LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain public education programs;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides funds for the bills with fiscal impact passed in the 2020 General Session;
- provides budget increases and decreases for other purposes as described;
- provides a mathematical formula for the annual appropriations limit; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $24,663,100 in operating and capital budgets for fiscal year 2020, including:

- $5,324,000 from the General Fund;
- ($3,000,000) from the Uniform School Fund;
- $3,310,000 from the Education Fund; and
- $19,029,100 from various sources as detailed in this bill.

This bill appropriates $9,756,300 in expendable funds and accounts for fiscal year 2020. This bill appropriates ($4,403,300) in business-like activities for fiscal year 2020. This bill appropriates $11,353,100 in restricted fund and account transfers for fiscal year 2020, including:

- $723,100 from the General Fund; and
This bill appropriates $12,943,600 in transfers to unrestricted funds for fiscal year 2020. This bill appropriates $213,180,700 in operating and capital budgets for fiscal year 2021, including:

- ($13,403,600) from the General Fund;
- ($7,000,000) from the Uniform School Fund;
- $100,549,000 from the Education Fund; and
- $133,035,300 from various sources as detailed in this bill.

This bill appropriates $10,744,200 in expendable funds and accounts for fiscal year 2021. This bill appropriates ($458,800) in business-like activities for fiscal year 2021, including:

- ($1,209,800) from the General Fund; and
- $751,000 from various sources as detailed in this bill.

This bill appropriates $47,116,500 in restricted fund and account transfers for fiscal year 2021, including:

- $19,088,200 from the General Fund;
- $14,462,000 from the Education Fund; and
- $13,566,300 from various sources as detailed in this bill.

This bill appropriates $88,000 in fiduciary funds for fiscal year 2021.

This bill appropriates $11,000,000 in capital project funds for fiscal year 2021, including:

- $34,500,000 from the General Fund; and
- ($23,500,000) from the Education Fund.

Other Special Clauses:

   Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

Utah Code Sections Affected:

   ENACTS UNCODIFIED MATERIAL
ITEM 1  To Attorney General  
From General Fund, One-Time  
Schedule of Programs:  
Administration  

ITEM 2  To Attorney General  
From General Fund, One-Time  
Schedule of Programs:  
Administration  

To implement the provisions of *Prosecutor Data Collection Amendments* (House Bill 288, 2020 General Session).

**Utah Department of Corrections**

ITEM 3  To Utah Department of Corrections - Programs and Operations  
Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up $750,000 to the Department of Corrections provided for in S.B. 3, "Current Fiscal year Supplemental Appropriations", Item 7 for Community Case Management not lapse at the close of Fiscal Year 2020.  
The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund two additional Lieutenants in the Department's Division of Prison Operations Inmate Placement Program, the Legislature grants authority to purchase two vehicles with Department funds.  
The Legislature intends that the Department of Corrections, Division of Prison Operations, be able to purchase one vehicle with Department funds.

**Judicial Council/State Court Administrator**

ITEM 4  To Judicial Council/State Court Administrator - Administration  
From General Fund, One-Time  
Schedule of Programs:  
District Courts  

To implement the provisions of *Probate Notice Amendments* (House Bill 343, 2020 General Session).

**Governors Office**

ITEM 5  To Governors Office - Commission on Criminal and Juvenile Justice  
From General Fund, One-Time  

-3-
H.B. 3

Schedule of Programs:

CCJJ Commission 105,000

To implement the provisions of *Prosecutor Data Collection Amendments* (House Bill 288, 2020 General Session).

ITEM 6 To Governors Office - Indigent Defense Commission

From Expendable Receipts, One-Time 150,000

From Revenue Transfers, One-Time 150,000

Schedule of Programs:

Office of Indigent Defense Services 300,000

To implement the provisions of *Defense Contracts Amendments* (Senate Bill 175, 2020 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 7 To Department of Public Safety - Driver License

From Department of Public Safety Restricted Account, One-Time 48,100

Schedule of Programs:

Driver Records 48,100

To implement the provisions of *DUI Liability Amendments* (House Bill 139, 2020 General Session).

ITEM 8 To Department of Public Safety - Driver License

From Department of Public Safety Restricted Account, One-Time 9,900

Schedule of Programs:

Driver Services 9,900

To implement the provisions of *Driver License Record Amendments* (House Bill 183, 2020 General Session).

STATE TREASURER

ITEM 9 To State Treasurer

From Qualified Patient Enterprise Fund, One-Time 4,000

Schedule of Programs:

Treasury and Investment 4,000

To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 10 To Department of Administrative Services - Executive Director

The Legislature intends that the Department of Administrative Services submit to the Office of the Legislative Fiscal Analyst and the Governor's Office of Management and
Budget a monthly accounting of any transfer or expenditure of
the funds provided by 63J-1-206 (3) for the state's response to
the coronavirus.

ITEM 11  To Department of Administrative Services - Finance - Mandated

From General Fund, One-Time 19,000,000
From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time 4,000,000
From General Fund Restricted - Public Safety Support, One-Time 1,000,000

Schedule of Programs:

Emergency Disease Response 24,000,000

The Legislature intends that the Division of Finance
Mandated - Emergency Disease Response spend combined for
FY 2020 and FY 2021 no more than a total of $4.0 million
from the State Disaster Recovery Restricted Account and no
more than a total of $1.0 million from the Department of Public
Safety Restricted Account.

The Legislature intends that approximately $3.0 million of
the General Fund appropriated in this item be used specifically
to support seniors, through programs such as Meals on Wheels,
food boxes similar to the federal Commodity Supplemental
Food Program, in-home medical testing and care, Aging
Alternatives, and coronavirus intensive response.

Under Section 63J-1-603 of the Utah Code the Legislature
intends that up to $19,000,000 General Fund provided for
Public Health Emergency Response shall not lapse at the close
of Fiscal Year 2020. The funding is to be used for the state's
response to coronavirus.

ITEM 12  To Department of Administrative Services - Finance Administration

From Qualified Patient Enterprise Fund, One-Time 3,000

Schedule of Programs:

Payables/Disbursing 3,000

To implement the provisions of Medical Cannabis
Amendments (Senate Bill 121, 2020 General Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 13  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time
Schedule of Programs:
  Occupational and Professional Licensing
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 14 To Governor's Office of Economic Development - Utah Office of Outdoor Recreation
From Outdoor Recreation Infrastructure Account, One-Time
Schedule of Programs:
  Outdoor Recreational Infrastructure Grant Program

DEPARTMENT OF HERITAGE AND ARTS

ITEM 15 To Department of Heritage and Arts - Pass-Through
The Legislature intends that the pass-through dollars from the 2019 General Session in the amount of $500,000 to Zion's National Park 100th Anniversary Celebration be given to KUED-TV (PBS Channel 7). The Legislature further intends that the full appropriation of $500,000 be used for direct costs and not administrative overhead.

UTAH STATE TAX COMMISSION

ITEM 16 To Utah State Tax Commission - Tax Administration
From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time
Schedule of Programs:
  Technology Management
To implement the provisions of Recreational Vehicle Tax Amendments (Senate Bill 216, 2020 General Session).

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 17 To Department of Health - Children's Health Insurance Program
From Federal Funds, One-Time
From General Fund Restricted - Tobacco Settlement Account, One-Time
Schedule of Programs:
  Children's Health Insurance Program

ITEM 18 To Department of Health - Disease Control and Prevention
From General Fund, One-Time
Schedule of Programs:
  Health Promotion
To implement the provisions of *Substance Use and Violence Prevention Reporting Amendments* (House Bill 419, 2020 General Session).

**ITEM 19** To Department of Health - Executive Director's Operations

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $6,000 General Fund provided in this line item for the Department of Health's Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of H.B. 195.

**ITEM 20** To Department of Health - Executive Director's Operations

From General Fund, One-Time 6,000

Schedule of Programs:

Center for Health Data and Informatics 6,000

To implement the provisions of *Identifying Wasteful Health Care Spending* (House Bill 195, 2020 General Session).

**ITEM 21** To Department of Health - Family Health and Preparedness

From Federal Funds, One-Time 15,000,000

Schedule of Programs:

Emergency Medical Services and Preparedness 15,000,000

The Legislature intends that the Department of Health coordinate any spending including federal funds on the state's response to coronavirus with the Department of Administrative Services.

**ITEM 22** To Department of Health - Family Health and Preparedness

From General Fund, One-Time 2,400

Schedule of Programs:

Health Facility Licensing and Certification 2,400

To implement the provisions of *Birthing Facility Licensure Amendments* (House Bill 428, 2020 General Session).

**ITEM 23** To Department of Health - Family Health and Preparedness

From General Fund, One-Time 8,200

Schedule of Programs:

Maternal and Child Health 8,200

To implement the provisions of *Disposition of Fetal Remains* (Senate Bill 67, 2020 General Session).

**ITEM 24** To Department of Health - Medicaid and Health Financing

-7-
From General Fund, One-Time                       3,000  
From Federal Funds, One-Time                       3,000

Schedule of Programs:

Eligibility Policy                       6,000

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $3,000 General Fund provided in this line item for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of 12 month eligibility for children on Medicaid.

ITEM 25 To Department of Health - Medicaid and Health Financing

From General Fund, One-Time                       5,000  
From Federal Funds, One-Time                       5,000

Schedule of Programs:

Managed Health Care                       10,000

To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 26 To Department of Health - Medicaid Services

From General Fund, One-Time                       1,676,900  
From Federal Funds, One-Time                       4,688,900

Schedule of Programs:

Other Services                       6,838,100

ITEM 27 To Department of Health - Emergency Disease Response

From General Fund, One-Time                       (16,000,000)

Schedule of Programs:

Emergency Disease Response                       (16,000,000)

The Legislature intends that the following intent language in S.B. 3, Item 90, 2020 General Session, is deleted: "Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $16,000,000 General Fund provided in this line item for the Department of Health's Emergency Disease Response line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to state response to coronavirus."
Enrolled Copy

ITEM 28  To Department of Human Services - Division of Child and Family Services

From Federal Funds, One-Time  150,000
From Revenue Transfers, One-Time (150,000)

To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 29  To Department of Workforce Services - Operations and Policy

From General Fund, One-Time  27,400
From Federal Funds, One-Time  247,000

Schedule of Programs:

Eligibility Services  274,400

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $27,400 General Fund provided in this line item for the Department of Workforce Services' Operations and Policy line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of 12 month eligibility for children on Medicaid.

HIGHER EDUCATION

SOUTHERN UTAH UNIVERSITY

ITEM 30  To Southern Utah University - Education and General

From Education Fund, One-Time  310,000

Schedule of Programs:

Education and General  310,000

Utah Valley University

ITEM 31  To Utah Valley University - Education and General

From General Fund, One-Time  392,400

Schedule of Programs:

Education and General  392,400

The Legislature intends that funds appropriated in this item to Utah Valley University be used for the Federalism Index Project. The Legislature further intends that Utah Valley University report quarterly to the Federalism Commission on use of the funds.

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 32  To Department of Agriculture and Food - Administration
From General Fund, One-Time 447,100
From Closing Nonlapsing Balances (447,100)

ITEM 33  To Department of Agriculture and Food - Plant Industry
From General Fund, One-Time (447,100)
From Closing Nonlapsing Balances 447,100

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 34  To Department of Environmental Quality - Water Quality
From General Fund, One-Time 100,000

Schedule of Programs:

  Water Quality 100,000

Legislature intends that General Fund appropriations for the Lake Ecosystems funding item to the Division of Water Quality are limited to the treatment and monitoring of Harmful Algal Blooms in water bodies of the state of Utah. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $100,000 shall not lapse at the close of FY 2020.

DEPARTMENT OF NATURAL RESOURCES

ITEM 35  To Department of Natural Resources - Forestry, Fire and State Lands

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $100,000 appropriation for Utah Lake Ecosystems funded in S.B. 3, Item 129, 2020 General Session, shall not lapse at the close of FY 2020.

ITEM 36  To Department of Natural Resources - Water Resources
From Water Resources Conservation and Development Fund, One-Time 20,000

Schedule of Programs:

  Planning 20,000

To implement the provisions of Watershed Councils (House Bill 166, 2020 General Session).

