Utah Department of Corrections - Department Medical Services	
723	Under the terms and conditions of Utah Code Title 63J	
724	Chapter 1 and other fee statutes as applicable, the following	
725	fees and rates are approved for the use and support of the	
726	government of the State of Utah for the Fiscal Year beginning	
727	July 1, 2020 and ending June 30, 2021: Prisoner Various	
728	Prostheses Copay - 1/2 Cost; Inmate Support Collections -	
729	Actual Cost.	
730	ITEM 80 To Utah Department of Corrections - Jail Contracting	
731	The Legislature intends that under Section 64-13e-105 that	
732	the final state daily incarceration rate be set at \$74.98 for FY	
733	2021. If this H.B. 3 and S.B. 236 Jail Contracting and	
734	Reimbursement Amendments, both pass and become law, the	
735	Legislature intends that for FY 2021, the Actual County Daily	
736	Incarceration Rate be set at \$82.93 and the Actual State Daily	
737	Incarceration Rate be set at \$82.23 and that the state daily	

738	incarceration rate be set at \$74.98 for 2021 previously	
739	mentioned be deleted per the adjustments in S.B. 236.	
740	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
741	ITEM 81 To Judicial Council/State Court Administrator - Administration	
742	From General Fund	800
743	Schedule of Programs:	
744	Juvenile Courts	800
745	To implement the provisions of <i>Abuse, Neglect, and</i>	
746	<i>Dependency Proceedings Amendments</i> (House Bill 33, 2020	
747	General Session).	
748	ITEM 82 To Judicial Council/State Court Administrator - Administration	
749	From General Fund	132,000
750	Schedule of Programs:	
751	District Courts	132,000
752	To implement the provisions of <i>Distracted Driver</i>	
753	<i>Amendments</i> (House Bill 101, 2020 General Session).	
754	ITEM 83 To Judicial Council/State Court Administrator - Administration	
755	From General Fund	1,400
756	Schedule of Programs:	
757	District Courts	1,400
758	To implement the provisions of <i>DUI Liability Amendments</i>	
759	(House Bill 139, 2020 General Session).	
760	ITEM 84 To Judicial Council/State Court Administrator - Administration	
761	From General Fund	44,300
762	Schedule of Programs:	
763	District Courts	44,300
764	To implement the provisions of <i>Domestic Relations Debt</i>	
765	(House Bill 196, 2020 General Session).	
766	ITEM 85 To Judicial Council/State Court Administrator - Administration	
767	From General Fund	(13,000)
768	From General Fund, One-Time	63,000
769	Schedule of Programs:	
770	District Courts	50,000
771	To implement the provisions of <i>Bail and Pretrial Release</i>	
772	<i>Amendments</i> (House Bill 206, 2020 General Session).	
773	ITEM 86 To Judicial Council/State Court Administrator - Administration	
774	From General Fund	(500)

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775	Schedule of Programs:	
776	District Courts	(500)
777	To implement the provisions of <i>Crime Enhancement</i>	
778	<i>Amendments</i> (House Bill 238, 2020 General Session).	
779	ITEM 87 To Judicial Council/State Court Administrator - Administration	
780	From General Fund	200
781	Schedule of Programs:	
782	District Courts	200
783	To implement the provisions of <i>Warning Labels</i>	
784	<i>Amendments</i> (House Bill 243, 2020 General Session).	
785	ITEM 88 To Judicial Council/State Court Administrator - Administration	
786	From General Fund	8,300
787	Schedule of Programs:	
788	District Courts	8,300
789	To implement the provisions of <i>Unlawful Sexual Activity</i>	
790	<i>Statute of Limitations Amendments</i> (House Bill 247, 2020	
791	General Session).	
792	ITEM 89 To Judicial Council/State Court Administrator - Administration	
793	From General Fund	(55,000)
794	Schedule of Programs:	
795	District Courts	(55,000)
796	To implement the provisions of <i>Juvenile Delinquency</i>	
797	<i>Amendments</i> (House Bill 262, 2020 General Session).	
798	ITEM 90 To Judicial Council/State Court Administrator - Administration	
799	From General Fund	13,300
800	Schedule of Programs:	
801	Administrative Office	13,300
802	To implement the provisions of <i>Prohibited Persons</i>	
803	<i>Amendments</i> (House Bill 267, 2020 General Session).	
804	ITEM 91 To Judicial Council/State Court Administrator - Administration	
805	From General Fund	2,400
806	From General Fund, One-Time	33,000
807	Schedule of Programs:	
808	Data Processing	35,400
809	To implement the provisions of <i>Prosecutor Data Collection</i>	
810	<i>Amendments</i> (House Bill 288, 2020 General Session).	
811	ITEM 92 To Judicial Council/State Court Administrator - Administration	

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812	From General Fund, One-Time	12,000
813	Schedule of Programs:	
814	Data Processing	12,000
815	To implement the provisions of <i>Restricted Status</i>	
816	<i>Amendments</i> (House Bill 316, 2020 General Session).	
817	ITEM 93 To Judicial Council/State Court Administrator - Administration	
818	From General Fund	1,500
819	Schedule of Programs:	
820	District Courts	1,500
821	To implement the provisions of <i>Probate Notice</i>	
822	<i>Amendments</i> (House Bill 343, 2020 General Session).	
823	ITEM 94 To Judicial Council/State Court Administrator - Administration	
824	From Surcharge Fines	32,000
825	Schedule of Programs:	
826	District Courts	32,000
827	To implement the provisions of <i>Mail Theft Amendments</i>	
828	(House Bill 433, 2020 General Session).	
829	ITEM 95 To Judicial Council/State Court Administrator - Administration	
830	From General Fund, One-Time	10,500
831	From General Fund Restricted - Substance Abuse Prevention	200
832	Schedule of Programs:	
833	District Courts	10,500
834	Juvenile Courts	200
835	To implement the provisions of <i>Amendments Related to</i>	
836	<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
837	ITEM 96 To Judicial Council/State Court Administrator - Administration	
838	From General Fund	3,000
839	Schedule of Programs:	
840	District Courts	3,000
841	To implement the provisions of <i>Prisoner Offense</i>	
842	<i>Amendments</i> (Senate Bill 32, 2020 General Session).	
843	ITEM 97 To Judicial Council/State Court Administrator - Administration	
844	From General Fund	41,300
845	Schedule of Programs:	
846	District Courts	41,300
847	To implement the provisions of <i>Disorderly Conduct</i>	
848	<i>Amendments</i> (Senate Bill 173, 2020 General Session).	

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849	GOVERNORS OFFICE	
850	ITEM 98 To Governors Office - CCJJ - Child Welfare Parental Defense	
851	From General Fund	(95,200)
852	From Dedicated Credits Revenue	(45,000)
853	From Revenue Transfers	(9,000)
854	Schedule of Programs:	
855	Child Welfare Parental Defense	(149,200)
856	To implement the provisions of <i>Defense Contracts</i>	
857	<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
858	ITEM 99 To Governors Office - CCJJ Jail Reimbursement	
859	From General Fund	2,776,000
860	Schedule of Programs:	
861	Jail Reimbursement	2,776,000
862	To implement the provisions of <i>Jail Contracting and</i>	
863	<i>Reimbursement Amendments</i> (Senate Bill 236, 2020 General	
864	Session).	
865	ITEM 100 To Governors Office - Commission on Criminal and Juvenile	
866	Justice	
867	From Crime Victim Reparations Fund, One-Time	50,000
868	Schedule of Programs:	
869	Utah Office for Victims of Crime	50,000
870	To implement the provisions of <i>Warning Labels</i>	
871	<i>Amendments</i> (House Bill 243, 2020 General Session).	
872	ITEM 101 To Governors Office - Commission on Criminal and Juvenile	
873	Justice	
874	From General Fund	122,500
875	Schedule of Programs:	
876	CCJJ Commission	122,500
877	To implement the provisions of <i>Prosecutor Data Collection</i>	
878	<i>Amendments</i> (House Bill 288, 2020 General Session).	
879	ITEM 102 To Governors Office - Commission on Criminal and Juvenile	
880	Justice	
881	From General Fund, One-Time	50,400
882	From Federal Funds, One-Time	3,500
883	Schedule of Programs:	
884	CCJJ Commission	53,900
885	To implement the provisions of <i>Rampage Violence</i>	

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886		<i>Prevention Study</i> (House Bill 340, 2020 General Session).	
887	ITEM 103	To Governors Office - Commission on Criminal and Juvenile	
888		Justice	
889		From General Fund	477,600
890		From General Fund Restricted - Law Enforcement Operations	(3,400)
891		From General Fund Restricted - Law Enforcement Operations, One-Time	(100)
892		Schedule of Programs:	
893		Law Enforcement Services Grants	477,600
894		State Task Force Grants	(3,500)
895		To implement the provisions of <i>Amendments Related to</i>	
896		<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
897	ITEM 104	To Governors Office - Governor's Office	
898		From General Fund, One-Time	400,000
899		Schedule of Programs:	
900		Lt. Governor's Office	400,000
901	ITEM 105	To Governors Office - Governor's Office	
902		From Lt Governor-Election File Fee Fund	(2,700)
903		Schedule of Programs:	
904		Lt. Governor's Office	(2,700)
905		To implement the provisions of <i>Election and Campaign</i>	
906		<i>Amendments</i> (House Bill 19, 2020 General Session).	
907	ITEM 106	To Governors Office - Governor's Office	
908		From General Fund, One-Time	4,400
909		Schedule of Programs:	
910		Lt. Governor's Office	4,400
911		To implement the provisions of <i>Election Amendments</i>	
912		(House Bill 36, 2020 General Session).	
913	ITEM 107	To Governors Office - Governor's Office	
914		From General Fund, One-Time	13,000
915		Schedule of Programs:	
916		Lt. Governor's Office	13,000
917		To implement the provisions of <i>Proposal to Amend Utah</i>	
918		<i>Constitution -- Water Resources of Municipalities</i> (House Joint	
919		Resolution 3, 2020 General Session).	
920	ITEM 108	To Governors Office - Governor's Office	
921		From General Fund, One-Time	13,000
922		Schedule of Programs:	

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923	Lt. Governor's Office	13,000
924	To implement the provisions of <i>Proposal to Amend Utah</i>	
925	<i>Constitution - The Right to Hunt and Fish</i> (House Joint	
926	Resolution 15, 2020 General Session).	
927	ITEM 109 To Governors Office - Governor's Office	
928	From General Fund	3,300
929	From General Fund, One-Time	6,100
930	Schedule of Programs:	
931	Lt. Governor's Office	9,400
932	To implement the provisions of <i>Public Document Signature</i>	
933	<i>Classification</i> (Senate Bill 47, 2020 General Session).	
934	ITEM 110 To Governors Office - Governor's Office	
935	From General Fund	120,000
936	From General Fund, One-Time	650,000
937	Schedule of Programs:	
938	Administration	770,000
939	To implement the provisions of <i>Boards and Commissions</i>	
940	<i>Modifications</i> (Senate Bill 146, 2020 General Session).	
941	ITEM 111 To Governors Office - Governor's Office	
942	From General Fund, One-Time	13,000
943	Schedule of Programs:	
944	Lt. Governor's Office	13,000
945	To implement the provisions of <i>Proposal to Amend Utah</i>	
946	<i>Constitution -- Annual General Sessions of the Legislature</i>	
947	(Senate Joint Resolution 3, 2020 General Session).	
948	ITEM 112 To Governors Office - Governor's Office	
949	From General Fund, One-Time	13,000
950	Schedule of Programs:	
951	Lt. Governor's Office	13,000
952	To implement the provisions of <i>Proposal to Amend Utah</i>	
953	<i>Constitution - Use of Tax Revenue</i> (Senate Joint Resolution 9,	
954	2020 General Session).	
955	ITEM 113 To Governors Office - Indigent Defense Commission	
956	From General Fund Restricted - Indigent Defense Resources	495,300
957	Schedule of Programs:	
958	Office of Indigent Defense Services	(4,700)
959	Indigent Appellate Defense Division	500,000

