LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain public education programs;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides funds for the bills with fiscal impact passed in the 2020 General Session;
- provides budget increases and decreases for other purposes as described;
- provides a mathematical formula for the annual appropriations limit; and,
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates $24,663,100 in operating and capital budgets for fiscal year 2020, including:
- $5,324,000 from the General Fund;
- ($3,000,000) from the Uniform School Fund;
- $3,310,000 from the Education Fund; and
- $19,029,100 from various sources as detailed in this bill.

This bill appropriates $9,756,300 in expendable funds and accounts for fiscal year 2020.
This bill appropriates ($4,403,300) in business-like activities for fiscal year 2020.
This bill appropriates $11,353,100 in restricted fund and account transfers for fiscal year 2020, including:
- $723,100 from the General Fund; and
This bill appropriates $10,630,000 from various sources as detailed in this bill. This bill appropriates $12,943,600 in transfers to unrestricted funds for fiscal year 2020. This bill appropriates $213,180,700 in operating and capital budgets for fiscal year 2021, including:

- ($13,403,600) from the General Fund;
- ($7,000,000) from the Uniform School Fund;
- $100,549,000 from the Education Fund; and
- $133,035,300 from various sources as detailed in this bill.

This bill appropriates $10,744,200 in expendable funds and accounts for fiscal year 2021. This bill appropriates ($458,800) in business-like activities for fiscal year 2021, including:

- ($1,209,800) from the General Fund; and
- $751,000 from various sources as detailed in this bill.

This bill appropriates $47,116,500 in restricted fund and account transfers for fiscal year 2021, including:

- $19,088,200 from the General Fund;
- $14,462,000 from the Education Fund; and
- $13,566,300 from various sources as detailed in this bill.

This bill appropriates $88,000 in fiduciary funds for fiscal year 2021.

This bill appropriates $11,000,000 in capital project funds for fiscal year 2021, including:

- $34,500,000 from the General Fund; and
- ($23,500,000) from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL
ITEM 1  To Attorney General
From General Fund, One-Time  200,000
Schedule of Programs:
   Administration  200,000

ITEM 2  To Attorney General
From General Fund, One-Time  116,200
Schedule of Programs:
   Administration  116,200
To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).

UTAH DEPARTMENT OF CORRECTIONS
ITEM 3  To Utah Department of Corrections - Programs and Operations
Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up $750,000 to the Department of Corrections provided for in S.B. 3, "Current Fiscal year Supplemental Appropriations", Item 7 for Community Case Management not lapse at the close of Fiscal Year 2020.
The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund two additional Lieutenants in the Department's Division of Prison Operations Inmate Placement Program, the Legislature grants authority to purchase two vehicles with Department funds.
The Legislature intends that the Department of Corrections, Division of Prison Operations, be able to purchase one vehicle with Department funds.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
ITEM 4  To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time  20,500
Schedule of Programs:
   District Courts  20,500
To implement the provisions of Probate Notice Amendments (House Bill 343, 2020 General Session).

GOVERNORS OFFICE
ITEM 5  To Governors Office - Commission on Criminal and Juvenile Justice
From General Fund, One-Time  105,000
ITEM 6 To Governors Office - Indigent Defense Commission
From Expendable Receipts, One-Time 150,000
From Revenue Transfers, One-Time 150,000
Schedule of Programs:
   Office of Indigent Defense Services 300,000
   To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 7 To Department of Public Safety - Driver License
From Department of Public Safety Restricted Account, One-Time 48,100
Schedule of Programs:
   Driver Records 48,100
   To implement the provisions of DUI Liability Amendments (House Bill 139, 2020 General Session).

ITEM 8 To Department of Public Safety - Driver License
From Department of Public Safety Restricted Account, One-Time 9,900
Schedule of Programs:
   Driver Services 9,900
   To implement the provisions of Driver License Record Amendments (House Bill 183, 2020 General Session).

STATE TREASURER

ITEM 9 To State Treasurer
From Qualified Patient Enterprise Fund, One-Time 4,000
Schedule of Programs:
   Treasury and Investment 4,000
   To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 10 To Department of Administrative Services - Executive Director
The Legislature intends that the Department of Administrative Services submit to the Office of the Legislative Fiscal Analyst and the Governor's Office of Management and
Enrolled Copy

Budget a monthly accounting of any transfer or expenditure of
the funds provided by 63J-1-206 (3) for the state's response to
the coronavirus.

ITEM 11 To Department of Administrative Services - Finance - Mandated
From General Fund, One-Time 19,000,000
From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time 4,000,000
From General Fund Restricted - Public Safety Support, One-Time 1,000,000

Schedule of Programs:

- Emergency Disease Response 24,000,000

The Legislature intends that the Division of Finance
Mandated - Emergency Disease Response spend combined for
FY 2020 and FY 2021 no more than a total of $4.0 million
from the State Disaster Recovery Restricted Account and no
more than a total of $1.0 million from the Department of Public
Safety Restricted Account.

The Legislature intends that approximately $3.0 million of
the General Fund appropriated in this item be used specifically
to support seniors, through programs such as Meals on Wheels,
food boxes similar to the federal Commodity Supplemental
Food Program, in-home medical testing and care, Aging
Alternatives, and coronavirus intensive response.

Under Section 63J-1-603 of the Utah Code the Legislature
intends that up to $19,000,000 General Fund provided for
Public Health Emergency Response shall not lapse at the close
of Fiscal Year 2020. The funding is to be used for the state's
response to coronavirus.

ITEM 12 To Department of Administrative Services - Finance Administration
From Qualified Patient Enterprise Fund, One-Time 3,000

Schedule of Programs:

- Payables/Disbursing 3,000

To implement the provisions of Medical Cannabis
Amendments (Senate Bill 121, 2020 General Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF COMMERCE

ITEM 13 To Department of Commerce - Commerce General Regulation
H.B. 3  

From General Fund Restricted - Commerce Service Account, One-Time  
Schedule of Programs:  
  Occupational and Professional Licensing  
To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).  

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT  
ITEM 14  To Governor's Office of Economic Development - Utah Office of Outdoor Recreation  
From Outdoor Recreation Infrastructure Account, One-Time  
Schedule of Programs:  
  Outdoor Recreational Infrastructure Grant Program  

DEPARTMENT OF HERITAGE AND ARTS  
ITEM 15  To Department of Heritage and Arts - Pass-Through  
The Legislature intends that the pass-through dollars from the 2019 General Session in the amount of $500,000 to Zion's National Park 100th Anniversary Celebration be given to KUED-TV (PBS Channel 7). The Legislature further intends that the full appropriation of $500,000 be used for direct costs and not administrative overhead.  

UTAH STATE TAX COMMISSION  
ITEM 16  To Utah State Tax Commission - Tax Administration  
From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time  
Schedule of Programs:  
  Technology Management  
To implement the provisions of *Recreational Vehicle Tax Amendments* (Senate Bill 216, 2020 General Session).  

SOCIAL SERVICES  
DEPARTMENT OF HEALTH  
ITEM 17  To Department of Health - Children's Health Insurance Program  
From Federal Funds, One-Time  
From General Fund Restricted - Tobacco Settlement Account, One-Time  
Schedule of Programs:  
  Children's Health Insurance Program  
ITEM 18  To Department of Health - Disease Control and Prevention  
From General Fund, One-Time  
Schedule of Programs:  
  Health Promotion  

-6-
To implement the provisions of *Substance Use and Violence Prevention Reporting Amendments* (House Bill 419, 2020 General Session).

**ITEM 19** To Department of Health - Executive Director's Operations

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $6,000 General Fund provided in this line item for the Department of Health's Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of H.B. 195.

**ITEM 20** To Department of Health - Executive Director's Operations

From General Fund, One-Time $6,000

Schedule of Programs:

- Center for Health Data and Informatics $6,000
- To implement the provisions of *Identifying Wasteful Health Care Spending* (House Bill 195, 2020 General Session).

**ITEM 21** To Department of Health - Family Health and Preparedness

From Federal Funds, One-Time $15,000,000

Schedule of Programs:

- Emergency Medical Services and Preparedness $15,000,000
- The Legislature intends that the Department of Health coordinate any spending including federal funds on the state's response to coronavirus with the Department of Administrative Services.

**ITEM 22** To Department of Health - Family Health and Preparedness

From General Fund, One-Time $2,400

Schedule of Programs:

- Health Facility Licensing and Certification $2,400
- To implement the provisions of *Birthing Facility Licensure Amendments* (House Bill 428, 2020 General Session).

**ITEM 23** To Department of Health - Family Health and Preparedness

From General Fund, One-Time $8,200

Schedule of Programs:

- Maternal and Child Health $8,200
- To implement the provisions of *Disposition of Fetal Remains* (Senate Bill 67, 2020 General Session).

**ITEM 24** To Department of Health - Medicaid and Health Financing
ITEM 25 To Department of Health - Medicaid and Health Financing

From General Fund, One-Time
From Federal Funds, One-Time
Schedule of Programs:
Managed Health Care

To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 26 To Department of Health - Medicaid Services

From General Fund, One-Time
From Federal Funds, One-Time
From General Fund Restricted - Tobacco Settlement Account, One-Time
Schedule of Programs:
Other Services

ITEM 27 To Department of Health - Emergency Disease Response

From General Fund, One-Time
Schedule of Programs:
Emergency Disease Response

The Legislature intends that the following intent language in S.B. 3, Item 90, 2020 General Session, is deleted: "Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $16,000,000 General Fund provided in this line item for the Department of Health's Emergency Disease Response line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to state response to coronavirus."
ITEM 28 To Department of Human Services - Division of Child and Family Services

From Federal Funds, One-Time 150,000
From Revenue Transfers, One-Time (150,000)

To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 29 To Department of Workforce Services - Operations and Policy

From General Fund, One-Time 27,400
From Federal Funds, One-Time 247,000

Schedule of Programs:
Eligibility Services 274,400

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $27,400 General Fund provided in this line item for the Department of Workforce Services' Operations and Policy line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of 12 month eligibility for children on Medicaid.

HIGHER EDUCATION

SOUTHERN UTAH UNIVERSITY

ITEM 30 To Southern Utah University - Education and General

From Education Fund, One-Time 310,000

Schedule of Programs:
Education and General 310,000

UTAH VALLEY UNIVERSITY

ITEM 31 To Utah Valley University - Education and General

From General Fund, One-Time 392,400

Schedule of Programs:
Education and General 392,400

The Legislature intends that funds appropriated in this item to Utah Valley University be used for the Federalism Index Project. The Legislature further intends that Utah Valley University report quarterly to the Federalism Commission on use of the funds.

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 32 To Department of Agriculture and Food - Administration
  From General Fund, One-Time  447,100
  From Closing Nonlapsing Balances (447,100)

ITEM 33 To Department of Agriculture and Food - Plant Industry
  From General Fund, One-Time (447,100)
  From Closing Nonlapsing Balances  447,100

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 34 To Department of Environmental Quality - Water Quality
  From General Fund, One-Time  100,000

Schedule of Programs:
  Water Quality  100,000

Legislature intends that General Fund appropriations for the Lake Ecosystems funding item to the Division of Water Quality are limited to the treatment and monitoring of Harmful Algal Blooms in water bodies of the state of Utah. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $100,000 shall not lapse at the close of FY 2020.

