APPROPRIATIONS ADJUSTMENTS
2020 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Bradley G. Last
Senate Sponsor: Jerry W. Stevenson

LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain public education programs;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides funds for the bills with fiscal impact passed in the 2020 General Session;
- provides budget increases and decreases for other purposes as described;
- provides a mathematical formula for the annual appropriations limit; and,
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates $24,663,100 in operating and capital budgets for fiscal year 2020, including:
- $5,324,000 from the General Fund;
- ($3,000,000) from the Uniform School Fund;
- $3,310,000 from the Education Fund; and
- $19,029,100 from various sources as detailed in this bill.

This bill appropriates $9,756,300 in expendable funds and accounts for fiscal year 2020.

This bill appropriates ($4,403,300) in business-like activities for fiscal year 2020.
This bill appropriates $11,353,100 in restricted fund and account transfers for fiscal year 2020, including:

- $723,100 from the General Fund; and
- $10,630,000 from various sources as detailed in this bill.

This bill appropriates $12,943,600 in transfers to unrestricted funds for fiscal year 2020.

This bill appropriates $213,180,700 in operating and capital budgets for fiscal year 2021, including:

- ($13,403,600) from the General Fund;
- ($7,000,000) from the Uniform School Fund;
- $100,549,000 from the Education Fund; and
- $133,035,300 from various sources as detailed in this bill.

This bill appropriates $10,744,200 in expendable funds and accounts for fiscal year 2021.

This bill appropriates ($458,800) in business-like activities for fiscal year 2021, including:

- ($1,209,800) from the General Fund; and
- $751,000 from various sources as detailed in this bill.

This bill appropriates $47,116,500 in restricted fund and account transfers for fiscal year 2021, including:

- $19,088,200 from the General Fund;
- $14,462,000 from the Education Fund; and
- $13,566,300 from various sources as detailed in this bill.

This bill appropriates $88,000 in fiduciary funds for fiscal year 2021.

This bill appropriates $11,000,000 in capital project funds for fiscal year 2021, including:

- $34,500,000 from the General Fund; and
- ($23,500,000) from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.
ITEM 1 To Attorney General

From General Fund, One-Time

Schedule of Programs:
Administration

200,000

ITEM 2 To Attorney General

From General Fund, One-Time

Schedule of Programs:
Administration

116,200

To implement the provisions of *Prosecutor Data Collection Amendments* (House Bill 288, 2020 General Session).

ITEM 3 To Utah Department of Corrections - Programs and Operations

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up $750,000 to the Department of Corrections provided for in S.B. 3, "Current Fiscal year Supplemental Appropriations", Item 7 for Community Case Management not lapse at the close of Fiscal Year 2020.

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund two additional Lieutenants in the Department's Division of Prison Operations Inmate Placement Program, the Legislature grants authority to purchase two vehicles with Department funds.

The Legislature intends that the Department of Corrections, Division of Prison Operations, be able to purchase one vehicle with Department funds.

ITEM 4 To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time

Schedule of Programs:
District Courts

20,500

To implement the provisions of *Probate Notice Amendments* (House Bill 343, 2020 General Session).

ITEM 5 To Governors Office - Commission on Criminal and Juvenile Justice
108 From General Fund, One-Time                       105,000
109 Schedule of Programs:
110   CCJJ Commission                       105,000
111   To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).
112 ITEM 6 To Governors Office - Indigent Defense Commission
113 From Expendable Receipts, One-Time                       150,000
114 From Revenue Transfers, One-Time                       150,000
115 Schedule of Programs:
116   Office of Indigent Defense Services                       300,000
117   To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).
118 DEPARTMENT OF PUBLIC SAFETY
119 ITEM 7 To Department of Public Safety - Driver License
120 From Department of Public Safety Restricted Account, One-Time                       48,100
121 Schedule of Programs:
122   Driver Records                       48,100
123   To implement the provisions of DUI Liability Amendments (House Bill 139, 2020 General Session).
124 ITEM 8 To Department of Public Safety - Driver License
125 From Department of Public Safety Restricted Account, One-Time                       9,900
126 Schedule of Programs:
127   Driver Services                       9,900
128   To implement the provisions of Driver License Record Amendments (House Bill 183, 2020 General Session).
129 STATE TREASURER
130 ITEM 9 To State Treasurer
131 From Qualified Patient Enterprise Fund, One-Time                       4,000
132 Schedule of Programs:
133   Treasury and Investment                       4,000
134   To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).
135 INFRASTRUCTURE AND GENERAL GOVERNMENT
136 DEPARTMENT OF ADMINISTRATIVE SERVICES
137 ITEM 10 To Department of Administrative Services - Executive Director
138 The Legislature intends that the Department of
139   Administrative Services submit to the Office of the Legislative
140   Fiscal Analyst and the Governor's Office of Management and
Budget a monthly accounting of any transfer or expenditure of the funds provided by 63J-1-206 (3) for the state's response to the coronavirus.

ITEM 11 To Department of Administrative Services - Finance - Mandated
From General Fund, One-Time 19,000,000
From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time 4,000,000
From General Fund Restricted - Public Safety Support, One-Time 1,000,000
Schedule of Programs:
   Emergency Disease Response 24,000,000
   The Legislature intends that the Division of Finance Mandated - Emergency Disease Response spend combined for FY 2020 and FY 2021 no more than a total of $4.0 million from the State Disaster Recovery Restricted Account and no more than a total of $1.0 million from the Department of Public Safety Restricted Account.
   The Legislature intends that approximately $3.0 million of the General Fund appropriated in this item be used specifically to support seniors, through programs such as Meals on Wheels, food boxes similar to the federal Commodity Supplemental Food Program, in-home medical testing and care, Aging Alternatives, and coronavirus intensive response.
   Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $19,000,000 General Fund provided for Public Health Emergency Response shall not lapse at the close of Fiscal Year 2020. The funding is to be used for the state's response to coronavirus.

ITEM 12 To Department of Administrative Services - Finance Administration
From Qualified Patient Enterprise Fund, One-Time 3,000
Schedule of Programs:
   Payables/Disbursing 3,000
   To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF COMMERCE
ITEM 13 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time 200
Schedule of Programs:

**Occupational and Professional Licensing**

To implement the provisions of *Medical Cannabis Amendments* (Senate Bill 121, 2020 General Session).

**Governor's Office of Economic Development**

**ITEM 14** To Governor's Office of Economic Development - Utah Office of Outdoor Recreation

From Outdoor Recreation Infrastructure Account, One-Time

Schedule of Programs:

Outdoor Recreational Infrastructure Grant Program

**Department of Heritage and Arts**

**ITEM 15** To Department of Heritage and Arts - Pass-Through

The Legislature intends that the pass-through dollars from the 2019 General Session in the amount of $500,000 to Zion's National Park 100th Anniversary Celebration be given to KUED-TV (PBS Channel 7). The Legislature further intends that the full appropriation of $500,000 be used for direct costs and not administrative overhead.

**Utah State Tax Commission**

**ITEM 16** To Utah State Tax Commission - Tax Administration

From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time

Schedule of Programs:

Technology Management

To implement the provisions of *Recreational Vehicle Tax Amendments* (Senate Bill 216, 2020 General Session).

**Social Services**

**Department of Health**

**ITEM 17** To Department of Health - Children's Health Insurance Program

From Federal Funds, One-Time

From General Fund Restricted - Tobacco Settlement Account, One-Time

Schedule of Programs:

Children's Health Insurance Program

**ITEM 18** To Department of Health - Disease Control and Prevention

From General Fund, One-Time

Schedule of Programs:

Health Promotion

To implement the provisions of *Substance Use and Violence Prevention Reporting Amendments* (House Bill 419,
ITEM 19 To Department of Health - Executive Director's Operations

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $6,000 General Fund provided in this line item for the Department of Health's Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of H.B. 195.

ITEM 20 To Department of Health - Executive Director's Operations

From General Fund, One-Time 6,000

Schedule of Programs:

Center for Health Data and Informatics 6,000

To implement the provisions of Identifying Wasteful Health Care Spending (House Bill 195, 2020 General Session).

ITEM 21 To Department of Health - Family Health and Preparedness

From Federal Funds, One-Time 15,000,000

Schedule of Programs:

Emergency Medical Services and Preparedness 15,000,000

The Legislature intends that the Department of Health coordinate any spending including federal funds on the state's response to coronavirus with the Department of Administrative Services.

ITEM 22 To Department of Health - Family Health and Preparedness

From General Fund, One-Time 2,400

Schedule of Programs:

Health Facility Licensing and Certification 2,400

To implement the provisions of Birthing Facility Licensure Amendments (House Bill 428, 2020 General Session).

ITEM 23 To Department of Health - Family Health and Preparedness

From General Fund, One-Time 8,200

Schedule of Programs:

Maternal and Child Health 8,200

To implement the provisions of Disposition of Fetal Remains (Senate Bill 67, 2020 General Session).

ITEM 24 To Department of Health - Medicaid and Health Financing

From General Fund, One-Time 3,000

From Federal Funds, One-Time 3,000

Schedule of Programs:
Eligibility Policy

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $3,000 General Fund provided in this line item for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of 12 month eligibility for children on Medicaid.

<table>
<thead>
<tr>
<th>ITEM 25</th>
<th>To Department of Health - Medicaid and Health Financing</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>5,000</td>
<td></td>
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<tr>
<td>From Federal Funds, One-Time</td>
<td>5,000</td>
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</tbody>
</table>

Schedule of Programs:
- Managed Health Care: 10,000
  - To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

<table>
<thead>
<tr>
<th>ITEM 26</th>
<th>To Department of Health - Medicaid Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>1,676,900</td>
<td></td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>4,688,900</td>
<td></td>
</tr>
<tr>
<td>From General Fund Restricted - Tobacco Settlement Account, One-Time</td>
<td>472,300</td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:
- Other Services: 6,838,100

<table>
<thead>
<tr>
<th>ITEM 27</th>
<th>To Department of Health - Emergency Disease Response</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(16,000,000)</td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:
- Emergency Disease Response: (16,000,000)
- The Legislature intends that the following intent language in S.B. 3, Item 90, 2020 General Session, is deleted: "Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $16,000,000 General Fund provided in this line item for the Department of Health's Emergency Disease Response line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to state response to coronavirus."

<table>
<thead>
<tr>
<th>ITEM 28</th>
<th>To Department of Human Services - Division of Child and Family Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>(150,000)</td>
<td></td>
</tr>
</tbody>
</table>
To implement the provisions of *Defense Contracts Amendments* (Senate Bill 175, 2020 General Session).

**DEPARTMENT OF WORKFORCE SERVICES**

**ITEM 29** To Department of Workforce Services - Operations and Policy

- From General Fund, One-Time: $27,400
- From Federal Funds, One-Time: $247,000

**Schedule of Programs:**

- **Eligibility Services:** $274,400

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $27,400 General Fund provided in this line item for the Department of Workforce Services' Operations and Policy line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the implementation of 12 month eligibility for children on Medicaid.

**HIGHER EDUCATION**

**SOUTHERN UTAH UNIVERSITY**

**ITEM 30** To Southern Utah University - Education and General

- From Education Fund, One-Time: $310,000

**Schedule of Programs:**

- **Education and General:** $310,000

**UTAH VALLEY UNIVERSITY**

**ITEM 31** To Utah Valley University - Education and General

- From General Fund, One-Time: $392,400

**Schedule of Programs:**

- **Education and General:** $392,400

The Legislature intends that funds appropriated in this item to Utah Valley University be used for the Federalism Index Project. The Legislature further intends that Utah Valley University report quarterly to the Federalism Commission on use of the funds.