PUBLIC EDUCATION

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 37  To State Board of Education - Minimum School Program - Basic School Program
From Education Fund, One-Time 15,000,000
From Uniform School Fund, One-Time (3,000,000)
Enrolled Copy

368 From Revenue Transfers, One-Time (3,814,800)
369 From Closing Nonlapsing Balances 3,814,800
370 Schedule of Programs:
371 Grades 1 - 12 12,000,000
372 ITEM 38 To State Board of Education - Minimum School Program - Related
to Basic School Programs
373 From Revenue Transfers, One-Time (8,985,200)
374 From Closing Nonlapsing Balances 8,985,200
376 ITEM 39 To State Board of Education - Minimum School Program - Voted
and Board Local Levy Programs
377 From Education Fund, One-Time (12,000,000)
378 Schedule of Programs:
380 Voted Local Levy Program (6,000,000)
381 Board Local Levy Program (6,000,000)
382 EXECUTIVE APPROPRIATIONS
383 CAPITOL PRESERVATION BOARD
384 ITEM 40 To Capitol Preservation Board
385 Under terms of Section 63J-1-603(3)(a) Utah Code
386 Annotated, the Legislature intends that appropriations provided
387 for the Capitol Preservation Board in Senate Bill 3, Item 139,
388 2020 General Session not lapse at the close of Fiscal Year
389 2020. Use of any nonlapsing funds is limited to capital projects
390 and associated costs.
391 LEGISLATURE
392 ITEM 41 To Legislature - Senate
393 From General Fund, One-Time 12,000
394 Schedule of Programs:
395 Administration 12,000
396 To implement the provisions of Joint Resolution
397 Authorizing Pay of In-session Employees (Senate Joint
398 Resolution 7, 2020 General Session).
399 ITEM 42 To Legislature - House of Representatives
400 From General Fund, One-Time 18,000
401 Schedule of Programs:
402 Administration 18,000
403 To implement the provisions of Joint Resolution
404 Authorizing Pay of In-session Employees (Senate Joint

-11-
Resolution 7, 2020 General Session).

ITEM 43  To Legislature - Legislative Services
From General Fund, One-Time  (392,400)

Schedule of Programs:
Pass-Through  (392,400)

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 44  To Department of Veterans and Military Affairs - Veterans and
Military Affairs

Under terms of Section 63J-1-603(3)(a) Utah Code
Annotated, the Legislature intends that appropriations provided
for the Department of Veterans and Military Affairs in Item 25,
Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal
Year 2020. Use of any nonlapsing funds is limited to veterans
outreach, cemetery, First Time Home Buyer Program, up to
$50,000 for USS Utah commissioning, and other one-time
operations costs.

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
accounts to which the money is transferred may be made without further legislative action, in
accordance with statutory provisions relating to the funds or accounts.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 45  To Governor's Office of Economic Development - Outdoor
Recreation Infrastructure Account
From Outdoor Recreation Infrastructure Account, One-Time  1,000,000

Schedule of Programs:
Outdoor Recreation Infrastructure Account  1,000,000

The Legislature intends that $150,000 appropriated to the
Outdoor Recreation Infrastructure Account be used one-time
for a 2020 grant to parties working to secure the Oakley
School, in Oakley, UT for the express purpose of providing an
outdoor recreation educational facility.

PUBLIC SERVICE COMMISSION

ITEM 46  To Public Service Commission - Universal Public Telecom Service
From Dedicated Credits Revenue, One-Time  9,428,600
From Closing Fund Balance  (672,300)
Schedule of Programs:

Universal Public Telecommunications Service Support 8,756,300

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF NATURAL RESOURCES

ITEM 47  To Department of Natural Resources - Wildland Fire Suppression Fund

The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1)(e).

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 48  To Department of Administrative Services Internal Service Funds - Risk Management

From Risk Management - Workers Compensation Fund, One-Time (1,000,000)
From Risk Management Internal Service Fund, One-Time (630,000)
From Risk Management-Property, One-Time (3,000,000)

Schedule of Programs:

ISF - Risk Management Administration (630,000)
ISF - Workers’ Compensation (1,000,000)
Risk Management - Property (3,000,000)

TRANSPORTATION

ITEM 49  To Transportation - State Infrastructure Bank Fund

The Legislature intends that the Department of Transportation not use $10 million of the authorized $24 million in bond proceeds to issue a State Infrastructure Bank loan for the purpose authorized in Section 63B-27-101(3)(a).

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 50  To Department of Health - Qualified Patient Enterprise Fund
From Dedicated Credits Revenue, One-Time

Schedule of Programs:

Qualified Patient Enterprise Fund

To implement the provisions of *Medical Cannabis Modifications* (House Bill 425, 2020 General Session).

ITEM 51 To Department of Health - Qualified Patient Enterprise Fund

From Dedicated Credits Revenue, One-Time

Schedule of Programs:

Qualified Patient Enterprise Fund

To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 52 To Department of Agriculture and Food - Qualified Production Enterprise Fund

From Dedicated Credits Revenue, One-Time

Schedule of Programs:

Qualified Production Enterprise Fund

To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 53 To Risk Management-Liability

From Risk Management - Workers Compensation Fund, One-Time

From Risk Management Internal Service Fund, One-Time

From Risk Management-Property, One-Time

Schedule of Programs:

Risk Management - Liability Fund

SOCIAL SERVICES

ITEM 54 To Medicaid Expansion Fund

From General Fund, One-Time

Schedule of Programs:

Medicaid Expansion Fund

ITEM 55 To General Fund Restricted - Homeless to Housing Reform
Account

From Revenue Transfers, One-Time 6,000,000

Schedule of Programs:

General Fund Restricted - Homeless to Housing Reform Restricted

Account 6,000,000

To implement the provisions of *Homeless Services Funding Amendments* (House Bill 440, 2020 General Session).

Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**ITEM 56** To General Fund

From Waste Management and Radiation Control Expendable Special Revenue Fund, One-Time 143,600

Schedule of Programs:

General Fund, One-time 143,600

**PUBLIC EDUCATION**

**ITEM 57** To Education Fund

From Nonlapsing Balances - MSP - Basic Program, One-Time 3,814,800

From Nonlapsing Balances - MSP - Related to Basic Program, One-Time 8,985,200

Schedule of Programs:

Education Fund, One-time 12,800,000

Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

**ITEM 58** To Attorney General

From General Fund 909,800

From General Fund, One-Time 475,000

Schedule of Programs:
ITEM 59 To Attorney General
From General Fund, One-Time
Schedule of Programs:

  Administration
  To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).

ITEM 60 To Attorney General
From General Fund Restricted - Criminal Forfeiture Restricted Account
Schedule of Programs:

  Criminal Prosecution
  To implement the provisions of Attorney General Fund Amendments (House Bill 373, 2020 General Session).

ITEM 61 To Attorney General
From General Fund
Schedule of Programs:

  Criminal Prosecution
  To implement the provisions of Financial Exploitation Prevention Act (House Bill 459, 2020 General Session).

ITEM 62 To Attorney General
From Dedicated Credits Revenue
Schedule of Programs:

  Criminal Prosecution
  To implement the provisions of Criminal Justice Amendments (House Bill 461, 2020 General Session).

ITEM 63 To Attorney General
From Attorney General Crime & Violence Prevention Fund
From Attorney General Crime & Violence Prevention Fund, One-Time
Schedule of Programs:

  Criminal Prosecution
  To implement the provisions of Drug Disposal Program

(Senate Bill 29, 2020 General Session).

ITEM 64 To Attorney General - Prosecution Council
Notwithstanding the intent language in H.B. 2, Item 3, 2020

General Session, the Legislature intends that the Attorney
General's Office report on the following performance measures for the Utah Prosecution Council (UPC), whose mission is "to provide training and continuing legal education and provide assistance for state and local prosecutors": (1) The percentage of prosecutors whose continuing legal education credits come solely from UPC conferences; (2) The number of prosecutors who use a trauma expert in a jury trial; (3) The number of prosecutors who proceed to trial in domestic violence cases without the cooperation of the victim by October 15, 2020 to the Executive Offices and Criminal Justice Appropriations Subcommittee.

ITEM 65 To Attorney General - Prosecution Council

From General Fund Restricted - Public Safety Support (9,000)
From General Fund Restricted - Public Safety Support, One-Time (1,000)

Schedule of Programs:
Prosecution Council (10,000)

To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

BOARD OF PARDONS AND PAROLE

ITEM 66 To Board of Pardons and Parole

From General Fund (300)

Schedule of Programs:
Board of Pardons and Parole (300)

To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

ITEM 67 To Board of Pardons and Parole

From General Fund 9,900
From General Fund, One-Time (8,100)

Schedule of Programs:
Board of Pardons and Parole 1,800

To implement the provisions of Unlawful Sexual Activity Statute of Limitations Amendments (House Bill 247, 2020 General Session).

ITEM 68 To Board of Pardons and Parole

From General Fund 2,400
From General Fund, One-Time (1,800)

Schedule of Programs:
To implement the provisions of Criminal Nonsupport Amendments (House Bill 367, 2020 General Session).

To implement the provisions of Juvenile Justice Amendments (House Bill 384, 2020 General Session).

To implement the provisions of Mail Theft Amendments (House Bill 433, 2020 General Session).

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

- Odd Size photocopies - Actual Cost;
- Document Certification - $2;
- Local document faxing - $0.50;
- Long distance document faxing - $2;
- Staff time to search, compile, and otherwise prepare record - Actual Cost;
- Mail and ship preparation, plus actual postage costs - Actual Cost;
- CD Duplication - $5;
- DVD Duplication - $10;
- Other media - Actual Cost;
- Other services - Actual Cost;
- 8.5 x 11 photocopy - $0.25;
- OSDC Supervision Collection - $30;
- Resident Support - $6;
- Restitution for Prisoner Damages - Actual Cost;
- False Information Fines - Range: $1 to $84,200;
- Sale of Services - Actual Cost;
- Inmate Leases & Concessions - $11;
- Patient Social Security Benefits Collections - Amount Based on Actual Collected; Sale of Goods and Materials -
Actual Cost; Buildings Rental - Contractual; Victim Rep Inmate Withheld - Range: $1 to $50,000; Sundry Revenue Collection - Miscellaneous Collections; Offender Tuition Payments - Actual Cost. The Legislature intends that the aforementioned fees apply for the entire Department of Corrections.

The Legislature intends that the following intent language in H.B. 2, Item 6, 2020 General Session, is deleted: "To the extent that funding is available, the Legislature intends to increase ongoing appropriations to fully fund the certified correctional staff pay plan to the amount of $8,439,600 in yearly increments of $2,813,200 over the next three years."

ITEM 72 To Utah Department of Corrections - Programs and Operations From General Fund, One-Time 4,000

Schedule of Programs:
Department Administrative Services 4,000

To implement the provisions of Inmate Expenses Amendments (House Bill 110, 2020 General Session).

ITEM 73 To Utah Department of Corrections - Programs and Operations From General Fund (17,600)

Schedule of Programs:
Prison Operations Draper Facility (17,600)

To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

ITEM 74 To Utah Department of Corrections - Programs and Operations From General Fund 429,800

From General Fund, One-Time (309,800)

Schedule of Programs:
Adult Probation and Parole Administration 15,000
Prison Operations Draper Facility 105,000

To implement the provisions of Unlawful Sexual Activity Statute of Limitations Amendments (House Bill 247, 2020 General Session).

ITEM 75 To Utah Department of Corrections - Programs and Operations From General Fund 50,000

From General Fund, One-Time (10,000)

Schedule of Programs:
ITEM 76  To Utah Department of Corrections - Programs and Operations
From General Fund                       (35,000)
From General Fund, One-Time                       35,000
To implement the provisions of Juvenile Justice
Amendments (House Bill 384, 2020 General Session).

ITEM 77  To Utah Department of Corrections - Programs and Operations
From General Fund                       105,000
Schedule of Programs:
Prison Operations Draper Facility                       105,000
To implement the provisions of Mail Theft Amendments
(House Bill 433, 2020 General Session).

ITEM 78  To Utah Department of Corrections - Programs and Operations
From Dedicated Credits Revenue, One-Time                       5,000
Schedule of Programs:
Prison Operations Draper Facility                       5,000
To implement the provisions of Sex Offender Registry
Amendments (Senate Bill 34, 2020 General Session).

ITEM 79  To Utah Department of Corrections - Department Medical Services
Under the terms and conditions of Utah Code Title 63J
Chapter 1 and other fee statutes as applicable, the following
fees and rates are approved for the use and support of the
government of the State of Utah for the Fiscal Year beginning
July 1, 2020 and ending June 30, 2021:
Prostheses Copay - 1/2 Cost; Inmate Support Collections -
Actual Cost.

ITEM 80  To Utah Department of Corrections - Jail Contracting
The Legislature intends that under Section 64-13e-105 that
the final state daily incarceration rate be set at $74.98 for FY
2021. If this H.B. 3 and S.B. 236 Jail Contracting and
Reimbursement Amendments, both pass and become law, the
Legislature intends that for FY 2021, the Actual County Daily
Incarceration Rate be set at $82.93 and the Actual State Daily
Incarceration Rate be set at $82.23 and that the state daily
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incarceration rate be set at $74.98 for 2021 previously mentioned be deleted per the adjustments in S.B. 236.

**JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR**

**ITEM 81** To Judicial Council/State Court Administrator - Administration
From General Fund 800
Schedule of Programs:
Juvenile Courts 800
To implement the provisions of *Abuse, Neglect, and Dependency Proceedings Amendments* (House Bill 33, 2020 General Session).

**ITEM 82** To Judicial Council/State Court Administrator - Administration
From General Fund 132,000
Schedule of Programs:
District Courts 132,000
To implement the provisions of *Distracted Driver Amendments* (House Bill 101, 2020 General Session).

**ITEM 83** To Judicial Council/State Court Administrator - Administration
From General Fund 1,400
Schedule of Programs:
District Courts 1,400
To implement the provisions of *DUI Liability Amendments* (House Bill 139, 2020 General Session).

**ITEM 84** To Judicial Council/State Court Administrator - Administration
From General Fund 44,300
Schedule of Programs:
District Courts 44,300
To implement the provisions of *Domestic Relations Debt* (House Bill 196, 2020 General Session).

**ITEM 85** To Judicial Council/State Court Administrator - Administration
From General Fund (13,000)
From General Fund, One-Time 63,000
Schedule of Programs:
District Courts 50,000
To implement the provisions of *Bail and Pretrial Release Amendments* (House Bill 206, 2020 General Session).

**ITEM 86** To Judicial Council/State Court Administrator - Administration
From General Fund (500)
H.B. 3

Schedule of Programs:
District Courts

To implement the provisions of *Crime Enhancement Amendments* (House Bill 238, 2020 General Session).

ITEM 87 To Judicial Council/State Court Administrator - Administration
From General Fund

Schedule of Programs:
District Courts

To implement the provisions of *Warning Labels Amendments* (House Bill 243, 2020 General Session).

ITEM 88 To Judicial Council/State Court Administrator - Administration
From General Fund

Schedule of Programs:
District Courts

To implement the provisions of *Unlawful Sexual Activity Statute of Limitations Amendments* (House Bill 247, 2020 General Session).

ITEM 89 To Judicial Council/State Court Administrator - Administration
From General Fund

Schedule of Programs:
District Courts

To implement the provisions of *Juvenile Delinquency Amendments* (House Bill 262, 2020 General Session).

ITEM 90 To Judicial Council/State Court Administrator - Administration
From General Fund

Schedule of Programs:
Administrative Office

To implement the provisions of *Prohibited Persons Amendments* (House Bill 267, 2020 General Session).

ITEM 91 To Judicial Council/State Court Administrator - Administration
From General Fund

Schedule of Programs:
Data Processing

To implement the provisions of *Prosecutor Data Collection Amendments* (House Bill 288, 2020 General Session).

ITEM 92 To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time 12,000

Data Processing 12,000

To implement the provisions of Restricted Status Amendments (House Bill 316, 2020 General Session).

To Judicial Council/State Court Administrator - Administration

From General Fund 1,500

District Courts 1,500

To implement the provisions of Probate Notice Amendments (House Bill 343, 2020 General Session).

To Judicial Council/State Court Administrator - Administration

From Surcharge Fines 32,000

District Courts 32,000

To implement the provisions of Mail Theft Amendments (House Bill 433, 2020 General Session).

To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time 10,500

From General Fund Restricted - Substance Abuse Prevention 200

District Courts 10,500

Juvenile Courts 200

To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

To Judicial Council/State Court Administrator - Administration

From General Fund 3,000

District Courts 3,000

To implement the provisions of Prisoner Offense Amendments (Senate Bill 32, 2020 General Session).

To Judicial Council/State Court Administrator - Administration

From General Fund 41,300

District Courts 41,300

To implement the provisions of Disorderly Conduct Amendments (Senate Bill 173, 2020 General Session).
GOVERNORS OFFICE

ITEM 98 To Governors Office - CCJJ - Child Welfare Parental Defense

851 From General Fund (95,200)
852 From Dedicated Credits Revenue (45,000)
853 From Revenue Transfers (9,000)

Schedule of Programs:
855 Child Welfare Parental Defense (149,200)
856 To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

ITEM 99 To Governors Office - CCJJ Jail Reimbursement

859 From General Fund 2,776,000

Schedule of Programs:
861 Jail Reimbursement 2,776,000
862 To implement the provisions of Jail Contracting and Reimbursement Amendments (Senate Bill 236, 2020 General Session).

ITEM 100 To Governors Office - Commission on Criminal and Juvenile Justice

867 From Crime Victim Reparations Fund, One-Time 50,000

Schedule of Programs:
869 Utah Office for Victims of Crime 50,000
870 To implement the provisions of Warning Labels Amendments (House Bill 243, 2020 General Session).

ITEM 101 To Governors Office - Commission on Criminal and Juvenile Justice

874 From General Fund 122,500

Schedule of Programs:
876 CCJJ Commission 122,500
877 To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).

ITEM 102 To Governors Office - Commission on Criminal and Juvenile Justice

881 From General Fund, One-Time 50,400
882 From Federal Funds, One-Time 3,500

Schedule of Programs:
884 CCJJ Commission 53,900
885 To implement the provisions of Rampage Violence
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686 Prevention Study (House Bill 340, 2020 General Session).

687 ITEM 103 To Governors Office - Commission on Criminal and Juvenile Justice

889 From General Fund 477,600
890 From General Fund Restricted - Law Enforcement Operations (3,400)
891 From General Fund Restricted - Law Enforcement Operations, One-Time (100)

892 Schedule of Programs:
893 Law Enforcement Services Grants 477,600
894 State Task Force Grants (3,500)
895 To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

897 ITEM 104 To Governors Office - Governor's Office

898 From General Fund, One-Time 400,000

899 Schedule of Programs:
900 Lt. Governor's Office 400,000

901 ITEM 105 To Governors Office - Governor's Office

902 From Lt Governor-Election File Fee Fund (2,700)

903 Schedule of Programs:
904 Lt. Governor's Office (2,700)
905 To implement the provisions of Election and Campaign Amendments (House Bill 19, 2020 General Session).

907 ITEM 106 To Governors Office - Governor's Office

908 From General Fund, One-Time 4,400

909 Schedule of Programs:
910 Lt. Governor's Office 4,400
911 To implement the provisions of Election Amendments (House Bill 36, 2020 General Session).

913 ITEM 107 To Governors Office - Governor's Office

914 From General Fund, One-Time 13,000

915 Schedule of Programs:
916 Lt. Governor's Office 13,000
917 To implement the provisions of Proposal to Amend Utah Constitution -- Water Resources of Municipalities (House Joint Resolution 3, 2020 General Session).

920 ITEM 108 To Governors Office - Governor's Office

921 From General Fund, One-Time 13,000

922 Schedule of Programs:
H.B. 3

Lt. Governor’s Office

To implement the provisions of Proposal to Amend Utah Constitution - The Right to Hunt and Fish (House Joint Resolution 15, 2020 General Session).

ITEM 109 To Governors Office - Governor's Office

From General Fund

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Public Document Signature Classification (Senate Bill 47, 2020 General Session).

ITEM 110 To Governors Office - Governor's Office

From General Fund

From General Fund, One-Time

Schedule of Programs:

Administration

To implement the provisions of Boards and Commissions Modifications (Senate Bill 146, 2020 General Session).

ITEM 111 To Governors Office - Governor's Office

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature (Senate Joint Resolution 3, 2020 General Session).

ITEM 112 To Governors Office - Governor's Office

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Proposal to Amend Utah Constitution - Use of Tax Revenue (Senate Joint Resolution 9, 2020 General Session).

ITEM 113 To Governors Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources

Schedule of Programs:

Office of Indigent Defense Services

Indigent Appellate Defense Division

-26-
To implement the provisions of Amendments to Indigent Defense (Senate Bill 139, 2020 General Session).

ITEM 114 To Governors Office - Indigent Defense Commission

From General Fund 95,200
From Dedicated Credits Revenue 45,000
From Expendable Receipts 300,000
From Revenue Transfers 309,000

Schedule of Programs:
- Office of Indigent Defense Services 600,000
- Child Welfare Parental Defense Program 149,200

To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 115 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund (73,100)

Schedule of Programs:
- Correctional Facilities (73,100)
- Early Intervention Services (10,100)

To implement the provisions of Juvenile Delinquency Amendments (House Bill 262, 2020 General Session).

ITEM 116 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund (10,100)

Schedule of Programs:
- Early Intervention Services (10,100)

To implement the provisions of Child Welfare Amendments (Senate Bill 65, 2020 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 117 To Department of Public Safety - Driver License

From Department of Public Safety Restricted Account, One-Time (400,000)

Schedule of Programs:
- Driver Services (400,000)

To implement the provisions of Electronic Driver License Amendments (Senate Bill 110, 2020 General Session).

ITEM 118 To Department of Public Safety - Emergency Management

From Dedicated Credits Revenue 200,000

Schedule of Programs:
997 Emergency Management
998 To implement the provisions of *Search and Rescue Funding Amendments* (Senate Bill 152, 2020 General Session).

ITEM 119 To Department of Public Safety - Programs & Operations
1001 From Department of Public Safety Restricted Account (119,400)
1002 From Department of Public Safety Restricted Account, One-Time 59,700
1003 Schedule of Programs:
1004 Highway Patrol - Safety Inspections (59,700)
1005 To implement the provisions of *School Bus Safety Inspection Amendments* (House Bill 143, 2020 General Session).

ITEM 120 To Department of Public Safety - Programs & Operations
1009 From General Fund 7,300
1010 Schedule of Programs:
1011 Highway Patrol - Safety Inspections 7,300
1012 To implement the provisions of *Safety Inspections for Cited Vehicles* (Senate Bill 31, 2020 General Session).

ITEM 121 To Department of Public Safety - Programs & Operations
1015 From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 1,180,000
1017 Schedule of Programs:
1018 Department Commissioner's Office 1,180,000
1019 To implement the provisions of *Electronic Cigarette and Other Nicotine Product Amendments* (Senate Bill 37, 2020 General Session).

ITEM 122 To Department of Public Safety - Bureau of Criminal Identification
1023 From Dedicated Credits Revenue 300
1024 Schedule of Programs:
1025 Non-Government/Other Services 300
1026 To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).

STATE TREASURER

ITEM 123 To State Treasurer
1030 From Qualified Patient Enterprise Fund 2,000
1031 Schedule of Programs:
1032 Treasury and Investment 2,000
1033 To implement the provisions of *Medical Cannabis*
Amendments (Senate Bill 121, 2020 General Session).

UTAH COMMUNICATIONS AUTHORITY

ITEM 124 To Utah Communications Authority - Administrative Services Division

From General Fund Restricted - Utah Statewide Radio System Acct., One-Time 50,000

Schedule of Programs:

Radio Network Division 50,000

To implement the provisions of 911 Communications Amendments (Senate Bill 130, 2020 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 125 To Department of Administrative Services - DFCM Administration

The Legislature intends that before commencing construction of any building funded during the 2020 General Session, the Division of Facilities Construction Management and partner higher education institution, where appropriate, report to the Executive Appropriations Committee and Infrastructure and General Government Appropriations Subcommittee on the status and cost of the project. DFCM and institutions shall seek feedback from at least one of these legislative committees before committing ongoing funds for demolition or construction.

ITEM 126 To Department of Administrative Services - Executive Director

The Legislature intends that the Department of Administrative Services submit to the Office of the Legislative Fiscal Analyst and the Governor's Office of Management and Budget a monthly accounting of any transfer or expenditure of the funds provided by 63J-1-206 (3) for the state's response to the coronavirus.

ITEM 127 To Department of Administrative Services - Finance - Mandated

From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time 4,000,000

From General Fund Restricted - Public Safety Support, One-Time 1,000,000

Schedule of Programs:

Emergency Disease Response 5,000,000

The Legislature intends that the Division of Finance
Mandated - Emergency Disease Response spend combined for FY 2020 and FY 2021 no more than a total of $4.0 million from the State Disaster Recovery Restricted Account and no more than a total of $1.0 million from the Department of Public Safety Restricted Account.

The Legislature intends that approximately $3.0 million of the General Fund appropriated in this item be used specifically to support seniors, through programs such as Meals on Wheels, food boxes similar to the federal Commodity Supplemental Food Program, in-home medical testing and care, Aging Alternatives, and coronavirus intensive response.

ITEM 128 To Department of Administrative Services - Finance - Mandated

From General Fund, One-Time 1,015,500
From Legislature -- Office of Legislative Research and General Counsel, One-Time (1,000,000)

Schedule of Programs:
Redistricting Commission 15,500
To implement the provisions of Redistricting Amendments (Senate Bill 200, 2020 General Session).

ITEM 129 To Department of Administrative Services - Finance

From General Fund 5,800

Schedule of Programs:
Payroll 5,800
To implement the provisions of Phased Retirement Amendments (House Bill 225, 2020 General Session).