960	To implement the provisions of <i>Amendments to Indigent</i>	
961	<i>Defense</i> (Senate Bill 139, 2020 General Session).	
962	ITEM 114 To Governors Office - Indigent Defense Commission	
963	From General Fund	95,200
964	From Dedicated Credits Revenue	45,000
965	From Expendable Receipts	300,000
966	From Revenue Transfers	309,000
967	Schedule of Programs:	
968	Office of Indigent Defense Services	600,000
969	Child Welfare Parental Defense Program	149,200
970	To implement the provisions of <i>Defense Contracts</i>	
971	<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
972	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
973	ITEM 115 To Department of Human Services - Division of Juvenile Justice	
974	Services - Programs and Operations	
975	From General Fund	(73,100)
976	Schedule of Programs:	
977	Correctional Facilities	(73,100)
978	To implement the provisions of <i>Juvenile Delinquency</i>	
979	<i>Amendments</i> (House Bill 262, 2020 General Session).	
980	ITEM 116 To Department of Human Services - Division of Juvenile Justice	
981	Services - Programs and Operations	
982	From General Fund	(10,100)
983	Schedule of Programs:	
984	Early Intervention Services	(10,100)
985	To implement the provisions of <i>Child Welfare Amendments</i>	
986	(Senate Bill 65, 2020 General Session).	
987	DEPARTMENT OF PUBLIC SAFETY	
988	ITEM 117 To Department of Public Safety - Driver License	
989	From Department of Public Safety Restricted Account, One-Time	(400,000)
990	Schedule of Programs:	
991	Driver Services	(400,000)
992	To implement the provisions of <i>Electronic Driver License</i>	
993	<i>Amendments</i> (Senate Bill 110, 2020 General Session).	
994	ITEM 118 To Department of Public Safety - Emergency Management	
995	From Dedicated Credits Revenue	200,000
996	Schedule of Programs:	

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997	Emergency Management	200,000
998	To implement the provisions of <i>Search and Rescue</i>	
999	<i>Funding Amendments</i> (Senate Bill 152, 2020 General Session).	
1000	ITEM 119 To Department of Public Safety - Programs & Operations	
1001	From Department of Public Safety Restricted Account	(119,400)
1002	From Department of Public Safety Restricted Account, One-Time	59,700
1003	Schedule of Programs:	
1004	Highway Patrol - Safety Inspections	(59,700)
1005	To implement the provisions of <i>School Bus Safety</i>	
1006	<i>Inspection Amendments</i> (House Bill 143, 2020 General	
1007	Session).	
1008	ITEM 120 To Department of Public Safety - Programs & Operations	
1009	From General Fund	7,300
1010	Schedule of Programs:	
1011	Highway Patrol - Safety Inspections	7,300
1012	To implement the provisions of <i>Safety Inspections for Cited</i>	
1013	<i>Vehicles</i> (Senate Bill 31, 2020 General Session).	
1014	ITEM 121 To Department of Public Safety - Programs & Operations	
1015	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1016	Restricted Account	1,180,000
1017	Schedule of Programs:	
1018	Department Commissioner's Office	1,180,000
1019	To implement the provisions of <i>Electronic Cigarette and</i>	
1020	<i>Other Nicotine Product Amendments</i> (Senate Bill 37, 2020	
1021	General Session).	
1022	ITEM 122 To Department of Public Safety - Bureau of Criminal Identification	
1023	From Dedicated Credits Revenue	300
1024	Schedule of Programs:	
1025	Non-Government/Other Services	300
1026	To implement the provisions of <i>Medical Cannabis</i>	
1027	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
1028	STATE TREASURER	
1029	ITEM 123 To State Treasurer	
1030	From Qualified Patient Enterprise Fund	2,000
1031	Schedule of Programs:	
1032	Treasury and Investment	2,000
1033	To implement the provisions of <i>Medical Cannabis</i>	

1034 *Amendments* (Senate Bill 121, 2020 General Session).

1035 UTAH COMMUNICATIONS AUTHORITY

1036 ITEM 124 To Utah Communications Authority - Administrative Services

1037 Division

1038 From General Fund Restricted - Utah Statewide Radio System Acct., One-Time

1039 50,000

1040 Schedule of Programs:

1041 Radio Network Division 50,000

1042 To implement the provisions of *911 Communications*

1043 *Amendments* (Senate Bill 130, 2020 General Session).

1044 INFRASTRUCTURE AND GENERAL GOVERNMENT

1045 DEPARTMENT OF ADMINISTRATIVE SERVICES

1046 ITEM 125 To Department of Administrative Services - DFCM Administration

1047 The Legislature intends that before commencing

1048 construction of any building funded during the 2020 General

1049 Session, the Division of Facilities Construction Management

1050 and partner higher education institution, where appropriate,

1051 report to the Executive Appropriations Committee and

1052 Infrastructure and General Government Appropriations

1053 Subcommittee on the status and cost of the project. DFCM and

1054 institutions shall seek feedback from at least one of these

1055 legislative committees before committing ongoing funds for

1056 demolition or construction.

1057 ITEM 126 To Department of Administrative Services - Executive Director

1058 The Legislature intends that the Department of

1059 Administrative Services submit to the Office of the Legislative

1060 Fiscal Analyst and the Governor's Office of Management and

1061 Budget a monthly accounting of any transfer or expenditure of

1062 the funds provided by 63J-1-206 (3) for the state's response to

1063 the coronavirus.

1064 ITEM 127 To Department of Administrative Services - Finance - Mandated

1065 From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time

1066 4,000,000

1067 From General Fund Restricted - Public Safety Support, One-Time 1,000,000

1068 Schedule of Programs:

1069 Emergency Disease Response 5,000,000

1070 The Legislature intends that the Division of Finance

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1071	Mandated - Emergency Disease Response spend combined for	
1072	FY 2020 and FY 2021 no more than a total of \$4.0 million	
1073	from the State Disaster Recovery Restricted Account and no	
1074	more than a total of \$1.0 million from the Department of Public	
1075	Safety Restricted Account.	
1076	The Legislature intends that approximately \$3.0 million of	
1077	the General Fund appropriated in this item be used specifically	
1078	to support seniors, through programs such as Meals on Wheels,	
1079	food boxes similar to the federal Commodity Supplemental	
1080	Food Program, in-home medical testing and care, Aging	
1081	Alternatives, and coronavirus intensive response.	
1082	ITEM 128 To Department of Administrative Services - Finance - Mandated	
1083	From General Fund, One-Time	1,015,500
1084	From Legislature -- Office of Legislative Research and General Counsel, One-Time	
1085		(1,000,000)
1086	Schedule of Programs:	
1087	Redistricting Commission	15,500
1088	To implement the provisions of <i>Redistricting Amendments</i>	
1089	(Senate Bill 200, 2020 General Session).	
1090	ITEM 129 To Department of Administrative Services - Finance	
1091	Administration	
1092	From General Fund, One-Time	5,800
1093	Schedule of Programs:	
1094	Payroll	5,800
1095	To implement the provisions of <i>Phased Retirement</i>	
1096	<i>Amendments</i> (House Bill 225, 2020 General Session).	
1097	ITEM 130 To Department of Administrative Services - Finance	
1098	Administration	
1099	From Qualified Patient Enterprise Fund	2,500
1100	Schedule of Programs:	
1101	Payables/Disbursing	2,500
1102	To implement the provisions of <i>Medical Cannabis</i>	
1103	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
1104	ITEM 131 To Department of Administrative Services - Inspector General of	
1105	Medicaid Services	
1106	From General Fund	8,000
1107	From General Fund, One-Time	(8,000)

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1108	From Federal Funds	8,000
1109	From Federal Funds, One-Time	(8,000)
1110	To implement the provisions of <i>Mental Health</i>	
1111	<i>Amendments</i> (House Bill 219, 2020 General Session).	
1112	CAPITAL BUDGET	
1113	ITEM 132 To Capital Budget - Capital Development - Other State	
1114	Government	
1115	From Capital Projects Fund, One-Time	54,500,000
1116	Schedule of Programs:	
1117	Taylorsville State Office Building	43,500,000
1118	Behavioral Health Transition Facility	11,000,000
1119	ITEM 133 To Capital Budget - Capital Improvements	
1120	From General Fund, One-Time	5,850,000
1121	From Education Fund, One-Time	5,850,000
1122	Schedule of Programs:	
1123	Capital Improvements	11,700,000
1124	TRANSPORTATION	
1125	ITEM 134 To Transportation - Aeronautics	
1126	From General Fund, One-Time	2,000,000
1127	Schedule of Programs:	
1128	Airplane Operations	2,000,000
1129	ITEM 135 To Transportation - Engineering Services	
1130	From General Fund	1,000,000
1131	From General Fund, One-Time	(400,000)
1132	Schedule of Programs:	
1133	Planning and Investment	(400,000)
1134	Program Development	1,000,000
1135	ITEM 136 To Transportation - Operations/Maintenance Management	
1136	From Transportation Fund, One-Time	22,000
1137	Schedule of Programs:	
1138	Sign Operations	22,000
1139	To implement the provisions of <i>Jordan River Amendments</i>	
1140	(House Bill 278, 2020 General Session).	
1141	ITEM 137 To Transportation - Operations/Maintenance Management	
1142	From Transportation Fund	25,800
1143	Schedule of Programs:	
1144	Maintenance Administration	25,800

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1145	To implement the provisions of <i>State Highway System</i>	
1146	<i>Modifications</i> (Senate Bill 25, 2020 General Session).	
1147	ITEM 138 To Transportation - Support Services	
1148	From Transportation Fund	(60,000)
1149	Schedule of Programs:	
1150	Comptroller	(60,000)
1151	To implement the provisions of <i>Transportation</i>	
1152	<i>Governance and Funding Amendments</i> (Senate Bill 150, 2020	
1153	General Session).	
1154	ITEM 139 To Transportation - Transportation Investment Fund Capacity	
1155	Program	
1156	The Legislature intends that as transportation projects are	
1157	prioritized under Title 72 Chapter 1 Part 3, consideration be	
1158	given to program beyond the normal programming horizon.	
1159	ITEM 140 To Transportation - Amusement Ride Safety	
1160	From General Fund, One-Time	62,500
1161	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
1162		(62,500)
1163	To implement the provisions of <i>Amusement Ride Safety</i>	
1164	(House Bill 154, 2020 General Session).	
1165	ITEM 141 To Transportation - Pass-Through	
1166	From General Fund	(950,000)
1167	From General Fund, One-Time	2,000,000
1168	Schedule of Programs:	
1169	Pass-Through	1,050,000
1170	The Legislature intends that the Department of	
1171	Transportation report to the Infrastructure and General	
1172	Government Appropriations Subcommittee by October 15,	
1173	2020 on its plan for spending \$2,000,000 one-time	
1174	appropriated in this item for Rural Electric Vehicle Charging	
1175	Infrastructure.	
1176	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1177	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1178	ITEM 142 To Department of Alcoholic Beverage Control - DABC Operations	
1179	From Liquor Control Fund	662,200
1180	From Liquor Control Fund, One-Time	428,400
1181	Schedule of Programs:	

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1182	Stores and Agencies	1,090,600
1183	To implement the provisions of <i>Wine Services and</i>	
1184	<i>Amendments</i> (House Bill 157, 2020 General Session).	
1185	ITEM 143 To Department of Alcoholic Beverage Control - Parents	
1186	Empowered	
1187	From General Fund Restricted - Underage Drinking Prevention Media and Education	
1188	Campaign Restricted Account	153,800
1189	Schedule of Programs:	
1190	Parents Empowered	153,800
1191	DEPARTMENT OF COMMERCE	
1192	ITEM 144 To Department of Commerce - Commerce General Regulation	
1193	From General Fund Restricted - Commerce Service Account	2,700
1194	Schedule of Programs:	
1195	Consumer Protection	2,700
1196	To implement the provisions of <i>Consumer Sales Practices</i>	
1197	<i>Amendments</i> (House Bill 113, 2020 General Session).	
1198	ITEM 145 To Department of Commerce - Commerce General Regulation	
1199	From General Fund Restricted - Commerce Service Account	11,800
1200	From General Fund Restricted - Commerce Service Account, One-Time	11,100
1201	Schedule of Programs:	
1202	Occupational and Professional Licensing	22,900
1203	To implement the provisions of <i>Audiology and</i>	
1204	<i>Speech-language Pathology Interstate Compact</i> (House Bill	
1205	161, 2020 General Session).	
1206	ITEM 146 To Department of Commerce - Commerce General Regulation	
1207	From General Fund Restricted - Commerce Service Account	5,000
1208	Schedule of Programs:	
1209	Consumer Protection	5,000
1210	To implement the provisions of <i>Telephone and Facsimile</i>	
1211	<i>Solicitation Act Amendments</i> (House Bill 165, 2020 General	
1212	Session).	
1213	ITEM 147 To Department of Commerce - Commerce General Regulation	
1214	From General Fund Restricted - Commerce Service Account	4,600
1215	Schedule of Programs:	
1216	Occupational and Professional Licensing	4,600
1217	To implement the provisions of <i>Prescription Revisions</i>	
1218	(House Bill 177, 2020 General Session).	