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 32** To Department of Agriculture and Food - Administration

- From General Fund, One-Time: $447,100
- From Closing Nonlapsing Balances: ($447,100)

**ITEM 33** To Department of Agriculture and Food - Plant Industry

- From General Fund, One-Time: ($447,100)
From Closing Nonlapsing Balances

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 34  To Department of Environmental Quality - Water Quality
From General Fund, One-Time
Schedule of Programs:
Water Quality

Legislature intends that General Fund appropriations for the Lake Ecosystems funding item to the Division of Water Quality are limited to the treatment and monitoring of Harmful Algal Blooms in water bodies of the state of Utah. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $100,000 shall not lapse at the close of FY 2020.

DEPARTMENT OF NATURAL RESOURCES

ITEM 35  To Department of Natural Resources - Forestry, Fire and State Lands

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $100,000 appropriation for Utah Lake Ecosystems funded in S.B. 3, Item 129, 2020 General Session, shall not lapse at the close of FY 2020.

ITEM 36  To Department of Natural Resources - Water Resources
From Water Resources Conservation and Development Fund, One-Time
Schedule of Programs:
Planning

To implement the provisions of Watershed Councils (House Bill 166, 2020 General Session).

PUBLIC EDUCATION

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 37  To State Board of Education - Minimum School Program - Basic School Program
From Education Fund, One-Time
From Uniform School Fund, One-Time
From Revenue Transfers, One-Time
From Closing Nonlapsing Balances
Schedule of Programs:
Grades 1 - 12

To Basic School Programs
From Revenue Transfers, One-Time  (8,985,200)
From Closing Nonlapsing Balances  8,985,200
ITEM 39  To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs
From Education Fund, One-Time  (12,000,000)
Schedule of Programs:
  Voted Local Levy Program  (6,000,000)
  Board Local Levy Program  (6,000,000)
EXECUTIVE APPROPRIATIONS
CAPITOL PRESERVATION BOARD
ITEM 40  To Capitol Preservation Board
Under terms of Section 63J-1-603(3)(a) Utah Code
Annotated, the Legislature intends that appropriations provided for the Capitol Preservation Board in Senate Bill 3, Item 139, 2020 General Session not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to capital projects and associated costs.
LEGISLATURE
ITEM 41  To Legislature - Senate
From General Fund, One-Time  12,000
Schedule of Programs:
  Administration  12,000
  To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 7, 2020 General Session).
ITEM 42  To Legislature - House of Representatives
From General Fund, One-Time  18,000
Schedule of Programs:
  Administration  18,000
  To implement the provisions of Joint Resolution Authorizing Pay of In-session Employees (Senate Joint Resolution 7, 2020 General Session).
ITEM 43  To Legislature - Legislative Services
From General Fund, One-Time  (392,400)
Schedule of Programs:
  Pass-Through  (392,400)
DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
ITEM 44  To Department of Veterans and Military Affairs - Veterans and
Military Affairs

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans and Military Affairs in Item 25, Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to veterans outreach, cemetery, First Time Home Buyer Program, up to $50,000 for USS Utah commissioning, and other one-time operations costs.

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 45 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

From Outdoor Recreation Infrastructure Account, One-Time 1,000,000

Schedule of Programs:

Outdoor Recreation Infrastructure Account 1,000,000

The Legislature intends that $150,000 appropriated to the Outdoor Recreation Infrastructure Account be used one-time for a 2020 grant to parties working to secure the Oakley School, in Oakley, UT for the express purpose of providing an outdoor recreation educational facility.

PUBLIC SERVICE COMMISSION

ITEM 46 To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue, One-Time 9,428,600

From Closing Fund Balance (672,300)

Schedule of Programs:

Universal Public Telecommunications Service Support 8,756,300

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF NATURAL RESOURCES

ITEM 47 To Department of Natural Resources - Wildland Fire Suppression Fund

The Legislature intends that, if the amount available in the
Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1)(e).

Subsection 1(c). **Business-like Activities**. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS**

**ITEM 48** To Department of Administrative Services Internal Service Funds - Risk Management

- From Risk Management - Workers Compensation Fund, One-Time (1,000,000)
- From Risk Management Internal Service Fund, One-Time (630,000)
- From Risk Management-Property, One-Time (3,000,000)

Schedule of Programs:

- ISF - Risk Management Administration (630,000)
- ISF - Workers' Compensation (1,000,000)
- Risk Management - Property (3,000,000)

**TRANSPORTATION**

**ITEM 49** To Transportation - State Infrastructure Bank Fund

The Legislature intends that the Department of Transportation not use $10 million of the authorized $24 million in bond proceeds to issue a State Infrastructure Bank loan for the purpose authorized in Section 63B-27-101(3)(a).

**SOCIAL SERVICES**

**DEPARTMENT OF HEALTH**

**ITEM 50** To Department of Health - Qualified Patient Enterprise Fund

- From Dedicated Credits Revenue, One-Time (47,100)

Schedule of Programs:

- Qualified Patient Enterprise Fund (47,100)

To implement the provisions of *Medical Cannabis Modifications* (House Bill 425, 2020 General Session).

**ITEM 51** To Department of Health - Qualified Patient Enterprise Fund

- From Dedicated Credits Revenue, One-Time 85,700

Schedule of Programs:
Qualified Patient Enterprise Fund
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 52  To Department of Agriculture and Food - Qualified Production Enterprise Fund

From Dedicated Credits Revenue, One-Time 188,100

Schedule of Programs:

Qualified Production Enterprise Fund 188,100
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 53  To Risk Management-Liability

From Risk Management - Workers Compensation Fund, One-Time 1,000,000
From Risk Management Internal Service Fund, One-Time 630,000
From Risk Management-Property, One-Time 3,000,000

Schedule of Programs:

Risk Management - Liability Fund 4,630,000

SOCIAL SERVICES

ITEM 54  To Medicaid Expansion Fund

From General Fund, One-Time 723,100

Schedule of Programs:

Medicaid Expansion Fund 723,100

ITEM 55  To General Fund Restricted - Homeless to Housing Reform Account

From Revenue Transfers, One-Time 6,000,000

Schedule of Programs:

General Fund Restricted - Homeless to Housing Reform Restricted Account 6,000,000

To implement the provisions of Homeless Services Funding Amendments (House Bill 440, 2020 General Session).

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education
Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**ITEM 56** To General Fund

From Waste Management and Radiation Control Expendable Special Revenue Fund, One-Time

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund, One-time</td>
<td>143,600</td>
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</table>

**PUBLIC EDUCATION**

**ITEM 57** To Education Fund

From Nonlapsing Balances - MSP - Basic Program, One-Time

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund, One-time</td>
<td>3,814,800</td>
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<tr>
<td>Nonlapsing Balances - MSP - Related to Basic Program, One-Time</td>
<td>8,985,200</td>
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</table>

**ITEM 58** To Attorney General

From General Fund

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>909,800</td>
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From General Fund, One-Time

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Criminal Prosecution</td>
<td>475,000</td>
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**ITEM 59** To Attorney General

From General Fund, One-Time

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>116,200</td>
</tr>
</tbody>
</table>

**ITEM 60** To Attorney General

To implement the provisions of *Prosecutor Data Collection Amendments* (House Bill 288, 2020 General Session).
To implement the provisions of Attorney General Fund Amendments (House Bill 373, 2020 General Session).

To implement the provisions of Financial Exploitation Prevention Act (House Bill 459, 2020 General Session).

To implement the provisions of Criminal Justice Amendments (House Bill 461, 2020 General Session).

To implement the provisions of Drug Disposal Program (Senate Bill 29, 2020 General Session).

Notwithstanding the intent language in H.B. 2, Item 3, 2020 General Session, the Legislature intends that the Attorney General's Office report on the following performance measures for the Utah Prosecution Council (UPC), whose mission is "to provide training and continuing legal education and provide assistance for state and local prosecutors": (1) The percentage of prosecutors whose continuing legal education credits come solely from UPC conferences; (2) The number of prosecutors who use a trauma expert in a jury trial; (3) The number of prosecutors who proceed to trial in domestic violence cases without the cooperation of the victim by October 15, 2020 to the Executive Offices and Criminal Justice Appropriations Subcommittee.
ITEM 65  To Attorney General - Prosecution Council
From General Fund Restricted - Public Safety Support (9,000)
From General Fund Restricted - Public Safety Support, One-Time (1,000)
Schedule of Programs:
Prosecution Council (10,000)
To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

BOARD OF PARDONS AND PAROLE
ITEM 66  To Board of Pardons and Parole
From General Fund (300)
Schedule of Programs:
Board of Pardons and Parole (300)
To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

ITEM 67  To Board of Pardons and Parole
From General Fund 9,900
From General Fund, One-Time (8,100)
Schedule of Programs:
Board of Pardons and Parole 1,800
To implement the provisions of Unlawful Sexual Activity Statute of Limitations Amendments (House Bill 247, 2020 General Session).

ITEM 68  To Board of Pardons and Parole
From General Fund 2,400
From General Fund, One-Time (1,800)
Schedule of Programs:
Board of Pardons and Parole 600
To implement the provisions of Criminal Nonsupport Amendments (House Bill 367, 2020 General Session).

ITEM 69  To Board of Pardons and Parole
From General Fund (400)
From General Fund, One-Time 400
To implement the provisions of Juvenile Justice Amendments (House Bill 384, 2020 General Session).

ITEM 70  To Board of Pardons and Parole
From General Fund 1,800
Schedule of Programs:
Board of Pardons and Parole 1,800
To implement the provisions of *Mail Theft Amendments* (House Bill 433, 2020 General Session).

**UTAH DEPARTMENT OF CORRECTIONS**

**ITEM 71** To Utah Department of Corrections - Programs and Operations

- From General Fund: $8,000,000
- From General Fund, One-Time: $(6,000,000)

**Schedule of Programs:**

- Prison Operations Draper Facility: $2,000,000

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

- Odd Size photocopies: Actual Cost
- Document Certification: $2
- Local document faxing: $0.50
- Long distance document faxing: $2
- Staff time to search, compile, and otherwise prepare record: Actual Cost
- Mail and ship preparation, plus actual postage costs: Actual Cost
- CD Duplication: $5
- DVD Duplication: $10
- Other media: Actual Cost
- OSDC Supervision Collection: $30
- Resident Support: $6
- Restitution for Prisoner Damages: Actual Cost
- False Information Fines: Range: $1 to $84,200
- Sale of Services: Actual Cost
- Inmate Leases & Concessions: $11
- Patient Social Security Benefits Collections: Amount Based on Actual Collected
- Sale of Goods and Materials: Actual Cost
- Buildings Rental: Contractual
- Victim Rep Inmate Withheld: Range: $1 to $50,000
- Sundry Revenue Collection: Miscellaneous Collections
- Offender Tuition Payments: Actual Cost

The Legislature intends that the aforementioned fees apply for the entire Department of Corrections.

The Legislature intends that the following intent language in H.B. 2, Item 6, 2020 General Session, is deleted: "To the extent that funding is available, the Legislature intends to increase ongoing appropriations to fully fund the certified correctional staff pay plan to the amount of $8,439,600 in yearly increments of $2,813,200 over the next three years."
From General Fund, One-Time 4,000
Schedule of Programs:
Department Administrative Services 4,000
To implement the provisions of Inmate Expenses Amendments (House Bill 110, 2020 General Session).
ITEM 73 To Utah Department of Corrections - Programs and Operations
From General Fund (17,600)
Schedule of Programs:
Prison Operations Draper Facility (17,600)
To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).
ITEM 74 To Utah Department of Corrections - Programs and Operations
From General Fund 429,800
From General Fund, One-Time (309,800)
Schedule of Programs:
Adult Probation and Parole Administration 15,000
Prison Operations Draper Facility 105,000
To implement the provisions of Unlawful Sexual Activity Statute of Limitations Amendments (House Bill 247, 2020 General Session).
ITEM 75 To Utah Department of Corrections - Programs and Operations
From General Fund 50,000
From General Fund, One-Time (10,000)
Schedule of Programs:
Adult Probation and Parole Programs 5,000
Prison Operations Draper Facility 35,000
To implement the provisions of Criminal Nonsupport Amendments (House Bill 367, 2020 General Session).
ITEM 76 To Utah Department of Corrections - Programs and Operations
From General Fund (35,000)
From General Fund, One-Time 35,000
To implement the provisions of Juvenile Justice Amendments (House Bill 384, 2020 General Session).
ITEM 77 To Utah Department of Corrections - Programs and Operations
From General Fund 105,000
Schedule of Programs:
Prison Operations Draper Facility 105,000
To implement the provisions of Mail Theft Amendments
ITEM 78 To Utah Department of Corrections - Programs and Operations

Schedule of Programs:

Prison Operations Draper Facility 5,000

To implement the provisions of *Sex Offender Registry Amendments* (Senate Bill 34, 2020 General Session).