ITEM 130 To Department of Administrative Services - Finance

From Qualified Patient Enterprise Fund 2,500

Schedule of Programs:
Payables/Disbursing 2,500
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

ITEM 131 To Department of Administrative Services - Inspector General of Medicaid Services

From General Fund 8,000
From General Fund, One-Time (8,000)
From Federal Funds                       8,000
From Federal Funds, One-Time                       (8,000)

To implement the provisions of Mental Health

Amendments (House Bill 219, 2020 General Session).

CAPITAL BUDGET

ITEM 132  To Capital Budget - Capital Development - Other State

Government

From Capital Projects Fund, One-Time                       54,500,000

Schedule of Programs:
   Taylorsville State Office Building                       43,500,000
   Behavioral Health Transition Facility                     11,000,000

ITEM 133  To Capital Budget - Capital Improvements

From General Fund, One-Time                       5,850,000
From Education Fund, One-Time                       5,850,000

Schedule of Programs:
   Capital Improvements                       11,700,000

TRANSPORTATION

ITEM 134  To Transportation - Aeronautics

From General Fund, One-Time                       2,000,000

Schedule of Programs:
   Airplane Operations                       2,000,000

ITEM 135  To Transportation - Engineering Services

From General Fund                       1,000,000
From General Fund, One-Time                       (400,000)

Schedule of Programs:
   Planning and Investment                       (400,000)
   Program Development                       1,000,000

ITEM 136  To Transportation - Operations/Maintenance Management

From Transportation Fund, One-Time                       22,000

Schedule of Programs:
   Sign Operations                       22,000

To implement the provisions of Jordan River Amendments

(House Bill 278, 2020 General Session).

ITEM 137  To Transportation - Operations/Maintenance Management

From Transportation Fund                       25,800

Schedule of Programs:
   Maintenance Administration                       25,800

-31-
To implement the provisions of *State Highway System Modifications* (Senate Bill 25, 2020 General Session).

**ITEM 138** To Transportation - Support Services

From Transportation Fund $(60,000)$

Schedule of Programs:

- Comptroller $(60,000)$

To implement the provisions of *Transportation Governance and Funding Amendments* (Senate Bill 150, 2020 General Session).

**ITEM 139** To Transportation - Transportation Investment Fund Capacity Program

The Legislature intends that as transportation projects are prioritized under Title 72 Chapter 1 Part 3, consideration be given to program beyond the normal programming horizon.

**ITEM 140** To Transportation - Amusement Ride Safety

From General Fund, One-Time $62,500$

From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time $(62,500)$

To implement the provisions of *Amusement Ride Safety* (House Bill 154, 2020 General Session).

**ITEM 141** To Transportation - Pass-Through

From General Fund $(950,000)$

From General Fund, One-Time $2,000,000$

Schedule of Programs:

- Pass-Through $1,050,000$

The Legislature intends that the Department of Transportation report to the Infrastructure and General Appropriations Subcommittee by October 15, 2020 on its plan for spending $2,000,000 one-time appropriated in this item for Rural Electric Vehicle Charging Infrastructure.

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

**ITEM 142** To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund $662,200$

From Liquor Control Fund, One-Time $428,400$

Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>143</td>
<td>Stores and Agencies</td>
<td>1,090,600</td>
</tr>
<tr>
<td></td>
<td>To implement the provisions of <strong>Wine Services and Amendments</strong> (House Bill 157, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>144</td>
<td>To Department of Alcoholic Beverage Control - Parents Empowered</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Underage Drinking Prevention Media and Education</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campaign Restricted Account</td>
<td>153,800</td>
</tr>
<tr>
<td>145</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>2,700</td>
</tr>
<tr>
<td>146</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account, One-Time</td>
<td>11,100</td>
</tr>
<tr>
<td>147</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>5,000</td>
</tr>
<tr>
<td>148</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>11,800</td>
</tr>
<tr>
<td>149</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>2,700</td>
</tr>
<tr>
<td>150</td>
<td>To implement the provisions of <strong>Consumer Sales Practices Amendments</strong> (House Bill 113, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>151</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>11,100</td>
</tr>
<tr>
<td>152</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>4,600</td>
</tr>
<tr>
<td>153</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>4,600</td>
</tr>
<tr>
<td>154</td>
<td>To implement the provisions of <strong>Audiology and Speech-language Pathology Interstate Compact</strong> (House Bill 161, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>155</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>5,000</td>
</tr>
<tr>
<td>156</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
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<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>5,000</td>
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<tr>
<td>157</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>4,600</td>
</tr>
</tbody>
</table>

-33-
ITEM 148  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 800
From General Fund Restricted - Commerce Service Account, One-Time 1,900
Schedule of Programs:
  Occupational and Professional Licensing 2,700
    To implement the provisions of Insulin Access Amendments
    (House Bill 207, 2020 General Session).

ITEM 149  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time 3,900
Schedule of Programs:
  Occupational and Professional Licensing 3,900
    To implement the provisions of Delegation of Health Care
    Services Amendments (House Bill 274, 2020 General Session).

ITEM 150  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account (2,400)
From General Fund Restricted - Commerce Service Account, One-Time 2,400
    To implement the provisions of Occupational Licensing
    Amendments (House Bill 290, 2020 General Session).

ITEM 151  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 4,100
From General Fund Restricted - Commerce Service Account, One-Time 1,400
Schedule of Programs:
  Consumer Protection 5,500
    To implement the provisions of Maintenance Funding

ITEM 152  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 11,500
From General Fund Restricted - Commerce Service Account, One-Time 6,200
Schedule of Programs:
  Occupational and Professional Licensing 17,700
    To implement the provisions of Veterinary Technician
    Certification Amendments (House Bill 455, 2020 General
    Session).

ITEM 153  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 3,600
From General Fund Restricted - Commerce Service Account, One-Time 20,800
Schedule of Programs:
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1256 Occupational and Professional Licensing 24,400
1257 To implement the provisions of Division of Occupational
1258 and Professional Licensing Amendments (Senate Bill 23, 2020
1259 General Session).
1260
1260 ITEM 154 To Department of Commerce - Commerce General Regulation
1261 From General Fund Restricted - Commerce Service Account, One-Time 3,000
1262 Schedule of Programs:
1263 Occupational and Professional Licensing 3,000
1264 To implement the provisions of Dental Practice Act
1265 Amendments (Senate Bill 135, 2020 General Session).
1266
1266 ITEM 155 To Department of Commerce - Commerce General Regulation
1267 From General Fund Restricted - Commerce Service Account, One-Time 5,900
1268 Schedule of Programs:
1269 Occupational and Professional Licensing 5,900
1270 To implement the provisions of Pharmacy Practice Act
1271 Amendments (Senate Bill 145, 2020 General Session).
1272
1272 ITEM 156 To Department of Commerce - Commerce General Regulation
1273 From General Fund Restricted - Commerce Service Account (2,400)
1274 Schedule of Programs:
1275 Occupational and Professional Licensing (2,400)
1276 To implement the provisions of Occupational and
1277 Professional Licensing Amendments (Senate Bill 149, 2020
1278 General Session).
1279
1279 ITEM 157 To Department of Commerce - Commerce General Regulation
1280 From General Fund Restricted - Commerce Service Account 77,000
1281 Schedule of Programs:
1282 Occupational and Professional Licensing 77,000
1283 To implement the provisions of Business Payroll Practices
1284 Amendments (Senate Bill 153, 2020 General Session).
1285
1285 ITEM 158 To Department of Commerce - Commerce General Regulation
1286 From General Fund Restricted - Commerce Service Account, One-Time 4,800
1287 Schedule of Programs:
1288 Occupational and Professional Licensing 4,800
1289 To implement the provisions of Professional Licensing
1290 Amendments (Senate Bill 201, 2020 General Session).
1291
1291 ITEM 159 To Department of Commerce - Commerce General Regulation
1292 From General Fund Restricted - Latino Community Support Restricted Account
H.B. 3

Enrolled Copy

1293
1294 From General Fund Restricted - Commerce Service Account
1295 Schedule of Programs:
1296 Administration
1297 To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).
1299 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
1300 ITEM 160 To Governor's Office of Economic Development - Administration
1301 From General Fund
1302 Schedule of Programs:
1303 Administration
1304 To implement the provisions of Public-private Partnerships Amendments (Senate Bill 133, 2020 General Session).
1307 ITEM 161 To Governor's Office of Economic Development - Business Development
1308 From Dedicated Credits Revenue
1309 Schedule of Programs:
1310 Corporate Recruitment and Business Services
1312 ITEM 162 To Governor's Office of Economic Development - Business Development
1313 From General Fund
1314 Schedule of Programs:
1316 Corporate Recruitment and Business Services
1317 To implement the provisions of Public-private Partnerships Amendments (Senate Bill 133, 2020 General Session).
1320 ITEM 163 To Governor's Office of Economic Development - Pass-Through
1321 From General Fund
1322 From General Fund, One-Time
1323 From Education Fund, One-Time
1324 Schedule of Programs:
1325 Pass-Through
1326 ITEM 164 To Governor's Office of Economic Development - Point of the Mountain Authority
1328 From General Fund, One-Time
1329 From Transit Transportation Investment Fund, One-Time

-36-
Schedule of Programs:

Point of the Mountain Authority 3,750,000

The Legislature intends that the Department of Transportation use up to $750,000, as revenue allows, from the Transit Transportation Investment Fund to begin subsequent environmental analysis for any locally preferred alternative identified. Use of funds by the department for an environmental analysis is contingent upon contribution of nonstate funds to the analysis.

ITEM 165 To Governor's Office of Economic Development - Economic Assistance Grants

From General Fund, One-Time 1,000,000

Schedule of Programs:

Economic Assistance Grants 1,000,000

The Legislature intends that $1,000,000 provided one-time from the General Fund by this item be used for economic assistance grants targeting conferences, summits, expos, and events that: 1. draw more than 10,000 participants; 2. have a significant regional and state-wide economic impact, and 3. support the tech industry, outdoor recreation, large fan-based expos and regional performing organizations that offer a wide variety of productions. The Legislature further intends for GOED to report to the Office of the Legislative Fiscal Analyst during the 2020 interim plans to efficiently allocate and administer such grants.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 166 To Department of Heritage and Arts - State History

From General Fund 115,000

Schedule of Programs:

Historic Preservation and Antiquities 115,000

To implement the provisions of Cultural Stewardship Amendments (House Bill 163, 2020 General Session).

INSURANCE DEPARTMENT

ITEM 167 To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct., One-Time 2,500

Schedule of Programs:

Administration 2,500
To implement the provisions of *Insurance Amendments* (House Bill 37, 2020 General Session).

**ITEM 168** To Insurance Department - Insurance Department Administration

- From General Fund Restricted - Insurance Department Acct. 7,200
- From General Fund Restricted - Insurance Department Acct., One-Time 12,000

Schedule of Programs:

- Administration 19,200

To implement the provisions of *Insulin Access Amendments* (House Bill 207, 2020 General Session).

**ITEM 169** To Insurance Department - Insurance Department Administration

- From General Fund Restricted - Insurance Department Acct. 163,100
- From General Fund Restricted - Technology Development 10,000
- From General Fund Restricted - Technology Development, One-Time 200,000

Schedule of Programs:

- Administration 373,100

To implement the provisions of *Pharmacy Benefit Amendments* (House Bill 272, 2020 General Session).

**ITEM 170** To Insurance Department - Insurance Department Administration

- From General Fund Restricted - Insurance Department Acct., One-Time 8,300

Schedule of Programs:

- Administration 8,300

To implement the provisions of *Insurance Modifications* (House Bill 349, 2020 General Session).

**ITEM 171** To Insurance Department - Insurance Department Administration

- From General Fund Restricted - Insurance Department Acct., One-Time 20,100

Schedule of Programs:

- Administration 20,100

To implement the provisions of *Medical Billing Amendments* (Senate Bill 155, 2020 General Session).

**Utah State Tax Commission**

**ITEM 172** To Utah State Tax Commission - Tax Administration

- From General Fund (82,000)
- From General Fund, One-Time (26,000)

Schedule of Programs:

- Administration Division (192,000)
- Auditing Division 192,000
- Tax Payer Services (108,000)
ITEM 173 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue, One-Time 7,500
Schedule of Programs:
Motor Vehicles 7,500
To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

ITEM 174 To Department of Health - Disease Control and Prevention
From General Fund, One-Time 41,600
Schedule of Programs:
Health Promotion 41,600
To implement the provisions of Hepatitis C Outreach Pilot Program (House Bill 220, 2020 General Session).

ITEM 175 To Department of Health - Disease Control and Prevention
From General Fund 3,700
Schedule of Programs:
Health Promotion 3,700
To implement the provisions of Fatality Review Amendments (House Bill 295, 2020 General Session).