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1219	ITEM 148	To Department of Commerce - Commerce General Regulation	
1220		From General Fund Restricted - Commerce Service Account	800
1221		From General Fund Restricted - Commerce Service Account, One-Time	1,900
1222		Schedule of Programs:	
1223		Occupational and Professional Licensing	2,700
1224		To implement the provisions of <i>Insulin Access Amendments</i>	
1225		(House Bill 207, 2020 General Session).	
1226	ITEM 149	To Department of Commerce - Commerce General Regulation	
1227		From General Fund Restricted - Commerce Service Account, One-Time	3,900
1228		Schedule of Programs:	
1229		Occupational and Professional Licensing	3,900
1230		To implement the provisions of <i>Delegation of Health Care</i>	
1231		<i>Services Amendments</i> (House Bill 274, 2020 General Session).	
1232	ITEM 150	To Department of Commerce - Commerce General Regulation	
1233		From General Fund Restricted - Commerce Service Account	(2,400)
1234		From General Fund Restricted - Commerce Service Account, One-Time	2,400
1235		To implement the provisions of <i>Occupational Licensing</i>	
1236		<i>Amendments</i> (House Bill 290, 2020 General Session).	
1237	ITEM 151	To Department of Commerce - Commerce General Regulation	
1238		From General Fund Restricted - Commerce Service Account	4,100
1239		From General Fund Restricted - Commerce Service Account, One-Time	1,400
1240		Schedule of Programs:	
1241		Consumer Protection	5,500
1242		To implement the provisions of <i>Maintenance Funding</i>	
1243		<i>Practices Act</i> (House Bill 312, 2020 General Session).	
1244	ITEM 152	To Department of Commerce - Commerce General Regulation	
1245		From General Fund Restricted - Commerce Service Account	11,500
1246		From General Fund Restricted - Commerce Service Account, One-Time	6,200
1247		Schedule of Programs:	
1248		Occupational and Professional Licensing	17,700
1249		To implement the provisions of <i>Veterinary Technician</i>	
1250		<i>Certification Amendments</i> (House Bill 455, 2020 General	
1251		Session).	
1252	ITEM 153	To Department of Commerce - Commerce General Regulation	
1253		From General Fund Restricted - Commerce Service Account	3,600
1254		From General Fund Restricted - Commerce Service Account, One-Time	20,800
1255		Schedule of Programs:	

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1256	Occupational and Professional Licensing	24,400
1257	To implement the provisions of <i>Division of Occupational</i>	
1258	<i>and Professional Licensing Amendments</i> (Senate Bill 23, 2020	
1259	General Session).	
1260	ITEM 154 To Department of Commerce - Commerce General Regulation	
1261	From General Fund Restricted - Commerce Service Account, One-Time	3,000
1262	Schedule of Programs:	
1263	Occupational and Professional Licensing	3,000
1264	To implement the provisions of <i>Dental Practice Act</i>	
1265	<i>Amendments</i> (Senate Bill 135, 2020 General Session).	
1266	ITEM 155 To Department of Commerce - Commerce General Regulation	
1267	From General Fund Restricted - Commerce Service Account, One-Time	5,900
1268	Schedule of Programs:	
1269	Occupational and Professional Licensing	5,900
1270	To implement the provisions of <i>Pharmacy Practice Act</i>	
1271	<i>Amendments</i> (Senate Bill 145, 2020 General Session).	
1272	ITEM 156 To Department of Commerce - Commerce General Regulation	
1273	From General Fund Restricted - Commerce Service Account	(2,400)
1274	Schedule of Programs:	
1275	Occupational and Professional Licensing	(2,400)
1276	To implement the provisions of <i>Occupational and</i>	
1277	<i>Professional Licensing Amendments</i> (Senate Bill 149, 2020	
1278	General Session).	
1279	ITEM 157 To Department of Commerce - Commerce General Regulation	
1280	From General Fund Restricted - Commerce Service Account	77,000
1281	Schedule of Programs:	
1282	Occupational and Professional Licensing	77,000
1283	To implement the provisions of <i>Business Payroll Practices</i>	
1284	<i>Amendments</i> (Senate Bill 153, 2020 General Session).	
1285	ITEM 158 To Department of Commerce - Commerce General Regulation	
1286	From General Fund Restricted - Commerce Service Account, One-Time	4,800
1287	Schedule of Programs:	
1288	Occupational and Professional Licensing	4,800
1289	To implement the provisions of <i>Professional Licensing</i>	
1290	<i>Amendments</i> (Senate Bill 201, 2020 General Session).	
1291	ITEM 159 To Department of Commerce - Commerce General Regulation	
1292	From General Fund Restricted - Latino Community Support Restricted Account	

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1293		12,500
1294	From General Fund Restricted - Commerce Service Account	2,200
1295	Schedule of Programs:	
1296	Administration	14,700
1297	To implement the provisions of <i>Special Group License</i>	
1298	<i>Plate Amendments</i> (Senate Bill 212, 2020 General Session).	
1299	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1300	ITEM 160 To Governor's Office of Economic Development - Administration	
1301	From General Fund	25,000
1302	Schedule of Programs:	
1303	Administration	25,000
1304	To implement the provisions of <i>Public-private</i>	
1305	<i>Partnerships Amendments</i> (Senate Bill 133, 2020 General	
1306	Session).	
1307	ITEM 161 To Governor's Office of Economic Development - Business	
1308	Development	
1309	From Dedicated Credits Revenue	150,000
1310	Schedule of Programs:	
1311	Corporate Recruitment and Business Services	150,000
1312	ITEM 162 To Governor's Office of Economic Development - Business	
1313	Development	
1314	From General Fund	225,000
1315	Schedule of Programs:	
1316	Corporate Recruitment and Business Services	225,000
1317	To implement the provisions of <i>Public-private</i>	
1318	<i>Partnerships Amendments</i> (Senate Bill 133, 2020 General	
1319	Session).	
1320	ITEM 163 To Governor's Office of Economic Development - Pass-Through	
1321	From General Fund	(1,000,000)
1322	From General Fund, One-Time	2,975,000
1323	From Education Fund, One-Time	3,000,000
1324	Schedule of Programs:	
1325	Pass-Through	4,975,000
1326	ITEM 164 To Governor's Office of Economic Development - Point of the	
1327	Mountain Authority	
1328	From General Fund, One-Time	3,000,000
1329	From Transit Transportation Investment Fund, One-Time	750,000

1330	Schedule of Programs:	
1331	Point of the Mountain Authority	3,750,000
1332	The Legislature intends that the Department of	
1333	Transportation use up to \$750,000, as revenue allows, from the	
1334	Transit Transportation Investment Fund to begin subsequent	
1335	environmental analysis for any locally preferred alternative	
1336	identified. Use of funds by the department for an environmental	
1337	analysis is contingent upon contribution of nonstate funds to	
1338	the analysis.	
1339	ITEM 165 To Governor's Office of Economic Development - Economic	
1340	Assistance Grants	
1341	From General Fund, One-Time	1,000,000
1342	Schedule of Programs:	
1343	Economic Assistance Grants	1,000,000
1344	The Legislature intends that \$1,000,000 provided one-time	
1345	from the General Fund by this item be used for economic	
1346	assistance grants targeting conferences, summits, expos, and	
1347	events that: 1. draw more than 10,000 participants; 2. have a	
1348	significant regional and state-wide economic impact, and 3.	
1349	support the tech industry, outdoor recreation, large fan-based	
1350	expos and regional performing organizations that offer a wide	
1351	variety of productions. The Legislature further intends for	
1352	GOED to report to the Office of the Legislative Fiscal Analyst	
1353	during the 2020 interim plans to efficiently allocate and	
1354	administer such grants.	
1355	DEPARTMENT OF HERITAGE AND ARTS	
1356	ITEM 166 To Department of Heritage and Arts - State History	
1357	From General Fund	115,000
1358	Schedule of Programs:	
1359	Historic Preservation and Antiquities	115,000
1360	To implement the provisions of <i>Cultural Stewardship</i>	
1361	<i>Amendments</i> (House Bill 163, 2020 General Session).	
1362	INSURANCE DEPARTMENT	
1363	ITEM 167 To Insurance Department - Insurance Department Administration	
1364	From General Fund Restricted - Insurance Department Acct., One-Time	2,500
1365	Schedule of Programs:	
1366	Administration	2,500

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1367	To implement the provisions of <i>Insurance Amendments</i>	
1368	(House Bill 37, 2020 General Session).	
1369	ITEM 168 To Insurance Department - Insurance Department Administration	
1370	From General Fund Restricted - Insurance Department Acct.	7,200
1371	From General Fund Restricted - Insurance Department Acct., One-Time	12,000
1372	Schedule of Programs:	
1373	Administration	19,200
1374	To implement the provisions of <i>Insulin Access Amendments</i>	
1375	(House Bill 207, 2020 General Session).	
1376	ITEM 169 To Insurance Department - Insurance Department Administration	
1377	From General Fund Restricted - Insurance Department Acct.	163,100
1378	From General Fund Restricted - Technology Development	10,000
1379	From General Fund Restricted - Technology Development, One-Time	200,000
1380	Schedule of Programs:	
1381	Administration	373,100
1382	To implement the provisions of <i>Pharmacy Benefit</i>	
1383	<i>Amendments</i> (House Bill 272, 2020 General Session).	
1384	ITEM 170 To Insurance Department - Insurance Department Administration	
1385	From General Fund Restricted - Insurance Department Acct., One-Time	8,300
1386	Schedule of Programs:	
1387	Administration	8,300
1388	To implement the provisions of <i>Insurance Modifications</i>	
1389	(House Bill 349, 2020 General Session).	
1390	ITEM 171 To Insurance Department - Insurance Department Administration	
1391	From General Fund Restricted - Insurance Department Acct., One-Time	20,100
1392	Schedule of Programs:	
1393	Administration	20,100
1394	To implement the provisions of <i>Medical Billing</i>	
1395	<i>Amendments</i> (Senate Bill 155, 2020 General Session).	
1396	UTAH STATE TAX COMMISSION	
1397	ITEM 172 To Utah State Tax Commission - Tax Administration	
1398	From General Fund	(82,000)
1399	From General Fund, One-Time	(26,000)
1400	Schedule of Programs:	
1401	Administration Division	(192,000)
1402	Auditing Division	192,000
1403	Tax Payer Services	(108,000)

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1404	ITEM 173	To Utah State Tax Commission - Tax Administration	
1405		From Dedicated Credits Revenue, One-Time	7,500
1406		Schedule of Programs:	
1407		Motor Vehicles	7,500
1408		To implement the provisions of <i>Special Group License</i>	
1409		<i>Plate Amendments</i> (Senate Bill 212, 2020 General Session).	
1410		SOCIAL SERVICES	
1411		DEPARTMENT OF HEALTH	
1412	ITEM 174	To Department of Health - Disease Control and Prevention	
1413		From General Fund, One-Time	41,600
1414		Schedule of Programs:	
1415		Health Promotion	41,600
1416		To implement the provisions of <i>Hepatitis C Outreach Pilot</i>	
1417		<i>Program</i> (House Bill 220, 2020 General Session).	
1418	ITEM 175	To Department of Health - Disease Control and Prevention	
1419		From General Fund	3,700
1420		Schedule of Programs:	
1421		Health Promotion	3,700
1422		To implement the provisions of <i>Fatality Review</i>	
1423		<i>Amendments</i> (House Bill 295, 2020 General Session).	
1424	ITEM 176	To Department of Health - Disease Control and Prevention	
1425		From General Fund	40,300
1426		Schedule of Programs:	
1427		Health Promotion	40,300
1428		To implement the provisions of <i>Substance Use and</i>	
1429		<i>Violence Prevention Reporting Amendments</i> (House Bill 419,	
1430		2020 General Session).	
1431	ITEM 177	To Department of Health - Disease Control and Prevention	
1432		From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1433		Restricted Account	7,000,000
1434		Schedule of Programs:	
1435		Health Promotion	7,000,000
1436		To implement the provisions of <i>Electronic Cigarette and</i>	
1437		<i>Other Nicotine Product Amendments</i> (Senate Bill 37, 2020	
1438		General Session).	
1439	ITEM 178	To Department of Health - Executive Director's Operations	
1440		The Legislature intends that the Department of Health	