ITEM 79 To Utah Department of Corrections - Department Medical Services

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Prisoner Various Prostheses Copay - 1/2 Cost; Inmate Support Collections - Actual Cost.

ITEM 80 To Utah Department of Corrections - Jail Contracting

The Legislature intends that under Section 64-13e-105 that the final state daily incarceration rate be set at $74.98 for FY 2021. If this H.B. 3 and S.B. 236 Jail Contracting and Reimbursement Amendments, both pass and become law, the Legislature intends that for FY 2021, the Actual County Daily Incarceration Rate be set at $82.93 and the Actual State Daily Incarceration Rate be set at $82.23 and that the state daily incarceration rate be set at $74.98 for 2021 previously mentioned be deleted per the adjustments in S.B. 236.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 81 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

Juvenile Courts 800

To implement the provisions of *Abuse, Neglect, and Dependency Proceedings Amendments* (House Bill 33, 2020 General Session).

ITEM 82 To Judicial Council/State Court Administrator - Administration

Schedule of Programs:

District Courts 132,000
To implement the provisions of Distracted Driver Amendments (House Bill 101, 2020 General Session).

ITEM 83 To Judicial Council/State Court Administrator - Administration
From General Fund 1,400
Schedule of Programs:
District Courts 1,400
To implement the provisions of DUI Liability Amendments (House Bill 139, 2020 General Session).

ITEM 84 To Judicial Council/State Court Administrator - Administration
From General Fund 44,300
Schedule of Programs:
District Courts 44,300
To implement the provisions of Domestic Relations Debt (House Bill 196, 2020 General Session).

ITEM 85 To Judicial Council/State Court Administrator - Administration
From General Fund (13,000)
From General Fund, One-Time 63,000
Schedule of Programs:
District Courts 50,000
To implement the provisions of Bail and Pretrial Release Amendments (House Bill 206, 2020 General Session).

ITEM 86 To Judicial Council/State Court Administrator - Administration
From General Fund (500)
Schedule of Programs:
District Courts (500)
To implement the provisions of Crime Enhancement Amendments (House Bill 238, 2020 General Session).

ITEM 87 To Judicial Council/State Court Administrator - Administration
From General Fund 200
Schedule of Programs:
District Courts 200
To implement the provisions of Warning Labels Amendments (House Bill 243, 2020 General Session).

ITEM 88 To Judicial Council/State Court Administrator - Administration
From General Fund 8,300
Schedule of Programs:
District Courts 8,300
To implement the provisions of Unlawful Sexual Activity
ITEM 89  To Judicial Council/State Court Administrator - Administration
From General Fund $55,000
Schedule of Programs:
District Courts $55,000
To implement the provisions of Juvenile Delinquency Amendments (House Bill 262, 2020 General Session).

ITEM 90  To Judicial Council/State Court Administrator - Administration
From General Fund $13,300
Schedule of Programs:
Administrative Office $13,300
To implement the provisions of Prohibited Persons Amendments (House Bill 267, 2020 General Session).

ITEM 91  To Judicial Council/State Court Administrator - Administration
From General Fund $2,400
From General Fund, One-Time $33,000
Schedule of Programs:
Data Processing $35,400
To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).

ITEM 92  To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time $12,000
Schedule of Programs:
Data Processing $12,000
To implement the provisions of Restricted Status Amendments (House Bill 316, 2020 General Session).

ITEM 93  To Judicial Council/State Court Administrator - Administration
From General Fund $1,500
Schedule of Programs:
District Courts $1,500
To implement the provisions of Probate Notice Amendments (House Bill 343, 2020 General Session).

ITEM 94  To Judicial Council/State Court Administrator - Administration
From Surcharge Fines $32,000
Schedule of Programs:
District Courts $32,000
To implement the provisions of Mail Theft Amendments
ITEM 95 To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time 10,500
From General Fund Restricted - Substance Abuse Prevention 200
Schedule of Programs:
  District Courts 10,500
  Juvenile Courts 200
To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

ITEM 96 To Judicial Council/State Court Administrator - Administration
From General Fund 3,000
Schedule of Programs:
  District Courts 3,000
To implement the provisions of Prisoner Offense Amendments (Senate Bill 32, 2020 General Session).

ITEM 97 To Judicial Council/State Court Administrator - Administration
From General Fund 41,300
Schedule of Programs:
  District Courts 41,300
To implement the provisions of Disorderly Conduct Amendments (Senate Bill 173, 2020 General Session).

GOVERNORS OFFICE
ITEM 98 To Governors Office - CCJJ - Child Welfare Parental Defense
From General Fund (95,200)
From Dedicated Credits Revenue (45,000)
From Revenue Transfers (9,000)
Schedule of Programs:
  Child Welfare Parental Defense (149,200)
To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

ITEM 99 To Governors Office - CCJJ Jail Reimbursement
From General Fund 2,776,000
Schedule of Programs:
  Jail Reimbursement 2,776,000
To implement the provisions of Jail Contracting and Reimbursement Amendments (Senate Bill 236, 2020 General Session).

ITEM 100 To Governors Office - Commission on Criminal and Juvenile
ITEM 101 To Governors Office - Commission on Criminal and Juvenile Justice

- From General Fund: $50,000
- From Crime Victim Reparations Fund, One-Time: $50,000

Schedule of Programs:
- Utah Office for Victims of Crime: $50,000
- To implement the provisions of Warning Labels Amendments (House Bill 243, 2020 General Session).

ITEM 102 To Governors Office - Commission on Criminal and Juvenile Justice

- From General Fund: $122,500
- From General Fund, One-Time: $50,400
- From Federal Funds, One-Time: $3,500

Schedule of Programs:
- CCJJ Commission: $122,500
- To implement the provisions of Prosecutor Data Collection Amendments (House Bill 288, 2020 General Session).

ITEM 103 To Governors Office - Commission on Criminal and Juvenile Justice

- From General Fund: $477,600
- From General Fund Restricted - Law Enforcement Operations: $3,400
- From General Fund Restricted - Law Enforcement Operations, One-Time: $100

Schedule of Programs:
- Law Enforcement Services Grants: $477,600
- State Task Force Grants: $3,500
- To implement the provisions of Amendments Related to Surcharge Fees (House Bill 485, 2020 General Session).

ITEM 104 To Governors Office - Governor's Office

- From General Fund, One-Time: $400,000

Schedule of Programs:
- Lt. Governor's Office: $400,000

ITEM 105 To Governors Office - Governor's Office

- From Lt Governor-Election File Fee Fund: $2,700

Schedule of Programs:
To implement the provisions of Election and Campaign Amendments (House Bill 19, 2020 General Session).

To Governors Office - Governor's Office
From General Fund, One-Time
Schedule of Programs:
Lt. Governor's Office
To implement the provisions of Election Amendments (House Bill 36, 2020 General Session).

To Governors Office - Governor's Office
From General Fund, One-Time
Schedule of Programs:
Lt. Governor's Office
To implement the provisions of Proposal to Amend Utah Constitution -- Water Resources of Municipalities (House Joint Resolution 3, 2020 General Session).

To Governors Office - Governor's Office
From General Fund, One-Time
Schedule of Programs:
Lt. Governor's Office
To implement the provisions of Proposal to Amend Utah Constitution - The Right to Hunt and Fish (House Joint Resolution 15, 2020 General Session).

To Governors Office - Governor's Office
From General Fund
Schedule of Programs:
Lt. Governor's Office
To implement the provisions of Public Document Signature Classification (Senate Bill 47, 2020 General Session).

To Governors Office - Governor's Office
From General Fund
Schedule of Programs:
Administration
To implement the provisions of Boards and Commissions Modifications (Senate Bill 146, 2020 General Session).
From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Proposal to Amend Utah Constitution -- Annual General Sessions of the Legislature (Senate Joint Resolution 3, 2020 General Session).

ITEM 112 To Governors Office - Governor's Office

From General Fund, One-Time

Schedule of Programs:

Lt. Governor's Office

To implement the provisions of Proposal to Amend Utah Constitution - Use of Tax Revenue (Senate Joint Resolution 9, 2020 General Session).

ITEM 113 To Governors Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources

Schedule of Programs:

Office of Indigent Defense Services

Indigent Appellate Defense Division

To implement the provisions of Amendments to Indigent Defense (Senate Bill 139, 2020 General Session).

ITEM 114 To Governors Office - Indigent Defense Commission

From General Fund

From Dedicated Credits Revenue

From Expendable Receipts

From Revenue Transfers

Schedule of Programs:

Office of Indigent Defense Services

Child Welfare Parental Defense Program

To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 115 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund

Schedule of Programs:

Correctional Facilities

To implement the provisions of Juvenile Delinquency Amendments (House Bill 262, 2020 General Session).
ITEM 116  To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations
From General Fund (10,100)
Schedule of Programs:
Early Intervention Services (10,100)
To implement the provisions of Child Welfare Amendments (Senate Bill 65, 2020 General Session).

ITEM 117  To Department of Public Safety - Driver License
From Department of Public Safety Restricted Account, One-Time (400,000)
Schedule of Programs:
Driver Services (400,000)
To implement the provisions of Electronic Driver License Amendments (Senate Bill 110, 2020 General Session).

ITEM 118  To Department of Public Safety - Emergency Management
From Dedicated Credits Revenue 200,000
Schedule of Programs:
Emergency Management 200,000
To implement the provisions of Search and Rescue Funding Amendments (Senate Bill 152, 2020 General Session).

ITEM 119  To Department of Public Safety - Programs & Operations
From Department of Public Safety Restricted Account (119,400)
From Department of Public Safety Restricted Account, One-Time 59,700
Schedule of Programs:
Highway Patrol - Safety Inspections (59,700)
To implement the provisions of School Bus Safety Inspection Amendments (House Bill 143, 2020 General Session).

ITEM 120  To Department of Public Safety - Programs & Operations
From General Fund 7,300
Schedule of Programs:
Highway Patrol - Safety Inspections 7,300
To implement the provisions of Safety Inspections for Cited Vehicles (Senate Bill 31, 2020 General Session).

ITEM 121  To Department of Public Safety - Programs & Operations
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 1,180,000
Schedule of Programs:
Department Commissioner's Office
To implement the provisions of Electronic Cigarette and Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

ITEM 122 To Department of Public Safety - Bureau of Criminal Identification
From Dedicated Credits Revenue

Schedule of Programs:
Non-Government/Other Services
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

STATE TREASURER
ITEM 123 To State Treasurer
From Qualified Patient Enterprise Fund

Schedule of Programs:
Treasury and Investment
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

UTAH COMMUNICATIONS AUTHORITY
ITEM 124 To Utah Communications Authority - Administrative Services Division
From General Fund Restricted - Utah Statewide Radio System Acct., One-Time

Schedule of Programs:
Radio Network Division
To implement the provisions of 911 Communications Amendments (Senate Bill 130, 2020 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATIVE SERVICES
ITEM 125 To Department of Administrative Services - DFCM Administration

The Legislature intends that before commencing construction of any building funded during the 2020 General Session, the Division of Facilities Construction Management and partner higher education institution, where appropriate, report to the Executive Appropriations Committee and Infrastructure and General Government Appropriations Subcommittee on the status and cost of the project. DFCM and
1058 institutions shall seek feedback from at least one of these
1059 legislative committees before committing ongoing funds for
1060 demolition or construction.