ITEM 176 To Department of Health - Disease Control and Prevention
From General Fund 40,300
Schedule of Programs:
Health Promotion 40,300
To implement the provisions of Substance Use and Violence Prevention Reporting Amendments (House Bill 419, 2020 General Session).

ITEM 177 To Department of Health - Disease Control and Prevention
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 7,000,000
Schedule of Programs:
Health Promotion 7,000,000
To implement the provisions of Electronic Cigarette and Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

ITEM 178 To Department of Health - Executive Director's Operations
The Legislature intends that the Department of Health
report by May 1, 2021 to the Health and Human Services
Interim Committee on the findings from the health care waste calculator and recommended steps that the State could take to reduce wasteful spending and ways to bring duplicative quality measurements into alignment.

ITEM 179 To Department of Health - Executive Director's Operations
From General Fund 100,000
From General Fund, One-Time 25,000
Schedule of Programs:
Center for Health Data and Informatics 125,000
To implement the provisions of Identifying Wasteful Health Care Spending (House Bill 195, 2020 General Session).

ITEM 180 To Department of Health - Executive Director's Operations
From General Fund 168,300
Schedule of Programs:
Executive Director 168,300
To implement the provisions of American Indian-alaska Native Related Amendments (Senate Bill 22, 2020 General Session).

ITEM 181 To Department of Health - Family Health and Preparedness
From General Fund, One-Time 55,000
From Federal Funds, One-Time 15,000,000
Schedule of Programs:
Emergency Medical Services and Preparedness 15,000,000
Primary Care 55,000
The Legislature intends that the Department of Health coordinate any spending including federal funds on the state's response to coronavirus with the Department of Administrative Services.

ITEM 182 To Department of Health - Family Health and Preparedness
From General Fund Restricted - Adult Autism Treatment Account 700,000
Schedule of Programs:
Children with Special Health Care Needs 700,000
To implement the provisions of Adult Autism Treatment Program (House Bill 86, 2020 General Session).

ITEM 183 To Department of Health - Family Health and Preparedness
From General Fund 18,000
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From Federal Funds 14,500

Schedule of Programs:

Maternal and Child Health 32,500

To implement the provisions of Newborn Safe Haven Amendments (House Bill 97, 2020 General Session).

ITEM 184 To Department of Health - Family Health and Preparedness

From General Fund, One-Time 41,700

Schedule of Programs:

Children with Special Health Care Needs 41,700

To implement the provisions of Alcohol Education Amendments (House Bill 208, 2020 General Session).

ITEM 185 To Department of Health - Family Health and Preparedness

From General Fund 8,500

Schedule of Programs:

Maternal and Child Health 8,500

To implement the provisions of Fetal Exposure Reporting and Treatment Amendments (House Bill 244, 2020 General Session).

ITEM 186 To Department of Health - Family Health and Preparedness

From General Fund, One-Time 1,400

Schedule of Programs:

Health Facility Licensing and Certification 1,400

To implement the provisions of Delegation of Health Care Services Amendments (House Bill 274, 2020 General Session).

ITEM 187 To Department of Health - Family Health and Preparedness

From General Fund 19,100

From Dedicated Credits Revenue 7,500

Schedule of Programs:

Maternal and Child Health 26,600

To implement the provisions of Abortion Revisions (House Bill 364, 2020 General Session).

ITEM 188 To Department of Health - Family Health and Preparedness

From Dedicated Credits Revenue, One-Time 8,800

Schedule of Programs:

Health Facility Licensing and Certification 8,800

To implement the provisions of Birthing Facility Licensure Amendments (House Bill 428, 2020 General Session).
H.B. 3

<table>
<thead>
<tr>
<th>Item 189</th>
<th>To Department of Health - Family Health and Preparedness</th>
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<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>$200</td>
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<tr>
<td>Health Facility Licensing and Certification</td>
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<tr>
<td>To implement the provisions of Disposition of Fetal Remains (Senate Bill 67, 2020 General Session).</td>
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<tr>
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<th>To Department of Health - Medicaid and Health Financing</th>
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<td>From General Fund, One-Time</td>
<td>$6,600</td>
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<td>From Medicaid Expansion Fund, One-Time</td>
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<td>From Nursing Care Facilities Provider Assessment Fund, One-Time</td>
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<td>From Revenue Transfers, One-Time</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>Financial Services</td>
<td>$25,000</td>
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<td>Medicaid Operations</td>
<td>$4,200</td>
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<td>To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).</td>
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<th>Item 191</th>
<th>To Department of Health - Medicaid and Health Financing</th>
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<td>From General Fund, One-Time</td>
<td>$4,900</td>
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<td>Director's Office</td>
<td>$28,000</td>
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<td>To implement the provisions of Substance Use and Health Care Amendments (House Bill 38, 2020 General Session).</td>
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<td>From General Fund</td>
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<td>Director's Office</td>
<td>$82,600</td>
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<td>To implement the provisions of Insurance Coverage Modifications (House Bill 214, 2020 General Session).</td>
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<td>From General Fund</td>
<td>($56,300)</td>
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H.B. 3

1552 From General Fund, One-Time 71,100
1553 From Federal Funds 152,200
1554 From Federal Funds, One-Time (12,200)
1555 From Expendable Receipts 158,000
1556 From Expendable Receipts, One-Time (86,200)
1557 From Medicaid Expansion Fund 31,200
1558 From Medicaid Expansion Fund, One-Time (4,700)

1559 Schedule of Programs:
   Contracts 75,000
   Coverage and Reimbursement Policy 37,300
   Eligibility Policy 57,800
   Financial Services 83,000

   To implement the provisions of Mental Health Amendments (House Bill 219, 2020 General Session).

1566 ITEM 194 To Department of Health - Medicaid and Health Financing
1567 From General Fund, One-Time 1,800
1568 From Federal Funds, One-Time 1,800

1569 Schedule of Programs:
   Director's Office 3,600

   To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).

1573 ITEM 195 To Department of Health - Medicaid and Health Financing
1574 From General Fund 58,200
1575 From Federal Funds 58,200

1576 Schedule of Programs:
   Authorization and Community Based Services 116,400

   To implement the provisions of Limited Support Services Waiver Amendments (Senate Bill 44, 2020 General Session).

1580 ITEM 196 To Department of Health - Medicaid Services
1581 From General Fund 2,405,000
1582 From Federal Funds 5,058,000

1583 Schedule of Programs:
   Accountable Care Organizations 6,844,000
   Home and Community Based Waivers 619,000

1586 ITEM 197 To Department of Health - Medicaid Services
1587 From General Fund, One-Time 25,000
1588 From Federal Funds 2,092,900

-43-
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<td>1591</td>
<td>From Expendable Receipts, One-Time</td>
<td>(323,700)</td>
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<td>1592</td>
<td>From Medicaid Expansion Fund</td>
<td>81,800</td>
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<td>1593</td>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>(40,900)</td>
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<td>1595</td>
<td>Medicaid Expansion</td>
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<td>1596</td>
<td>Mental Health and Substance Abuse</td>
<td>1,001,700</td>
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<td>1597</td>
<td>Provider Reimbursement Information System for Medicaid</td>
<td>250,000</td>
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<td>1598</td>
<td>To implement the provisions of <em>Crisis Services</em></td>
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<td>1599</td>
<td><em>Amendments</em> (House Bill 32, 2020 General Session).</td>
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<td>1600</td>
<td>ITEM 198 To Department of Health - Medicaid Services</td>
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<td>1601</td>
<td>From Federal Funds</td>
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<td>1602</td>
<td>From Expendable Receipts</td>
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<td>1604</td>
<td>Mental Health and Substance Abuse</td>
<td>80,000</td>
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<td>1605</td>
<td>To implement the provisions of <em>Mental Health Treatment</em></td>
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<td>1607</td>
<td>ITEM 199 To Department of Health - Medicaid Services</td>
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<td>1608</td>
<td>From General Fund, One-Time</td>
<td>19,100</td>
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<td>1609</td>
<td>From Federal Funds</td>
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<td>1610</td>
<td>From Federal Funds, One-Time</td>
<td>(7,975,000)</td>
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<td>1611</td>
<td>From Expendable Receipts</td>
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<td>From Expendable Receipts, One-Time</td>
<td>(2,800,000)</td>
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<td>From Medicaid Expansion Fund</td>
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<td>From Medicaid Expansion Fund, One-Time</td>
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<td>1616</td>
<td>Medicaid Expansion</td>
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<td>1617</td>
<td>Mental Health and Substance Abuse</td>
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<td>Provider Reimbursement Information System for Medicaid</td>
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<td>1619</td>
<td>To implement the provisions of <em>Mental Health</em></td>
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<td>1620</td>
<td><em>Amendments</em> (House Bill 219, 2020 General Session).</td>
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<td>1621</td>
<td>ITEM 200 To Department of Health - Medicaid Services</td>
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<td>1622</td>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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<td>1624</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1625</td>
<td>Other Services</td>
<td>370,000</td>
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To implement the provisions of *Health and Human Services Amendments* (House Bill 436, 2020 General Session).

**ITEM 201** To Department of Health - Medicaid Services

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<td>From Federal Funds</td>
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<td>From Federal Funds, One-Time</td>
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Schedule of Programs:

- Other Services: 156,900
- Provider Reimbursement Information System for Medicaid: 300,000
- To implement the provisions of *Limited Support Services Waiver Amendments* (Senate Bill 44, 2020 General Session).

**DEPARTMENT OF HUMAN SERVICES**

**ITEM 202** To Department of Human Services - Division of Child and Family Services

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<td>From Federal Funds</td>
<td>700</td>
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Schedule of Programs:

- Out-of-Home Care: 1,000
- Selected Programs: 5,300
- To implement the provisions of *Abuse, Neglect, and Dependency Proceedings Amendments* (House Bill 33, 2020 General Session).

**ITEM 203** To Department of Human Services - Division of Child and Family Services

<table>
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<th>Source</th>
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<td>From General Fund, One-Time</td>
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<tr>
<td>From Gen. Fund Rest. - Victims of Domestic Violence Services Acct</td>
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<td>From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time</td>
<td>(200)</td>
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Schedule of Programs:

- Domestic Violence: (30,000)
- To implement the provisions of *Amendments Related to Surcharge Fees* (House Bill 485, 2020 General Session).

**ITEM 204** To Department of Human Services - Division of Child and Family Services

<table>
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<tr>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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H.B. 3 Enrolled Copy

1663 Schedule of Programs:
1664 Facility-Based Services 10,100
1665 Service Delivery (6,500)
1666 To implement the provisions of Child Welfare Amendments
1667 (Senate Bill 65, 2020 General Session).
1668
1669 ITEM 205 To Department of Human Services - Division of Child and Family Services
1670 From Federal Funds 300,000
1671 From Revenue Transfers (300,000)
1672 To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).
1673
1674 ITEM 206 To Department of Human Services - Executive Director Operations
1675 From General Fund, One-Time 10,300
1676 From Federal Funds, One-Time 1,500
1677 From Revenue Transfers, One-Time 800
1678 Schedule of Programs:
1679 Legal Affairs 12,600
1680 To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).
1681
1682 ITEM 207 To Department of Human Services - Executive Director Operations
1683 From General Fund 37,800
1684 From Federal Funds 5,500
1685 From Revenue Transfers 2,900
1686 Schedule of Programs:
1687 Legal Affairs 46,200
1688 To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).
1689
1690 ITEM 208 To Department of Human Services - Executive Director Operations
1691 From General Fund (4,000)
1692 Schedule of Programs:
1693 Office of Licensing (4,000)
1694 To implement the provisions of Child Placement Background Check Limits (House Bill 137, 2020 General Session).
1695
1696 ITEM 209 To Department of Human Services - Executive Director Operations
1697 From General Fund, One-Time 4,300
1698 From Federal Funds, One-Time 600

-46-
| ITEM | Department of Human Services - Executive Director Operations | From General Fund | Schedule of Programs: | To implement the provisions of *Disability Act Compliance Amendments* (House Bill 378, 2020 General Session).
<table>
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<tr>
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<td>210</td>
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<td>8,000</td>
<td>Office of Licensing</td>
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<td>Department of Human Services - Division of Services for People with Disabilities</td>
<td>From General Fund</td>
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<td>212</td>
<td>Department of Human Services - Division of Services for People with Disabilities</td>
<td>From General Fund, One-Time</td>
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<td>Department of Human Services - Division of Substance Abuse</td>
<td>From General Fund</td>
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<td>From Revenue Transfers</td>
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<td>Schedule of Programs:</td>
<td>Community Supports Waiver</td>
<td>773,800</td>
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<td>Utah State Developmental Center</td>
<td>31,000</td>
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<td>From General Fund, One-Time</td>
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<td>Administration - DSPD</td>
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<td>Schedule of Programs:</td>
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<td>Limited Supports Waiver</td>
<td>335,800</td>
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<td>To implement the provisions of <em>Limited Support Services Waiver Amendments</em> (Senate Bill 44, 2020 General Session).</td>
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<td>To implement the provisions of <em>Limited Support Services Waiver Amendments</em> (Senate Bill 44, 2020 General Session).</td>
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</table>
ITEM 215 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund                       1,350,000

Schedule of Programs:

Community Mental Health Services                       1,350,000

To implement the provisions of *Mental Health Treatment Access Amendments* (House Bill 35, 2020 General Session).