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1441	report by May 1, 2021 to the Health and Human Services	
1442	Interim Committee on the findings from the health care waste	
1443	calculator and recommended steps that the State could take to	
1444	reduce wasteful spending and ways to bring duplicative quality	
1445	measurements into alignment.	
1446	ITEM 179 To Department of Health - Executive Director's Operations	
1447	From General Fund	100,000
1448	From General Fund, One-Time	25,000
1449	Schedule of Programs:	
1450	Center for Health Data and Informatics	125,000
1451	To implement the provisions of <i>Identifying Wasteful Health</i>	
1452	<i>Care Spending</i> (House Bill 195, 2020 General Session).	
1453	ITEM 180 To Department of Health - Executive Director's Operations	
1454	From General Fund	168,300
1455	Schedule of Programs:	
1456	Executive Director	168,300
1457	To implement the provisions of <i>American Indian-alaska</i>	
1458	<i>Native Related Amendments</i> (Senate Bill 22, 2020 General	
1459	Session).	
1460	ITEM 181 To Department of Health - Family Health and Preparedness	
1461	From General Fund, One-Time	55,000
1462	From Federal Funds, One-Time	15,000,000
1463	Schedule of Programs:	
1464	Emergency Medical Services and Preparedness	15,000,000
1465	Primary Care	55,000
1466	The Legislature intends that the Department of Health	
1467	coordinate any spending including federal funds on the state's	
1468	response to coronavirus with the Department of Administrative	
1469	Services.	
1470	ITEM 182 To Department of Health - Family Health and Preparedness	
1471	From General Fund Restricted - Adult Autism Treatment Account	700,000
1472	Schedule of Programs:	
1473	Children with Special Health Care Needs	700,000
1474	To implement the provisions of <i>Adult Autism Treatment</i>	
1475	<i>Program</i> (House Bill 86, 2020 General Session).	
1476	ITEM 183 To Department of Health - Family Health and Preparedness	
1477	From General Fund	18,000

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1478	From Federal Funds	14,500
1479	Schedule of Programs:	
1480	Maternal and Child Health	32,500
1481	To implement the provisions of <i>Newborn Safe Haven</i>	
1482	<i>Amendments</i> (House Bill 97, 2020 General Session).	
1483	ITEM 184 To Department of Health - Family Health and Preparedness	
1484	From General Fund, One-Time	41,700
1485	Schedule of Programs:	
1486	Children with Special Health Care Needs	41,700
1487	To implement the provisions of <i>Alcohol Education</i>	
1488	<i>Amendments</i> (House Bill 208, 2020 General Session).	
1489	ITEM 185 To Department of Health - Family Health and Preparedness	
1490	From General Fund	8,500
1491	Schedule of Programs:	
1492	Maternal and Child Health	8,500
1493	To implement the provisions of <i>Fetal Exposure Reporting</i>	
1494	<i>and Treatment Amendments</i> (House Bill 244, 2020 General	
1495	Session).	
1496	ITEM 186 To Department of Health - Family Health and Preparedness	
1497	From General Fund, One-Time	1,400
1498	Schedule of Programs:	
1499	Health Facility Licensing and Certification	1,400
1500	To implement the provisions of <i>Delegation of Health Care</i>	
1501	<i>Services Amendments</i> (House Bill 274, 2020 General Session).	
1502	ITEM 187 To Department of Health - Family Health and Preparedness	
1503	From General Fund	19,100
1504	From Dedicated Credits Revenue	7,500
1505	Schedule of Programs:	
1506	Maternal and Child Health	26,600
1507	To implement the provisions of <i>Abortion Revisions</i> (House	
1508	Bill 364, 2020 General Session).	
1509	ITEM 188 To Department of Health - Family Health and Preparedness	
1510	From Dedicated Credits Revenue, One-Time	8,800
1511	Schedule of Programs:	
1512	Health Facility Licensing and Certification	8,800
1513	To implement the provisions of <i>Birthing Facility Licensure</i>	
1514	<i>Amendments</i> (House Bill 428, 2020 General Session).	

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1515	ITEM 189	To Department of Health - Family Health and Preparedness	
1516		From Dedicated Credits Revenue	200
1517		Schedule of Programs:	
1518		Health Facility Licensing and Certification	200
1519		To implement the provisions of <i>Disposition of Fetal</i>	
1520		<i>Remains</i> (Senate Bill 67, 2020 General Session).	
1521	ITEM 190	To Department of Health - Medicaid and Health Financing	
1522		From General Fund, One-Time	6,600
1523		From Federal Funds, One-Time	21,700
1524		From Expendable Receipts, One-Time	500
1525		From Medicaid Expansion Fund, One-Time	100
1526		From Nursing Care Facilities Provider Assessment Fund, One-Time	100
1527		From Revenue Transfers, One-Time	200
1528		Schedule of Programs:	
1529		Financial Services	25,000
1530		Medicaid Operations	4,200
1531		To implement the provisions of <i>Crisis Services</i>	
1532		<i>Amendments</i> (House Bill 32, 2020 General Session).	
1533	ITEM 191	To Department of Health - Medicaid and Health Financing	
1534		From General Fund, One-Time	4,900
1535		From Federal Funds, One-Time	14,000
1536		From Medicaid Expansion Fund, One-Time	9,100
1537		Schedule of Programs:	
1538		Director's Office	28,000
1539		To implement the provisions of <i>Substance Use and Health</i>	
1540		<i>Care Amendments</i> (House Bill 38, 2020 General Session).	
1541	ITEM 192	To Department of Health - Medicaid and Health Financing	
1542		From General Fund	82,500
1543		From General Fund, One-Time	(41,200)
1544		From Federal Funds	82,500
1545		From Federal Funds, One-Time	(41,200)
1546		Schedule of Programs:	
1547		Director's Office	82,600
1548		To implement the provisions of <i>Insurance Coverage</i>	
1549		<i>Modifications</i> (House Bill 214, 2020 General Session).	
1550	ITEM 193	To Department of Health - Medicaid and Health Financing	
1551		From General Fund	(56,300)

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1552	From General Fund, One-Time	71,100
1553	From Federal Funds	152,200
1554	From Federal Funds, One-Time	(12,200)
1555	From Expendable Receipts	158,000
1556	From Expendable Receipts, One-Time	(86,200)
1557	From Medicaid Expansion Fund	31,200
1558	From Medicaid Expansion Fund, One-Time	(4,700)
1559	Schedule of Programs:	
1560	Contracts	75,000
1561	Coverage and Reimbursement Policy	37,300
1562	Eligibility Policy	57,800
1563	Financial Services	83,000
1564	To implement the provisions of <i>Mental Health</i>	
1565	<i>Amendments</i> (House Bill 219, 2020 General Session).	
1566	ITEM 194 To Department of Health - Medicaid and Health Financing	
1567	From General Fund, One-Time	1,800
1568	From Federal Funds, One-Time	1,800
1569	Schedule of Programs:	
1570	Director's Office	3,600
1571	To implement the provisions of <i>Disability Act Compliance</i>	
1572	<i>Amendments</i> (House Bill 378, 2020 General Session).	
1573	ITEM 195 To Department of Health - Medicaid and Health Financing	
1574	From General Fund	58,200
1575	From Federal Funds	58,200
1576	Schedule of Programs:	
1577	Authorization and Community Based Services	116,400
1578	To implement the provisions of <i>Limited Support Services</i>	
1579	<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1580	ITEM 196 To Department of Health - Medicaid Services	
1581	From General Fund	2,405,000
1582	From Federal Funds	5,058,000
1583	Schedule of Programs:	
1584	Accountable Care Organizations	6,844,000
1585	Home and Community Based Waivers	619,000
1586	ITEM 197 To Department of Health - Medicaid Services	
1587	From General Fund, One-Time	25,000
1588	From Federal Funds	2,092,900

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1589	From Federal Funds, One-Time	(821,500)
1590	From Expendable Receipts	647,300
1591	From Expendable Receipts, One-Time	(323,700)
1592	From Medicaid Expansion Fund	81,800
1593	From Medicaid Expansion Fund, One-Time	(40,900)
1594	Schedule of Programs:	
1595	Medicaid Expansion	409,200
1596	Mental Health and Substance Abuse	1,001,700
1597	Provider Reimbursement Information System for Medicaid	250,000
1598	To implement the provisions of <i>Crisis Services</i>	
1599	<i>Amendments</i> (House Bill 32, 2020 General Session).	
1600	ITEM 198 To Department of Health - Medicaid Services	
1601	From Federal Funds	54,200
1602	From Expendable Receipts	25,800
1603	Schedule of Programs:	
1604	Mental Health and Substance Abuse	80,000
1605	To implement the provisions of <i>Mental Health Treatment</i>	
1606	<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
1607	ITEM 199 To Department of Health - Medicaid Services	
1608	From General Fund, One-Time	19,100
1609	From Federal Funds	15,030,000
1610	From Federal Funds, One-Time	(7,975,000)
1611	From Expendable Receipts	5,130,000
1612	From Expendable Receipts, One-Time	(2,800,000)
1613	From Medicaid Expansion Fund	480,000
1614	From Medicaid Expansion Fund, One-Time	(254,100)
1615	Schedule of Programs:	
1616	Medicaid Expansion	2,200,000
1617	Mental Health and Substance Abuse	7,180,000
1618	Provider Reimbursement Information System for Medicaid	250,000
1619	To implement the provisions of <i>Mental Health</i>	
1620	<i>Amendments</i> (House Bill 219, 2020 General Session).	
1621	ITEM 200 To Department of Health - Medicaid Services	
1622	From General Fund	120,000
1623	From Federal Funds	250,000
1624	Schedule of Programs:	
1625	Other Services	370,000

1626		To implement the provisions of <i>Health and Human</i>	
1627		<i>Services Amendments</i> (House Bill 436, 2020 General Session).	
1628	ITEM 201	To Department of Health - Medicaid Services	
1629		From General Fund	80,700
1630		From Federal Funds	169,100
1631		From Federal Funds, One-Time	207,100
1632		Schedule of Programs:	
1633		Other Services	156,900
1634		Provider Reimbursement Information System for Medicaid	300,000
1635		To implement the provisions of <i>Limited Support Services</i>	
1636		<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1637		DEPARTMENT OF HUMAN SERVICES	
1638	ITEM 202	To Department of Human Services - Division of Child and Family	
1639		Services	
1640		From General Fund	5,600
1641		From Federal Funds	700
1642		Schedule of Programs:	
1643		Out-of-Home Care	1,000
1644		Selected Programs	5,300
1645		To implement the provisions of <i>Abuse, Neglect, and</i>	
1646		<i>Dependency Proceedings Amendments</i> (House Bill 33, 2020	
1647		General Session).	
1648	ITEM 203	To Department of Human Services - Division of Child and Family	
1649		Services	
1650		From General Fund	1,000
1651		From General Fund, One-Time	200
1652		From Gen. Fund Rest. - Victims of Domestic Violence Services Acct	(31,000)
1653		From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
1654			(200)
1655		Schedule of Programs:	
1656		Domestic Violence	(30,000)
1657		To implement the provisions of <i>Amendments Related to</i>	
1658		<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
1659	ITEM 204	To Department of Human Services - Division of Child and Family	
1660		Services	
1661		From General Fund	2,200
1662		From Federal Funds	1,400