DEPARTMENT OF NATURAL RESOURCES

ITEM 35 To Department of Natural Resources - Forestry, Fire and State Lands
  Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $100,000 appropriation for Utah Lake Ecosystems funded in S.B. 3, Item 129, 2020 General Session, shall not lapse at the close of FY 2020.

ITEM 36 To Department of Natural Resources - Water Resources
  From Water Resources Conservation and Development Fund, One-Time  20,000

Schedule of Programs:
  Planning  20,000

To implement the provisions of Watershed Councils (House Bill 166, 2020 General Session).

PUBLIC EDUCATION

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 37 To State Board of Education - Minimum School Program - Basic School Program
  From Education Fund, One-Time  15,000,000
  From Uniform School Fund, One-Time (3,000,000)
Enrolled Copy

From Revenue Transfers, One-Time (3,814,800) 368
From Closing Nonlapsing Balances 3,814,800 369

Schedule of Programs:
Grades 1 - 12 12,000,000 370

ITEM 38 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Revenue Transfers, One-Time (8,985,200) 371
From Closing Nonlapsing Balances 8,985,200 372

ITEM 39 To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs

From Education Fund, One-Time (12,000,000) 373

Schedule of Programs:
Voted Local Levy Program (6,000,000) 374
Board Local Levy Program (6,000,000) 375

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 40 To Capitol Preservation Board

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Capitol Preservation Board in Senate Bill 3, Item 139, 2020 General Session not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to capital projects and associated costs.

LEGISLATURE

ITEM 41 To Legislature - Senate

From General Fund, One-Time 12,000 376

Schedule of Programs:
Administration 12,000 377

To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 7, 2020 General Session).

ITEM 42 To Legislature - House of Representatives

From General Fund, One-Time 18,000 378

Schedule of Programs:
Administration 18,000 379

To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 11-
H.B. 3 Enrolled Copy

Resolution 7, 2020 General Session).

ITEM 43 To Legislature - Legislative Services

From General Fund, One-Time (392,400)

Schedule of Programs:

   Pass-Through (392,400)

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 44 To Department of Veterans and Military Affairs - Veterans and Military Affairs

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans and Military Affairs in Item 25, Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to veterans outreach, cemetery, First Time Home Buyer Program, up to $50,000 for USS Utah commissioning, and other one-time operations costs.

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 45 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

From Outdoor Recreation Infrastructure Account, One-Time 1,000,000

Schedule of Programs:

   Outdoor Recreation Infrastructure Account 1,000,000

The Legislature intends that $150,000 appropriated to the Outdoor Recreation Infrastructure Account be used one-time for a 2020 grant to parties working to secure the Oakley School, in Oakley, UT for the express purpose of providing an outdoor recreation educational facility.

PUBLIC SERVICE COMMISSION

ITEM 46 To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue, One-Time 9,428,600

From Closing Fund Balance (672,300)
Schedule of Programs:

**Universal Public Telecommunications Service Support** 8,756,300

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 47** To Department of Natural Resources - Wildland Fire Suppression Fund

The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1)(e).

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS**

**ITEM 48** To Department of Administrative Services Internal Service Funds - Risk Management

From Risk Management - Workers Compensation Fund, One-Time (1,000,000)
From Risk Management Internal Service Fund, One-Time (630,000)
From Risk Management-Property, One-Time (3,000,000)

Schedule of Programs:

ISF - Risk Management Administration (630,000)
ISF - Workers’ Compensation (1,000,000)
Risk Management - Property (3,000,000)

**TRANSPORTATION**

**ITEM 49** To Transportation - State Infrastructure Bank Fund

The Legislature intends that the Department of Transportation not use $10 million of the authorized $24 million in bond proceeds to issue a State Infrastructure Bank loan for the purpose authorized in Section 63B-27-101(3)(a).

**SOCIAL SERVICES**

**DEPARTMENT OF HEALTH**

**ITEM 50** To Department of Health - Qualified Patient Enterprise Fund
From Dedicated Credits Revenue, One-Time (47,100)
Schedule of Programs:
Qualified Patient Enterprise Fund (47,100)
To implement the provisions of Medical Cannabis Modifications (House Bill 425, 2020 General Session).

ITEM 51 To Department of Health - Qualified Patient Enterprise Fund
From Dedicated Credits Revenue, One-Time 85,700
Schedule of Programs:
Qualified Patient Enterprise Fund 85,700
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 52 To Department of Agriculture and Food - Qualified Production Enterprise Fund
From Dedicated Credits Revenue, One-Time 188,100
Schedule of Programs:
Qualified Production Enterprise Fund 188,100
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

ITEM 53 To Risk Management-Liability
From Risk Management - Workers Compensation Fund, One-Time 1,000,000
From Risk Management Internal Service Fund, One-Time 630,000
From Risk Management-Property, One-Time 3,000,000
Schedule of Programs:
Risk Management - Liability Fund 4,630,000

SOCIAL SERVICES
ITEM 54 To Medicaid Expansion Fund
From General Fund, One-Time 723,100
Schedule of Programs:
Medicaid Expansion Fund 723,100
ITEM 55 To General Fund Restricted - Homeless to Housing Reform
Account

From Revenue Transfers, One-Time 6,000,000

Schedule of Programs:

General Fund Restricted - Homeless to Housing Reform Restricted Account 6,000,000

To implement the provisions of Homeless Services Funding Amendments (House Bill 440, 2020 General Session).

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.

Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 56 To General Fund

From Waste Management and Radiation Control Expendable Special Revenue Fund, One-Time 143,600

Schedule of Programs:

General Fund, One-time 143,600

PUBLIC EDUCATION

ITEM 57 To Education Fund

From Nonlapsing Balances - MSP - Basic Program, One-Time 3,814,800

From Nonlapsing Balances - MSP - Related to Basic Program, One-Time 8,985,200

Schedule of Programs:

Education Fund, One-time 12,800,000

Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 58 To Attorney General

From General Fund 909,800

From General Fund, One-Time 475,000

Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>To Attorney General</th>
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<th>Schedule of Programs:</th>
<th>To implement the provisions of</th>
<th>Amendments (House Bill #)</th>
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<td>Administration</td>
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<td>63</td>
<td>To Attorney General</td>
<td>General Fund</td>
<td>Criminal Prosecution</td>
<td>Drug Disposal Program</td>
<td>29, 2020 General Session</td>
</tr>
</tbody>
</table>

Notwithstanding the intent language in H.B. 2, Item 3, 2020 General Session, the Legislature intends that the Attorney
General's Office report on the following performance measures for the Utah Prosecution Council (UPC), whose mission is "to provide training and continuing legal education and provide assistance for state and local prosecutors": (1) The percentage of prosecutors whose continuing legal education credits come solely from UPC conferences; (2) The number of prosecutors who use a trauma expert in a jury trial; (3) The number of prosecutors who proceed to trial in domestic violence cases without the cooperation of the victim by October 15, 2020 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

**ITEM 65** To Attorney General - Prosecution Council

From General Fund Restricted - Public Safety Support (9,000)

From General Fund Restricted - Public Safety Support, One-Time (1,000)

Schedule of Programs:

Prosecution Council (10,000)

To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

**BOARD OF PARDONS AND PAROLE**

**ITEM 66** To Board of Pardons and Parole

From General Fund (300)

Schedule of Programs:

Board of Pardons and Parole (300)

To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

**ITEM 67** To Board of Pardons and Parole

From General Fund 9,900

From General Fund, One-Time (8,100)

Schedule of Programs:

Board of Pardons and Parole 1,800

To implement the provisions of Unlawful Sexual Activity Statute of Limitations Amendments (House Bill 247, 2020 General Session).

**ITEM 68** To Board of Pardons and Parole

From General Fund 2,400

From General Fund, One-Time (1,800)

Schedule of Programs:
To implement the provisions of Criminal Nonsupport Amendments (House Bill 367, 2020 General Session).

To Board of Pardons and Parole
From General Fund
From General Fund, One-Time
To implement the provisions of Juvenile Justice Amendments (House Bill 384, 2020 General Session).

To Board of Pardons and Parole
From General Fund
Schedule of Programs:
Board of Pardons and Parole
To implement the provisions of Mail Theft Amendments (House Bill 433, 2020 General Session).

To Utah Department of Corrections - Programs and Operations
From General Fund
From General Fund, One-Time
Schedule of Programs:
Prison Operations Draper Facility

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

- Odd Size photocopies - Actual Cost
- Document Certification - $2
- Local document faxing - $0.50
- Long distance document faxing - $2
- Staff time to search, compile, and otherwise prepare record - Actual Cost
- Mail and ship preparation, plus actual postage costs - Actual Cost
- CD Duplication - $5
- DVD Duplication - $10
- Other media - Actual Cost
- Other services - Actual Cost
- 8.5 x 11 photocopy - $0.25
- OSDC Supervision Collection - $30
- Resident Support - $6
- Restitution for Prisoner Damages - Actual Cost
- False Information Fines - Range: $1 to $84,200
- Sale of Services - Actual Cost
- Inmate Leases & Concessions - $11
- Patient Social Security Benefits Collections - Amount Based on Actual Collected
- Sale of Goods and Materials -
The Legislature intends that the following intent language in H.B. 2, Item 6, 2020 General Session, is deleted: "To the extent that funding is available, the Legislature intends to increase ongoing appropriations to fully fund the certified correctional staff pay plan to the amount of $8,439,600 in yearly increments of $2,813,200 over the next three years."

ITEM 72  To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time  4,000

Schedule of Programs:

Department Administrative Services  4,000

To implement the provisions of Inmate Expenses Amendments (House Bill 110, 2020 General Session).

ITEM 73  To Utah Department of Corrections - Programs and Operations

From General Fund  (17,600)

Schedule of Programs:

Prison Operations Draper Facility  (17,600)

To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

ITEM 74  To Utah Department of Corrections - Programs and Operations

From General Fund  429,800

From General Fund, One-Time  (309,800)

Schedule of Programs:

Adult Probation and Parole Administration  15,000

Prison Operations Draper Facility  105,000

To implement the provisions of Unlawful Sexual Activity Statute of Limitations Amendments (House Bill 247, 2020 General Session).

ITEM 75  To Utah Department of Corrections - Programs and Operations

From General Fund  50,000

From General Fund, One-Time  (10,000)

Schedule of Programs:
H.B. 3

Adult Probation and Parole Programs 5,000
Prison Operations Draper Facility 35,000

To implement the provisions of Criminal Nonsupport Amendments (House Bill 367, 2020 General Session).

ITEM 76 To Utah Department of Corrections - Programs and Operations

From General Fund (35,000)
From General Fund, One-Time 35,000

To implement the provisions of Juvenile Justice Amendments (House Bill 384, 2020 General Session).

ITEM 77 To Utah Department of Corrections - Programs and Operations

From General Fund 105,000

Schedule of Programs:

Prison Operations Draper Facility 105,000

To implement the provisions of Mail Theft Amendments (House Bill 433, 2020 General Session).

ITEM 78 To Utah Department of Corrections - Programs and Operations

From Dedicated Credits Revenue, One-Time 5,000

Schedule of Programs:

Prison Operations Draper Facility 5,000

To implement the provisions of Sex Offender Registry Amendments (Senate Bill 34, 2020 General Session).

ITEM 79 To Utah Department of Corrections - Department Medical Services

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Prisoner Various Prostheses Copay - 1/2 Cost; Inmate Support Collections - Actual Cost.