ITEM 216 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time                       500

From Dedicated Credits Revenue, One-Time                       100

Schedule of Programs:

Residential Mental Health Services                       600

To implement the provisions of *Mental Health Amendments* (House Bill 219, 2020 General Session).

ITEM 217 To Department of Human Services - Division of Substance Abuse and Mental Health

From Federal Funds                       306,000

Schedule of Programs:

State Substance Abuse Services                       306,000

To implement the provisions of *Fetal Exposure Reporting and Treatment Amendments* (House Bill 244, 2020 General Session).

DEPARTMENT OF WORKFORCE SERVICES

ITEM 218 To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time                       175,000

From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct                       1,500,000

Schedule of Programs:

Community Development                       175,000

Homeless Committee                       1,500,000

The Legislature intends that $1,500,000 appropriated from
the Homeless to Housing Reform Restricted Account in this item be granted to one or more homeless shelters that began operations on or after January 1, 2019 for operational costs; a homeless shelter receiving a grant shall provide matching funds equal to the grant amount, in accordance with 35A-8-604(8)(a).

The Legislature further intends that for entities to qualify for matching funds for this funding amount for $1,500,000, that entity funds also increase operational resource funding as opposed to bonding, in-kind, or other indirectly related resources.

<table>
<thead>
<tr>
<th>ITEM 219</th>
<th>To Department of Workforce Services - Operations and Policy</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From General Fund Restricted - School Readiness Account 3,000,000</td>
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<tr>
<td></td>
<td>Schedule of Programs:</td>
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<tr>
<td></td>
<td>Workforce Development 3,000,000</td>
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<table>
<thead>
<tr>
<th>ITEM 220</th>
<th>To Department of Workforce Services - Operations and Policy</th>
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<tbody>
<tr>
<td></td>
<td>From General Fund 2,900</td>
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<td>From General Fund, One-Time 33,600</td>
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<td></td>
<td>From Revenue Transfers 8,700</td>
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<td>From Revenue Transfers, One-Time 302,400</td>
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<td>Schedule of Programs:</td>
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<td>Eligibility Services 11,600</td>
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<td>Information Technology 336,000</td>
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</tbody>
</table>

To implement the provisions of Limited Support Services Waiver Amendments (Senate Bill 44, 2020 General Session).

**Higher Education**

<table>
<thead>
<tr>
<th>ITEM 221</th>
<th>To University of Utah - Education and General</th>
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<tbody>
<tr>
<td></td>
<td>From General Fund (4,185,200)</td>
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<td></td>
<td>From General Fund, One-Time (24,500,000)</td>
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<td>From Education Fund 5,000,000</td>
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<td>From Education Fund, One-Time 25,300,000</td>
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<td></td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td></td>
<td>Education and General 1,614,800</td>
</tr>
</tbody>
</table>

The Legislature intends that $300,000 one-time provided by this item be used by the University of Utah Center for Medical Innovation for a multi-dimensional educational experience showcasing Utah's world-class life sciences programs and...
H.B. 3

Utah's dynamic biotech industries. It further intends that this be done in collaboration with the University of Utah and other Utah educational institutions and may be showcased at museums around the world. The appropriation must be combined with matching funds raised through private donations.

ITEM 222 To University of Utah - Education and General
From General Fund 100,000
Schedule of Programs:
Education and General 100,000
To implement the provisions of Mental Health Services Amendments (Senate Bill 89, 2020 General Session).

ITEM 223 To University of Utah - School of Medicine
From Education Fund (1,500,000)
Schedule of Programs:
School of Medicine (1,500,000)

ITEM 224 To University of Utah - SafeUT Crisis Text and Tip
From Education Fund, One-Time 250,000
Schedule of Programs:
SafeUT Operations 250,000

ITEM 225 To Utah State University - Education and General
From General Fund 600,000
From General Fund, One-Time (3,000,000)
From Education Fund 250,000
Schedule of Programs:
Education and General (2,150,000)

ITEM 226 To Utah State University - Blanding Campus
From Education Fund 200,000
Schedule of Programs:
Blanding Campus 200,000

ITEM 227 To Southern Utah University - Shakespeare Festival
From Education Fund, One-Time 300,000
Schedule of Programs:
Shakespeare Festival 300,000

ITEM 228 To Utah Valley University
Enrolled Copy

1848 ITEM 228 To Utah Valley University - Education and General
1849 From General Fund 107,900
1850 From Education Fund (107,900)

1851 SNOW COLLEGE

1852 ITEM 229 To Snow College - Career and Technical Education
1853 From Education Fund 600,000
1854 Schedule of Programs:
1855 Career and Technical Education 600,000

1856 DIXIE STATE UNIVERSITY

1857 ITEM 230 To Dixie State University - Education and General
1858 From Education Fund 1,500,000
1859 Schedule of Programs:
1860 Education and General 1,500,000

1861 The Legislature intends that $1,500,000 ongoing, from the
1862 Education Fund in the Dixie State University - Education and
1863 General Line Item be used for development of programs that
1864 will eventually be wholly operated by Dixie State University.
1865 The Legislature further intends that Dixie State University
1866 annually approve a proposed program budget prior to disbursal
1867 of any of these funds for program development by the
1868 University of Utah.

1869 SALT LAKE COMMUNITY COLLEGE

1870 ITEM 231 To Salt Lake Community College - School of Applied Technology
1871 From Education Fund 200,000
1872 Schedule of Programs:
1873 School of Applied Technology 200,000

1874 STATE BOARD OF REGENTS

1875 ITEM 232 To State Board of Regents - Administration

1876 The Legislature intends that all funds allocated in FY 2021
1877 in the performance funding program be distributed to
1878 institutions using the Board of Regents performance funding
1879 allocation formula as defined in 53B-7-706 and that the funds
1880 may be used by the institutions to support institutional
1881 priorities. Any funds not earned by institutions may be utilized
1882 by the State Board of Regents on a one-time basis in FY 2021
1883 for cyber security needs within the system as determined by the
1884 Regents. These ongoing funds will be available for
H.B. 3

performance funding allocation in the FY 2022 budget cycle.

ITEM 233 To State Board of Regents - Administration

From General Fund 100,000

Schedule of Programs:

Administration 100,000

To implement the provisions of Emerging Technology Talent Initiative (Senate Bill 96, 2020 General Session).

ITEM 234 To State Board of Regents - Administration

From Education Fund 74,700

Schedule of Programs:

Administration 74,700

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 235 To State Board of Regents - Student Assistance

From Education Fund 200,000

Schedule of Programs:

T.H. Bell Teaching Incentive Loans Program 200,000

ITEM 236 To State Board of Regents - Technology

From Education Fund (74,700)

Schedule of Programs:

Higher Education Technology Initiative (74,700)

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 237 To Department of Agriculture and Food - Administration

From Dedicated Credits Revenue 15,000

Schedule of Programs:

Chemistry Laboratory 15,000

To implement the provisions of Raw Milk Products Amendments (House Bill 134, 2020 General Session).

ITEM 238 To Department of Agriculture and Food - Animal Health

From General Fund (700)

From General Fund, One-Time 800

Schedule of Programs:

Meat Inspection 100

To implement the provisions of Poultry Amendments
Enrolled Copy

(House Bill 358, 2020 General Session).

1922 (House Bill 358, 2020 General Session).

1923 ITEM 239 To Department of Agriculture and Food - Plant Industry

1924 From Dedicated Credits Revenue (824,700)

1925 From Beginning Nonlapsing Balances (400,000)

1926 Schedule of Programs:

1927 Plant Industry (1,224,700)

1928 ITEM 240 To Department of Agriculture and Food - Regulatory Services

1929 From General Fund, One-Time 1,500

1930 Schedule of Programs:

1931 Regulatory Services 1,500

1932 To implement the provisions of Occupational Licensing Amendments (House Bill 290, 2020 General Session).

1933 ITEM 241 To Department of Agriculture and Food - Medical Cannabis

1934 From Qualified Production Enterprise Fund 768,000

1935 From Qualified Production Enterprise Fund, One-Time 182,000

1936 Schedule of Programs:

1937 Medical Cannabis 950,000

1938 ITEM 242 To Department of Agriculture and Food - Industrial Hemp

1939 From Dedicated Credits Revenue 824,700

1940 From Beginning Nonlapsing Balances 400,000

1941 Schedule of Programs:

1942 Industrial Hemp 1,224,700

1943 ITEM 243 To Department of Agriculture and Food - Industrial Hemp

1944 From Dedicated Credits Revenue 84,400

1945 From Dedicated Credits Revenue, One-Time 30,000

1946 Schedule of Programs:

1947 Industrial Hemp 114,400

1948 ITEM 244 To Department of Environmental Quality - Water Quality

1949 From General Fund, One-Time 200,000

1950 Schedule of Programs:

1951 Water Quality 200,000

1952 DEPARTMENT OF ENVIRONMENTAL QUALITY

1953 ITEM 244 To Department of Environmental Quality - Water Quality

1954 From General Fund, One-Time 200,000

1955 Schedule of Programs:

1956 GOVERNOR'S OFFICE

1957 ITEM 245 To Governor's Office - Office of Energy Development

1958 From General Fund, One-Time 2,000,000

-53-
Schedule of Programs: 1959

Office of Energy Development 2,000,000

The Legislature intends that the Governor's Office of Energy Development is authorized to charge an application fee for the Well Recompletion Workover Tax Credit certificate in the amount of $10 per application.

DEPARTMENT OF NATURAL RESOURCES

ITEM 246 To Department of Natural Resources - DNR Pass Through

From General Fund, One-Time (2,000,000)

Schedule of Programs:

DNR Pass Through (2,000,000)

ITEM 247 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund, One-Time 190,000

Schedule of Programs:

Project Management 190,000

The Legislature intends that the $190,000 one-time provided by this item be used for the planning and development of the Wakara Way Park under the direction of the Utah Lake Commission.

ITEM 248 To Department of Natural Resources - Oil, Gas and Mining

From Gen. Fund Rest. - Oil & Gas Conservation Account 115,600

Schedule of Programs:

Board 115,600

To implement the provisions of Oil and Gas Modifications

( Senate Bill 148, 2020 General Session).

ITEM 249 To Department of Natural Resources - Water Resources

From General Fund Restricted - Agricultural Water Optimization Restricted Account 2,800

Schedule of Programs:

Funding Projects and Research 2,800

To implement the provisions of Agricultural Water Optimization Task Force Amendments ( House Bill 39, 2020 General Session).

ITEM 250 To Department of Natural Resources - Water Resources

From Water Resources Conservation and Development Fund 133,800

Schedule of Programs:

-54-
Enrolled Copy

H.B. 3

1996 Planning 133,800
1997 To implement the provisions of Watershed Councils
1998 (House Bill 166, 2020 General Session).
1999 ITEM 251 To Department of Natural Resources - Water Resources
2000 From Dedicated Credits Revenue 5,000
2001 From Water Resources Conservation and Development Fund 60,000
2002 Schedule of Programs:
2003 Planning 65,000
2004 To implement the provisions of Water Banking
2005 Amendments (Senate Bill 26, 2020 General Session).
2006 ITEM 252 To Department of Natural Resources - Wildlife Resources
2007 From General Fund 24,000
2008 From General Fund, One-Time 113,200
2009 Schedule of Programs:
2010 Administrative Services 137,200
2011 To implement the provisions of Fishing and Hunting
2012 Restrictions for Nonpayment of Child Support (House Bill 197,
2013 2020 General Session).
2014 ITEM 253 To Department of Natural Resources - Wildlife Resources
2015 From New Account Created By Bill (FN Only) 1,006,000
2016 Schedule of Programs:
2017 Aquatic Section 1,006,000
2018 To implement the provisions of Boat Fees Amendments
2020 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
2021 ITEM 254 To School and Institutional Trust Lands Administration
2022 From Land Grant Management Fund 1,100
2023 From Trust and Agency Funds (1,100)
2024 PUBLIC EDUCATION
2025 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM
2026 ITEM 255 To State Board of Education - Minimum School Program - Basic
2027 School Program
2028 From Education Fund 7,000,000
2029 From Uniform School Fund (7,000,000)
2030 ITEM 256 To State Board of Education - Minimum School Program - Related
2031 to Basic School Programs
2032 From Education Fund, One-Time 30,000,000

-55-
The Legislature intends that local education agencies (LEAs) expend one-time funding received through the Flexible Allocation - WPU Distribution Program to meet school level priorities, first to address one-time student and school safety priorities and second to meet other one-time school level priorities. The Legislature further intends that LEAs report expenditures to the State Board of Education and the State Board of Education report to the Public Education Appropriations Subcommittee on these expenditures by February 1, 2021.