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1663	Schedule of Programs:	
1664	Facility-Based Services	10,100
1665	Service Delivery	(6,500)
1666	To implement the provisions of <i>Child Welfare Amendments</i>	
1667	(Senate Bill 65, 2020 General Session).	
1668	ITEM 205 To Department of Human Services - Division of Child and Family	
1669	Services	
1670	From Federal Funds	300,000
1671	From Revenue Transfers	(300,000)
1672	To implement the provisions of <i>Defense Contracts</i>	
1673	<i>Amendments</i> (Senate Bill 175, 2020 General Session).	
1674	ITEM 206 To Department of Human Services - Executive Director Operations	
1675	From General Fund, One-Time	10,300
1676	From Federal Funds, One-Time	1,500
1677	From Revenue Transfers, One-Time	800
1678	Schedule of Programs:	
1679	Legal Affairs	12,600
1680	To implement the provisions of <i>Crisis Services</i>	
1681	<i>Amendments</i> (House Bill 32, 2020 General Session).	
1682	ITEM 207 To Department of Human Services - Executive Director Operations	
1683	From General Fund	37,800
1684	From Federal Funds	5,500
1685	From Revenue Transfers	2,900
1686	Schedule of Programs:	
1687	Legal Affairs	46,200
1688	To implement the provisions of <i>Mental Health Treatment</i>	
1689	<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
1690	ITEM 208 To Department of Human Services - Executive Director Operations	
1691	From General Fund	(4,000)
1692	Schedule of Programs:	
1693	Office of Licensing	(4,000)
1694	To implement the provisions of <i>Child Placement</i>	
1695	<i>Background Check Limits</i> (House Bill 137, 2020 General	
1696	Session).	
1697	ITEM 209 To Department of Human Services - Executive Director Operations	
1698	From General Fund, One-Time	4,300
1699	From Federal Funds, One-Time	600

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1700	From Revenue Transfers, One-Time	300
1701	Schedule of Programs:	
1702	Legal Affairs	5,200
1703	To implement the provisions of <i>Disability Act Compliance</i>	
1704	<i>Amendments</i> (House Bill 378, 2020 General Session).	
1705	ITEM 210 To Department of Human Services - Executive Director Operations	
1706	From General Fund	8,000
1707	Schedule of Programs:	
1708	Office of Licensing	8,000
1709	To implement the provisions of <i>Health and Human</i>	
1710	<i>Services Amendments</i> (House Bill 436, 2020 General Session).	
1711	ITEM 211 To Department of Human Services - Division of Services for	
1712	People with Disabilities	
1713	From General Fund	260,000
1714	From Revenue Transfers	544,800
1715	Schedule of Programs:	
1716	Community Supports Waiver	773,800
1717	Utah State Developmental Center	31,000
1718	ITEM 212 To Department of Human Services - Division of Services for	
1719	People with Disabilities	
1720	From General Fund, One-Time	12,000
1721	Schedule of Programs:	
1722	Administration - DSPD	12,000
1723	To implement the provisions of <i>Disability Act Compliance</i>	
1724	<i>Amendments</i> (House Bill 378, 2020 General Session).	
1725	ITEM 213 To Department of Human Services - Division of Services for	
1726	People with Disabilities	
1727	From General Fund	258,200
1728	From General Fund, One-Time	(33,600)
1729	From Revenue Transfers	413,800
1730	From Revenue Transfers, One-Time	(70,400)
1731	Schedule of Programs:	
1732	Service Delivery	232,200
1733	Limited Supports Waiver	335,800
1734	To implement the provisions of <i>Limited Support Services</i>	
1735	<i>Waiver Amendments</i> (Senate Bill 44, 2020 General Session).	
1736	ITEM 214 To Department of Human Services - Division of Substance Abuse	

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1737	and Mental Health	
1738	From General Fund	(25,000)
1739	From General Fund, One-Time	100,000
1740	Schedule of Programs:	
1741	Community Mental Health Services	75,000
1742	ITEM 215 To Department of Human Services - Division of Substance Abuse	
1743	and Mental Health	
1744	From General Fund	1,350,000
1745	Schedule of Programs:	
1746	Community Mental Health Services	1,350,000
1747	To implement the provisions of <i>Mental Health Treatment</i>	
1748	<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
1749	ITEM 216 To Department of Human Services - Division of Substance Abuse	
1750	and Mental Health	
1751	From General Fund, One-Time	500
1752	From Dedicated Credits Revenue, One-Time	100
1753	Schedule of Programs:	
1754	Residential Mental Health Services	600
1755	To implement the provisions of <i>Mental Health</i>	
1756	<i>Amendments</i> (House Bill 219, 2020 General Session).	
1757	ITEM 217 To Department of Human Services - Division of Substance Abuse	
1758	and Mental Health	
1759	From Federal Funds	306,000
1760	Schedule of Programs:	
1761	State Substance Abuse Services	306,000
1762	To implement the provisions of <i>Fetal Exposure Reporting</i>	
1763	<i>and Treatment Amendments</i> (House Bill 244, 2020 General	
1764	Session).	
1765	DEPARTMENT OF WORKFORCE SERVICES	
1766	ITEM 218 To Department of Workforce Services - Housing and Community	
1767	Development	
1768	From General Fund, One-Time	175,000
1769	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,500,000
1770	Schedule of Programs:	
1771	Community Development	175,000
1772	Homeless Committee	1,500,000
1773	The Legislature intends that \$1,500,000 appropriated from	

1774 the Homeless to Housing Reform Restricted Account in this
 1775 item be granted to one or more homeless shelters that began
 1776 operations on or after January 1, 2019 for operational costs; a
 1777 homeless shelter receiving a grant shall provide matching funds
 1778 equal to the grant amount, in accordance with 35A-8-604(8)(a).
 1779 The Legislature further intends that for entities to qualify for
 1780 matching funds for this funding amount for \$1,500,000, that
 1781 entity funds also increase operational resource funding as
 1782 opposed to bonding, in-kind, or other indirectly related
 1783 resources.

1784 ITEM 219 To Department of Workforce Services - Operations and Policy
 1785 From General Fund Restricted - School Readiness Account 3,000,000
 1786 Schedule of Programs:
 1787 Workforce Development 3,000,000

1788 ITEM 220 To Department of Workforce Services - Operations and Policy
 1789 From General Fund 2,900
 1790 From General Fund, One-Time 33,600
 1791 From Revenue Transfers 8,700
 1792 From Revenue Transfers, One-Time 302,400
 1793 Schedule of Programs:
 1794 Eligibility Services 11,600
 1795 Information Technology 336,000
 1796 To implement the provisions of *Limited Support Services*
 1797 *Waiver Amendments* (Senate Bill 44, 2020 General Session).

1798 HIGHER EDUCATION
 1799 UNIVERSITY OF UTAH

1800 ITEM 221 To University of Utah - Education and General
 1801 From General Fund (4,185,200)
 1802 From General Fund, One-Time (24,500,000)
 1803 From Education Fund 5,000,000
 1804 From Education Fund, One-Time 25,300,000
 1805 Schedule of Programs:
 1806 Education and General 1,614,800
 1807 The Legislature intends that \$300,000 one-time provided by
 1808 this item be used by the University of Utah Center for Medical
 1809 Innovation for a multi-dimensional educational experience
 1810 showcasing Utah's world-class life sciences programs and

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1811	Utah's dynamic biotech industries. It further intends that this be	
1812	done in collaboration with the University of Utah and other	
1813	Utah educational institutions and may be showcased at	
1814	museums around the world. The appropriation must be	
1815	combined with matching funds raised through private	
1816	donations.	
1817	ITEM 222 To University of Utah - Education and General	
1818	From General Fund	100,000
1819	Schedule of Programs:	
1820	Education and General	100,000
1821	To implement the provisions of <i>Mental Health Services</i>	
1822	<i>Amendments</i> (Senate Bill 89, 2020 General Session).	
1823	ITEM 223 To University of Utah - School of Medicine	
1824	From Education Fund	(1,500,000)
1825	Schedule of Programs:	
1826	School of Medicine	(1,500,000)
1827	ITEM 224 To University of Utah - SafeUT Crisis Text and Tip	
1828	From Education Fund, One-Time	250,000
1829	Schedule of Programs:	
1830	SafeUT Operations	250,000
1831	UTAH STATE UNIVERSITY	
1832	ITEM 225 To Utah State University - Education and General	
1833	From General Fund	600,000
1834	From General Fund, One-Time	(3,000,000)
1835	From Education Fund	250,000
1836	Schedule of Programs:	
1837	Education and General	(2,150,000)
1838	ITEM 226 To Utah State University - Blanding Campus	
1839	From Education Fund	200,000
1840	Schedule of Programs:	
1841	Blanding Campus	200,000
1842	SOUTHERN UTAH UNIVERSITY	
1843	ITEM 227 To Southern Utah University - Shakespeare Festival	
1844	From Education Fund, One-Time	300,000
1845	Schedule of Programs:	
1846	Shakespeare Festival	300,000
1847	UTAH VALLEY UNIVERSITY	

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1848	ITEM 228	To Utah Valley University - Education and General	
1849		From General Fund	107,900
1850		From Education Fund	(107,900)
1851	SNOW COLLEGE		
1852	ITEM 229	To Snow College - Career and Technical Education	
1853		From Education Fund	600,000
1854		Schedule of Programs:	
1855		Career and Technical Education	600,000
1856	DIXIE STATE UNIVERSITY		
1857	ITEM 230	To Dixie State University - Education and General	
1858		From Education Fund	1,500,000
1859		Schedule of Programs:	
1860		Education and General	1,500,000
1861		The Legislature intends that \$1,500,000 ongoing, from the	
1862		Education Fund in the Dixie State University - Education and	
1863		General Line Item be used for development of programs that	
1864		will eventually be wholly operated by Dixie State University.	
1865		The Legislature further intends that Dixie State University	
1866		annually approve a proposed program budget prior to disbursal	
1867		of any of these funds for program development by the	
1868		University of Utah.	
1869	SALT LAKE COMMUNITY COLLEGE		
1870	ITEM 231	To Salt Lake Community College - School of Applied Technology	
1871		From Education Fund	200,000
1872		Schedule of Programs:	
1873		School of Applied Technology	200,000
1874	STATE BOARD OF REGENTS		
1875	ITEM 232	To State Board of Regents - Administration	
1876		The Legislature intends that all funds allocated in FY 2021	
1877		in the performance funding program be distributed to	
1878		institutions using the Board of Regents performance funding	
1879		allocation formula as defined in 53B-7-706 and that the funds	
1880		may be used by the institutions to support institutional	
1881		priorities. Any funds not earned by institutions may be utilized	
1882		by the State Board of Regents on a one-time basis in FY 2021	
1883		for cyber security needs within the system as determined by the	
1884		Regents. These ongoing funds will be available for	

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1885	performance funding allocation in the FY 2022 budget cycle.	
1886	ITEM 233 To State Board of Regents - Administration	
1887	From General Fund	100,000
1888	Schedule of Programs:	
1889	Administration	100,000
1890	To implement the provisions of <i>Emerging Technology</i>	
1891	<i>Talent Initiative</i> (Senate Bill 96, 2020 General Session).	
1892	ITEM 234 To State Board of Regents - Administration	
1893	From Education Fund	74,700
1894	Schedule of Programs:	
1895	Administration	74,700
1896	To implement the provisions of <i>Higher Education</i>	
1897	<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
1898	ITEM 235 To State Board of Regents - Student Assistance	
1899	From Education Fund	200,000
1900	Schedule of Programs:	
1901	T.H. Bell Teaching Incentive Loans Program	200,000
1902	ITEM 236 To State Board of Regents - Technology	
1903	From Education Fund	(74,700)
1904	Schedule of Programs:	
1905	Higher Education Technology Initiative	(74,700)
1906	To implement the provisions of <i>Higher Education</i>	
1907	<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
1908	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1909	DEPARTMENT OF AGRICULTURE AND FOOD	
1910	ITEM 237 To Department of Agriculture and Food - Administration	
1911	From Dedicated Credits Revenue	15,000
1912	Schedule of Programs:	
1913	Chemistry Laboratory	15,000
1914	To implement the provisions of <i>Raw Milk Products</i>	
1915	<i>Amendments</i> (House Bill 134, 2020 General Session).	
1916	ITEM 238 To Department of Agriculture and Food - Animal Health	
1917	From General Fund	(700)
1918	From General Fund, One-Time	800
1919	Schedule of Programs:	
1920	Meat Inspection	100
1921	To implement the provisions of <i>Poultry Amendments</i>	