ITEM 80 To Utah Department of Corrections - Jail Contracting

The Legislature intends that under Section 64-13e-105 that the final state daily incarceration rate be set at $74.98 for FY 2021. If this H.B. 3 and S.B. 236 Jail Contracting and Reimbursement Amendments, both pass and become law, the Legislature intends that for FY 2021, the Actual County Daily Incarceration Rate be set at $82.93 and the Actual State Daily Incarceration Rate be set at $82.23 and that the state daily
incarceration rate be set at $74.98 for 2021 previously mentioned be deleted per the adjustments in S.B. 236.

ITEM 81
To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
Juvenile Courts
To implement the provisions of *Abuse, Neglect, and Dependency Proceedings Amendments* (House Bill 33, 2020 General Session).

ITEM 82
To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
District Courts
To implement the provisions of *Distracted Driver Amendments* (House Bill 101, 2020 General Session).

ITEM 83
To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
District Courts
To implement the provisions of *DUI Liability Amendments* (House Bill 139, 2020 General Session).

ITEM 84
To Judicial Council/State Court Administrator - Administration
From General Fund
Schedule of Programs:
District Courts
To implement the provisions of *Domestic Relations Debt* (House Bill 196, 2020 General Session).

ITEM 85
To Judicial Council/State Court Administrator - Administration
From General Fund
From General Fund, One-Time
Schedule of Programs:
District Courts
To implement the provisions of *Bail and Pretrial Release Amendments* (House Bill 206, 2020 General Session).

ITEM 86
To Judicial Council/State Court Administrator - Administration
From General Fund
ITEM 87 To Judicial Council/State Court Administrator - Administration
From General Fund                       200
Schedule of Programs:
District Courts                       200
To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

ITEM 88 To Judicial Council/State Court Administrator - Administration
From General Fund                       8,300
Schedule of Programs:
District Courts                       8,300
To implement the provisions of Warning Labels Amendments (House Bill 243, 2020 General Session).

ITEM 89 To Judicial Council/State Court Administrator - Administration
From General Fund                       (55,000)
Schedule of Programs:
District Courts                       (55,000)
To implement the provisions of Juvenile Delinquency Amendments (House Bill 262, 2020 General Session).

ITEM 90 To Judicial Council/State Court Administrator - Administration
From General Fund                       13,300
Schedule of Programs:
Administrative Office                  13,300
To implement the provisions of Prohibited Persons Amendments (House Bill 267, 2020 General Session).

ITEM 91 To Judicial Council/State Court Administrator - Administration
From General Fund                       2,400
From General Fund, One-Time             33,000
Schedule of Programs:
Data Processing                        35,400
To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).
<table>
<thead>
<tr>
<th>Item</th>
<th>Program/Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>93</td>
<td>To Judicial Council/State Court Administrator - Administration</td>
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<td>94</td>
<td>To Judicial Council/State Court Administrator - Administration</td>
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<td>To Judicial Council/State Court Administrator - Administration</td>
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<tr>
<td>97</td>
<td>To Judicial Council/State Court Administrator - Administration</td>
<td>41,300</td>
</tr>
</tbody>
</table>

From General Fund, One-Time

To implement the provisions of Restricted Status Amendments (House Bill 316, 2020 General Session).

From General Fund

Schedule of Programs:

- District Courts

To implement the provisions of Probate Notice Amendments (House Bill 343, 2020 General Session).

From Surcharge Fines

Schedule of Programs:

- District Courts

To implement the provisions of Mail Theft Amendments (House Bill 433, 2020 General Session).

From General Fund, One-Time

From General Fund Restricted - Substance Abuse Prevention

Schedule of Programs:

- District Courts
- Juvenile Courts

To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

From General Fund

Schedule of Programs:

- District Courts

To implement the provisions of Prisoner Offense Amendments (Senate Bill 32, 2020 General Session).

From General Fund

Schedule of Programs:

- District Courts

To implement the provisions of Disorderly Conduct Amendments (Senate Bill 173, 2020 General Session).
H.B. 3

GOVERNORS OFFICE

ITEM 98 To Governors Office - CCJJ - Child Welfare Parental Defense
From General Fund (95,200)
From Dedicated Credits Revenue (45,000)
From Revenue Transfers (9,000)
Schedule of Programs:
Child Welfare Parental Defense (149,200)
To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

ITEM 99 To Governors Office - CCJJ Jail Reimbursement
From General Fund 2,776,000
Schedule of Programs:
Jail Reimbursement 2,776,000
To implement the provisions of Jail Contracting and Reimbursement Amendments (Senate Bill 236, 2020 General Session).

ITEM 100 To Governors Office - Commission on Criminal and Juvenile Justice
From Crime Victim Reparations Fund, One-Time 50,000
Schedule of Programs:
Utah Office for Victims of Crime 50,000
To implement the provisions of Warning Labels Amendments (House Bill 243, 2020 General Session).

ITEM 101 To Governors Office - Commission on Criminal and Juvenile Justice
From General Fund 122,500
Schedule of Programs:
CCJJ Commission 122,500
To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).

ITEM 102 To Governors Office - Commission on Criminal and Juvenile Justice
From General Fund, One-Time 50,400
From Federal Funds, One-Time 3,500
Schedule of Programs:
CCJJ Commission 53,900
To implement the provisions of Rampage Violence
Enrolled Copy

To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

From General Fund

From General Fund Restricted - Law Enforcement Operations

From General Fund Restricted - Law Enforcement Operations, One-Time

Schedule of Programs:

Law Enforcement Services Grants

State Task Force Grants

To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

To implement the provisions of Election and Campaign Amendments (House Bill 19, 2020 General Session).

To implement the provisions of Election Amendments (House Bill 36, 2020 General Session).

To implement the provisions of Proposal to Amend Utah Constitution -- Water Resources of Municipalities (House Joint Resolution 3, 2020 General Session).
H.B. 3

Lt. Governor’s Office

To implement the provisions of Proposal to Amend Utah Constitution - The Right to Hunt and Fish (House Joint Resolution 15, 2020 General Session).

ITEM 109 To Governors Office - Governor's Office

From General Fund

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Public Document Signature Classification (Senate Bill 47, 2020 General Session).

ITEM 110 To Governors Office - Governor's Office

From General Fund

From General Fund, One-Time

Schedule of Programs:

Administration

To implement the provisions of Boards and Commissions Modifications (Senate Bill 146, 2020 General Session).

ITEM 111 To Governors Office - Governor's Office

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature (Senate Joint Resolution 3, 2020 General Session).

ITEM 112 To Governors Office - Governor's Office

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Proposal to Amend Utah Constitution - Use of Tax Revenue (Senate Joint Resolution 9, 2020 General Session).

ITEM 113 To Governors Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources

Schedule of Programs:

Office of Indigent Defense Services

Indigent Appellate Defense Division

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To implement the provisions of Amendments to Indigent Defense (Senate Bill 139, 2020 General Session).

ITEM 114 To Governors Office - Indigent Defense Commission

From General Fund 95,200
From Dedicated Credits Revenue 45,000
From Expendable Receipts 300,000
From Revenue Transfers 309,000

Schedule of Programs:
- Office of Indigent Defense Services 600,000
- Child Welfare Parental Defense Program 149,200

To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 115 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund (73,100)

Schedule of Programs:
- Correctional Facilities (73,100)
- To implement the provisions of Juvenile Delinquency Amendments (House Bill 262, 2020 General Session).

ITEM 116 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund (10,100)

Schedule of Programs:
- Early Intervention Services (10,100)
- To implement the provisions of Child Welfare Amendments (Senate Bill 65, 2020 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 117 To Department of Public Safety - Driver License

From Department of Public Safety Restricted Account, One-Time (400,000)

Schedule of Programs:
- Driver Services (400,000)
- To implement the provisions of Electronic Driver License Amendments (Senate Bill 110, 2020 General Session).

ITEM 118 To Department of Public Safety - Emergency Management

From Dedicated Credits Revenue 200,000

Schedule of Programs:
H.B. 3

Emergency Management

To implement the provisions of Search and Rescue Funding Amendments (Senate Bill 152, 2020 General Session).

ITEM 119 To Department of Public Safety - Programs & Operations

From Department of Public Safety Restricted Account (119,400)

From Department of Public Safety Restricted Account, One-Time 59,700

Schedule of Programs:

Highway Patrol - Safety Inspections (59,700)

To implement the provisions of School Bus Safety Inspection Amendments (House Bill 143, 2020 General Session).

ITEM 120 To Department of Public Safety - Programs & Operations

From General Fund 7,300

Schedule of Programs:

Highway Patrol - Safety Inspections 7,300

To implement the provisions of Safety Inspections for Cited Vehicles (Senate Bill 31, 2020 General Session).

ITEM 121 To Department of Public Safety - Programs & Operations

From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 1,180,000

Schedule of Programs:

Department Commissioner's Office 1,180,000

To implement the provisions of Electronic Cigarette and Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

ITEM 122 To Department of Public Safety - Bureau of Criminal Identification

From Dedicated Credits Revenue 300

Schedule of Programs:

Non-Government/Other Services 300

To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

STATE TREASURER

ITEM 123 To State Treasurer

From Qualified Patient Enterprise Fund 2,000

Schedule of Programs:

Treasury and Investment 2,000

To implement the provisions of Medical Cannabis

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Amendments (Senate Bill 121, 2020 General Session).

U TAH COMMUNICATIONS AUTHORITY

ITEM 124  To Utah Communications Authority - Administrative Services

Division

From General Fund Restricted - Utah Statewide Radio System Acct., One-Time

Schedule of Programs:

Radio Network Division

To implement the provisions of 911 Communications Amendments (Senate Bill 130, 2020 General Session).

I NFR ASTRUC TURE AND G ENERAL G OVERNMENT

D EPARTMENT OF ADMINISTRATIVE S ERVICES

ITEM 125  To Department of Administrative Services - DFCM Administration

The Legislature intends that before commencing
construction of any building funded during the 2020 General
Session, the Division of Facilities Construction Management
and partner higher education institution, where appropriate,
report to the Executive Appropriations Committee and
Infrastructure and General Government Appropriations
Subcommittee on the status and cost of the project. DFCM and
institutions shall seek feedback from at least one of these
legislative committees before committing ongoing funds for
demolition or construction.

ITEM 126  To Department of Administrative Services - Executive Director

The Legislature intends that the Department of
Administrative Services submit to the Office of the Legislative
Fiscal Analyst and the Governor's Office of Management and
Budget a monthly accounting of any transfer or expenditure of
the funds provided by 63J-1-206 (3) for the state's response to
the coronavirus.

ITEM 127  To Department of Administrative Services - Finance - Mandated

From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time

From General Fund Restricted - Public Safety Support, One-Time

Schedule of Programs:

Emergency Disease Response

The Legislature intends that the Division of Finance
H.B. 3

Mandated - Emergency Disease Response spend combined for FY 2020 and FY 2021 no more than a total of $4.0 million from the State Disaster Recovery Restricted Account and no more than a total of $1.0 million from the Department of Public Safety Restricted Account.

The Legislature intends that approximately $3.0 million of the General Fund appropriated in this item be used specifically to support seniors, through programs such as Meals on Wheels, food boxes similar to the federal Commodity Supplemental Food Program, in-home medical testing and care, Aging Alternatives, and coronavirus intensive response.