The Legislature intends that the State Board of Education use $800,000 one-time appropriated to Concurrent Enrollment to support the Concurrent Enrollment Certificate Pilot for two years beginning in the 2021 academic year as provided in House Bill 336, Concurrent Enrollment Certificate Pilot Program from the 2020 General Session.

ITEM 257 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund

Schedule of Programs:

Effective Teachers in High Poverty Schools Incentive Program

To implement the provisions of Effective Teachers in High Poverty Schools Incentive Program Amendments (House Bill 107, 2020 General Session).

ITEM 258 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund, One-Time

Schedule of Programs:

Concurrent Enrollment

To implement the provisions of Concurrent Enrollment Certificate Pilot Program (House Bill 336, 2020 General Session).
ITEM 259  To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund

Schedule of Programs:

Concurrent Enrollment

To implement the provisions of Concurrent Enrollment Amendments (House Bill 409, 2020 General Session).

ITEM 260  To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs

From Education Fund

Schedule of Programs:

Voted Local Levy Program

To implement the provisions of Local Education Levy State Guarantee Amendments (Senate Bill 104, 2020 General Session).

STATE BOARD OF EDUCATION

ITEM 262  To State Board of Education - Child Nutrition

From Education Fund

From Federal Funds

From Federal Funds, One-Time

From Dedicated Credit - Liquor Tax

From Dedicated Credit - Liquor Tax, One-Time

ITEM 263  To State Board of Education - Fine Arts Outreach

From Education Fund

Schedule of Programs:

Professional Outreach Programs in the Schools

The Legislature intends that the State Board of Education use $200,000 appropriated to Professional Outreach Programs in the Schools (POPS) to increase participation of schools and students through a symphony in the schools outreach program.

ITEM 264  To State Board of Education - Initiative Programs

From Education Fund

From Education Fund, One-Time
Schedule of Programs:

Contracts and Grants 1,200,000
Kindergarten Supplement Enrichment Program (3,000,000)

Under Item 8 in S.B. 2, Public Education Budget Amendments, the Legislature intends that the State Board of Education use $500,000 one-time appropriated in FY 2021 to contract with a provider to offer an online course that meets the states financial literacy standards.

Under Item 8 in S.B. 2, Public Education Budget Amendments, 2020 General Session, the Legislature intends that the State Board of Education report on or before September 30, 2020, to the Public Education Appropriations Subcommittee on the following performance measures for the Intergenerational Poverty Interventions Grant Program:

Improvement in the following areas for regularly participating afterschool students, as measured by appropriate assessment: reading proficiency rates (target = 8 points); math proficiency rates (target = 7 points); and science proficiency rates (target = 4 points).

Under Item 8 in S.B. 2, Public Education Budget Amendments, 2020 General Session, the Legislature intends that the State Board of Education report on or before September 30, 2020, to the Public Education Appropriations Subcommittee on the following performance measures for the Partnerships for Student Success Grant Program: Percentage of grade 3 students at Partnerships for Student Success schools who met reading benchmark at year end (target = 55%); percentage of grade 8 students at Partnerships for Student Success schools proficient in mathematics (target = 24%); and high school graduation rate for students at Partnerships for Student Success schools (target = 86%).

ITEM 265 To State Board of Education - Initiative Programs

From Education Fund 1,700,000

Schedule of Programs:

Education Technology Management System 1,700,000

To implement the provisions of Interactive Reading Software Amendments (House Bill 360, 2020 General Session).
ITEM 266  To State Board of Education - State Administrative Office
From Education Fund  500,000
Schedule of Programs:
Student Support Services  500,000
To implement the provisions of *School Mental Health Funding Amendments* (House Bill 323, 2020 General Session).

ITEM 267  To State Board of Education - State Administrative Office
From Education Fund  147,300
From Education Fund, One-Time  15,000
Schedule of Programs:
Teaching and Learning  162,300
To implement the provisions of *Civics Education Amendments* (House Bill 334, 2020 General Session).

ITEM 268  To State Board of Education - State Administrative Office
From General Fund Restricted - Substance Abuse Prevention  (2,700)
From General Fund Restricted - Substance Abuse Prevention, One-Time  (300)
Schedule of Programs:
Student Support Services  (3,000)
To implement the provisions of *Amendments Related to Surcharge Fees* (House Bill 485, 2020 General Session).

ITEM 269  To State Board of Education - General System Support
From General Fund  (700)
From General Fund, One-Time  (100)
From Education Fund  101,100
From Education Fund, One-Time  11,300
From Federal Funds  (87,000)
From Federal Funds, One-Time  (9,700)
From Dedicated Credits Revenue  (12,300)
From Expendable Receipts, One-Time  (1,400)
From General Fund Restricted - Mineral Lease  (1,100)
From General Fund Restricted - Mineral Lease, One-Time  (100)

ITEM 270  To State Board of Education - State Charter School Board
From Education Fund  425,000
Schedule of Programs:
State Charter School Board  425,000
To implement the provisions of *Charter School Operations and School Accounting Amendments* (House Bill 242, 2020)
<table>
<thead>
<tr>
<th>Item</th>
<th>Destination</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>271</td>
<td>To Career Service Review Office</td>
<td>From General Fund</td>
<td>3,000</td>
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<td>Schedule of Programs:</td>
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<td>Career Service Review Office</td>
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<td>3,000</td>
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<td>To implement the provisions of <em>Abusive Conduct Reporting</em> Amendments* (House Bill 12, 2020 General Session).</td>
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<td>272</td>
<td>To Capitol Preservation Board</td>
<td>From General Fund</td>
<td>(14,000,000)</td>
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<td>Schedule of Programs:</td>
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<td></td>
<td>Capitol Preservation Board</td>
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<td>(14,000,000)</td>
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<tr>
<td>273</td>
<td>To Legislature - Senate</td>
<td>From General Fund</td>
<td>1,600</td>
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<td>Schedule of Programs:</td>
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<td>Administration</td>
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<td>1,600</td>
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<td>To implement the provisions of <em>Labor Commission Amendments</em> (House Bill 15, 2020 General Session).</td>
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<td>274</td>
<td>To Legislature - Senate</td>
<td>From General Fund, One-Time</td>
<td>9,600</td>
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<td>Schedule of Programs:</td>
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<td>Administration</td>
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<td>9,600</td>
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<td></td>
<td>To implement the provisions of <em>Outdoor Adventure Commission Amendments</em> (House Bill 283, 2020 General Session).</td>
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<td>275</td>
<td>To Legislature - Senate</td>
<td>From General Fund</td>
<td>3,200</td>
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<td>Schedule of Programs:</td>
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<td></td>
<td>Administration</td>
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<td>3,200</td>
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<td>To implement the provisions of <em>Fatality Review Amendments</em> (House Bill 295, 2020 General Session).</td>
<td></td>
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<tr>
<td>276</td>
<td>To Legislature - Senate</td>
<td>From General Fund</td>
<td>2,800</td>
</tr>
</tbody>
</table>

-60-
Schedule of Programs: Administration

2,800


ITEM 277 To Legislature - Senate

From General Fund 800

Schedule of Programs: Administration 800

To implement the provisions of Native American Legislative Liaison Committee Amendments (Senate Bill 13, 2020 General Session).

ITEM 278 To Legislature - Senate

From General Fund 800

Schedule of Programs: Administration 800

To implement the provisions of Emerging Technology Talent Initiative (Senate Bill 96, 2020 General Session).

ITEM 279 To Legislature - Senate

From General Fund, One-Time 4,000

Schedule of Programs: Administration 4,000

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 280 To Legislature - Senate

From General Fund 12,000

Schedule of Programs: Administration 12,000

To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 7, 2020 General Session).

ITEM 281 To Legislature - House of Representatives

From General Fund 1,600

Schedule of Programs: Administration 1,600

To implement the provisions of Labor Commission Amendments (House Bill 15, 2020 General Session).
ITEM 282 To Legislature - House of Representatives
From General Fund, One-Time 9,600
Schedule of Programs:
   Administration 9,600
   To implement the provisions of Outdoor Adventure Commission Amendments (House Bill 283, 2020 General Session).

ITEM 283 To Legislature - House of Representatives
From General Fund 3,200
Schedule of Programs:
   Administration 3,200
   To implement the provisions of Fatality Review Amendments (House Bill 295, 2020 General Session).

ITEM 284 To Legislature - House of Representatives
From General Fund 2,800
Schedule of Programs:
   Administration 2,800

ITEM 285 To Legislature - House of Representatives
From General Fund 1,600
Schedule of Programs:
   Administration 1,600
   To implement the provisions of Native American Legislative Liaison Committee Amendments (Senate Bill 13, 2020 General Session).

ITEM 286 To Legislature - House of Representatives
From General Fund 800
Schedule of Programs:
   Administration 800
   To implement the provisions of Emerging Technology Talent Initiative (Senate Bill 96, 2020 General Session).

ITEM 287 To Legislature - House of Representatives
From General Fund, One-Time 4,000
Schedule of Programs:
   Administration 4,000
To implement the provisions of *Higher Education Amendments* (Senate Bill 111, 2020 General Session).

**ITEM 288** To Legislature - House of Representatives

From General Fund 18,000

Schedule of Programs:

Administration 18,000

To implement the provisions of *Joint Resolution Authorizing Pay of In-session Employees* (Senate Joint Resolution 7, 2020 General Session).

**ITEM 289** To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time 383,500

Schedule of Programs:

Administration 383,500

To implement the provisions of *Outdoor Adventure Commission Amendments* (House Bill 283, 2020 General Session).

**ITEM 290** To Legislature - Office of Legislative Research and General Counsel

From General Fund 4,200

Schedule of Programs:

Administration 4,200

To implement the provisions of *Digital Wellness, Citizenship, and Safe Technology Commission* (House Bill 372, 2020 General Session).

**ITEM 291** To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time 30,000

Schedule of Programs:

Administration 30,000

To implement the provisions of *Concurrent Resolution for an Economic Study of the Deployment of State Resources in Underperforming Communities* (House Concurrent Resolution 27, 2020 General Session).

**ITEM 292** To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time 1,200
Schedule of Programs: Administration

To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time

Schedule of Programs: Administration

To implement the provisions of Redistricting Amendments (Senate Bill 200, 2020 General Session).

To Legislature - Legislative Services Digital Wellness Commission

From General Fund

Schedule of Programs: Digital Wellness Commission

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time

Schedule of Programs: Administration

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

To Attorney General - Crime and Violence Prevention Fund

From Dedicated Credits Revenue

Schedule of Programs: Crime and Violence Prevention Fund

To implement the provisions of Attorney General Fund Amendments (House Bill 373, 2020 General Session).

GOVERNORS OFFICE

To Governors Office - Pretrial Release Programs Special Revenue Fund
<table>
<thead>
<tr>
<th>Item</th>
<th>Department or Agency</th>
<th>Program</th>
<th>Funding Source and Details</th>
<th>Amount</th>
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<tbody>
<tr>
<td>0</td>
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<tr>
<td>2366</td>
<td>From Dedicated Credits Revenue</td>
<td>300,000</td>
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<tr>
<td>2367</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(75,000)</td>
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<td>2368</td>
<td>Schedule of Programs:</td>
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<tr>
<td>2369</td>
<td>Pretrial Release Programs Special Revenue Fund</td>
<td>225,000</td>
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<tr>
<td>2370</td>
<td>To implement the provisions of <em>Bail and Pretrial Release Amendments</em> (House Bill 206, 2020 General Session).</td>
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<tr>
<td>2371</td>
<td>ITEM 298 To Governors Office - Rampage Violence Prevention Study Fund</td>
<td></td>
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<tr>
<td>2372</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>150,000</td>
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<tr>
<td>2373</td>
<td>Schedule of Programs:</td>
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<tr>
<td>2374</td>
<td>Rampage Violence Prevention Study Fund</td>
<td>150,000</td>
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<tr>
<td>2375</td>
<td>To implement the provisions of <em>Rampage Violence Prevention Study</em> (House Bill 340, 2020 General Session).</td>
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<tr>
<td>2376</td>
<td>BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR</td>
<td></td>
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<tr>
<td>2377</td>
<td>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</td>
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<tr>
<td>2378</td>
<td>ITEM 299 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account</td>
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<tr>
<td>2379</td>
<td>From Outdoor Recreation Infrastructure Account</td>
<td>1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2380</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2381</td>
<td>Outdoor Recreation Infrastructure Account</td>
<td>1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2382</td>
<td>DEPARTMENT OF HERITAGE AND ARTS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2383</td>
<td>ITEM 300 To Department of Heritage and Arts - Heritage and Arts Foundation Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2384</td>
<td>From Dedicated Credits Revenue</td>
<td>500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2385</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2386</td>
<td>Heritage and Arts Foundation Fund</td>
<td>500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2387</td>
<td>To implement the provisions of <em>Heritage and Arts Foundation Amendments</em> (House Bill 302, 2020 General Session).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2388</td>
<td>PUBLIC SERVICE COMMISSION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2389</td>
<td>ITEM 301 To Public Service Commission - Universal Public Telecom Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2390</td>
<td>From Dedicated Credits Revenue</td>
<td>9,421,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2391</td>
<td>From Beginning Fund Balance</td>
<td>672,300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2392</td>
<td>From Closing Fund Balance</td>
<td>(1,344,600)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2393</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2394</td>
<td>Universal Public Telecommunications Service Support</td>
<td>8,749,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2395</td>
<td>NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2396</td>
<td>DEPARTMENT OF ENVIRONMENTAL QUALITY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

-65-
ITEM 302  To Department of Environmental Quality - Waste Tire Recycling Fund
From Waste Tire Recycling Fund

Schedule of Programs:
Waste Tire Recycling Fund
To implement the provisions of *Waste Tire Recycling Act Amendments* (House Bill 27, 2020 General Session).