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1922		(House Bill 358, 2020 General Session).	
1923	ITEM 239	To Department of Agriculture and Food - Plant Industry	
1924		From Dedicated Credits Revenue	(824,700)
1925		From Beginning Nonlapsing Balances	(400,000)
1926		Schedule of Programs:	
1927		Plant Industry	(1,224,700)
1928	ITEM 240	To Department of Agriculture and Food - Regulatory Services	
1929		From General Fund, One-Time	1,500
1930		Schedule of Programs:	
1931		Regulatory Services	1,500
1932		To implement the provisions of <i>Occupational Licensing</i>	
1933		<i>Amendments</i> (House Bill 290, 2020 General Session).	
1934	ITEM 241	To Department of Agriculture and Food - Medical Cannabis	
1935		From Qualified Production Enterprise Fund	768,000
1936		From Qualified Production Enterprise Fund, One-Time	182,000
1937		Schedule of Programs:	
1938		Medical Cannabis	950,000
1939	ITEM 242	To Department of Agriculture and Food - Industrial Hemp	
1940		From Dedicated Credits Revenue	824,700
1941		From Beginning Nonlapsing Balances	400,000
1942		Schedule of Programs:	
1943		Industrial Hemp	1,224,700
1944	ITEM 243	To Department of Agriculture and Food - Industrial Hemp	
1945		From Dedicated Credits Revenue	84,400
1946		From Dedicated Credits Revenue, One-Time	30,000
1947		Schedule of Programs:	
1948		Industrial Hemp	114,400
1949		To implement the provisions of <i>Industrial Hemp Program</i>	
1950		<i>Amendments</i> (House Bill 18, 2020 General Session).	
1951		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1952	ITEM 244	To Department of Environmental Quality - Water Quality	
1953		From General Fund, One-Time	200,000
1954		Schedule of Programs:	
1955		Water Quality	200,000
1956		GOVERNOR'S OFFICE	
1957	ITEM 245	To Governor's Office - Office of Energy Development	
1958		From General Fund, One-Time	2,000,000

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1959	Schedule of Programs:	
1960	Office of Energy Development	2,000,000
1961	The Legislature intends that the Governor's Office of	
1962	Energy Development is authorized to charge an application fee	
1963	for the Well Recompletion Workover Tax Credit certificate in	
1964	the amount of \$10 per application.	
1965	DEPARTMENT OF NATURAL RESOURCES	
1966	ITEM 246 To Department of Natural Resources - DNR Pass Through	
1967	From General Fund, One-Time	(2,000,000)
1968	Schedule of Programs:	
1969	DNR Pass Through	(2,000,000)
1970	ITEM 247 To Department of Natural Resources - Forestry, Fire and State	
1971	Lands	
1972	From General Fund, One-Time	190,000
1973	Schedule of Programs:	
1974	Project Management	190,000
1975	The Legislature intends that the \$190,000 one-time	
1976	provided by this item be used for the planning and development	
1977	of the Wakara Way Park under the direction of the Utah Lake	
1978	Commission.	
1979	ITEM 248 To Department of Natural Resources - Oil, Gas and Mining	
1980	From Gen. Fund Rest. - Oil & Gas Conservation Account	115,600
1981	Schedule of Programs:	
1982	Board	115,600
1983	To implement the provisions of <i>Oil and Gas Modifications</i>	
1984	(Senate Bill 148, 2020 General Session).	
1985	ITEM 249 To Department of Natural Resources - Water Resources	
1986	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
1987		2,800
1988	Schedule of Programs:	
1989	Funding Projects and Research	2,800
1990	To implement the provisions of <i>Agricultural Water</i>	
1991	<i>Optimization Task Force Amendments</i> (House Bill 39, 2020	
1992	General Session).	
1993	ITEM 250 To Department of Natural Resources - Water Resources	
1994	From Water Resources Conservation and Development Fund	133,800
1995	Schedule of Programs:	

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1996	Planning	133,800
1997	To implement the provisions of <i>Watershed Councils</i>	
1998	(House Bill 166, 2020 General Session).	
1999	ITEM 251 To Department of Natural Resources - Water Resources	
2000	From Dedicated Credits Revenue	5,000
2001	From Water Resources Conservation and Development Fund	60,000
2002	Schedule of Programs:	
2003	Planning	65,000
2004	To implement the provisions of <i>Water Banking</i>	
2005	<i>Amendments</i> (Senate Bill 26, 2020 General Session).	
2006	ITEM 252 To Department of Natural Resources - Wildlife Resources	
2007	From General Fund	24,000
2008	From General Fund, One-Time	113,200
2009	Schedule of Programs:	
2010	Administrative Services	137,200
2011	To implement the provisions of <i>Fishing and Hunting</i>	
2012	<i>Restrictions for Nonpayment of Child Support</i> (House Bill 197,	
2013	2020 General Session).	
2014	ITEM 253 To Department of Natural Resources - Wildlife Resources	
2015	From New Account Created By Bill (FN Only)	1,006,000
2016	Schedule of Programs:	
2017	Aquatic Section	1,006,000
2018	To implement the provisions of <i>Boat Fees Amendments</i>	
2019	(House Bill 255, 2020 General Session).	
2020	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2021	ITEM 254 To School and Institutional Trust Lands Administration	
2022	From Land Grant Management Fund	1,100
2023	From Trust and Agency Funds	(1,100)
2024	PUBLIC EDUCATION	
2025	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2026	ITEM 255 To State Board of Education - Minimum School Program - Basic	
2027	School Program	
2028	From Education Fund	7,000,000
2029	From Uniform School Fund	(7,000,000)
2030	ITEM 256 To State Board of Education - Minimum School Program - Related	
2031	to Basic School Programs	
2032	From Education Fund, One-Time	30,000,000

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2033	From Teacher and Student Success Account	20,600,000
2034	Schedule of Programs:	
2035	Flexible Allocation - WPU Distribution	30,000,000
2036	Teacher and Student Success Program	20,600,000
2037	The Legislature intends that local education agencies	
2038	(LEAs) expend one-time funding received through the Flexible	
2039	Allocation - WPU Distribution Program to meet school level	
2040	priorities, first to address one-time student and school safety	
2041	priorities and second to meet other one-time school level	
2042	priorities. The Legislature further intends that LEAs report	
2043	expenditures to the State Board of Education and the State	
2044	Board of Education report to the Public Education	
2045	Appropriations Subcommittee on these expenditures by	
2046	February 1, 2021.	
2047	The Legislature intends that the State Board of Education	
2048	use \$800,000 one-time appropriated to Concurrent Enrollment	
2049	to support the Concurrent Enrollment Certificate Pilot for two	
2050	years beginning in the 2021 academic year as provided in	
2051	House Bill 336, Concurrent Enrollment Certificate Pilot	
2052	Program from the 2020 General Session.	
2053	ITEM 257 To State Board of Education - Minimum School Program - Related	
2054	to Basic School Programs	
2055	From Education Fund	428,200
2056	Schedule of Programs:	
2057	Effective Teachers in High Poverty Schools Incentive Program	
2058		428,200
2059	To implement the provisions of <i>Effective Teachers in High</i>	
2060	<i>Poverty Schools Incentive Program Amendments</i> (House Bill	
2061	107, 2020 General Session).	
2062	ITEM 258 To State Board of Education - Minimum School Program - Related	
2063	to Basic School Programs	
2064	From Education Fund, One-Time	800,000
2065	Schedule of Programs:	
2066	Concurrent Enrollment	800,000
2067	To implement the provisions of <i>Concurrent Enrollment</i>	
2068	<i>Certificate Pilot Program</i> (House Bill 336, 2020 General	
2069	Session).	

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2070	ITEM 259	To State Board of Education - Minimum School Program - Related	
2071		to Basic School Programs	
2072		From Education Fund	979,400
2073		Schedule of Programs:	
2074		Concurrent Enrollment	979,400
2075		To implement the provisions of <i>Concurrent Enrollment</i>	
2076		<i>Amendments</i> (House Bill 409, 2020 General Session).	
2077	ITEM 260	To State Board of Education - Minimum School Program - Voted	
2078		and Board Local Levy Programs	
2079		From Education Fund	(33,690,000)
2080		From Education Fund, One-Time	33,690,000
2081	ITEM 261	To State Board of Education - Minimum School Program - Voted	
2082		and Board Local Levy Programs	
2083		From Education Fund	19,000,000
2084		Schedule of Programs:	
2085		Voted Local Levy Program	19,000,000
2086		To implement the provisions of <i>Local Education Levy State</i>	
2087		<i>Guarantee Amendments</i> (Senate Bill 104, 2020 General	
2088		Session).	
2089		STATE BOARD OF EDUCATION	
2090	ITEM 262	To State Board of Education - Child Nutrition	
2091		From Education Fund	(400)
2092		From Federal Funds	(16,400)
2093		From Federal Funds, One-Time	(2,800)
2094		From Dedicated Credit - Liquor Tax	16,800
2095		From Dedicated Credit - Liquor Tax, One-Time	2,800
2096	ITEM 263	To State Board of Education - Fine Arts Outreach	
2097		From Education Fund	200,000
2098		Schedule of Programs:	
2099		Professional Outreach Programs in the Schools	200,000
2100		The Legislature intends that the State Board of Education	
2101		use \$200,000 appropriated to Professional Outreach Programs	
2102		in the Schools (POPS) to increase participation of schools and	
2103		students through a symphony in the schools outreach program.	
2104	ITEM 264	To State Board of Education - Initiative Programs	
2105		From Education Fund	(2,700,000)
2106		From Education Fund, One-Time	900,000

2107	Schedule of Programs:	
2108	Contracts and Grants	1,200,000
2109	Kindergarten Supplement Enrichment Program	(3,000,000)
2110	Under Item 8 in S.B. 2, Public Education Budget	
2111	Amendments, the Legislature intends that the State Board of	
2112	Education use \$500,000 one-time appropriated in FY 2021 to	
2113	contract with a provider to offer an online course that meets the	
2114	states financial literacy standards.	
2115	Under Item 8 in S.B. 2, Public Education Budget	
2116	Amendments, 2020 General Session, the Legislature intends	
2117	that the State Board of Education report on or before	
2118	September 30, 2020, to the Public Education Appropriations	
2119	Subcommittee on the following performance measures for the	
2120	Intergenerational Poverty Interventions Grant Program:	
2121	Improvement in the following areas for regularly participating	
2122	afterschool students, as measured by appropriate assessment:	
2123	reading proficiency rates (target = 8 points); math proficiency	
2124	rates (target = 7 points); and science proficiency rates (target =	
2125	4 points).	
2126	Under Item 8 in S.B. 2, Public Education Budget	
2127	Amendments, 2020 General Session, the Legislature intends	
2128	that the State Board of Education report on or before	
2129	September 30, 2020, to the Public Education Appropriations	
2130	Subcommittee on the following performance measures for the	
2131	Partnerships for Student Success Grant Program: Percentage of	
2132	grade 3 students at Partnerships for Student Success schools	
2133	who met reading benchmark at year end (target = 55%);	
2134	percentage of grade 8 students at Partnerships for Student	
2135	Success schools proficient in mathematics (target = 24%); and	
2136	high school graduation rate for students at Partnerships for	
2137	Student Success schools (target = 86%).	
2138	ITEM 265 To State Board of Education - Initiative Programs	
2139	From Education Fund	1,700,000
2140	Schedule of Programs:	
2141	Education Technology Management System	1,700,000
2142	To implement the provisions of <i>Interactive Reading</i>	
2143	<i>Software Amendments</i> (House Bill 360, 2020 General Session).	