1061 **ITEM 126** To Department of Administrative Services - Executive Director

   The Legislature intends that the Department of
1063 Administrative Services submit to the Office of the Legislative
1064 Fiscal Analyst and the Governor's Office of Management and
1065 Budget a monthly accounting of any transfer or expenditure of
1066 the funds provided by 63J-1-206 (3) for the state's response to
1067 the coronavirus.

1068 **ITEM 127** To Department of Administrative Services - Finance - Mandated

1069 From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time
1070 4,000,000

1071 From General Fund Restricted - Public Safety Support, One-Time
1072 1,000,000

1073 **Schedule of Programs:**

1074 Emergency Disease Response 5,000,000

1075 The Legislature intends that the Division of Finance
1076 Mandated - Emergency Disease Response spend combined for
1077 FY 2020 and FY 2021 no more than a total of $4.0 million
1078 from the State Disaster Recovery Restricted Account and no
1079 more than a total of $1.0 million from the Department of Public
1080 Safety Restricted Account.

1081 The Legislature intends that approximately $3.0 million of
1082 the General Fund appropriated in this item be used specifically
1083 to support seniors, through programs such as Meals on Wheels,
1084 food boxes similar to the federal Commodity Supplemental
1085 Food Program, in-home medical testing and care, Aging
1086 Alternatives, and coronavirus intensive response.

1088 **ITEM 128** To Department of Administrative Services - Finance - Mandated

1089 From General Fund, One-Time 1,015,500

1090 From Legislature -- Office of Legislative Research and General Counsel, One-Time
1091 (1,000,000)

1092 **Schedule of Programs:**

1093 Redistricting Commission 15,500

1094 To implement the provisions of *Redistricting Amendments*
1095 (Senate Bill 200, 2020 General Session).

1096 **ITEM 129** To Department of Administrative Services - Finance

1097 Administration
ITEM 130  To Department of Administrative Services - Finance Administration
From Qualified Patient Enterprise Fund
Schedule of Programs:
Payables/Disbursing
To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

ITEM 131  To Department of Administrative Services - Inspector General of Medicaid Services
From General Fund
From General Fund, One-Time
From Federal Funds
From Federal Funds, One-Time
To implement the provisions of Mental Health Amendments (House Bill 219, 2020 General Session).

C A P I T A L  B U D G E T
ITEM 132  To Capital Budget - Capital Development - Other State Government
From Capital Projects Fund, One-Time
Schedule of Programs:
Taylorsville State Office Building
Behavioral Health Transition Facility

ITEM 133  To Capital Budget - Capital Improvements
From General Fund, One-Time
From Education Fund, One-Time
Schedule of Programs:
Capital Improvements

T R A N S P O R T A T I O N
ITEM 134  To Transportation - Aeronautics
From General Fund, One-Time
Schedule of Programs:
Airplane Operations

ITEM 135  To Transportation - Engineering Services
From General Fund                       1,000,000
From General Fund, One-Time                       (400,000)

Schedule of Programs:
Planning and Investment                       (400,000)
Program Development                       1,000,000

ITEM 136 To Transportation - Operations/Maintenance Management
From Transportation Fund, One-Time                       22,000

Schedule of Programs:
Sign Operations                       22,000

To implement the provisions of *Jordan River Amendments* (House Bill 278, 2020 General Session).

ITEM 137 To Transportation - Operations/Maintenance Management
From Transportation Fund                       25,800

Schedule of Programs:
 Maintenance Administration                       25,800

To implement the provisions of *State Highway System Modifications* (Senate Bill 25, 2020 General Session).

ITEM 138 To Transportation - Support Services
From Transportation Fund                       (60,000)

Schedule of Programs:
 Comptroller                       (60,000)

To implement the provisions of *Transportation Governance and Funding Amendments* (Senate Bill 150, 2020 General Session).

ITEM 139 To Transportation - Transportation Investment Fund Capacity Program
The Legislature intends that as transportation projects are prioritized under Title 72 Chapter 1 Part 3, consideration be given to program beyond the normal programming horizon.

ITEM 140 To Transportation - Amusement Ride Safety
From General Fund, One-Time                       62,500
From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time                       (62,500)

To implement the provisions of *Amusement Ride Safety* (House Bill 154, 2020 General Session).

ITEM 141 To Transportation - Pass-Through
From General Fund                       (950,000)
From General Fund, One-Time                       2,000,000
The Legislature intends that the Department of Transportation report to the Infrastructure and General Government Appropriations Subcommittee by October 15, 2020 on its plan for spending $2,000,000 one-time appropriated in this item for Rural Electric Vehicle Charging Infrastructure.

**Business, Economic Development, and Labor**

**Department of Alcoholic Beverage Control**

**Item 142** To Department of Alcoholic Beverage Control - DABC Operations

Schedule of Programs:
- Pass-Through 1,050,000

Schedule of Programs:
- Stores and Agencies 1,090,600

To implement the provisions of Wine Services and Amendments (House Bill 157, 2020 General Session).

**Item 143** To Department of Alcoholic Beverage Control - Parents Empowered

Schedule of Programs:
- Parents Empowered 153,800

From General Fund Restricted - Underage Drinking Prevention Media and Education

**Department of Commerce**

**Item 144** To Department of Commerce - Commerce General Regulation

Schedule of Programs:
- Consumer Protection 2,700

To implement the provisions of Consumer Sales Practices Amendments (House Bill 113, 2020 General Session).

**Item 145** To Department of Commerce - Commerce General Regulation

Schedule of Programs:
- Occupational and Professional Licensing 22,900

To implement the provisions of Audiology and Speech-language Pathology Interstate Compact (House Bill 161, 2020 General Session).
ITEM 146  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 5,000
Schedule of Programs:
Consumer Protection 5,000
To implement the provisions of *Telephone and Facsimile Solicitation Act Amendments* (House Bill 165, 2020 General Session).

ITEM 147  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 4,600
Schedule of Programs:
Occupational and Professional Licensing 4,600
To implement the provisions of *Prescription Revisions (House Bill 177, 2020 General Session).*

ITEM 148  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 800
From General Fund Restricted - Commerce Service Account, One-Time 1,900
Schedule of Programs:
Occupational and Professional Licensing 2,700
To implement the provisions of *Insulin Access Amendments (House Bill 207, 2020 General Session).*

ITEM 149  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time 3,900
Schedule of Programs:
Occupational and Professional Licensing 3,900
To implement the provisions of *Delegation of Health Care Services Amendments (House Bill 274, 2020 General Session).*

ITEM 150  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account (2,400)
From General Fund Restricted - Commerce Service Account, One-Time 2,400
To implement the provisions of *Occupational Licensing Amendments (House Bill 290, 2020 General Session).*

ITEM 151  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account 4,100
From General Fund Restricted - Commerce Service Account, One-Time 1,400
Schedule of Programs:
Consumer Protection 5,500
To implement the provisions of *Maintenance Funding Practices Act (House Bill 312, 2020 General Session).*
ITEM 152  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account                       11,500
From General Fund Restricted - Commerce Service Account, One-Time                       6,200
Schedule of Programs:
   Occupational and Professional Licensing                       17,700
   To implement the provisions of *Veterinary Technician Certification Amendments* (House Bill 455, 2020 General Session).

ITEM 153  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account                       3,600
From General Fund Restricted - Commerce Service Account, One-Time                       20,800
Schedule of Programs:
   Occupational and Professional Licensing                       24,400
   To implement the provisions of *Division of Occupational and Professional Licensing Amendments* (Senate Bill 23, 2020 General Session).

ITEM 154  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time                       3,000
Schedule of Programs:
   Occupational and Professional Licensing                       3,000
   To implement the provisions of *Dental Practice Act Amendments* (Senate Bill 135, 2020 General Session).

ITEM 155  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time                       5,900
Schedule of Programs:
   Occupational and Professional Licensing                       5,900
   To implement the provisions of *Pharmacy Practice Act Amendments* (Senate Bill 145, 2020 General Session).

ITEM 156  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account                       (2,400)
Schedule of Programs:
   Occupational and Professional Licensing                       (2,400)
   To implement the provisions of *Occupational and Professional Licensing Amendments* (Senate Bill 149, 2020 General Session).

ITEM 157  To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account                       77,000
Schedule of Programs:
Occupational and Professional Licensing 77,000
To implement the provisions of *Business Payroll Practices Amendments* (Senate Bill 153, 2020 General Session).

ITEM 158 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Account, One-Time 4,800
Schedule of Programs:
  Occupational and Professional Licensing 4,800
  To implement the provisions of *Professional Licensing Amendments* (Senate Bill 201, 2020 General Session).

ITEM 159 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Latino Community Support Restricted Account 12,500
From General Fund Restricted - Commerce Service Account 2,200
Schedule of Programs:
  Administration 14,700
  To implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session).

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 160 To Governor's Office of Economic Development - Administration
From General Fund 25,000
Schedule of Programs:
  Administration 25,000
  To implement the provisions of *Public-private Partnerships Amendments* (Senate Bill 133, 2020 General Session).

ITEM 161 To Governor's Office of Economic Development - Business Development
From Dedicated Credits Revenue 150,000
Schedule of Programs:
  Corporate Recruitment and Business Services 150,000

ITEM 162 To Governor's Office of Economic Development - Business Development
From General Fund 225,000
Schedule of Programs:
  Corporate Recruitment and Business Services 225,000
  To implement the provisions of *Public-private Partnerships Amendments* (Senate Bill 133, 2020 General Session).
ITEM 163  To Governor's Office of Economic Development - Pass-Through
From General Fund  (1,000,000)
From General Fund, One-Time  2,975,000
From Education Fund, One-Time  3,000,000
Schedule of Programs:
   Pass-Through  4,975,000

ITEM 164  To Governor's Office of Economic Development - Point of the Mountain Authority
From General Fund, One-Time  3,000,000
From Transit Transportation Investment Fund, One-Time  750,000
Schedule of Programs:
   Point of the Mountain Authority  3,750,000

The Legislature intends that the Department of Transportation use up to $750,000, as revenue allows, from the Transit Transportation Investment Fund to begin subsequent environmental analysis for any locally preferred alternative identified. Use of funds by the department for an environmental analysis is contingent upon contribution of nonstate funds to the analysis.

ITEM 165  To Governor's Office of Economic Development - Economic Assistance Grants
From General Fund, One-Time  1,000,000
Schedule of Programs:
   Economic Assistance Grants  1,000,000

The Legislature intends that $1,000,000 provided one-time from the General Fund by this item be used for economic assistance grants targeting conferences, summits, expos, and events that: 1. draw more than 10,000 participants; 2. have a significant regional and state-wide economic impact, and 3. support the tech industry, outdoor recreation, large fan-based expos and regional performing organizations that offer a wide variety of productions. The Legislature further intends for GOED to report to the Office of the Legislative Fiscal Analyst during the 2020 interim plans to efficiently allocate and administer such grants.

DEPARTMENT OF HERITAGE AND ARTS
ITEM 166  To Department of Heritage and Arts - State History
From General Fund  115,000
Schedule of Programs:

Historic Preservation and Antiquities
To implement the provisions of Cultural Stewardship Amendments (House Bill 163, 2020 General Session).

Insurance Department

ITEM 167 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct., One-Time
Schedule of Programs:
Administration
To implement the provisions of Insurance Amendments (House Bill 37, 2020 General Session).

ITEM 168 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct.
From General Fund Restricted - Insurance Department Acct., One-Time
Schedule of Programs:
Administration
To implement the provisions of Insulin Access Amendments (House Bill 207, 2020 General Session).