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

ITEM 303  To Attorney General - ISF - Attorney General
From General Fund

Schedule of Programs:
ISF - Attorney General

ITEM 304  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time

Schedule of Programs:
ISF - Attorney General
To implement the provisions of *Crisis Services Amendments* (House Bill 32, 2020 General Session).

ITEM 305  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue

Schedule of Programs:
ISF - Attorney General
To implement the provisions of *Mental Health Treatment Access Amendments* (House Bill 35, 2020 General Session).

ITEM 306  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time

Schedule of Programs:
ISF - Attorney General
To implement the provisions of *Rampage Violence Prevention Study* (House Bill 340, 2020 General Session).
ITEM 307  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time  5,200
Schedule of Programs:
  ISF - Attorney General  5,200
  To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).

ITEM 308  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue  115,600
Schedule of Programs:
  ISF - Attorney General  115,600
  To implement the provisions of Oil and Gas Modifications
  (Senate Bill 148, 2020 General Session).

ITEM 309  To Utah Department of Corrections - Utah Correctional Industries
Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Sale of Goods and Materials - Cost plus profit; Sale of Services - Cost plus profit.

ITEM 310  To Transportation - State Infrastructure Bank Fund
The Legislature intends that the Department of Transportation not use $10 million of the authorized $24 million in bond proceeds to issue a State Infrastructure Bank loan for the purpose authorized in Section 63B-27-101(3)(a).

ITEM 311  To Department of Health - Qualified Patient Enterprise Fund
From Dedicated Credits Revenue (138,000)
From Dedicated Credits Revenue, One-Time  186,000
Schedule of Programs:
  Qualified Patient Enterprise Fund  48,000
  To implement the provisions of Medical Cannabis Modifications (House Bill 425, 2020 General Session).

ITEM 312  To Department of Health - Qualified Patient Enterprise Fund
<table>
<thead>
<tr>
<th>Line No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2477</td>
<td>From Dedicated Credits Revenue</td>
<td>12,900</td>
</tr>
<tr>
<td>2478</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2479</td>
<td>Qualified Patient Enterprise Fund</td>
<td>12,900</td>
</tr>
<tr>
<td>2480</td>
<td>To implement the provisions of <em>Medical Cannabis Amendments</em> (Senate Bill 121, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>2481</td>
<td><strong>NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY</strong></td>
<td></td>
</tr>
<tr>
<td>2482</td>
<td><strong>DEPARTMENT OF AGRICULTURE AND FOOD</strong></td>
<td></td>
</tr>
<tr>
<td>2483</td>
<td><strong>ITEM 313</strong> To Department of Agriculture and Food - Qualified Production</td>
<td></td>
</tr>
<tr>
<td>2484</td>
<td>Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>2485</td>
<td>From Dedicated Credits Revenue</td>
<td>2,500</td>
</tr>
<tr>
<td>2486</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>800</td>
</tr>
<tr>
<td>2487</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2488</td>
<td>Qualified Production Enterprise Fund</td>
<td>3,300</td>
</tr>
<tr>
<td>2489</td>
<td>To implement the provisions of <em>Medical Cannabis Modifications</em> (House Bill 425, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>2490</td>
<td><strong>ITEM 314</strong> To Department of Agriculture and Food - Qualified Production</td>
<td></td>
</tr>
<tr>
<td>2491</td>
<td>Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>2492</td>
<td>From Dedicated Credits Revenue</td>
<td>489,100</td>
</tr>
<tr>
<td>2493</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2494</td>
<td>Qualified Production Enterprise Fund</td>
<td>489,100</td>
</tr>
<tr>
<td>2495</td>
<td>To implement the provisions of <em>Medical Cannabis Amendments</em> (Senate Bill 121, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>2496</td>
<td><strong>ITEM 315</strong> To General Fund Restricted - Indigent Defense Resources Account</td>
<td></td>
</tr>
<tr>
<td>2497</td>
<td>From General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>2498</td>
<td>From Revenue Transfers</td>
<td>(500,000)</td>
</tr>
<tr>
<td>2499</td>
<td>From Revenue Transfers, One-Time</td>
<td>(9,100)</td>
</tr>
<tr>
<td>2500</td>
<td>From Beginning Fund Balance</td>
<td>9,100</td>
</tr>
<tr>
<td>2501</td>
<td>To implement the provisions of <em>Amendments to Indigent Defense</em> (Senate Bill 139, 2020 General Session).</td>
<td></td>
</tr>
<tr>
<td>2502</td>
<td><strong>EXECUTIVE OFFICES AND CRIMINAL JUSTICE</strong></td>
<td></td>
</tr>
<tr>
<td>2503</td>
<td><strong>ITEM 316</strong> To Rail Transportation Restricted Account</td>
<td></td>
</tr>
<tr>
<td>2504</td>
<td>The Legislature intends that the Department of</td>
<td></td>
</tr>
</tbody>
</table>
Transportation use $1,525,000 from the Transit Transportation Investment Fund - Rail Transportation Restricted Account to partner with Brigham City on engineering, design, and environmental analysis of a grade separated rail crossing project on Forest Street to make safety improvements and address traffic delays associated with railroad operations.

ITEM 317 To Education Budget Reserve Account
From Education Fund, One-Time 14,462,000
Schedule of Programs:
Education Budget Reserve Account 14,462,000

ITEM 318 To General Fund Budget Reserve Account
From General Fund, One-Time 11,747,200
Schedule of Programs:
General Fund Budget Reserve Account 11,747,200

ITEM 319 To Electronic Cigarette Substance and Nicotine Product Tax Restricted Account
From Dedicated Credits Revenue 15,000,000
Schedule of Programs:
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 15,000,000
To implement the provisions of Electronic Cigarette and Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 320 To Latino Community Support Restricted Account
From Dedicated Credits Revenue 12,500
Schedule of Programs:
Latino Community Support Restricted Account 12,500
To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

ITEM 321 To General Fund Restricted - Industrial Assistance Account
The Legislature intends that up to $2 million of the economic opportunities allocation under UCA 63N-3-103 be used to help fund a capital project or operations for a private nonprofit organization dedicated to the year-round discovery and development of independent artists and audiences.

SOCIAL SERVICES
ITEM 322 To Medicaid Expansion Fund
From Revenue Transfers (1,446,200)
Schedule of Programs:
Medicaid Expansion Fund (1,446,200)

ITEM 323 To General Fund Restricted - Medicaid Restricted Account
From General Fund 56,630,200
From General Fund, One-Time (56,630,200)

ITEM 324 To Adult Autism Treatment Account
From General Fund 200,000
From Dedicated Credits Revenue 500,000
Schedule of Programs:
Adult Autism Treatment Account 700,000
To implement the provisions of Adult Autism Treatment Program (House Bill 86, 2020 General Session).

ITEM 325 To General Fund Restricted - Homeless to Housing Reform Account
From General Fund 1,500,000
Schedule of Programs:
General Fund Restricted - Homeless to Housing Reform Restricted Account 1,500,000

ITEM 326 To General Fund Restricted - School Readiness Account
From General Fund 3,000,000
Schedule of Programs:
General Fund Restricted - School Readiness Account 3,000,000

PUBLIC EDUCATION
ITEM 327 To Uniform School Fund Restricted - Growth in Student Population Account
From Education Fund 75,000,000
From Education Fund, One-Time (75,000,000)
The Legislature intends that if the Uniform School Fund Restricted - Growth in Student Population Account is renamed to the Uniform School Fund Restricted - Public Education Economic Stabilization Restricted Account, the Division of Finance retain all balances within the account through the renaming process.

RETIREMENT AND INDEPENDENT ENTITIES
ITEM 328 To New Public Safety and Firefighter tier II Retirements Benefits
Enrolled Copy

From General Fund, One-Time

Schedule of Programs:

New Public Safety and Firefighter tier II Retirements Benefits Restricted

To implement the provisions of Concurrent Resolution

Authorizing State Pick up of Public Safety and Firefighter Employee Retirement Contributions (House Concurrent Resolution 9, 2020 General Session).

Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**GOVERNORS OFFICE**

**ITEM 329** To Governors Office - Indigent Inmate Trust Fund

From Dedicated Credits Revenue

From Beginning Fund Balance

From Closing Fund Balance

Schedule of Programs:

Indigent Inmate Trust Fund

To implement the provisions of Indigent Defense Amendments (Senate Bill 170, 2020 General Session).

Subsection 2(f). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**CAPITAL BUDGET**

**ITEM 330** To Capital Budget - Capital Development Fund

From General Fund, One-Time

From Education Fund, One-Time

Schedule of Programs:

Capital Development Fund

Section 3. **FY 2021 Appropriations Limit Formula.**

The state appropriations limit for a given fiscal year, FY, shall be calculated by

\[
\text{AppropLimit}_{FY} = \text{PerCapitaBase}_{1988} \times \text{Pop}_{FY-2} \times \text{Inflate}_{FY-2} + \text{SumAdjust}_{FY}, \text{ where:}
\]

\[
\text{Inflate}_{Base} = \frac{\text{GNP Index}_{vintage,1988}}{\text{GNP Index}_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}.\]

-71-
\[ \text{Inflate}_{\text{FY}-2} = \frac{\text{GNP Index}_{\text{FY}-2}}{\text{GNP Index}_{1988}} \times \text{Inflate}_{\text{Base}}_{i} \]

\[ \text{Per Capita Base}_{1985} = \frac{\text{Appropriations}_{1985} - \text{Debt}_{1985}}{\text{Pop}_{1985} \times \text{Inflate}_{\text{Base}}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102,075}{123,900}\right)} \]

\[ \sum_{i=1985}^{\text{FY}} \left[ \text{Adjust}_{i} \times \left(\frac{\text{Inflate}_{\text{FY}-2}}{\text{Inflate}_{i-2}}\right) \times \left(\frac{\text{Pop}_{\text{FY}-2}}{\text{Pop}_{i-2}}\right) \right] \]

\( i \) is a variable representing a given fiscal year;

(\text{ii}) \text{Adjust}_{i} \) is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(\text{iii}) \text{Appropriations}_{1985} \) is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(\text{iv}) \text{Debt}_{1985} \) is the amount the state paid in debt payments in fiscal year 1985;

(\text{v}) \text{GNP Index}_{\text{FY}-2} \) is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(\text{vi}) \text{GNP Index}_{\text{vintage},i} \) is the average of the quarterly values of the Gross National Product Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit Price Deflator from the vintage series published by the United States Department of Commerce on January 26, 1990;

(\text{vii}) \text{Inflate}_{i-2} \) is the change in the general price level of goods and services nationally from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross National Product Implicit Price Deflator series published by the United States Federal Reserve, adjusted to a 1989 basis;

(\text{viii}) \text{Per Capita Base}_{1985} \) is the amount of real per capita state appropriations for fiscal year 1985; and

(\text{ix}) \text{Pop}_{i-2} \) is:

(A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as estimated by the United States Census Bureau by January 31 of each year; or
(B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
determined by the Governor's Office of Management and Budget, estimated by adjusting an available
April 1 decennial census count or by adjusting a fiscal year population estimate available from the
United States Census Bureau.

Section 4. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill
takes effect upon approval by the Governor, or the day following the constitutional time limit of
Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.