ITEM 128 To Department of Administrative Services - Finance - Mandated

From General Fund, One-Time
1,015,500

From Legislature -- Office of Legislative Research and General Counsel, One-Time
(1,000,000)

Schedule of Programs:
Redistricting Commission
15,500

To implement the provisions of Redistricting Amendments (Senate Bill 200, 2020 General Session).

ITEM 129 To Department of Administrative Services - Finance Administration

From General Fund, One-Time
5,800

Schedule of Programs:
Payroll
5,800

To implement the provisions of Phased Retirement Amendments (House Bill 225, 2020 General Session).

ITEM 130 To Department of Administrative Services - Finance Administration

From Qualified Patient Enterprise Fund
2,500

Schedule of Programs:
Payables/Disbursing
2,500

To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

ITEM 131 To Department of Administrative Services - Inspector General of Medicaid Services

From General Fund
8,000

From General Fund, One-Time
(8,000)
From Federal Funds                       8,000 1108
From Federal Funds, One-Time                       (8,000) 1109
To implement the provisions of Mental Health

Amendments (House Bill 219, 2020 General Session).

CAPITAL BUDGET

ITEM 132 To Capital Budget - Capital Development - Other State

Government

From Capital Projects Fund, One-Time                       54,500,000 1115
Schedule of Programs:
Taylorsville State Office Building                       43,500,000 1117
Behavioral Health Transition Facility                       11,000,000 1118

ITEM 133 To Capital Budget - Capital Improvements

From General Fund, One-Time                       5,850,000 1121
From Education Fund, One-Time                       5,850,000 1121
Schedule of Programs:
Capital Improvements                       11,700,000 1123

TRANSPORTATION

ITEM 134 To Transportation - Aeronautics

From General Fund, One-Time                       2,000,000 1126
Schedule of Programs:
Airplane Operations                       2,000,000 1128

ITEM 135 To Transportation - Engineering Services

From General Fund                       1,000,000 1130
From General Fund, One-Time                       (400,000) 1132
Schedule of Programs:
Planning and Investment                       (400,000) 1133
Program Development                       1,000,000 1134

ITEM 136 To Transportation - Operations/Maintenance Management

From Transportation Fund, One-Time                       22,000 1136
Schedule of Programs:
Sign Operations                       22,000 1138
To implement the provisions of Jordan River Amendments

(House Bill 278, 2020 General Session).

ITEM 137 To Transportation - Operations/Maintenance Management

From Transportation Fund                       25,800 1142
Schedule of Programs:
Maintenance Administration                       25,800 1144
To implement the provisions of State Highway System Modifications (Senate Bill 25, 2020 General Session).

ITEM 138 To Transportation - Support Services
From Transportation Fund (60,000)
Schedule of Programs:
Comptroller (60,000)
To implement the provisions of Transportation Governance and Funding Amendments (Senate Bill 150, 2020 General Session).

ITEM 139 To Transportation - Transportation Investment Fund Capacity Program
The Legislature intends that as transportation projects are prioritized under Title 72 Chapter 1 Part 3, consideration be given to program beyond the normal programming horizon.

ITEM 140 To Transportation - Amusement Ride Safety
From General Fund, One-Time 62,500
From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time (62,500)
To implement the provisions of Amusement Ride Safety (House Bill 154, 2020 General Session).

ITEM 141 To Transportation - Pass-Through
From General Fund (950,000)
From General Fund, One-Time 2,000,000
Schedule of Programs:
Pass-Through 1,050,000
The Legislature intends that the Department of Transportation report to the Infrastructure and General Government Appropriations Subcommittee by October 15, 2020 on its plan for spending $2,000,000 one-time appropriated in this item for Rural Electric Vehicle Charging Infrastructure.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 142 To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund 662,200
From Liquor Control Fund, One-Time 428,400
Schedule of Programs:
Enrolled Copy

Stores and Agencies 1,090,600

To implement the provisions of Wine Services and Amendments (House Bill 157, 2020 General Session).

ITEM 143 To Department of Alcoholic Beverage Control - Parents Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education
Campaign Restricted Account 153,800
Schedule of Programs:
Parents Empowered 153,800

DEPARTMENT OF COMMERCE

ITEM 144 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account 2,700
Schedule of Programs:
Consumer Protection 2,700
To implement the provisions of Consumer Sales Practices Amendments (House Bill 113, 2020 General Session).

ITEM 145 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account 11,800
From General Fund Restricted - Commerce Service Account, One-Time 11,100
Schedule of Programs:
Occupational and Professional Licensing 22,900
To implement the provisions of Audiology and Speech-language Pathology Interstate Compact (House Bill 161, 2020 General Session).

ITEM 146 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account 5,000
Schedule of Programs:
Consumer Protection 5,000
To implement the provisions of Telephone and Facsimile Solicitation Act Amendments (House Bill 165, 2020 General Session).

ITEM 147 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account 4,600
Schedule of Programs:
Occupational and Professional Licensing 4,600
To implement the provisions of Prescription Revisions (House Bill 177, 2020 General Session).
ITEM 148 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 800
From General Fund Restricted - Commerce Service Account, One-Time 1,900
Schedule of Programs:
  Occupational and Professional Licensing 2,700
    To implement the provisions of Insulin Access Amendments
  (House Bill 207, 2020 General Session).

ITEM 149 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time 3,900
Schedule of Programs:
  Occupational and Professional Licensing 3,900
    To implement the provisions of Delegation of Health Care Services Amendments (House Bill 274, 2020 General Session).

ITEM 150 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account (2,400)
From General Fund Restricted - Commerce Service Account, One-Time 2,400
To implement the provisions of Occupational Licensing Amendments (House Bill 290, 2020 General Session).

ITEM 151 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 4,100
From General Fund Restricted - Commerce Service Account, One-Time 1,400
Schedule of Programs:
  Consumer Protection 5,500
    To implement the provisions of Maintenance Funding Practices Act (House Bill 312, 2020 General Session).

ITEM 152 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 11,500
From General Fund Restricted - Commerce Service Account, One-Time 6,200
Schedule of Programs:
  Occupational and Professional Licensing 17,700
    To implement the provisions of Veterinary Technician Certification Amendments (House Bill 455, 2020 General Session).

ITEM 153 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 3,600
From General Fund Restricted - Commerce Service Account, One-Time 20,800
Schedule of Programs:
Enrolled Copy

To implement the provisions of Division of Occupational and Professional Licensing Amendments (Senate Bill 23, 2020 General Session).

ITEM 154 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Dental Practice Act Amendments (Senate Bill 135, 2020 General Session).

ITEM 155 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Pharmacy Practice Act Amendments (Senate Bill 145, 2020 General Session).

ITEM 156 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Occupational and Professional Licensing Amendments (Senate Bill 149, 2020 General Session).

ITEM 157 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Business Payroll Practices Amendments (Senate Bill 153, 2020 General Session).

ITEM 158 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time
Schedule of Programs:
Occupational and Professional Licensing
To implement the provisions of Professional Licensing Amendments (Senate Bill 201, 2020 General Session).

ITEM 159 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Latino Community Support Restricted Account
From General Fund Restricted - Commerce Service Account 12,500
Schedule of Programs:
Administration 14,700
To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 160  To Governor's Office of Economic Development - Administration
From General Fund 25,000
Schedule of Programs:
Administration 25,000
To implement the provisions of Public-private Partnerships Amendments (Senate Bill 133, 2020 General Session).

ITEM 161  To Governor's Office of Economic Development - Business Development
From Dedicated Credits Revenue 150,000
Schedule of Programs:
Corporate Recruitment and Business Services 150,000

ITEM 162  To Governor's Office of Economic Development - Business Development
From General Fund 225,000
Schedule of Programs:
Corporate Recruitment and Business Services 225,000
To implement the provisions of Public-private Partnerships Amendments (Senate Bill 133, 2020 General Session).

ITEM 163  To Governor's Office of Economic Development - Pass-Through
From General Fund (1,000,000)
From General Fund, One-Time 2,975,000
From Education Fund, One-Time 3,000,000
Schedule of Programs:
Pass-Through 4,975,000

ITEM 164  To Governor's Office of Economic Development - Point of the Mountain Authority
From General Fund, One-Time 3,000,000
From Transit Transportation Investment Fund, One-Time 750,000
Schedule of Programs:

Point of the Mountain Authority 3,750,000
The Legislature intends that the Department of Transportation use up to $750,000, as revenue allows, from the Transit Transportation Investment Fund to begin subsequent environmental analysis for any locally preferred alternative identified. Use of funds by the department for an environmental analysis is contingent upon contribution of nonstate funds to the analysis.

ITEM 165 To Governor's Office of Economic Development - Economic Assistance Grants
From General Fund, One-Time 1,000,000

Schedule of Programs:

Economic Assistance Grants 1,000,000
The Legislature intends that $1,000,000 provided one-time from the General Fund by this item be used for economic assistance grants targeting conferences, summits, expos, and events that: 1. draw more than 10,000 participants; 2. have a significant regional and state-wide economic impact, and 3. support the tech industry, outdoor recreation, large fan-based expos and regional performing organizations that offer a wide variety of productions. The Legislature further intends for GOED to report to the Office of the Legislative Fiscal Analyst during the 2020 interim plans to efficiently allocate and administer such grants.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 166 To Department of Heritage and Arts - State History
From General Fund 115,000

Schedule of Programs:

Historic Preservation and Antiquities 115,000
To implement the provisions of Cultural Stewardship Amendments (House Bill 163, 2020 General Session).

INSURANCE DEPARTMENT

ITEM 167 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct., One-Time 2,500

Schedule of Programs:

Administration 2,500
To implement the provisions of *Insurance Amendments* (House Bill 37, 2020 General Session).

**ITEM 168**

To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct.  
7,200

From General Fund Restricted - Insurance Department Acct., One-Time  
12,000

Schedule of Programs:

- Administration 19,200

To implement the provisions of *Insulin Access Amendments* (House Bill 207, 2020 General Session).

**ITEM 169**

To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct.  
163,100

From General Fund Restricted - Technology Development  
10,000

From General Fund Restricted - Technology Development, One-Time  
200,000

Schedule of Programs:

- Administration 373,100

To implement the provisions of *Pharmacy Benefit Amendments* (House Bill 272, 2020 General Session).

**ITEM 170**

To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct., One-Time  
8,300

Schedule of Programs:

- Administration 8,300

To implement the provisions of *Insurance Modifications* (House Bill 349, 2020 General Session).

**ITEM 171**

To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct., One-Time  
20,100

Schedule of Programs:

- Administration 20,100

To implement the provisions of *Medical Billing Amendments* (Senate Bill 155, 2020 General Session).

**Utah State Tax Commission**

**ITEM 172**

To Utah State Tax Commission - Tax Administration

From General Fund  
(82,000)

From General Fund, One-Time  
(26,000)

Schedule of Programs:

- Administration Division (192,000)
- Auditing Division 192,000
- Tax Payer Services (108,000)
ITEM 173  To Utah State Tax Commission - Tax Administration  
From Dedicated Credits Revenue, One-Time  
Schedule of Programs:  
   Motor Vehicles  
   To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

SOCIAL SERVICES  
DEPARTMENT OF HEALTH  
ITEM 174  To Department of Health - Disease Control and Prevention  
From General Fund, One-Time  
Schedule of Programs:  
   Health Promotion  
   To implement the provisions of Hepatitis C Outreach Pilot Program (House Bill 220, 2020 General Session).