ITEM 169 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct.
From General Fund Restricted - Technology Development
From General Fund Restricted - Technology Development, One-Time
Schedule of Programs:
Administration
To implement the provisions of Pharmacy Benefit Amendments (House Bill 272, 2020 General Session).

ITEM 170 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct., One-Time
Schedule of Programs:
Administration
To implement the provisions of Insurance Modifications (House Bill 349, 2020 General Session).

ITEM 171 To Insurance Department - Insurance Department Administration
From General Fund Restricted - Insurance Department Acct., One-Time
Schedule of Programs:
Administration
To implement the provisions of Medical Billing Amendments (Senate Bill 155, 2020 General Session).
ITEM 172 To Utah State Tax Commission - Tax Administration
From General Fund                      (82,000)
From General Fund, One-Time                (26,000)
Schedule of Programs:
  Administration Division                  (192,000)
  Auditing Division                      192,000
  Tax Payer Services                      (108,000)

ITEM 173 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue, One-Time    7,500
Schedule of Programs:
  Motor Vehicles                          7,500
  To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

ITEM 174 To Department of Health - Disease Control and Prevention
From General Fund, One-Time                 41,600
Schedule of Programs:
  Health Promotion                        41,600
  To implement the provisions of Hepatitis C Outreach Pilot Program (House Bill 220, 2020 General Session).

ITEM 175 To Department of Health - Disease Control and Prevention
From General Fund                           3,700
Schedule of Programs:
  Health Promotion                        3,700
  To implement the provisions of Fatality Review Amendments (House Bill 295, 2020 General Session).

ITEM 176 To Department of Health - Disease Control and Prevention
From General Fund                           40,300
Schedule of Programs:
  Health Promotion                        40,300
  To implement the provisions of Substance Use and Violence Prevention Reporting Amendments (House Bill 419, 2020 General Session).

ITEM 177 To Department of Health - Disease Control and Prevention
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax
Restricted Account                        7,000,000
Schedule of Programs:

Health Promotion 7,000,000

To implement the provisions of *Electronic Cigarette and Other Nicotine Product Amendments* (Senate Bill 37, 2020 General Session).

ITEM 178 To Department of Health - Executive Director's Operations

The Legislature intends that the Department of Health report by May 1, 2021 to the Health and Human Services Interim Committee on the findings from the health care waste calculator and recommended steps that the State could take to reduce wasteful spending and ways to bring duplicative quality measurements into alignment.

ITEM 179 To Department of Health - Executive Director's Operations

From General Fund 100,000
From General Fund, One-Time 25,000

Schedule of Programs:

Center for Health Data and Informatics 125,000

To implement the provisions of *Identifying Wasteful Health Care Spending* (House Bill 195, 2020 General Session).

ITEM 180 To Department of Health - Executive Director's Operations

From General Fund 168,300

Schedule of Programs:

Executive Director 168,300

To implement the provisions of *American Indian-alaska Native Related Amendments* (Senate Bill 22, 2020 General Session).

ITEM 181 To Department of Health - Family Health and Preparedness

From General Fund, One-Time 55,000
From Federal Funds, One-Time 15,000,000

Schedule of Programs:

Emergency Medical Services and Preparedness 15,000,000
Primary Care 55,000

The Legislature intends that the Department of Health coordinate any spending including federal funds on the state's response to coronavirus with the Department of Administrative Services.

ITEM 182 To Department of Health - Family Health and Preparedness

From General Fund Restricted - Adult Autism Treatment Account 700,000
Schedule of Programs:

Children with Special Health Care Needs 700,000
To implement the provisions of *Adult Autism Treatment Program* (House Bill 86, 2020 General Session).

ITEM 183 To Department of Health - Family Health and Preparedness
From General Fund 18,000
From Federal Funds 14,500

Schedule of Programs:
Maternal and Child Health 32,500
To implement the provisions of *Newborn Safe Haven Amendments* (House Bill 97, 2020 General Session).

ITEM 184 To Department of Health - Family Health and Preparedness
From General Fund, One-Time 41,700

Schedule of Programs:
Children with Special Health Care Needs 41,700
To implement the provisions of *Alcohol Education Amendments* (House Bill 208, 2020 General Session).

ITEM 185 To Department of Health - Family Health and Preparedness
From General Fund 8,500

Schedule of Programs:
Maternal and Child Health 8,500
To implement the provisions of *Fetal Exposure Reporting and Treatment Amendments* (House Bill 244, 2020 General Session).

ITEM 186 To Department of Health - Family Health and Preparedness
From General Fund, One-Time 1,400

Schedule of Programs:
Health Facility Licensing and Certification 1,400
To implement the provisions of *Delegation of Health Care Services Amendments* (House Bill 274, 2020 General Session).

ITEM 187 To Department of Health - Family Health and Preparedness
From General Fund 19,100
From Dedicated Credits Revenue 7,500

Schedule of Programs:
Maternal and Child Health 26,600
To implement the provisions of *Abortion Revisions* (House Bill 364, 2020 General Session).

ITEM 188 To Department of Health - Family Health and Preparedness
From Dedicated Credits Revenue, One-Time 8,800
Schedule of Programs:
Health Facility Licensing and Certification 8,800
To implement the provisions of Birthing Facility Licensure Amendments (House Bill 428, 2020 General Session).

To Department of Health - Family Health and Preparedness
From Dedicated Credits Revenue 200
Schedule of Programs:
Health Facility Licensing and Certification 200
To implement the provisions of Disposition of Fetal Remains (Senate Bill 67, 2020 General Session).

To Department of Health - Medicaid and Health Financing
From General Fund, One-Time 6,600
From Federal Funds, One-Time 21,700
From Expendable Receipts, One-Time 500
From Medicaid Expansion Fund, One-Time 100
From Nursing Care Facilities Provider Assessment Fund, One-Time 100
From Revenue Transfers, One-Time 200
Schedule of Programs:
Financial Services 25,000
Medicaid Operations 4,200
To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

To Department of Health - Medicaid and Health Financing
From General Fund, One-Time 4,900
From Federal Funds, One-Time 14,000
From Medicaid Expansion Fund, One-Time 9,100
Schedule of Programs:
Director's Office 28,000
To implement the provisions of Substance Use and Health Care Amendments (House Bill 38, 2020 General Session).

To Department of Health - Medicaid and Health Financing
From General Fund 82,500
From General Fund, One-Time (41,200)
From Federal Funds 82,500
From Federal Funds, One-Time (41,200)
Schedule of Programs:
Director's Office 82,600
To implement the provisions of Insurance Coverage Modifications (House Bill 214, 2020 General Session).

ITEM 193

To Department of Health - Medicaid and Health Financing

From General Fund (56,300)
From General Fund, One-Time 71,100
From Federal Funds 152,200
From Federal Funds, One-Time (12,200)
From Expendable Receipts 158,000
From Expendable Receipts, One-Time (86,200)
From Medicaid Expansion Fund 31,200
From Medicaid Expansion Fund, One-Time (4,700)

Schedule of Programs:

Contracts 75,000
Coverage and Reimbursement Policy 37,300
Eligibility Policy 57,800
Financial Services 83,000

To implement the provisions of Mental Health Amendments (House Bill 219, 2020 General Session).

ITEM 194

To Department of Health - Medicaid and Health Financing

From General Fund, One-Time 1,800
From Federal Funds, One-Time 1,800

Schedule of Programs:

Director's Office 3,600

To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).

ITEM 195

To Department of Health - Medicaid and Health Financing

From General Fund 58,200
From Federal Funds 58,200

Schedule of Programs:

Authorization and Community Based Services 116,400

To implement the provisions of Limited Support Services Waiver Amendments (Senate Bill 44, 2020 General Session).

ITEM 196

To Department of Health - Medicaid Services

From General Fund 2,405,000
From Federal Funds 5,058,000

Schedule of Programs:

Accountable Care Organizations 6,844,000
Home and Community Based Waivers 619,000
ITEM 197  To Department of Health - Medicaid Services

From General Fund, One-Time  25,000
From Federal Funds  2,092,900
From Federal Funds, One-Time  (821,500)
From Expendable Receipts  647,300
From Expendable Receipts, One-Time  (323,700)
From Medicaid Expansion Fund  81,800
From Medicaid Expansion Fund, One-Time  (40,900)

Schedule of Programs:

Medicaid Expansion  409,200
Mental Health and Substance Abuse  1,001,700
Provider Reimbursement Information System for Medicaid  250,000

To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 198  To Department of Health - Medicaid Services

From Federal Funds  54,200
From Expendable Receipts  25,800

Schedule of Programs:

Mental Health and Substance Abuse  80,000

To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).

ITEM 199  To Department of Health - Medicaid Services

From General Fund, One-Time  19,100
From Federal Funds  15,030,000
From Federal Funds, One-Time  (7,975,000)
From Expendable Receipts  5,130,000
From Expendable Receipts, One-Time  (2,800,000)
From Medicaid Expansion Fund  480,000
From Medicaid Expansion Fund, One-Time  (254,100)

Schedule of Programs:

Medicaid Expansion  2,200,000
Mental Health and Substance Abuse  7,180,000
Provider Reimbursement Information System for Medicaid  250,000

To implement the provisions of Mental Health Amendments (House Bill 219, 2020 General Session).

ITEM 200  To Department of Health - Medicaid Services

From General Fund  120,000
From Federal Funds  250,000
ITEM 201 To Department of Health - Medicaid Services

From General Fund 80,700
From Federal Funds 169,100
From Federal Funds, One-Time 207,100
Schedule of Programs:
Other Services 156,900
Provider Reimbursement Information System for Medicaid 300,000

ITEM 202 To Department of Human Services - Division of Child and Family Services

From General Fund 5,600
From Federal Funds 700
Schedule of Programs:
Out-of-Home Care 1,000
Selected Programs 5,300

ITEM 203 To Department of Human Services - Division of Child and Family Services

From General Fund 1,000
From General Fund, One-Time 200
From Gen. Fund Rest. - Victims of Domestic Violence Services Acct 31,000
From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time 200
Schedule of Programs:
Domestic Violence 30,000

ITEM 204 To Department of Human Services - Division of Child and Family Services

From General Fund 2,200
From Federal Funds                       1,400
Schedule of Programs:
Facility-Based Services                       10,100
Service Delivery                       (6,500)
To implement the provisions of Child Welfare Amendments (Senate Bill 65, 2020 General Session).
ITEM 205 To Department of Human Services - Division of Child and Family Services
From Federal Funds                       300,000
From Revenue Transfers                       (300,000)
To implement the provisions of Defense Contracts Amendments (Senate Bill 175, 2020 General Session).
ITEM 206 To Department of Human Services - Executive Director Operations
From General Fund, One-Time                       10,300
From Federal Funds, One-Time                       1,500
From Revenue Transfers, One-Time                       800
Schedule of Programs:
Legal Affairs                       12,600
To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).
ITEM 207 To Department of Human Services - Executive Director Operations
From General Fund                       37,800
From Federal Funds                       5,500
From Revenue Transfers                       2,900
Schedule of Programs:
Legal Affairs                       46,200
To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).
ITEM 208 To Department of Human Services - Executive Director Operations
From General Fund                       (4,000)
Schedule of Programs:
Office of Licensing                       (4,000)
To implement the provisions of Child Placement Background Check Limits (House Bill 137, 2020 General Session).
ITEM 209  To Department of Human Services - Executive Director
Operations
From General Fund, One-Time  4,300
From Federal Funds, One-Time  600
From Revenue Transfers, One-Time  300
Schedule of Programs:
Legal Affairs  5,200
To implement the provisions of *Disability Act Compliance Amendments* (House Bill 378, 2020 General Session).

ITEM 210  To Department of Human Services - Executive Director
Operations
From General Fund  8,000
Schedule of Programs:
Office of Licensing  8,000
To implement the provisions of *Health and Human Services Amendments* (House Bill 436, 2020 General Session).