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2144	ITEM 266	To State Board of Education - State Administrative Office	
2145		From Education Fund	500,000
2146		Schedule of Programs:	
2147		Student Support Services	500,000
2148		To implement the provisions of <i>School Mental Health</i>	
2149		<i>Funding Amendments</i> (House Bill 323, 2020 General Session).	
2150	ITEM 267	To State Board of Education - State Administrative Office	
2151		From Education Fund	147,300
2152		From Education Fund, One-Time	15,000
2153		Schedule of Programs:	
2154		Teaching and Learning	162,300
2155		To implement the provisions of <i>Civics Education</i>	
2156		<i>Amendments</i> (House Bill 334, 2020 General Session).	
2157	ITEM 268	To State Board of Education - State Administrative Office	
2158		From General Fund Restricted - Substance Abuse Prevention	(2,700)
2159		From General Fund Restricted - Substance Abuse Prevention, One-Time	(300)
2160		Schedule of Programs:	
2161		Student Support Services	(3,000)
2162		To implement the provisions of <i>Amendments Related to</i>	
2163		<i>Surcharge Fees</i> (House Bill 485, 2020 General Session).	
2164	ITEM 269	To State Board of Education - General System Support	
2165		From General Fund	(700)
2166		From General Fund, One-Time	(100)
2167		From Education Fund	101,100
2168		From Education Fund, One-Time	11,300
2169		From Federal Funds	(87,000)
2170		From Federal Funds, One-Time	(9,700)
2171		From Dedicated Credits Revenue	(12,300)
2172		From Expendable Receipts, One-Time	(1,400)
2173		From General Fund Restricted - Mineral Lease	(1,100)
2174		From General Fund Restricted - Mineral Lease, One-Time	(100)
2175	ITEM 270	To State Board of Education - State Charter School Board	
2176		From Education Fund	425,000
2177		Schedule of Programs:	
2178		State Charter School Board	425,000
2179		To implement the provisions of <i>Charter School Operations</i>	
2180		<i>and School Accounting Amendments</i> (House Bill 242, 2020	

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2181	General Session).	
2182	RETIREMENT AND INDEPENDENT ENTITIES	
2183	CAREER SERVICE REVIEW OFFICE	
2184	ITEM 271 To Career Service Review Office	
2185	From General Fund	3,000
2186	Schedule of Programs:	
2187	Career Service Review Office	3,000
2188	To implement the provisions of <i>Abusive Conduct Reporting</i>	
2189	<i>Amendments</i> (House Bill 12, 2020 General Session).	
2190	EXECUTIVE APPROPRIATIONS	
2191	CAPITOL PRESERVATION BOARD	
2192	ITEM 272 To Capitol Preservation Board	
2193	From General Fund	(14,000,000)
2194	Schedule of Programs:	
2195	Capitol Preservation Board	(14,000,000)
2196	LEGISLATURE	
2197	ITEM 273 To Legislature - Senate	
2198	From General Fund	1,600
2199	Schedule of Programs:	
2200	Administration	1,600
2201	To implement the provisions of <i>Labor Commission</i>	
2202	<i>Amendments</i> (House Bill 15, 2020 General Session).	
2203	ITEM 274 To Legislature - Senate	
2204	From General Fund, One-Time	9,600
2205	Schedule of Programs:	
2206	Administration	9,600
2207	To implement the provisions of <i>Outdoor Adventure</i>	
2208	<i>Commission Amendments</i> (House Bill 283, 2020 General	
2209	Session).	
2210	ITEM 275 To Legislature - Senate	
2211	From General Fund	3,200
2212	Schedule of Programs:	
2213	Administration	3,200
2214	To implement the provisions of <i>Fatality Review</i>	
2215	<i>Amendments</i> (House Bill 295, 2020 General Session).	
2216	ITEM 276 To Legislature - Senate	
2217	From General Fund	2,800

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2218	Schedule of Programs:	
2219	Administration	2,800
2220	To implement the provisions of <i>Digital Wellness,</i>	
2221	<i>Citizenship, and Safe Technology Commission</i> (House Bill 372,	
2222	2020 General Session).	
2223	ITEM 277 To Legislature - Senate	
2224	From General Fund	800
2225	Schedule of Programs:	
2226	Administration	800
2227	To implement the provisions of <i>Native American</i>	
2228	<i>Legislative Liaison Committee Amendments</i> (Senate Bill 13,	
2229	2020 General Session).	
2230	ITEM 278 To Legislature - Senate	
2231	From General Fund	800
2232	Schedule of Programs:	
2233	Administration	800
2234	To implement the provisions of <i>Emerging Technology</i>	
2235	<i>Talent Initiative</i> (Senate Bill 96, 2020 General Session).	
2236	ITEM 279 To Legislature - Senate	
2237	From General Fund, One-Time	4,000
2238	Schedule of Programs:	
2239	Administration	4,000
2240	To implement the provisions of <i>Higher Education</i>	
2241	<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
2242	ITEM 280 To Legislature - Senate	
2243	From General Fund	12,000
2244	Schedule of Programs:	
2245	Administration	12,000
2246	To implement the provisions of <i>Joint Resolution</i>	
2247	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2248	Resolution 7, 2020 General Session).	
2249	ITEM 281 To Legislature - House of Representatives	
2250	From General Fund	1,600
2251	Schedule of Programs:	
2252	Administration	1,600
2253	To implement the provisions of <i>Labor Commission</i>	
2254	<i>Amendments</i> (House Bill 15, 2020 General Session).	

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2255	ITEM 282	To Legislature - House of Representatives	
2256		From General Fund, One-Time	9,600
2257		Schedule of Programs:	
2258		Administration	9,600
2259		To implement the provisions of <i>Outdoor Adventure</i>	
2260		<i>Commission Amendments</i> (House Bill 283, 2020 General	
2261		Session).	
2262	ITEM 283	To Legislature - House of Representatives	
2263		From General Fund	3,200
2264		Schedule of Programs:	
2265		Administration	3,200
2266		To implement the provisions of <i>Fatality Review</i>	
2267		<i>Amendments</i> (House Bill 295, 2020 General Session).	
2268	ITEM 284	To Legislature - House of Representatives	
2269		From General Fund	2,800
2270		Schedule of Programs:	
2271		Administration	2,800
2272		To implement the provisions of <i>Digital Wellness,</i>	
2273		<i>Citizenship, and Safe Technology Commission</i> (House Bill 372,	
2274		2020 General Session).	
2275	ITEM 285	To Legislature - House of Representatives	
2276		From General Fund	1,600
2277		Schedule of Programs:	
2278		Administration	1,600
2279		To implement the provisions of <i>Native American</i>	
2280		<i>Legislative Liaison Committee Amendments</i> (Senate Bill 13,	
2281		2020 General Session).	
2282	ITEM 286	To Legislature - House of Representatives	
2283		From General Fund	800
2284		Schedule of Programs:	
2285		Administration	800
2286		To implement the provisions of <i>Emerging Technology</i>	
2287		<i>Talent Initiative</i> (Senate Bill 96, 2020 General Session).	
2288	ITEM 287	To Legislature - House of Representatives	
2289		From General Fund, One-Time	4,000
2290		Schedule of Programs:	
2291		Administration	4,000

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2292		To implement the provisions of <i>Higher Education</i>	
2293		<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
2294	ITEM 288	To Legislature - House of Representatives	
2295		From General Fund	18,000
2296		Schedule of Programs:	
2297		Administration	18,000
2298		To implement the provisions of <i>Joint Resolution</i>	
2299		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2300		Resolution 7, 2020 General Session).	
2301	ITEM 289	To Legislature - Office of Legislative Research and General	
2302		Counsel	
2303		From General Fund, One-Time	383,500
2304		Schedule of Programs:	
2305		Administration	383,500
2306		To implement the provisions of <i>Outdoor Adventure</i>	
2307		<i>Commission Amendments</i> (House Bill 283, 2020 General	
2308		Session).	
2309	ITEM 290	To Legislature - Office of Legislative Research and General	
2310		Counsel	
2311		From General Fund	4,200
2312		Schedule of Programs:	
2313		Administration	4,200
2314		To implement the provisions of <i>Digital Wellness,</i>	
2315		<i>Citizenship, and Safe Technology Commission</i> (House Bill 372,	
2316		2020 General Session).	
2317	ITEM 291	To Legislature - Office of Legislative Research and General	
2318		Counsel	
2319		From General Fund, One-Time	30,000
2320		Schedule of Programs:	
2321		Administration	30,000
2322		To implement the provisions of <i>Concurrent Resolution for</i>	
2323		<i>an Economic Study of the Deployment of State Resources in</i>	
2324		<i>Underperforming Communities</i> (House Concurrent Resolution	
2325		27, 2020 General Session).	
2326	ITEM 292	To Legislature - Office of Legislative Research and General	
2327		Counsel	
2328		From General Fund, One-Time	1,200

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2329	Schedule of Programs:	
2330	Administration	1,200
2331	To implement the provisions of <i>Higher Education</i>	
2332	<i>Amendments</i> (Senate Bill 111, 2020 General Session).	
2333	ITEM 293 To Legislature - Office of Legislative Research and General	
2334	Counsel	
2335	From General Fund, One-Time	(1,015,500)
2336	Schedule of Programs:	
2337	Administration	(1,015,500)
2338	To implement the provisions of <i>Redistricting Amendments</i>	
2339	(Senate Bill 200, 2020 General Session).	
2340	ITEM 294 To Legislature - Legislative Services Digital Wellness Commission	
2341	From General Fund	300,000
2342	Schedule of Programs:	
2343	Digital Wellness Commission	300,000
2344	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2345	ITEM 295 To Department of Veterans and Military Affairs - Veterans and	
2346	Military Affairs	
2347	From General Fund, One-Time	100,000
2348	Schedule of Programs:	
2349	Administration	100,000
2350	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2351	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2352	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2353	accounts to which the money is transferred may be made without further legislative action, in	
2354	accordance with statutory provisions relating to the funds or accounts.	
2355	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2356	ATTORNEY GENERAL	
2357	ITEM 296 To Attorney General - Crime and Violence Prevention Fund	
2358	From Dedicated Credits Revenue	116,800
2359	Schedule of Programs:	
2360	Crime and Violence Prevention Fund	116,800
2361	To implement the provisions of <i>Attorney General Fund</i>	
2362	<i>Amendments</i> (House Bill 373, 2020 General Session).	
2363	GOVERNORS OFFICE	
2364	ITEM 297 To Governors Office - Pretrial Release Programs Special Revenue	
2365	Fund	

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2366	From Dedicated Credits Revenue	300,000
2367	From Dedicated Credits Revenue, One-Time	(75,000)
2368	Schedule of Programs:	
2369	Pretrial Release Programs Special Revenue Fund	225,000
2370	To implement the provisions of <i>Bail and Pretrial Release</i>	
2371	<i>Amendments</i> (House Bill 206, 2020 General Session).	
2372	ITEM 298 To Governors Office - Rampage Violence Prevention Study Fund	
2373	From Dedicated Credits Revenue, One-Time	150,000
2374	Schedule of Programs:	
2375	Rampage Violence Prevention Study Fund	150,000
2376	To implement the provisions of <i>Rampage Violence</i>	
2377	<i>Prevention Study</i> (House Bill 340, 2020 General Session).	
2378	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2379	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2380	ITEM 299 To Governor's Office of Economic Development - Outdoor	
2381	Recreation Infrastructure Account	
2382	From Outdoor Recreation Infrastructure Account	1,000,000
2383	Schedule of Programs:	
2384	Outdoor Recreation Infrastructure Account	1,000,000
2385	DEPARTMENT OF HERITAGE AND ARTS	
2386	ITEM 300 To Department of Heritage and Arts - Heritage and Arts	
2387	Foundation Fund	
2388	From Dedicated Credits Revenue	500,000
2389	Schedule of Programs:	
2390	Heritage and Arts Foundation Fund	500,000
2391	To implement the provisions of <i>Heritage and Arts</i>	
2392	<i>Foundation Amendments</i> (House Bill 302, 2020 General	
2393	Session).	
2394	PUBLIC SERVICE COMMISSION	
2395	ITEM 301 To Public Service Commission - Universal Public Telecom Service	
2396	From Dedicated Credits Revenue	9,421,700
2397	From Beginning Fund Balance	672,300
2398	From Closing Fund Balance	(1,344,600)
2399	Schedule of Programs:	
2400	Universal Public Telecommunications Service Support	8,749,400
2401	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2402	DEPARTMENT OF ENVIRONMENTAL QUALITY	

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2403	ITEM 302	To Department of Environmental Quality - Waste Tire Recycling	
2404		Fund	
2405		From Waste Tire Recycling Fund	3,000
2406		Schedule of Programs:	
2407		Waste Tire Recycling Fund	3,000
2408		To implement the provisions of <i>Waste Tire Recycling Act</i>	
2409		<i>Amendments</i> (House Bill 27, 2020 General Session).	
2410		Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2411		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2412		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2413		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2414		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2415		amounts between funds and accounts as indicated.	
2416		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2417		ATTORNEY GENERAL	
2418	ITEM 303	To Attorney General - ISF - Attorney General	
2419		From General Fund	(1,209,800)
2420		Schedule of Programs:	
2421		ISF - Attorney General	(1,209,800)
2422	ITEM 304	To Attorney General - ISF - Attorney General	
2423		From Dedicated Credits Revenue, One-Time	16,800
2424		Schedule of Programs:	
2425		ISF - Attorney General	16,800
2426		To implement the provisions of <i>Crisis Services</i>	
2427		<i>Amendments</i> (House Bill 32, 2020 General Session).	
2428	ITEM 305	To Attorney General - ISF - Attorney General	
2429		From Dedicated Credits Revenue	46,200
2430		Schedule of Programs:	
2431		ISF - Attorney General	46,200
2432		To implement the provisions of <i>Mental Health Treatment</i>	
2433		<i>Access Amendments</i> (House Bill 35, 2020 General Session).	
2434	ITEM 306	To Attorney General - ISF - Attorney General	
2435		From Dedicated Credits Revenue, One-Time	13,900
2436		Schedule of Programs:	
2437		ISF - Attorney General	13,900
2438		To implement the provisions of <i>Rampage Violence</i>	
2439		<i>Prevention Study</i> (House Bill 340, 2020 General Session).	