ITEM 175  To Department of Health - Disease Control and Prevention  
From General Fund  
Schedule of Programs:  
   Health Promotion  
   To implement the provisions of Fatality Review Amendments (House Bill 295, 2020 General Session).

ITEM 176  To Department of Health - Disease Control and Prevention  
From General Fund  
Schedule of Programs:  
   Health Promotion  
   To implement the provisions of Substance Use and Violence Prevention Reporting Amendments (House Bill 419, 2020 General Session).

ITEM 177  To Department of Health - Disease Control and Prevention  
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account  
Schedule of Programs:  
   Health Promotion  
   To implement the provisions of Electronic Cigarette and Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

ITEM 178  To Department of Health - Executive Director's Operations  
The Legislature intends that the Department of Health
H.B. 3

thought by May 1, 2021 to the Health and Human Services Interim Committee on the findings from the health care waste calculator and recommended steps that the State could take to reduce wasteful spending and ways to bring duplicative quality measurements into alignment.

ITEM 179 To Department of Health - Executive Director's Operations
From General Fund
From General Fund, One-Time
Schedule of Programs:
  Center for Health Data and Informatics
  To implement the provisions of Identifying Wasteful Health Care Spending (House Bill 195, 2020 General Session).

ITEM 180 To Department of Health - Executive Director's Operations
From General Fund
Schedule of Programs:
  Executive Director
  To implement the provisions of American Indian-alaska Native Related Amendments (Senate Bill 22, 2020 General Session).

ITEM 181 To Department of Health - Family Health and Preparedness
From General Fund, One-Time
From Federal Funds, One-Time
Schedule of Programs:
  Emergency Medical Services and Preparedness
  Primary Care
  The Legislature intends that the Department of Health coordinate any spending including federal funds on the state's response to coronavirus with the Department of Administrative Services.

ITEM 182 To Department of Health - Family Health and Preparedness
From General Fund Restricted - Adult Autism Treatment Account
Schedule of Programs:
  Children with Special Health Care Needs
  To implement the provisions of Adult Autism Treatment Program (House Bill 86, 2020 General Session).

ITEM 183 To Department of Health - Family Health and Preparedness
From General Fund
From Federal Funds                       14,500
Schedule of Programs:
Maternal and Child Health                       32,500
To implement the provisions of Newborn Safe Haven Amendments (House Bill 97, 2020 General Session).
ITEM 184 To Department of Health - Family Health and Preparedness
From General Fund, One-Time                       41,700
Schedule of Programs:
Children with Special Health Care Needs                      41,700
To implement the provisions of Alcohol Education Amendments (House Bill 208, 2020 General Session).
ITEM 185 To Department of Health - Family Health and Preparedness
From General Fund                       8,500
Schedule of Programs:
Maternal and Child Health                       8,500
To implement the provisions of Fetal Exposure Reporting and Treatment Amendments (House Bill 244, 2020 General Session).
ITEM 186 To Department of Health - Family Health and Preparedness
From General Fund, One-Time                       1,400
Schedule of Programs:
Health Facility Licensing and Certification                       1,400
To implement the provisions of Delegation of Health Care Services Amendments (House Bill 274, 2020 General Session).
ITEM 187 To Department of Health - Family Health and Preparedness
From General Fund                       19,100
From Dedicated Credits Revenue                       7,500
Schedule of Programs:
Maternal and Child Health                       26,600
To implement the provisions of Abortion Revisions (House Bill 364, 2020 General Session).
ITEM 188 To Department of Health - Family Health and Preparedness
From Dedicated Credits Revenue, One-Time                       8,800
Schedule of Programs:
Health Facility Licensing and Certification                       8,800
To implement the provisions of Birthing Facility Licensure Amendments (House Bill 428, 2020 General Session).
ITEM 189  To Department of Health - Family Health and Preparedness  
From Dedicated Credits Revenue  
Schedule of Programs:  
Health Facility Licensing and Certification  
To implement the provisions of Disposition of Fetal Remains (Senate Bill 67, 2020 General Session).

ITEM 190  To Department of Health - Medicaid and Health Financing  
From General Fund, One-Time  
From Federal Funds, One-Time  
From Expendable Receipts, One-Time  
From Medicaid Expansion Fund, One-Time  
From Nursing Care Facilities Provider Assessment Fund, One-Time  
From Revenue Transfers, One-Time  
Schedule of Programs:  
Financial Services  
Medicaid Operations  
To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 191  To Department of Health - Medicaid and Health Financing  
From General Fund, One-Time  
From Federal Funds, One-Time  
From Medicaid Expansion Fund, One-Time  
Schedule of Programs:  
Director's Office  
To implement the provisions of Substance Use and Health Care Amendments (House Bill 38, 2020 General Session).

ITEM 192  To Department of Health - Medicaid and Health Financing  
From General Fund  
From General Fund, One-Time  
From Federal Funds  
From Federal Funds, One-Time  
Schedule of Programs:  
Director's Office  
To implement the provisions of Insurance Coverage Modifications (House Bill 214, 2020 General Session).

ITEM 193  To Department of Health - Medicaid and Health Financing  
From General Fund  

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding Source</th>
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<td>1553</td>
<td>From Federal Funds</td>
<td>152,200</td>
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<td>1554</td>
<td>From Federal Funds, One-Time</td>
<td>(12,200)</td>
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<td>1555</td>
<td>From Expendable Receipts</td>
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<td>From Expendable Receipts, One-Time</td>
<td>(86,200)</td>
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<td>1557</td>
<td>From Medicaid Expansion Fund</td>
<td>31,200</td>
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<td>1558</td>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>(4,700)</td>
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<td>1559</td>
<td>Schedule of Programs:</td>
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<td>1560</td>
<td>Contracts</td>
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<td>1561</td>
<td>Coverage and Reimbursement Policy</td>
<td>37,300</td>
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<td>1562</td>
<td>Eligibility Policy</td>
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<td>1563</td>
<td>Financial Services</td>
<td>83,000</td>
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<td>1564</td>
<td>To implement the provisions of <em>Mental Health Amendments</em> (House Bill 219, 2020 General Session).</td>
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<td>1566</td>
<td><strong>ITEM 194</strong></td>
<td>To Department of Health - Medicaid and Health Financing</td>
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<td>1567</td>
<td>From General Fund, One-Time</td>
<td>1,800</td>
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<td>1568</td>
<td>From Federal Funds, One-Time</td>
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<td>Schedule of Programs:</td>
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<td>1570</td>
<td>Director's Office</td>
<td>3,600</td>
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<td>1571</td>
<td>To implement the provisions of <em>Disability Act Compliance Amendments</em> (House Bill 378, 2020 General Session).</td>
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<td>1573</td>
<td><strong>ITEM 195</strong></td>
<td>To Department of Health - Medicaid and Health Financing</td>
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<td>1574</td>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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<tr>
<td>1577</td>
<td>Authorization and Community Based Services</td>
<td>116,400</td>
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<td>1578</td>
<td>To implement the provisions of <em>Limited Support Services Waiver Amendments</em> (Senate Bill 44, 2020 General Session).</td>
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<td>1580</td>
<td><strong>ITEM 196</strong></td>
<td>To Department of Health - Medicaid Services</td>
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<td>1581</td>
<td>From General Fund</td>
<td>2,405,000</td>
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<td>Accountable Care Organizations</td>
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<td>Home and Community Based Waivers</td>
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<td>To Department of Health - Medicaid Services</td>
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<td>From General Fund, One-Time</td>
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<td>From Federal Funds</td>
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<td>Item 198</td>
<td>To Department of Health - Medicaid Services</td>
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<td>Medicaid Expansion 409,200</td>
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<td>Mental Health and Substance Abuse 1,001,700</td>
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<td>Provider Reimbursement Information System for Medicaid 250,000</td>
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<td></td>
<td>To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).</td>
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<tr>
<td>Item 199</td>
<td>To Department of Health - Medicaid Services</td>
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<td>Medicaid Expansion 2,200,000</td>
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<td>Mental Health and Substance Abuse 7,180,000</td>
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<td>Provider Reimbursement Information System for Medicaid 250,000</td>
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<td></td>
<td>To implement the provisions of Mental Health Amendments (House Bill 219, 2020 General Session).</td>
</tr>
<tr>
<td>Item 200</td>
<td>To Department of Health - Medicaid Services</td>
<td></td>
<td>Other Services 370,000</td>
</tr>
</tbody>
</table>
To implement the provisions of *Health and Human Services Amendments* (House Bill 436, 2020 General Session).

**ITEM 201** To Department of Health - Medicaid Services

- From General Fund: $80,700
- From Federal Funds: $169,100
- From Federal Funds, One-Time: $207,100

**Schedule of Programs:**
- Other Services: $156,900
- Provider Reimbursement Information System for Medicaid: $300,000

To implement the provisions of *Limited Support Services Waiver Amendments* (Senate Bill 44, 2020 General Session).

**DEPARTMENT OF HUMAN SERVICES**

**ITEM 202** To Department of Human Services - Division of Child and Family Services

- From General Fund: $5,600
- From Federal Funds: $700

**Schedule of Programs:**
- Out-of-Home Care: $1,000
- Selected Programs: $5,300

To implement the provisions of *Abuse, Neglect, and Dependency Proceedings Amendments* (House Bill 33, 2020 General Session).

**ITEM 203** To Department of Human Services - Division of Child and Family Services

- From General Fund, One-Time: $1,000
- From Gen. Fund Rest. - Victims of Domestic Violence Services Acct: $(31,000)
- From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time: $(200)

**Schedule of Programs:**
- Domestic Violence: $(30,000)

To implement the provisions of *Amendments Related to Surcharge Fees* (House Bill 485, 2020 General Session).

**ITEM 204** To Department of Human Services - Division of Child and Family Services

- From General Fund: $2,200
- From Federal Funds: $1,400
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Schedule of Programs:

Facility-Based Services                       10,100

Service Delivery                       (6,500)

To implement the provisions of Child Welfare Amendments (Senate Bill 65, 2020 General Session).

ITEM 205 To Department of Human Services - Division of Child and Family Services

From Federal Funds                       300,000
From Revenue Transfers                       (300,000)

To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

ITEM 206 To Department of Human Services - Executive Director Operations

From General Fund, One-Time                       10,300
From Federal Funds, One-Time                       1,500
From Revenue Transfers, One-Time                       800

Schedule of Programs:

Legal Affairs                       12,600

To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 207 To Department of Human Services - Executive Director Operations

From General Fund                       37,800
From Federal Funds                       5,500
From Revenue Transfers                       2,900

Schedule of Programs:

Legal Affairs                       46,200

To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).

ITEM 208 To Department of Human Services - Executive Director Operations

From General Fund                       (4,000)

Schedule of Programs:

Office of Licensing                       (4,000)

To implement the provisions of Child Placement Background Check Limits (House Bill 137, 2020 General Session).