ITEM 211  To Department of Human Services - Division of Services for People with Disabilities
Operations
From General Fund  260,000
From Revenue Transfers  544,800
Schedule of Programs:
Community Supports Waiver  773,800
Utah State Developmental Center  31,000

ITEM 212  To Department of Human Services - Division of Services for People with Disabilities
Operations
From General Fund, One-Time  12,000
Schedule of Programs:
Administration - DSPD  12,000
To implement the provisions of *Disability Act Compliance Amendments* (House Bill 378, 2020 General Session).

ITEM 213  To Department of Human Services - Division of Services for People with Disabilities
Operations
From General Fund  258,200
From General Fund, One-Time  (33,600)
From Revenue Transfers  413,800
From Revenue Transfers, One-Time  (70,400)
Schedule of Programs:
Service Delivery  232,200
Limited Supports Waiver
To implement the provisions of *Limited Support Services Waiver Amendments* (Senate Bill 44, 2020 General Session).

<table>
<thead>
<tr>
<th>Item 214</th>
<th>Department of Human Services - Division of Substance Abuse and Mental Health</th>
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<tr>
<td></td>
<td>From General Fund: 335,800</td>
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<td>From General Fund, One-Time: 25,000</td>
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Schedule of Programs:
- Community Mental Health Services: 75,000

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<tr>
<th>Item 215</th>
<th>Department of Human Services - Division of Substance Abuse and Mental Health</th>
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<td>From General Fund: 1,350,000</td>
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Schedule of Programs:
- Community Mental Health Services: 1,350,000

To implement the provisions of *Mental Health Treatment Access Amendments* (House Bill 35, 2020 General Session).

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<th>Item 216</th>
<th>Department of Human Services - Division of Substance Abuse and Mental Health</th>
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<tr>
<td></td>
<td>From General Fund, One-Time: 500</td>
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<td>From Dedicated Credits Revenue, One-Time: 100</td>
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Schedule of Programs:
- Residential Mental Health Services: 600

To implement the provisions of *Mental Health Amendments* (House Bill 219, 2020 General Session).

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<tr>
<th>Item 217</th>
<th>Department of Human Services - Division of Substance Abuse and Mental Health</th>
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<td>From Federal Funds: 306,000</td>
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Schedule of Programs:
- State Substance Abuse Services: 306,000

To implement the provisions of *Fetal Exposure Reporting and Treatment Amendments* (House Bill 244, 2020 General Session).

**DEPARTMENT OF WORKFORCE SERVICES**

<table>
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<tr>
<th>Item 218</th>
<th>Department of Workforce Services - Housing and Community Development</th>
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<tr>
<td></td>
<td>From General Fund, One-Time: 175,000</td>
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<td>From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct: 1,500,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:
1780 Community Development 175,000
1781 Homeless Committee 1,500,000
1782 The Legislature intends that $1,500,000 appropriated from
1783 the Homeless to Housing Reform Restricted Account in this
1784 item be granted to one or more homeless shelters that began
1785 operations on or after January 1, 2019 for operational costs; a
1786 homeless shelter receiving a grant shall provide matching
1787 funds equal to the grant amount, in accordance with
1788 35A-8-604(8)(a). The Legislature further intends that for
1789 entities to qualify for matching funds for this funding amount
1790 for $1,500,000, that entity funds also increase operational
1791 resource funding as opposed to bonding, in-kind, or other
1792 indirectly related resources.

ITEM 219 To Department of Workforce Services - Operations and Policy
From General Fund Restricted - School Readiness Account 3,000,000
Schedule of Programs:
  Workforce Development 3,000,000

ITEM 220 To Department of Workforce Services - Operations and Policy
From General Fund 2,900
From General Fund, One-Time 33,600
From Revenue Transfers 8,700
From Revenue Transfers, One-Time 302,400
Schedule of Programs:
  Eligibility Services 11,600
  Information Technology 336,000
To implement the provisions of Limited Support Services
Waiver Amendments (Senate Bill 44, 2020 General Session).

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 221 To University of Utah - Education and General
From General Fund (4,185,200)
From General Fund, One-Time (24,500,000)
From Education Fund 5,000,000
From Education Fund, One-Time 25,300,000
Schedule of Programs:
  Education and General 1,614,800
The Legislature intends that $300,000 one-time provided
by this item be used by the University of Utah Center for
Medical Innovation for a multi-dimensional educational experience showcasing Utah's world-class life sciences programs and Utah's dynamic biotech industries. It further intends that this be done in collaboration with the University of Utah and other Utah educational institutions and may be showcased at museums around the world. The appropriation must be combined with matching funds raised through private donations.

ITEM 222 To University of Utah - Education and General
From General Fund 100,000
Schedule of Programs:
  Education and General 100,000
  To implement the provisions of Mental Health Services Amendments (Senate Bill 89, 2020 General Session).

ITEM 223 To University of Utah - School of Medicine
From Education Fund (1,500,000)
Schedule of Programs:
  School of Medicine (1,500,000)

ITEM 224 To University of Utah - SafeUT Crisis Text and Tip
From Education Fund, One-Time 250,000
Schedule of Programs:
  SafeUT Operations 250,000

UTAH STATE UNIVERSITY

ITEM 225 To Utah State University - Education and General
From General Fund 600,000
From General Fund, One-Time (3,000,000)
From Education Fund 250,000
Schedule of Programs:
  Education and General (2,150,000)

ITEM 226 To Utah State University - Blanding Campus
From Education Fund 200,000
Schedule of Programs:
  Blanding Campus 200,000

SOUTHERN UTAH UNIVERSITY

ITEM 227 To Southern Utah University - Shakespeare Festival
From Education Fund, One-Time 300,000
Schedule of Programs:
  Shakespeare Festival 300,000
1856  **Utah Valley University**
1857  **Item 228**  To Utah Valley University - Education and General
1858     From General Fund  107,900
1859     From Education Fund  (107,900)
1860  **Snow College**
1861  **Item 229**  To Snow College - Career and Technical Education
1862     From Education Fund  600,000
1863     Schedule of Programs:
1864     Career and Technical Education  600,000
1865  **Dixie State University**
1866  **Item 230**  To Dixie State University - Education and General
1867     From Education Fund  1,500,000
1868     Schedule of Programs:
1869     Education and General  1,500,000
1870  The Legislature intends that $1,500,000 ongoing, from the
1871     Education Fund in the Dixie State University - Education and
1872     General Line Item be used for development of programs that
1873     will eventually be wholly operated by Dixie State University.
1874  The Legislature further intends that Dixie State University
1875     annually approve a proposed program budget prior to disbursal
1876     of any of these funds for program development by the
1877     University of Utah.
1878  **Salt Lake Community College**
1879  **Item 231**  To Salt Lake Community College - School of Applied Technology
1880     From Education Fund  200,000
1881     Schedule of Programs:
1882     School of Applied Technology  200,000
1883  **State Board of Regents**
1884  **Item 232**  To State Board of Regents - Administration
1885     The Legislature intends that all funds allocated in FY 2021
1886     in the performance funding program be distributed to
1887     institutions using the Board of Regents performance funding
1888     allocation formula as defined in 53B-7-706 and that the funds
1889     may be used by the institutions to support institutional
1890     priorities. Any funds not earned by institutions may be utilized
1891     by the State Board of Regents on a one-time basis in FY 2021
1892     for cyber security needs within the system as determined by the
1893     Regents. These ongoing funds will be available for
performance funding allocation in the FY 2022 budget cycle.

ITEM 233  To State Board of Regents - Administration
From General Fund  100,000
Schedule of Programs:
Administration  100,000
To implement the provisions of Emerging Technology Talent Initiative (Senate Bill 96, 2020 General Session).

ITEM 234  To State Board of Regents - Administration
From Education Fund  74,700
Schedule of Programs:
Administration  74,700
To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

ITEM 235  To State Board of Regents - Student Assistance
From Education Fund  200,000
Schedule of Programs:
T.H. Bell Teaching Incentive Loans Program  200,000

ITEM 236  To State Board of Regents - Technology
From Education Fund  (74,700)
Schedule of Programs:
Higher Education Technology Initiative  (74,700)
To implement the provisions of Higher Education Amendments (Senate Bill 111, 2020 General Session).

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 237  To Department of Agriculture and Food - Administration
From Dedicated Credits Revenue  15,000
Schedule of Programs:
Chemistry Laboratory  15,000
To implement the provisions of Raw Milk Products Amendments (House Bill 134, 2020 General Session).

ITEM 238  To Department of Agriculture and Food - Animal Health
From General Fund  (700)
From General Fund, One-Time  800
Schedule of Programs:
Meat Inspection  100
To implement the provisions of Poultry Amendments (House Bill 358, 2020 General Session).
ITEM 239 To Department of Agriculture and Food - Plant Industry
From Dedicated Credits Revenue (824,700)
From Beginning Nonlapsing Balances (400,000)
Schedule of Programs:
Plant Industry (1,224,700)

ITEM 240 To Department of Agriculture and Food - Regulatory Services
From General Fund, One-Time 1,500
Schedule of Programs:
Regulatory Services 1,500
To implement the provisions of *Occupational Licensing Amendments* (House Bill 290, 2020 General Session).

ITEM 241 To Department of Agriculture and Food - Medical Cannabis
From Qualified Production Enterprise Fund 768,000
From Qualified Production Enterprise Fund, One-Time 182,000
Schedule of Programs:
Medical Cannabis 950,000

ITEM 242 To Department of Agriculture and Food - Industrial Hemp
From Dedicated Credits Revenue 824,700
From Beginning Nonlapsing Balances 400,000
Schedule of Programs:
Industrial Hemp 1,224,700
To implement the provisions of *Industrial Hemp Program Amendments* (House Bill 18, 2020 General Session).

ITEM 243 To Department of Agriculture and Food - Industrial Hemp
From Dedicated Credits Revenue 84,400
From Dedicated Credits Revenue, One-Time 30,000
Schedule of Programs:
Industrial Hemp 114,400

ITEM 244 To Department of Environmental Quality - Water Quality
From General Fund, One-Time 200,000
Schedule of Programs:
Water Quality 200,000

ITEM 245 To Governor's Office - Office of Energy Development
From General Fund, One-Time 2,000,000
Schedule of Programs:
Office of Energy Development 2,000,000
The Legislature intends that the Governor's Office of Energy Development is authorized to charge an application fee for the Well Recompletion Workover Tax Credit certificate in the amount of $10 per application.

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 246** To Department of Natural Resources - DNR Pass Through

**Schedule of Programs:**

- DNR Pass Through

**ITEM 247** To Department of Natural Resources - Forestry, Fire and State Lands

**Schedule of Programs:**

- Project Management

The Legislature intends that the $190,000 one-time provided by this item be used for the planning and development of the Wakara Way Park under the direction of the Utah Lake Commission.

**ITEM 248** To Department of Natural Resources - Oil, Gas and Mining

**Schedule of Programs:**

- Board

To implement the provisions of *Oil and Gas Modifications* (Senate Bill 148, 2020 General Session).

**ITEM 249** To Department of Natural Resources - Water Resources

**Schedule of Programs:**

- Planning

To implement the provisions of *Agricultural Water Optimization Task Force Amendments* (House Bill 39, 2020 General Session).

