

1 **RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET**

2 2020 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Wayne A. Harper**

5 House Sponsor: Craig Hall

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2020 and ending June 30, 2021.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described;
- 17 ▶ approves employment levels for internal service funds; and
- 18 ▶ approves capital acquisition amounts for internal service funds.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$9,362,000 in operating and capital budgets for fiscal year 2020.

21 This bill appropriates \$54,717,600 in operating and capital budgets for fiscal year 2021,
22 including:

- 23 ▶ \$1,168,900 from the General Fund;
- 24 ▶ \$31,143,000 from the Education Fund; and
- 25 ▶ \$22,405,700 from various sources as detailed in this bill.

26 This bill appropriates \$14,803,200 in business-like activities for fiscal year 2021.

27 This bill appropriates \$12,000,000 in fiduciary funds for fiscal year 2021, all of which is
28 from the General Fund.

29 **Other Special Clauses:**

30 Section 1 of this bill takes effect immediately. Section 2 ~~§→ [and Section 3]~~ ←§ of this bill
30a ~~§→ [take] takes~~ ←§ effect
31 on July 1, 2020.



184	ISF - Payroll Field Services	716,100
185	Policy	1,086,100
186	Budgeted FTE	128.6
187	Authorized Capital Outlay	1,500,000

188 Subsection 2(c). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 189 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

190 FUND AND ACCOUNT TRANSFERS

191 ITEM 11 To Fund and Account Transfers - Firefighters Retirement Trust &

192 ~~§~~→ [AgencyFund] Agency Fund ←~~§~~

193 From General Fund 12,000,000

194 Schedule of Programs:

195 Firefighters Retirement Trust & AgencyFund 12,000,000

196 Section 3. **Effective Date.**

197 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 198 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 199 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 200 the date of override. Section 2 ~~§~~→ [and Section 3] ←~~§~~ of this bill ~~§~~→ [take] takes ←~~§~~ effect on
 200a July 1, 2020.

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