ITEM 209 To Department of Human Services - Executive Director Operations

From General Fund, One-Time                       4,300
From Federal Funds, One-Time                       600
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1700 From Revenue Transfers, One-Time 300
1701 Schedule of Programs:
1702 Legal Affairs 5,200
1703 To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).
1704 ITEM 210 To Department of Human Services - Executive Director Operations
1705 From General Fund 8,000
1706 Schedule of Programs:
1707 Office of Licensing 8,000
1708 To implement the provisions of Health and Human Services Amendments (House Bill 436, 2020 General Session).
1709 ITEM 211 To Department of Human Services - Division of Services for People with Disabilities
1710 From General Fund 260,000
1711 From Revenue Transfers 544,800
1712 Schedule of Programs:
1713 Community Supports Waiver 773,800
1714 Utah State Developmental Center 31,000
1715 ITEM 212 To Department of Human Services - Division of Services for People with Disabilities
1716 From General Fund, One-Time 12,000
1717 Schedule of Programs:
1718 Administration - DSPD 12,000
1719 To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).
1720 ITEM 213 To Department of Human Services - Division of Services for People with Disabilities
1721 From General Fund 258,200
1722 From General Fund, One-Time (33,600)
1723 From Revenue Transfers 413,800
1724 From Revenue Transfers, One-Time (70,400)
1725 Schedule of Programs:
1726 Service Delivery 232,200
1727 Limited Supports Waiver 335,800
1728 To implement the provisions of Limited Support Services Waiver Amendments (Senate Bill 44, 2020 General Session).
1729 ITEM 214 To Department of Human Services - Division of Substance Abuse
1730 -47-
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and Mental Health

From General Fund                       (25,000)
From General Fund, One-Time                       100,000
Schedule of Programs:
    Community Mental Health Services                       75,000

ITEM 215  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund                       1,350,000
Schedule of Programs:
    Community Mental Health Services                       1,350,000
    To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).

ITEM 216  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time                       500
From Dedicated Credits Revenue, One-Time                       100
Schedule of Programs:
    Residential Mental Health Services                       600
    To implement the provisions of Mental Health Amendments (House Bill 219, 2020 General Session).

ITEM 217  To Department of Human Services - Division of Substance Abuse and Mental Health

From Federal Funds                       306,000
Schedule of Programs:
    State Substance Abuse Services                       306,000
    To implement the provisions of Fetal Exposure Reporting and Treatment Amendments (House Bill 244, 2020 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 218  To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time                       175,000
From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct                       1,500,000
Schedule of Programs:
    Community Development                       175,000
    Homeless Committee                       1,500,000
    The Legislature intends that $1,500,000 appropriated from
the Homeless to Housing Reform Restricted Account in this item be granted to one or more homeless shelters that began operations on or after January 1, 2019 for operational costs; a homeless shelter receiving a grant shall provide matching funds equal to the grant amount, in accordance with 35A-8-604(8)(a).

The Legislature further intends that for entities to qualify for matching funds for this funding amount for $1,500,000, that entity funds also increase operational resource funding as opposed to bonding, in-kind, or other indirectly related resources.

ITEM 219 To Department of Workforce Services - Operations and Policy

From General Fund Restricted - School Readiness Account 3,000,000

Schedule of Programs:

Workforce Development 3,000,000

ITEM 220 To Department of Workforce Services - Operations and Policy

From General Fund 2,900
From General Fund, One-Time 33,600
From Revenue Transfers 8,700
From Revenue Transfers, One-Time 302,400

Schedule of Programs:

Eligibility Services 11,600
Information Technology 336,000

To implement the provisions of Limited Support Services Waiver Amendments (Senate Bill 44, 2020 General Session).

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 221 To University of Utah - Education and General

From General Fund (4,185,200)
From General Fund, One-Time (24,500,000)
From Education Fund 5,000,000
From Education Fund, One-Time 25,300,000

Schedule of Programs:

Education and General 1,614,800

The Legislature intends that $300,000 one-time provided by this item be used by the University of Utah Center for Medical Innovation for a multi-dimensional educational experience showcasing Utah's world-class life sciences programs and
Utah's dynamic biotech industries. It further intends that this be done in collaboration with the University of Utah and other Utah educational institutions and may be showcased at museums around the world. The appropriation must be combined with matching funds raised through private donations.

ITEM 222 To University of Utah - Education and General
From General Fund 100,000
Schedule of Programs:
   Education and General 100,000
       To implement the provisions of Mental Health Services Amendments (Senate Bill 89, 2020 General Session).

ITEM 223 To University of Utah - School of Medicine
From Education Fund (1,500,000)
Schedule of Programs:
   School of Medicine (1,500,000)

ITEM 224 To University of Utah - SafeUT Crisis Text and Tip
From Education Fund, One-Time 250,000
Schedule of Programs:
   SafeUT Operations 250,000

Utah State University

ITEM 225 To Utah State University - Education and General
From General Fund 600,000
From General Fund, One-Time (3,000,000)
From Education Fund 250,000
Schedule of Programs:
   Education and General (2,150,000)

ITEM 226 To Utah State University - Blanding Campus
From Education Fund 200,000
Schedule of Programs:
   Blanding Campus 200,000

Southern Utah University

ITEM 227 To Southern Utah University - Shakespeare Festival
From Education Fund, One-Time 300,000
Schedule of Programs:
   Shakespeare Festival 300,000

Utah Valley University
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1848 ITEM 228 To Utah Valley University - Education and General
1849 From General Fund 107,900
1850 From Education Fund (107,900)

1851 SNOW COLLEGE

1852 ITEM 229 To Snow College - Career and Technical Education
1853 From Education Fund 600,000
1854 Schedule of Programs:
1855 Career and Technical Education 600,000

1856 DIXIE STATE UNIVERSITY

1857 ITEM 230 To Dixie State University - Education and General
1858 From Education Fund 1,500,000
1859 Schedule of Programs:
1860 Education and General 1,500,000

1861 The Legislature intends that $1,500,000 ongoing, from the
1862 Education Fund in the Dixie State University - Education and
1863 General Line Item be used for development of programs that
1864 will eventually be wholly operated by Dixie State University.
1865 The Legislature further intends that Dixie State University
1866 annually approve a proposed program budget prior to disbursal
1867 of any of these funds for program development by the
1868 University of Utah.

1869 SALT LAKE COMMUNITY COLLEGE

1870 ITEM 231 To Salt Lake Community College - School of Applied Technology
1871 From Education Fund 200,000
1872 Schedule of Programs:
1873 School of Applied Technology 200,000

1874 STATE BOARD OF REGENTS

1875 ITEM 232 To State Board of Regents - Administration
1876 The Legislature intends that all funds allocated in FY 2021
1877 in the performance funding program be distributed to
1878 institutions using the Board of Regents performance funding
1879 allocation formula as defined in 53B-7-706 and that the funds
1880 may be used by the institutions to support institutional
1881 priorities. Any funds not earned by institutions may be utilized
1882 by the State Board of Regents on a one-time basis in FY 2021
1883 for cyber security needs within the system as determined by the
1884 Regents. These ongoing funds will be available for
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performance funding allocation in the FY 2022 budget cycle.

ITEM 233 To State Board of Regents - Administration

From General Fund 100,000

Schedule of Programs:

Administration 100,000

To implement the provisions of Emerging Technology Talent Initiative (Senate Bill 96, 2020 General Session).

ITEM 234 To State Board of Regents - Administration

From Education Fund 74,700

Schedule of Programs:

Administration 74,700

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 235 To State Board of Regents - Student Assistance

From Education Fund 200,000

Schedule of Programs:

T.H. Bell Teaching Incentive Loans Program 200,000

ITEM 236 To State Board of Regents - Technology

From Education Fund (74,700)

Schedule of Programs:

Higher Education Technology Initiative (74,700)

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 237 To Department of Agriculture and Food - Administration

From Dedicated Credits Revenue 15,000

Schedule of Programs:

Chemistry Laboratory 15,000

To implement the provisions of Raw Milk Products Amendments (House Bill 134, 2020 General Session).

ITEM 238 To Department of Agriculture and Food - Animal Health

From General Fund (700)

From General Fund, One-Time 800

Schedule of Programs:

Meat Inspection 100

To implement the provisions of Poultry Amendments.
ITEM 239 To Department of Agriculture and Food - Plant Industry
1924 From Dedicated Credits Revenue (824,700)
1925 From Beginning Nonlapsing Balances (400,000)
1926 Schedule of Programs:
1927 Plant Industry (1,224,700)

ITEM 240 To Department of Agriculture and Food - Regulatory Services
1929 From General Fund, One-Time 1,500
1930 Schedule of Programs:
1931 Regulatory Services 1,500
1932 To implement the provisions of *Occupational Licensing Amendments* (House Bill 290, 2020 General Session).

ITEM 241 To Department of Agriculture and Food - Medical Cannabis
1935 From Qualified Production Enterprise Fund 768,000
1936 From Qualified Production Enterprise Fund, One-Time 182,000
1937 Schedule of Programs:
1938 Medical Cannabis 950,000

ITEM 242 To Department of Agriculture and Food - Industrial Hemp
1940 From Dedicated Credits Revenue 824,700
1941 From Beginning Nonlapsing Balances 400,000
1942 Schedule of Programs:
1943 Industrial Hemp 1,224,700

ITEM 243 To Department of Agriculture and Food - Industrial Hemp
1945 From Dedicated Credits Revenue 84,400
1946 From Dedicated Credits Revenue, One-Time 30,000
1947 Schedule of Programs:
1948 Industrial Hemp 114,400
1949 To implement the provisions of *Industrial Hemp Program Amendments* (House Bill 18, 2020 General Session).

DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 244 To Department of Environmental Quality - Water Quality
1953 From General Fund, One-Time 200,000
1954 Schedule of Programs:
1955 Water Quality 200,000

GOVERNOR'S OFFICE
ITEM 245 To Governor's Office - Office of Energy Development
1958 From General Fund, One-Time 2,000,000

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Schedule of Programs:

Office of Energy Development 2,000,000

The Legislature intends that the Governor's Office of Energy Development is authorized to charge an application fee for the Well Recompletion Workover Tax Credit certificate in the amount of $10 per application.

DEPARTMENT OF NATURAL RESOURCES

ITEM 246 To Department of Natural Resources - DNR Pass Through

From General Fund, One-Time (2,000,000)

Schedule of Programs:

DNR Pass Through (2,000,000)

ITEM 247 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund, One-Time 190,000

Schedule of Programs:

Project Management 190,000

The Legislature intends that the $190,000 one-time provided by this item be used for the planning and development of the Wakara Way Park under the direction of the Utah Lake Commission.

ITEM 248 To Department of Natural Resources - Oil, Gas and Mining

From Gen. Fund Rest. - Oil & Gas Conservation Account 115,600

Schedule of Programs:

Board 115,600

To implement the provisions of Oil and Gas Modifications (Senate Bill 148, 2020 General Session).

ITEM 249 To Department of Natural Resources - Water Resources

From General Fund Restricted - Agricultural Water Optimization Restricted Account 2,800

Schedule of Programs:

Funding Projects and Research 2,800

To implement the provisions of Agricultural Water Optimization Task Force Amendments (House Bill 39, 2020 General Session).