**ITEM 250** To Department of Natural Resources - Water Resources

**Schedule of Programs:**

- Planning

To implement the provisions of *Watershed Councils* (House Bill 166, 2020 General Session).
2008 ITEM 251 To Department of Natural Resources - Water Resources
2009 From Dedicated Credits Revenue 5,000
2010 From Water Resources Conservation and Development Fund 60,000
2011 Schedule of Programs:
2012 Planning 65,000
2013 To implement the provisions of Water Banking Amendments (Senate Bill 26, 2020 General Session).
2014
2015 ITEM 252 To Department of Natural Resources - Wildlife Resources
2016 From General Fund 24,000
2017 From General Fund, One-Time 113,200
2018 Schedule of Programs:
2019 Administrative Services 137,200
2020 To implement the provisions of Fishing and Hunting Restrictions for Nonpayment of Child Support (House Bill 197, 2020 General Session).
2021
2022 ITEM 253 To Department of Natural Resources - Wildlife Resources
2024 From New Account Created By Bill (FN Only) 1,006,000
2025 Schedule of Programs:
2026 Aquatic Section 1,006,000
2027 To implement the provisions of Boat Fees Amendments (House Bill 255, 2020 General Session).
2028
2029 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
2030 ITEM 254 To School and Institutional Trust Lands Administration
2031 From Land Grant Management Fund 1,100
2032 From Trust and Agency Funds (1,100)
2033 PUBLIC EDUCATION
2034 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM
2035 ITEM 255 To State Board of Education - Minimum School Program - Basic
2036 School Program
2037 From Education Fund 7,000,000
2038 From Uniform School Fund (7,000,000)
2039 ITEM 256 To State Board of Education - Minimum School Program - Related to Basic School Programs
2041 From Education Fund, One-Time 30,000,000
2042 From Teacher and Student Success Account 20,600,000
2043 Schedule of Programs:
2044 Flexible Allocation - WPU Distribution 30,000,000
2045 Teacher and Student Success Program 20,600,000
The Legislature intends that local education agencies (LEAs) expend one-time funding received through the Flexible Allocation - WPU Distribution Program to meet school level priorities, first to address one-time student and school safety priorities and second to meet other one-time school level priorities. The Legislature further intends that LEAs report expenditures to the State Board of Education and the State Board of Education report to the Public Education Appropriations Subcommittee on these expenditures by February 1, 2021.

The Legislature intends that the State Board of Education use $800,000 one-time appropriated to Concurrent Enrollment to support the Concurrent Enrollment Certificate Pilot for two years beginning in the 2021 academic year as provided in House Bill 336, Concurrent Enrollment Certificate Pilot Program from the 2020 General Session.

ITEM 257  To State Board of Education - Minimum School Program - Related to Basic School Programs
From Education Fund  428,200
Schedule of Programs:
Effective Teachers in High Poverty Schools Incentive Program  428,200
To implement the provisions of Effective Teachers in High Poverty Schools Incentive Program Amendments (House Bill 107, 2020 General Session).

ITEM 258  To State Board of Education - Minimum School Program - Related to Basic School Programs
From Education Fund, One-Time  800,000
Schedule of Programs:
Concurrent Enrollment  800,000
To implement the provisions of Concurrent Enrollment Certificate Pilot Program (House Bill 336, 2020 General Session).

ITEM 259  To State Board of Education - Minimum School Program - Related to Basic School Programs
From Education Fund  979,400
Schedule of Programs:
Concurrent Enrollment  979,400
To implement the provisions of *Concurrent Enrollment Amendments* (House Bill 409, 2020 General Session).

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<thead>
<tr>
<th>ITEM</th>
<th>To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs</th>
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**Schedule of Programs:**

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<tr>
<td>260</td>
<td>To implement the provisions of <em>Local Education Levy State Guarantee Amendments</em> (Senate Bill 104, 2020 General Session).</td>
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**STATE BOARD OF EDUCATION**

**ITEM 262** To State Board of Education - Child Nutrition

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**Schedule of Programs:**

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**ITEM 263** To State Board of Education - Fine Arts Outreach

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**ITEM 264** To State Board of Education - Initiative Programs

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contract with a provider to offer an online course that meets the
states financial literacy standards.

Under Item 8 in S.B. 2, Public Education Budget
Amendments, 2020 General Session, the Legislature intends
that the State Board of Education report on or before
September 30, 2020, to the Public Education Appropriations
Subcommittee on the following performance measures for the
Intergenerational Poverty Interventions Grant Program:
Improvement in the following areas for regularly participating
afterschool students, as measured by appropriate assessment:
reading proficiency rates (target = 8 points); math proficiency
rates (target = 7 points); and science proficiency rates (target =
4 points).

Under Item 8 in S.B. 2, Public Education Budget
Amendments, 2020 General Session, the Legislature intends
that the State Board of Education report on or before
September 30, 2020, to the Public Education Appropriations
Subcommittee on the following performance measures for the
Partnerships for Student Success Grant Program: Percentage of
grade 3 students at Partnerships for Student Success schools
who met reading benchmark at year end (target = 55%);
percentage of grade 8 students at Partnerships for Student
Success schools proficient in mathematics (target = 24%); and
high school graduation rate for students at Partnerships for
Student Success schools (target = 86%).

ITEM 265 To State Board of Education - Initiative Programs
From Education Fund 1,700,000
Schedule of Programs:
   Education Technology Management System 1,700,000
       To implement the provisions of Interactive Reading
       Software Amendments (House Bill 360, 2020 General Session).

ITEM 266 To State Board of Education - State Administrative Office
From Education Fund 500,000
Schedule of Programs:
   Student Support Services 500,000
       To implement the provisions of School Mental Health
       Funding Amendments (House Bill 323, 2020 General Session).
From Education Fund                       147,300
From Education Fund, One-Time                       15,000

Schedule of Programs:

Teaching and Learning                       162,300

To implement the provisions of *Civics Education Amendments* (House Bill 334, 2020 General Session).

ITEM 268 To State Board of Education - State Administrative Office
From General Fund Restricted - Substance Abuse Prevention                       (2,700)
From General Fund Restricted - Substance Abuse Prevention, One-Time                       (300)

Schedule of Programs:

Student Support Services                       (3,000)

To implement the provisions of *Amendments Related to Surcharge Fees* (House Bill 485, 2020 General Session).

ITEM 269 To State Board of Education - General System Support
From General Fund                       (700)
From General Fund, One-Time                       (100)
From Education Fund                       101,100
From Education Fund, One-Time                       11,300
From Federal Funds                       (87,000)
From Federal Funds, One-Time                       (9,700)
From Dedicated Credits Revenue                       (12,300)
From Expendable Receipts, One-Time                       (1,400)
From General Fund Restricted - Mineral Lease                       (1,100)
From General Fund Restricted - Mineral Lease, One-Time                       (100)

ITEM 270 To State Board of Education - State Charter School Board
From Education Fund                       425,000

Schedule of Programs:

State Charter School Board                       425,000

To implement the provisions of *Charter School Operations and School Accounting Amendments* (House Bill 242, 2020 General Session).

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 271 To Career Service Review Office
From General Fund                       3,000

Schedule of Programs:

Career Service Review Office                       3,000

To implement the provisions of *Abusive Conduct Reporting*
Amendments (House Bill 12, 2020 General Session).

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 272  To Capitol Preservation Board
From General Fund  (14,000,000)
Schedule of Programs:
Capitol Preservation Board  (14,000,000)

LEGISLATURE

ITEM 273  To Legislature - Senate
From General Fund  1,600
Schedule of Programs:
Administration  1,600
To implement the provisions of Labor Commission Amendments (House Bill 15, 2020 General Session).

ITEM 274  To Legislature - Senate
From General Fund, One-Time  9,600
Schedule of Programs:
Administration  9,600
To implement the provisions of Outdoor Adventure Commission Amendments (House Bill 283, 2020 General Session).

ITEM 275  To Legislature - Senate
From General Fund  3,200
Schedule of Programs:
Administration  3,200
To implement the provisions of Fatality Review Amendments (House Bill 295, 2020 General Session).

ITEM 276  To Legislature - Senate
From General Fund  2,800
Schedule of Programs:
Administration  2,800

ITEM 277  To Legislature - Senate
From General Fund  800
Schedule of Programs:
Administration  800
To implement the provisions of *Native American Legislative Liaison Committee Amendments* (Senate Bill 13, 2020 General Session).

ITEM 278 To Legislature - Senate
From General Fund 800
Schedule of Programs:
Administration 800
To implement the provisions of *Emerging Technology Talent Initiative* (Senate Bill 96, 2020 General Session).

ITEM 279 To Legislature - Senate
From General Fund, One-Time 4,000
Schedule of Programs:
Administration 4,000
To implement the provisions of *Higher Education Amendments* (Senate Bill 111, 2020 General Session).

ITEM 280 To Legislature - Senate
From General Fund 12,000
Schedule of Programs:
Administration 12,000
To implement the provisions of *Joint Resolution Authorizing Pay of In-session Employees* (Senate Joint Resolution 7, 2020 General Session).

ITEM 281 To Legislature - House of Representatives
From General Fund 1,600
Schedule of Programs:
Administration 1,600
To implement the provisions of *Labor Commission Amendments* (House Bill 15, 2020 General Session).

ITEM 282 To Legislature - House of Representatives
From General Fund, One-Time 9,600
Schedule of Programs:
Administration 9,600
To implement the provisions of *Outdoor Adventure Commission Amendments* (House Bill 283, 2020 General Session).

ITEM 283 To Legislature - House of Representatives
From General Fund 3,200
Schedule of Programs:
ITEM 284  To Legislature - House of Representatives
From General Fund                       2,800
Schedule of Programs:
Administration                       2,800
To implement the provisions of Digital Wellness,
Citizenship, and Safe Technology Commission (House Bill 372,
2020 General Session).
ITEM 285  To Legislature - House of Representatives
From General Fund                       1,600
Schedule of Programs:
Administration                       1,600
To implement the provisions of Native American
Legislative Liaison Committee Amendments (Senate Bill 13,
2020 General Session).
ITEM 286  To Legislature - House of Representatives
From General Fund                       800
Schedule of Programs:
Administration                        800
To implement the provisions of Emerging Technology
Talent Initiative (Senate Bill 96, 2020 General Session).
ITEM 287  To Legislature - House of Representatives
From General Fund, One-Time             4,000
Schedule of Programs:
Administration                       4,000
To implement the provisions of Higher Education
Amendments (Senate Bill 111, 2020 General Session).
ITEM 288  To Legislature - House of Representatives
From General Fund                       18,000
Schedule of Programs:
Administration                       18,000
To implement the provisions of Joint Resolution
Authorizing Pay of In-session Employees (Senate Joint
Resolution 7, 2020 General Session).
2312 From General Fund, One-Time
2313 Schedule of Programs:
2314 Administration 383,500
2315 To implement the provisions of Outdoor Adventure
2316 Commission Amendments (House Bill 283, 2020 General
2317 Session).
2318 ITEM 290 To Legislature - Office of Legislative Research and General Counsel
2320 From General Fund 4,200
2321 Schedule of Programs:
2322 Administration 4,200
2323 To implement the provisions of Digital Wellness,
2324 Citizenship, and Safe Technology Commission (House Bill 372,
2325 2020 General Session).
2326 ITEM 291 To Legislature - Office of Legislative Research and General Counsel
2328 From General Fund, One-Time 30,000
2329 Schedule of Programs:
2330 Administration 30,000
2331 To implement the provisions of Concurrent Resolution for
2332 an Economic Study of the Deployment of State Resources in
2333 Underperforming Communities (House Concurrent Resolution
2334 27, 2020 General Session).
2335 ITEM 292 To Legislature - Office of Legislative Research and General Counsel
2337 From General Fund, One-Time 1,200
2338 Schedule of Programs:
2339 Administration 1,200
2340 To implement the provisions of Higher Education
2341 Amendments (Senate Bill 111, 2020 General Session).
2342 ITEM 293 To Legislature - Office of Legislative Research and General Counsel
2344 From General Fund, One-Time (1,015,500)
2345 Schedule of Programs:
2346 Administration (1,015,500)
2347 To implement the provisions of Redistricting Amendments
2348 (Senate Bill 200, 2020 General Session).
2349 ITEM 294 To Legislature - Legislative Services Digital Wellness
2350 Commission
2351 From General Fund 300,000
2352 Schedule of Programs:
2353 Digital Wellness Commission 300,000
2354 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
2355 ITEM 295 To Department of Veterans and Military Affairs - Veterans and
2356 Military Affairs
2357 From General Fund, One-Time 100,000
2358 Schedule of Programs:
2359 Administration 100,000
2360 Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the
2361 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
2362 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
2363 accounts to which the money is transferred may be made without further legislative action, in
2364 accordance with statutory provisions relating to the funds or accounts.
2365 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
2366 ATTORNEY GENERAL
2367 ITEM 296 To Attorney General - Crime and Violence Prevention Fund
2368 From Dedicated Credits Revenue 116,800
2369 Schedule of Programs:
2370 Crime and Violence Prevention Fund 116,800
2371 To implement the provisions of Attorney General Fund
2372 Amendments (House Bill 373, 2020 General Session).
2373 GOVERNORS OFFICE
2374 ITEM 297 To Governors Office - Pretrial Release Programs Special Revenue
2375 Fund
2376 From Dedicated Credits Revenue 300,000
2377 From Dedicated Credits Revenue, One-Time (75,000)
2378 Schedule of Programs:
2379 Pretrial Release Programs Special Revenue Fund 225,000
2380 To implement the provisions of Bail and Pretrial Release
2381 Amendments (House Bill 206, 2020 General Session).
2382 ITEM 298 To Governors Office - Rampage Violence Prevention Study Fund
2383 From Dedicated Credits Revenue, One-Time 150,000
2384 Schedule of Programs:
2385 Rampage Violence Prevention Study Fund 150,000
2386 To implement the provisions of Rampage Violence
2387 Prevention Study (House Bill 340, 2020 General Session).
ITEM 299  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