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2440	ITEM 307	To Attorney General - ISF - Attorney General	
2441		From Dedicated Credits Revenue, One-Time	5,200
2442		Schedule of Programs:	
2443		ISF - Attorney General	5,200
2444		To implement the provisions of <i>Disability Act Compliance</i>	
2445		<i>Amendments</i> (House Bill 378, 2020 General Session).	
2446	ITEM 308	To Attorney General - ISF - Attorney General	
2447		From Dedicated Credits Revenue	115,600
2448		Schedule of Programs:	
2449		ISF - Attorney General	115,600
2450		To implement the provisions of <i>Oil and Gas Modifications</i>	
2451		(Senate Bill 148, 2020 General Session).	
2452		UTAH DEPARTMENT OF CORRECTIONS	
2453	ITEM 309	To Utah Department of Corrections - Utah Correctional Industries	
2454		Under the terms and conditions of Utah Code Title 63J	
2455		Chapter 1 and other fee statutes as applicable, the following	
2456		fees and rates are approved for the use and support of the	
2457		government of the State of Utah for the Fiscal Year beginning	
2458		July 1, 2020 and ending June 30, 2021: Sale of Goods and	
2459		Materials - Cost plus profit; Sale of Services - Cost plus profit.	
2460		INFRASTRUCTURE AND GENERAL GOVERNMENT	
2461		TRANSPORTATION	
2462	ITEM 310	To Transportation - State Infrastructure Bank Fund	
2463		The Legislature intends that the Department of	
2464		Transportation not use \$10 million of the authorized \$24	
2465		million in bond proceeds to issue a State Infrastructure Bank	
2466		loan for the purpose authorized in Section 63B-27-101(3)(a).	
2467		SOCIAL SERVICES	
2468		DEPARTMENT OF HEALTH	
2469	ITEM 311	To Department of Health - Qualified Patient Enterprise Fund	
2470		From Dedicated Credits Revenue	(138,000)
2471		From Dedicated Credits Revenue, One-Time	186,000
2472		Schedule of Programs:	
2473		Qualified Patient Enterprise Fund	48,000
2474		To implement the provisions of <i>Medical Cannabis</i>	
2475		<i>Modifications</i> (House Bill 425, 2020 General Session).	
2476	ITEM 312	To Department of Health - Qualified Patient Enterprise Fund	

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2477	From Dedicated Credits Revenue	12,900
2478	Schedule of Programs:	
2479	Qualified Patient Enterprise Fund	12,900
2480	To implement the provisions of <i>Medical Cannabis</i>	
2481	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
2482	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2483	DEPARTMENT OF AGRICULTURE AND FOOD	
2484	ITEM 313 To Department of Agriculture and Food - Qualified Production	
2485	Enterprise Fund	
2486	From Dedicated Credits Revenue	2,500
2487	From Dedicated Credits Revenue, One-Time	800
2488	Schedule of Programs:	
2489	Qualified Production Enterprise Fund	3,300
2490	To implement the provisions of <i>Medical Cannabis</i>	
2491	<i>Modifications</i> (House Bill 425, 2020 General Session).	
2492	ITEM 314 To Department of Agriculture and Food - Qualified Production	
2493	Enterprise Fund	
2494	From Dedicated Credits Revenue	489,100
2495	Schedule of Programs:	
2496	Qualified Production Enterprise Fund	489,100
2497	To implement the provisions of <i>Medical Cannabis</i>	
2498	<i>Amendments</i> (Senate Bill 121, 2020 General Session).	
2499	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2500	the State Division of Finance to transfer the following amounts between the following funds or	
2501	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2502	must be authorized by an appropriation.	
2503	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2504	ITEM 315 To General Fund Restricted - Indigent Defense Resources Account	
2505	From General Fund	500,000
2506	From Revenue Transfers	(500,000)
2507	From Revenue Transfers, One-Time	(9,100)
2508	From Beginning Fund Balance	9,100
2509	To implement the provisions of <i>Amendments to Indigent</i>	
2510	<i>Defense</i> (Senate Bill 139, 2020 General Session).	
2511	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2512	ITEM 316 To Rail Transportation Restricted Account	
2513	The Legislature intends that the Department of	

2514	Transportation use \$1,525,000 from the Transit Transportation	
2515	Investment Fund - Rail Transportation Restricted Account to	
2516	partner with Brigham City on engineering, design, and	
2517	environmental analysis of a grade separated rail crossing	
2518	project on Forest Street to make safety improvements and	
2519	address traffic delays associated with railroad operations.	
2520	ITEM 317 To Education Budget Reserve Account	
2521	From Education Fund, One-Time	14,462,000
2522	Schedule of Programs:	
2523	Education Budget Reserve Account	14,462,000
2524	ITEM 318 To General Fund Budget Reserve Account	
2525	From General Fund, One-Time	11,747,200
2526	Schedule of Programs:	
2527	General Fund Budget Reserve Account	11,747,200
2528	ITEM 319 To Electronic Cigarette Substance and Nicotine Product Tax	
2529	Restricted Account	
2530	From Dedicated Credits Revenue	15,000,000
2531	Schedule of Programs:	
2532	Electronic Cigarette Substance and Nicotine Product Tax Restricted	
2533	Account	15,000,000
2534	To implement the provisions of <i>Electronic Cigarette and</i>	
2535	<i>Other Nicotine Product Amendments</i> (Senate Bill 37, 2020	
2536	General Session).	
2537	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2538	ITEM 320 To Latino Community Support Restricted Account	
2539	From Dedicated Credits Revenue	12,500
2540	Schedule of Programs:	
2541	Latino Community Support Restricted Account	12,500
2542	To implement the provisions of <i>Special Group License</i>	
2543	<i>Plate Amendments</i> (Senate Bill 212, 2020 General Session).	
2544	ITEM 321 To General Fund Restricted - Industrial Assistance Account	
2545	The Legislature intends that up to \$2 million of the	
2546	economic opportunities allocation under UCA 63N-3-103 be	
2547	used to help fund a capital project or operations for a private	
2548	nonprofit organization dedicated to the year-round discovery	
2549	and development of independent artists and audiences.	
2550	SOCIAL SERVICES	

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2551	ITEM 322	To Medicaid Expansion Fund	
2552		From Revenue Transfers	(1,446,200)
2553		Schedule of Programs:	
2554		Medicaid Expansion Fund	(1,446,200)
2555	ITEM 323	To General Fund Restricted - Medicaid Restricted Account	
2556		From General Fund	56,630,200
2557		From General Fund, One-Time	(56,630,200)
2558	ITEM 324	To Adult Autism Treatment Account	
2559		From General Fund	200,000
2560		From Dedicated Credits Revenue	500,000
2561		Schedule of Programs:	
2562		Adult Autism Treatment Account	700,000
2563		To implement the provisions of <i>Adult Autism Treatment</i>	
2564		<i>Program</i> (House Bill 86, 2020 General Session).	
2565	ITEM 325	To General Fund Restricted - Homeless to Housing Reform	
2566		Account	
2567		From General Fund	1,500,000
2568		Schedule of Programs:	
2569		General Fund Restricted - Homeless to Housing Reform Restricted	
2570		Account	1,500,000
2571	ITEM 326	To General Fund Restricted - School Readiness Account	
2572		From General Fund	3,000,000
2573		Schedule of Programs:	
2574		General Fund Restricted - School Readiness Account	3,000,000
2575		PUBLIC EDUCATION	
2576	ITEM 327	To Uniform School Fund Restricted - Growth in Student	
2577		Population Account	
2578		From Education Fund	75,000,000
2579		From Education Fund, One-Time	(75,000,000)
2580		The Legislature intends that if the Uniform School Fund	
2581		Restricted - Growth in Student Population Account is renamed	
2582		to the Uniform School Fund Restricted - Public Education	
2583		Economic Stabilization Restricted Account, the Division of	
2584		Finance retain all balances within the account through the	
2585		renaming process.	
2586		RETIREMENT AND INDEPENDENT ENTITIES	
2587	ITEM 328	To New Public Safety and Firefighter tier II Retirements Benefits	

2588	Restricted Account	
2589	From General Fund, One-Time	2,141,000
2590	Schedule of Programs:	
2591	New Public Safety and Firefighter tier II Retirements Benefits Restricted	
2592	Account	2,141,000
2593	To implement the provisions of <i>Concurrent Resolution</i>	
2594	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2595	<i>Employee Retirement Contributions</i> (House Concurrent	
2596	Resolution 9, 2020 General Session).	
2597	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2598	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2599	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2600	GOVERNORS OFFICE	
2601	ITEM 329 To Governors Office - Indigent Inmate Trust Fund	
2602	From Dedicated Credits Revenue	25,300
2603	From Beginning Fund Balance	897,600
2604	From Closing Fund Balance	(834,900)
2605	Schedule of Programs:	
2606	Indigent Inmate Trust Fund	88,000
2607	To implement the provisions of <i>Indigent Defense</i>	
2608	<i>Amendments</i> (Senate Bill 170, 2020 General Session).	
2609	Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following	
2610	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
2611	between funds and accounts as indicated.	
2612	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2613	CAPITAL BUDGET	
2614	ITEM 330 To Capital Budget - Capital Development Fund	
2615	From General Fund, One-Time	34,500,000
2616	From Education Fund, One-Time	(23,500,000)
2617	Schedule of Programs:	
2618	Capital Development Fund	11,000,000

Section 3. **FY 2021 Appropriations Limit Formula.**

The state appropriations limit for a given fiscal year, FY, shall be calculated by

$$AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$$
, where:

(a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

2623 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base};$$

2624 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)};$$

2625 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]; \text{ and}$$

2626 (e) as used in the state appropriations limit formula:

2627 (i) i is a variable representing a given fiscal year;

2628 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 2629 to program or service adjustments, as required under Section 63J-3-203;

2630 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 2631 Fund and non-Uniform School fund in fiscal year 1985;

2632 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

2633 (v) $GNP\ Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 2634 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 2635 States Federal Reserve by January 31 of each year;

2636 (vi) $GNP\ Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 2637 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 2638 Price Deflator from the vintage series published by the United States Department of Commerce on
 2639 January 26, 1990;

2640 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 2641 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 2642 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 2643 adjusted to a 1989 basis;

2644 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 2645 year 1985; and

2646 (ix) Pop_{i-2} is:

2647 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
 2648 estimated by the United States Census Bureau by January 31 of each year; or

2649 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
2650 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
2651 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
2652 United States Census Bureau.

2653 Section 4. **Effective Date.**

2654 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
2655 takes effect upon approval by the Governor, or the day following the constitutional time limit of
2656 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
2657 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.