ITEM 250 To Department of Natural Resources - Water Resources

From Water Resources Conservation and Development Fund 133,800

Schedule of Programs:
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<tr>
<th>Year</th>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1996</td>
<td>Planning</td>
<td>To implement the provisions of Watershed Councils (House Bill 166, 2020 General Session).</td>
<td>133,800</td>
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<td>1999</td>
<td>ITEM 251</td>
<td>To Department of Natural Resources - Water Resources</td>
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<td>2000</td>
<td>From Dedicated Credits Revenue</td>
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<td>2001</td>
<td>From Water Resources Conservation and Development Fund</td>
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<td>2003</td>
<td>Planning</td>
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<td>2004</td>
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<td>To implement the provisions of Water Banking Amendments (Senate Bill 26, 2020 General Session).</td>
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<td>2005</td>
<td>ITEM 252</td>
<td>To Department of Natural Resources - Wildlife Resources</td>
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<td>2007</td>
<td>From General Fund</td>
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<td>2008</td>
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<td>2009</td>
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<td>2010</td>
<td>Administrative Services</td>
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<td>2011</td>
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<td>To implement the provisions of Fishing and Hunting Restrictions for Nonpayment of Child Support (House Bill 197, 2020 General Session).</td>
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<td>2014</td>
<td>ITEM 253</td>
<td>To Department of Natural Resources - Wildlife Resources</td>
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<td>2015</td>
<td>From New Account Created By Bill (FN Only)</td>
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<td>2017</td>
<td>Aquatic Section</td>
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<td>1,006,000</td>
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<td>2018</td>
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<td>To implement the provisions of Boat Fees Amendments (House Bill 255, 2020 General Session).</td>
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<td>2020</td>
<td>SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION</td>
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<td>2021</td>
<td>ITEM 254</td>
<td>To School and Institutional Trust Lands Administration</td>
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<td>2022</td>
<td>From Land Grant Management Fund</td>
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<tr>
<td>2023</td>
<td>From Trust and Agency Funds</td>
<td></td>
<td>(1,100)</td>
</tr>
<tr>
<td>2024</td>
<td>PUBLIC EDUCATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2025</td>
<td>STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2026</td>
<td>ITEM 255</td>
<td>To State Board of Education - Minimum School Program - Basic School Program</td>
<td></td>
</tr>
<tr>
<td>2028</td>
<td>From Education Fund</td>
<td></td>
<td>7,000,000</td>
</tr>
<tr>
<td>2029</td>
<td>From Uniform School Fund</td>
<td></td>
<td>(7,000,000)</td>
</tr>
<tr>
<td>2030</td>
<td>ITEM 256</td>
<td>To State Board of Education - Minimum School Program - Related to Basic School Programs</td>
<td></td>
</tr>
<tr>
<td>2032</td>
<td>From Education Fund, One-Time</td>
<td></td>
<td>30,000,000</td>
</tr>
</tbody>
</table>
The Legislature intends that local education agencies (LEAs) expend one-time funding received through the Flexible Allocation - WPU Distribution Program to meet school level priorities, first to address one-time student and school safety priorities and second to meet other one-time school level priorities. The Legislature further intends that LEAs report expenditures to the State Board of Education and the State Board of Education report to the Public Education Appropriations Subcommittee on these expenditures by February 1, 2021.

The Legislature intends that the State Board of Education use $800,000 one-time appropriated to Concurrent Enrollment to support the Concurrent Enrollment Certificate Pilot for two years beginning in the 2021 academic year as provided in House Bill 336, Concurrent Enrollment Certificate Pilot Program from the 2020 General Session.

ITEM 257 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund

Schedule of Programs:

Effective Teachers in High Poverty Schools Incentive Program

To implement the provisions of Effective Teachers in High Poverty Schools Incentive Program Amendments (House Bill 107, 2020 General Session).

ITEM 258 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund, One-Time

Schedule of Programs:

Concurrent Enrollment

To implement the provisions of Concurrent Enrollment Certificate Pilot Program (House Bill 336, 2020 General Session).
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>259</td>
<td>Concurrent Enrollment</td>
<td>$979,400</td>
</tr>
<tr>
<td>260</td>
<td>Voted Local Levy Program</td>
<td>$33,690,000</td>
</tr>
<tr>
<td>261</td>
<td>Voted Local Levy Program</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>262</td>
<td>Child Nutrition</td>
<td>($400)</td>
</tr>
<tr>
<td>263</td>
<td>Fine Arts Outreach</td>
<td>$200,000</td>
</tr>
<tr>
<td>264</td>
<td>Initiative Programs</td>
<td>($2,700,000)</td>
</tr>
</tbody>
</table>

The Legislature intends that the State Board of Education use $200,000 appropriated to Professional Outreach Programs in the Schools (POPS) to increase participation of schools and students through a symphony in the schools outreach program.
Schedule of Programs:

Contracts and Grants 1,200,000
Kindergarten Supplement Enrichment Program (3,000,000)

Under Item 8 in S.B. 2, Public Education Budget Amendments, the Legislature intends that the State Board of Education use $500,000 one-time appropriated in FY 2021 to contract with a provider to offer an online course that meets the states financial literacy standards.

Under Item 8 in S.B. 2, Public Education Budget Amendments, 2020 General Session, the Legislature intends that the State Board of Education report on or before September 30, 2020, to the Public Education Appropriations Subcommittee on the following performance measures for the Intergenerational Poverty Interventions Grant Program:

Improvement in the following areas for regularly participating afterschool students, as measured by appropriate assessment: reading proficiency rates (target = 8 points); math proficiency rates (target = 7 points); and science proficiency rates (target = 4 points).

Under Item 8 in S.B. 2, Public Education Budget Amendments, 2020 General Session, the Legislature intends that the State Board of Education report on or before September 30, 2020, to the Public Education Appropriations Subcommittee on the following performance measures for the Partnerships for Student Success Grant Program:

Percentage of grade 3 students at Partnerships for Student Success schools who met reading benchmark at year end (target = 55%); percentage of grade 8 students at Partnerships for Student Success schools proficient in mathematics (target = 24%); and high school graduation rate for students at Partnerships for Student Success schools (target = 86%).

ITEM 265 To State Board of Education - Initiative Programs

From Education Fund 1,700,000

Schedule of Programs:

Education Technology Management System 1,700,000

To implement the provisions of *Interactive Reading Software Amendments* (House Bill 360, 2020 General Session).
ITEM 266 To State Board of Education - State Administrative Office
From Education Fund
Schedule of Programs:
   Student Support Services
To implement the provisions of School Mental Health Funding Amendments (House Bill 323, 2020 General Session).

ITEM 267 To State Board of Education - State Administrative Office
From Education Fund
From Education Fund, One-Time
Schedule of Programs:
   Teaching and Learning
To implement the provisions of Civics Education Amendments (House Bill 334, 2020 General Session).

ITEM 268 To State Board of Education - State Administrative Office
From General Fund Restricted - Substance Abuse Prevention
From General Fund Restricted - Substance Abuse Prevention, One-Time
Schedule of Programs:
   Student Support Services
To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

ITEM 269 To State Board of Education - General System Support
From General Fund
From General Fund, One-Time
From Education Fund
From Education Fund, One-Time
From Federal Funds
From Federal Funds, One-Time
From Dedicated Credits Revenue
From Expendable Receipts, One-Time
From General Fund Restricted - Mineral Lease
From General Fund Restricted - Mineral Lease, One-Time

ITEM 270 To State Board of Education - State Charter School Board
From Education Fund
Schedule of Programs:
   State Charter School Board
To implement the provisions of Charter School Operations and School Accounting Amendments (House Bill 242, 2020...
H.B. 3

General Session).

RETIRED AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 271 To Career Service Review Office

From General Fund 3,000

Schedule of Programs:

Career Service Review Office 3,000

To implement the provisions of *Abusive Conduct Reporting Amendments* (House Bill 12, 2020 General Session).

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 272 To Capitol Preservation Board

From General Fund (14,000,000)

Schedule of Programs:

Capitol Preservation Board (14,000,000)

LEGISLATURE

ITEM 273 To Legislature - Senate

From General Fund 1,600

Schedule of Programs:

Administration 1,600

To implement the provisions of *Labor Commission Amendments* (House Bill 15, 2020 General Session).

ITEM 274 To Legislature - Senate

From General Fund, One-Time 9,600

Schedule of Programs:

Administration 9,600

To implement the provisions of *Outdoor Adventure Commission Amendments* (House Bill 283, 2020 General Session).

ITEM 275 To Legislature - Senate

From General Fund 3,200

Schedule of Programs:

Administration 3,200

To implement the provisions of *Fatality Review Amendments* (House Bill 295, 2020 General Session).

ITEM 276 To Legislature - Senate

From General Fund 2,800

-60-
ITEM 277 To Legislature - Senate

From General Fund

Schedule of Programs:

Administration


ITEM 278 To Legislature - Senate

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Native American Legislative Liaison Committee Amendments (Senate Bill 13, 2020 General Session).

ITEM 279 To Legislature - Senate

From General Fund, One-Time

Schedule of Programs:

Administration

To implement the provisions of Emerging Technology Talent Initiative (Senate Bill 96, 2020 General Session).

ITEM 280 To Legislature - Senate

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 281 To Legislature - House of Representatives

From General Fund

Schedule of Programs:

Administration

To implement the provisions of Labor Commission Amendments (House Bill 15, 2020 General Session).
| ITEM 282 | To Legislature - House of Representatives | From General Fund, One-Time | 9,600 |
|ITEM 283 | To Legislature - House of Representatives | From General Fund | 3,200 |
|ITEM 284 | To Legislature - House of Representatives | From General Fund | 2,800 |
|ITEM 285 | To Legislature - House of Representatives | From General Fund | 1,600 |
|ITEM 286 | To Legislature - House of Representatives | From General Fund | 800 |
|ITEM 287 | To Legislature - House of Representatives | From General Fund, One-Time | 4,000 |
Enrolled Copy

To implement the provisions of *Higher Education Amendments* (Senate Bill 111, 2020 General Session).

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Legislature - House of Representatives</th>
<th>From General Fund</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>288</td>
<td></td>
<td>18,000</td>
<td>Administration 18,000</td>
</tr>
</tbody>
</table>
|      |                                          |                   | To implement the provisions of *Joint Resolution Authorizing Pay of In-session Employees* (Senate Joint Resolution 7, 2020 General Session).

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Legislature - Office of Legislative Research and General Counsel</th>
<th>From General Fund, One-Time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>289</td>
<td></td>
<td>383,500</td>
<td>Administration 383,500</td>
</tr>
</tbody>
</table>
|      |                                                                    |                             | To implement the provisions of *Outdoor Adventure Commission Amendments* (House Bill 283, 2020 General Session).

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Legislature - Office of Legislative Research and General Counsel</th>
<th>From General Fund</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>290</td>
<td></td>
<td>4,200</td>
<td>Administration 4,200</td>
</tr>
</tbody>
</table>
|      |                                                                    |                   | To implement the provisions of *Digital Wellness, Citizenship, and Safe Technology Commission* (House Bill 372, 2020 General Session).

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Legislature - Office of Legislative Research and General Counsel</th>
<th>From General Fund, One-Time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>291</td>
<td></td>
<td>30,000</td>
<td>Administration 30,000</td>
</tr>
</tbody>
</table>
|      |                                                                    |                             | To implement the provisions of *Concurrent Resolution for an Economic Study of the Deployment of State Resources in Underperforming Communities* (House Concurrent Resolution 27, 2020 General Session).