Schedule of Programs:
- From Outdoor Recreation Infrastructure Account 1,000,000

ITEM 300  To Department of Heritage and Arts - Heritage and Arts Foundation Fund

Schedule of Programs:
- From Dedicated Credits Revenue 500,000
  - Heritage and Arts Foundation Fund 500,000

ITEM 301  To Public Service Commission - Universal Public Telecom Service

Schedule of Programs:
- From Dedicated Credits Revenue 9,421,700
- From Beginning Fund Balance 672,300
- From Closing Fund Balance (1,344,600)

ITEM 302  To Department of Environmental Quality - Waste Tire Recycling Fund

Schedule of Programs:
- From Waste Tire Recycling Fund 3,000

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
ITEM 303  To Attorney General - ISF - Attorney General
From General Fund  (1,209,800)
Schedule of Programs:
   ISF - Attorney General  (1,209,800)

ITEM 304  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time  16,800
Schedule of Programs:
   ISF - Attorney General  16,800
       To implement the provisions of Crisis Services Amendments (House Bill 32, 2020 General Session).

ITEM 305  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue  46,200
Schedule of Programs:
   ISF - Attorney General  46,200
       To implement the provisions of Mental Health Treatment Access Amendments (House Bill 35, 2020 General Session).

ITEM 306  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time  13,900
Schedule of Programs:
   ISF - Attorney General  13,900
       To implement the provisions of Rampage Violence Prevention Study (House Bill 340, 2020 General Session).

ITEM 307  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue, One-Time  5,200
Schedule of Programs:
   ISF - Attorney General  5,200
       To implement the provisions of Disability Act Compliance Amendments (House Bill 378, 2020 General Session).

ITEM 308  To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue  115,600
Schedule of Programs:
   ISF - Attorney General  115,600
       To implement the provisions of Oil and Gas Modifications (Senate Bill 148, 2020 General Session).

U T A H D E P A R T M E N T O F C O R R E C T I O N S
Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Sale of Goods and Materials - Cost plus profit; Sale of Services - Cost plus profit.

INFRASTRUCTURE AND GENERAL GOVERNMENT

TRANSPORTATION

ITEM 310 To Transportation - State Infrastructure Bank Fund

The Legislature intends that the Department of Transportation not use $10 million of the authorized $24 million in bond proceeds to issue a State Infrastructure Bank loan for the purpose authorized in Section 63B-27-101(3)(a).

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 311 To Department of Health - Qualified Patient Enterprise Fund

Schedule of Programs:
Qualified Patient Enterprise Fund

To implement the provisions of Medical Cannabis Modifications (House Bill 425, 2020 General Session).

ITEM 312 To Department of Health - Qualified Patient Enterprise Fund

Schedule of Programs:
Qualified Patient Enterprise Fund

To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 313 To Department of Agriculture and Food - Qualified Production Enterprise Fund

Schedule of Programs:
Qualified Production Enterprise Fund

To implement the provisions of Medical Cannabis
ITEM 314 To Department of Agriculture and Food - Qualified Production Enterprise Fund

From Dedicated Credits Revenue 489,100

Schedule of Programs:
Qualified Production Enterprise Fund 489,100

To implement the provisions of Medical Cannabis Amendments (Senate Bill 121, 2020 General Session).

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 315 To General Fund Restricted - Indigent Defense Resources Account

From General Fund 500,000
From Revenue Transfers (500,000)
From Revenue Transfers, One-Time (9,100)
From Beginning Fund Balance 9,100

To implement the provisions of Amendments to Indigent Defense (Senate Bill 139, 2020 General Session).

ITEM 316 To Rail Transportation Restricted Account

The Legislature intends that the Department of Transportation use $1,525,000 from the Transit Transportation Investment Fund - Rail Transportation Restricted Account to partner with Brigham City on engineering, design, and environmental analysis of a grade separated rail crossing project on Forest Street to make safety improvements and address traffic delays associated with railroad operations.

ITEM 317 To Education Budget Reserve Account

From Education Fund, One-Time 14,462,000

Schedule of Programs:
Education Budget Reserve Account 14,462,000

ITEM 318 To General Fund Budget Reserve Account

From General Fund, One-Time 11,747,200

Schedule of Programs:
General Fund Budget Reserve Account 11,747,200

ITEM 319 To Electronic Cigarette Substance and Nicotine Product Tax
2540 Restricted Account
2541 From Dedicated Credits Revenue 15,000,000
2542 Schedule of Programs:
2543 Electronic Cigarette Substance and Nicotine Product Tax Restricted
2544 Account 15,000,000
2545 To implement the provisions of Electronic Cigarette and
Other Nicotine Product Amendments (Senate Bill 37, 2020 General Session).

2548 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
2549 ITEM 320 To Latino Community Support Restricted Account
2550 From Dedicated Credits Revenue 12,500
2551 Schedule of Programs:
2552 Latino Community Support Restricted Account 12,500
2553 To implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

2555 ITEM 321 To General Fund Restricted - Industrial Assistance Account
2556 The Legislature intends that up to $2 million of the
economic opportunities allocation under UCA 63N-3-103 be
used to help fund a capital project or operations for a private
nonprofit organization dedicated to the year-round discovery
and development of independent artists and audiences.

2561 SOCIAL SERVICES
2562 ITEM 322 To Medicaid Expansion Fund
2563 From Revenue Transfers (1,446,200)
2564 Schedule of Programs:
2565 Medicaid Expansion Fund (1,446,200)
2566 ITEM 323 To General Fund Restricted - Medicaid Restricted Account
2567 From General Fund 56,630,200
2568 From General Fund, One-Time (56,630,200)

2569 ITEM 324 To Adult Autism Treatment Account
2570 From General Fund 200,000
2571 From Dedicated Credits Revenue 500,000
2572 Schedule of Programs:
2573 Adult Autism Treatment Account 700,000
2574 To implement the provisions of Adult Autism Treatment Program (House Bill 86, 2020 General Session).

2576 ITEM 325 To General Fund Restricted - Homeless to Housing Reform
2577 Account
From General Fund

Schedule of Programs:

General Fund Restricted - Homeless to Housing Reform Restricted Account

1,500,000

ITEM 326 To General Fund Restricted - School Readiness Account

From General Fund

3,000,000

Schedule of Programs:

General Fund Restricted - School Readiness Account

3,000,000

PUBLIC EDUCATION

ITEM 327 To Uniform School Fund Restricted - Growth in Student Population Account

From Education Fund

75,000,000

From Education Fund, One-Time

(75,000,000)

The Legislature intends that if the Uniform School Fund Restricted - Growth in Student Population Account is renamed to the Uniform School Fund Restricted - Public Education Economic Stabilization Restricted Account, the Division of Finance retain all balances within the account through the renaming process.

RETIREMENT AND INDEPENDENT ENTITIES

ITEM 328 To New Public Safety and Firefighter tier II Retirements Benefits Restricted Account

From General Fund, One-Time

2,141,000

Schedule of Programs:

New Public Safety and Firefighter tier II Retirements Benefits Restricted Account

2,141,000

To implement the provisions of Concurrent Resolution Authorizing State Pick up of Public Safety and Firefighter Employee Retirement Contributions (House Concurrent Resolution 9, 2020 General Session).

Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNORS OFFICE

ITEM 329 To Governors Office - Indigent Inmate Trust Fund

From Dedicated Credits Revenue

25,300

From Beginning Fund Balance

897,600

From Closing Fund Balance

(834,900)
Schedule of Programs:

Indigent Inmate Trust Fund 88,000

To implement the provisions of Indigent Defense Amendments (Senate Bill 170, 2020 General Session).

Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

CAPITAL BUDGET

ITEM 330 To Capital Budget - Capital Development Fund
From General Fund, One-Time 34,500,000
From Education Fund, One-Time (23,500,000)

Schedule of Programs:

Capital Development Fund 11,000,000

Section 3. FY 2021 Appropriations Limit Formula.

The state appropriations limit for a given fiscal year, FY, shall be calculated by:

\[ \text{AppropLimit}_{FY} = \text{PerCapitaBase}_{1995} \times \text{Pop}_{FY-2} \times \text{Inflate}_{FY-2} + \text{SumAdjust}_{FY}, \]

where:

\[ \text{Inflate}_{Base} = \frac{\text{GNP Index}_{vintage, 1985}}{\text{GNP Index}_{vintage, 1995}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}, \]

\[ \text{Inflate}_{FY-2} = \frac{\text{GNP Index}_{FY-2}}{\text{GNP Index}_{1985}} \times \text{Inflate}_{Base}, \]

\[ \text{PerCapitaBase}_{1995} = \frac{\text{Appropriations}_{1995} - \text{Debt}_{1995}}{\text{Pop}_{1995} \times \text{Inflate}_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times (\frac{102.075}{123.900})}, \]

\[ \text{SumAdjust}_{FY} = \sum_{i=1985}^{FY} \left[ \text{Adjust}_i \times \left( \frac{\text{Inflate}_{FY-2}}{\text{Inflate}_{i-2}} \right) \times \left( \frac{\text{Pop}_{FY-2}}{\text{Pop}_{i-2}} \right) \right]; \]

as used in the state appropriations limit formula:

(i) \( i \) is a variable representing a given fiscal year;

(ii) \( \text{Adjust}_i \) is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) \( \text{Appropriations}_{1995} \) is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) \( \text{Debt}_{1985} \) is the amount the state paid in debt payments in fiscal year 1985;
(v) $\text{Index}_{FY-2}$ is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(vi) $\text{Index}_{\text{vintage},j}$ is the average of the quarterly values of the Gross National Product Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit Price Deflator from the vintage series published by the United States Department of Commerce on January 26, 1990;

(vii) $\text{Inflate}_{i-2}$ is the change in the general price level of goods and services nationally from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross National Product Implicit Price Deflator series published by the United States Federal Reserve, adjusted to a 1989 basis;

(viii) $\text{PerCapitaBase}_{1985}$ is the amount of real per capita state appropriations for fiscal year 1985; and

(ix) $\text{Pop}_{i-2}$ is:

(A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as estimated by the United States Census Bureau by January 31 of each year; or

(B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount determined by the Governor's Office of Management and Budget, estimated by adjusting an available April 1 decennial census count or by adjusting a fiscal year population estimate available from the United States Census Bureau.

Section 4. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.