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Legislature - Office of Legislative Research and General Counsel</th>
<th>From General Fund, One-Time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>292</td>
<td></td>
<td>1,200</td>
<td>Administration 1,200</td>
</tr>
</tbody>
</table>
ITEM 293 To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time

Schedule of Programs:

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 294 To Legislature - Legislative Services Digital Wellness Commission

From General Fund

Schedule of Programs:

To implement the provisions of Redistricting Amendments (Senate Bill 200, 2020 General Session).

ITEM 295 To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time

Schedule of Programs:

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

ITEM 296 To Attorney General - Crime and Violence Prevention Fund

From Dedicated Credits Revenue

Schedule of Programs:

To implement the provisions of Attorney General Fund Amendments (House Bill 373, 2020 General Session).

ITEM 297 To Governors Office - Pretrial Release Programs Special Revenue Fund
Enrolled Copy

From Dedicated Credits Revenue
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
Pretrial Release Programs Special Revenue Fund
To implement the provisions of Bail and Pretrial Release Amendments (House Bill 206, 2020 General Session).

From Dedicated Credits Revenue, One-Time

Schedule of Programs:
Rampage Violence Prevention Study Fund
To implement the provisions of Rampage Violence Prevention Study (House Bill 340, 2020 General Session).

To Governors Office - Rampage Violence Prevention Study Fund
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
Rampage Violence Prevention Study Fund
To implement the provisions of Rampage Violence Prevention Study (House Bill 340, 2020 General Session).

To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
From Outdoor Recreation Infrastructure Account
Schedule of Programs:
Outdoor Recreation Infrastructure Account

To Department of Heritage and Arts - Heritage and Arts Foundation Fund
From Dedicated Credits Revenue
Schedule of Programs:
Heritage and Arts Foundation Fund
To implement the provisions of Heritage and Arts Foundation Amendments (House Bill 302, 2020 General Session).

To Public Service Commission - Universal Public Telecom Service
From Dedicated Credits Revenue
From Beginning Fund Balance
From Closing Fund Balance
Schedule of Programs:
Universal Public Telecommunications Service Support

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
ITEM 302 To Department of Environmental Quality - Waste Tire Recycling Fund

From Waste Tire Recycling Fund

Schedule of Programs:

Waste Tire Recycling Fund

To implement the provisions of Waste Tire Recycling Act Amendments (House Bill 27, 2020 General Session).

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 303 To Attorney General - ISF - Attorney General

From General Fund

Schedule of Programs:

ISF - Attorney General

ITEM 304 To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue, One-Time

Schedule of Programs:

ISF - Attorney General

To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 305 To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue

Schedule of Programs:

ISF - Attorney General

To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).

ITEM 306 To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue, One-Time

Schedule of Programs:

ISF - Attorney General

To implement the provisions of Rampage Violence Prevention Study (House Bill 340, 2020 General Session).
ITEM 307  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time 5,200
Schedule of Programs:
  ISF - Attorney General 5,200
  To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).

ITEM 308  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue 115,600
Schedule of Programs:
  ISF - Attorney General 115,600
  To implement the provisions of Oil and Gas Modifications (Senate Bill 148, 2020 General Session).

ITEM 309  To Utah Department of Corrections - Utah Correctional Industries
Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Sale of Goods and Materials - Cost plus profit; Sale of Services - Cost plus profit.

ITEM 310  To Transportation - State Infrastructure Bank Fund
The Legislature intends that the Department of Transportation not use $10 million of the authorized $24 million in bond proceeds to issue a State Infrastructure Bank loan for the purpose authorized in Section 63B-27-101(3)(a).

ITEM 311  To Department of Health - Qualified Patient Enterprise Fund
From Dedicated Credits Revenue (138,000)
From Dedicated Credits Revenue, One-Time 186,000
Schedule of Programs:
  Qualified Patient Enterprise Fund 48,000
  To implement the provisions of Medical Cannabis Modifications (House Bill 425, 2020 General Session).

ITEM 312  To Department of Health - Qualified Patient Enterprise Fund
**ITEM 313** To Department of Agriculture and Food - Qualified Production Enterprise Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>2,500</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>800</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Qualified Production Enterprise Fund</td>
<td>3,300</td>
</tr>
</tbody>
</table>

To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).

**ITEM 314** To Department of Agriculture and Food - Qualified Production Enterprise Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>489,100</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Qualified Production Enterprise Fund</td>
<td>489,100</td>
</tr>
</tbody>
</table>

To implement the provisions of *Medical Cannabis Modifications* (House Bill 425, 2020 General Session).

**ITEM 315** To General Fund Restricted - Indigent Defense Resources Account

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(500,000)</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>(9,100)</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>9,100</td>
</tr>
</tbody>
</table>

To implement the provisions of *Amendments to Indigent Defense* (Senate Bill 139, 2020 General Session).

**ITEM 316** To Rail Transportation Restricted Account

The Legislature intends that the Department of...
Transportation use $1,525,000 from the Transit Transportation Investment Fund - Rail Transportation Restricted Account to partner with Brigham City on engineering, design, and environmental analysis of a grade separated rail crossing project on Forest Street to make safety improvements and address traffic delays associated with railroad operations.

ITEM 317 To Education Budget Reserve Account
From Education Fund, One-Time 14,462,000
Schedule of Programs:
   Education Budget Reserve Account 14,462,000

ITEM 318 To General Fund Budget Reserve Account
From General Fund, One-Time 11,747,200
Schedule of Programs:
   General Fund Budget Reserve Account 11,747,200

ITEM 319 To Electronic Cigarette Substance and Nicotine Product Tax Restricted Account
From Dedicated Credits Revenue 15,000,000
Schedule of Programs:
   Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 15,000,000
   To implement the provisions of Electronic Cigarette and Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 320 To Latino Community Support Restricted Account
From Dedicated Credits Revenue 12,500
Schedule of Programs:
   Latino Community Support Restricted Account 12,500
   To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

ITEM 321 To General Fund Restricted - Industrial Assistance Account
The Legislature intends that up to $2 million of the economic opportunities allocation under UCA 63N-3-103 be used to help fund a capital project or operations for a private nonprofit organization dedicated to the year-round discovery and development of independent artists and audiences.

SOCIAL SERVICES
H.B. 3

ITEM 322 To Medicaid Expansion Fund
2552 From Revenue Transfers (1,446,200)
2553 Schedule of Programs:
2554 Medicaid Expansion Fund (1,446,200)

ITEM 323 To General Fund Restricted - Medicaid Restricted Account
2556 From General Fund 56,630,200
2557 From General Fund, One-Time (56,630,200)

ITEM 324 To Adult Autism Treatment Account
2559 From General Fund 200,000
2560 From Dedicated Credits Revenue 500,000
2561 Schedule of Programs:
2562 Adult Autism Treatment Account 700,000
2563 To implement the provisions of Adult Autism Treatment Program (House Bill 86, 2020 General Session).

ITEM 325 To General Fund Restricted - Homeless to Housing Reform Account
2567 From General Fund 1,500,000
2568 Schedule of Programs:
2569 General Fund Restricted - Homeless to Housing Reform Restricted Account 1,500,000

ITEM 326 To General Fund Restricted - School Readiness Account
2572 From General Fund 3,000,000
2573 Schedule of Programs:
2574 General Fund Restricted - School Readiness Account 3,000,000

PUBLIC EDUCATION

ITEM 327 To Uniform School Fund Restricted - Growth in Student Population Account
2578 From Education Fund 75,000,000
2579 From Education Fund, One-Time (75,000,000)
2580 The Legislature intends that if the Uniform School Fund Restricted - Growth in Student Population Account is renamed to the Uniform School Fund Restricted - Public Education Economic Stabilization Restricted Account, the Division of Finance retain all balances within the account through the renaming process.

ITEM 328 To New Public Safety and Firefighter tier II Retirements Benefits
Restricted Account
From General Fund, One-Time 2,141,000
Schedule of Programs:
New Public Safety and Firefighter tier II Retirements Benefits Restricted Account 2,141,000
To implement the provisions of Concurrent Resolution Authorizing State Pick up of Public Safety and Firefighter Employee Retirement Contributions (House Concurrent Resolution 9, 2020 General Session).
Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.
EXECUTIVE OFFICES AND CRIMINAL JUSTICE
GOVERNORS OFFICE
ITEM 329 To Governors Office - Indigent Inmate Trust Fund
From Dedicated Credits Revenue 25,300
From Beginning Fund Balance 897,600
From Closing Fund Balance (834,900)
Schedule of Programs:
Indigent Inmate Trust Fund 88,000
To implement the provisions of Indigent Defense Amendments (Senate Bill 170, 2020 General Session).
Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.
INFRASTRUCTURE AND GENERAL GOVERNMENT
CAPITAL BUDGET
ITEM 330 To Capital Budget - Capital Development Fund
From General Fund, One-Time 34,500,000
From Education Fund, One-Time (23,500,000)
Schedule of Programs:
Capital Development Fund 11,000,000
Section 3. FY 2021 Appropriations Limit Formula.
The state appropriations limit for a given fiscal year, FY, shall be calculated by
\[
\text{AppropLimit}_{FY} = \text{PerCapitaBase}_{1985} \times \text{Pop}_{FY-2} \times \text{Infl}_{FY-2} + \text{SumAdjust}_{FY}, \quad \text{where:}
\]
\[
\text{Infl}_{Base} = \frac{\text{GNP Index}_{Vintage, 1988}}{\text{GNP Index}_{Vintage, 1999}} = \frac{(100.8 + 101.7 + 102.5 + 103.3)/4}{(121.9 + 123.3 + 124.5 + 125.9)/4} = 0.12375.\]
\[ Inflate_{FY-2} = \frac{\text{GNP Index}_{FY-2}}{\text{GNP Index}_{1985}} \times InflatedBase_i \]

\[ PerCapitaBase_{1985} = \frac{\text{Appropriations}_{1985} - Debt_{1985}}{Pop_{1985} \times InflatedBase_i}\]

\[ SumAdjust_{FY} = \sum_{i=1985}^{FY} \left( Adjust_i \times \left( \frac{Inflated_{FY-2}}{Inflated_{i-2}} \right) \times \left( \frac{Pop_{FY-2}}{Pop_{i-2}} \right) \right) \]

(e) as used in the state appropriations limit formula:

(i) \( i \) is a variable representing a given fiscal year;

(ii) \( Adjust_i \) is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) \( \text{Appropriations}_{1985} \) is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) \( Debt_{1985} \) is the amount the state paid in debt payments in fiscal year 1985;

(v) \( \text{GNP Index}_{FY-2} \) is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(vi) \( \text{GNP Index}_{\text{vintage},i} \) is the average of the quarterly values of the Gross National Product Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit Price Deflator from the vintage series published by the United States Department of Commerce on January 26, 1990;

(vii) \( Inflated_{i-2} \) is the change in the general price level of goods and services nationally from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross National Product Implicit Price Deflator series published by the United States Federal Reserve, adjusted to a 1989 basis;

(viii) \( PerCapitaBase_{1985} \) is the amount of real per capita state appropriations for fiscal year 1985; and

(ix) \( Pop_{i-2} \) is:

(A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as estimated by the United States Census Bureau by January 31 of each year; or
(B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount determined by the Governor's Office of Management and Budget, estimated by adjusting an available April 1 decennial census count or by adjusting a fiscal year population estimate available from the United States Census Bureau.

Section 4. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.