

260	Environmental	(200,000)	
261	Highway Project Management Team	300,000	
262	<b>⌘→ [I-15 Reconstruction Weber County] <u>Planning and Investment</u> ←⌘</b>		
262a		567,600	
263	Materials Lab	(79,700)	
264	Program Development	(567,600)	
265	Right-of-Way	300,300	
266	Structures	200,000	
267	Under terms of Utah Code Annotated Section		
268	63J-1-603(3)(a), the Legislature intends that appropriations		
269	provided for Engineering Services in Item 62, Chapter 5, Laws		
270	of Utah 2019, shall not lapse at the close of FY 2020.		
271	Expenditures of these funds are limited to engineering services		
272	special projects: \$300,000.		
273	ITEM 17 To Transportation - Operations/Maintenance Management		
274	From Beginning Nonlapsing Balances		586,900
275	Schedule of Programs:		
276	Region 2	586,900	
277	Under terms of Utah Code Annotated Section		
278	63J-1-603(3)(a), the Legislature intends that appropriations		
279	provided for Operations/Maintenance Management in Item 64,		
280	Chapter 5, Laws of Utah 2019, shall not lapse at the close of		
281	FY 2020. Expenditures of these funds are limited to highway		
282	maintenance: \$2,000,000; and equipment purchases: \$200,000.		
283	ITEM 18 To Transportation - Region Management		
284	From Beginning Nonlapsing Balances		200,000
285	Schedule of Programs:		
286	Region 2	111,400	
287	Region 4	88,600	
288	Under terms of Utah Code Annotated Section		
289	63J-1-603(3)(a), the Legislature intends that appropriations		
290	provided for Region Management in Item 65, Chapter 5, Laws		
291	of Utah 2019, shall not lapse at the close of FY 2020.		
292	Expenditures of these funds are limited to region management:		
293	\$200,000.		
294	ITEM 19 To Transportation - Safe Sidewalk Construction		
295	From Beginning Nonlapsing Balances		501,800
296	Schedule of Programs:		
297	Sidewalk Construction	501,800	

298	ITEM 20	To Transportation - Support Services	
299		From Beginning Nonlapsing Balances	1,171,100
300		Schedule of Programs:	
301		Administrative Services	415,000
302		Community Relations	345,000
303		Comptroller	117,500
304		Data Processing	82,500
305		Ports of Entry	211,100
306		Under terms of Utah Code Annotated Section	
307		63J-1-603(3)(a), the Legislature intends that appropriations	
308		provided for Support Services in Item 68, Chapter 5, Laws of	
309		Utah 2019, shall not lapse at the close of FY 2020.	
310		Expenditures of these funds are limited to computer software	
311		development projects: \$300,000; and building improvements:	
312		\$500,000.	
313		Under terms of Utah Code Annotated Section	
314		63J-1-603(3)(a), the Legislature intends that any unexpended	
315		funds from the one-time appropriation of \$850,000 from the	
316		Transportation Fund to Support Services in Item 138, Chapter	
317		463, Laws of Utah 2018, shall not lapse at the close of FY	
318		2020. Expenditures of these funds are limited to development	
319		of rules and standards.	
319a		<b>§→ ITEM 20A</b>	
319b		<b><u>To Transportation - Transportation Investment Fund Capacity Program</u></b>	
319c		<b><u>From Transportation Investment Fund of 2005</u></b>	<b><u>10,000,000</u></b>
319d		<b><u>Schedule of Programs:</u></b>	
319e		<b><u>Transportation Investment Fund Capacity Program</u></b>	<b><u>10,000,000</u></b>
319f		<b><u>The Legislature intends that the Department of Transportation use up to</u></b>	
319g		<b><u>\$10,000,000 in available cash balances from the Transportation Investment</u></b>	
319h		<b><u>Fund of 2005 for construction of the Jordanelle Parkway.</u></b> ←§	
320		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
321		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
322		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
323		accounts to which the money is transferred may be made without further legislative action, in	
324		accordance with statutory provisions relating to the funds or accounts.	
325		DEPARTMENT OF ADMINISTRATIVE SERVICES	
326	ITEM 21	To Department of Administrative Services - State Debt Collection	
327		Fund	
328		From Beginning Fund Balance	(411,600)
329		From Closing Fund Balance	1,115,800
330		Schedule of Programs:	

412	ISF - Risk Management Administration	150,300
413	ISF - Workers' Compensation	288,600
414	Risk Management - Auto	14,800
415	Risk Management - Liability	(10,163,100)
416	Risk Management - Property	(1,348,800)
417	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
418	ITEM 29 To Department of Technology Services Internal Service Funds -	
419	Enterprise Technology Division	
420	From Single Sign-On Expendable Special Revenue Fund, One-Time	(400)
421	From Beginning Fund Balance	2,905,700
422	From Closing Fund Balance	(2,091,200)
423	Schedule of Programs:	
424	ISF - Enterprise Technology Division	814,100
425	Budgeted FTE	(2.4)
426	TRANSPORTATION	
427	ITEM 30 To Transportation - <del>Ŝ→ [Transportation Infrastructure Loan]</del>	
427a	<u>State Infrastructure Bank</u> <del>←Ŝ</del> Fund	
428	From Interest Income, One-Time	2,568,700
429	From Revenue Transfers, One-Time	17,000,000
430	From Beginning Fund Balance	39,999,400
431	From Closing Fund Balance	(59,566,100)
432	Schedule of Programs:	
433	<del>Ŝ→ [Infrastructure Loan]</del> <u>State Infrastructure Bank</u> <del>←Ŝ</del> Fund	2,000
434	Subsection 1(d). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
435	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
436	between funds and accounts as indicated.	
437	CAPITAL BUDGET	
438	ITEM 31 To Capital Budget - DFCM Capital Projects Fund	
439	From Revenue Transfers, One-Time	595,650,000
440	From Other Financing Sources, One-Time	11,980,000
441	From Beginning Fund Balance	100,807,600
442	From Closing Fund Balance	(463,532,000)
443	Schedule of Programs:	
444	DFCM Capital Projects Fund	244,905,600
445	ITEM 32 To Capital Budget - DFCM Prison Project Fund	
446	From Revenue Transfers, One-Time	535,000
447	From Beginning Fund Balance	76,806,100
448	From Closing Fund Balance	(7,341,100)
449	Schedule of Programs:	

**S.B. 6****01-10-20 04:49 PM**

754	From Dedicated Credits Revenue	410,800
755	From Aeronautics Restricted Account	7,233,300
756	Schedule of Programs:	
757	Administration	704,000
758	Aid to Local Airports	2,240,000
759	Airplane Operations	1,083,900
760	Airport Construction	3,536,100
761	Civil Air Patrol	80,100
762	ITEM 56 To Transportation - B and C Roads	
763	From Transportation Fund	181,658,400
764	Schedule of Programs:	
765	B and C Roads	181,658,400
766	ITEM 57 To Transportation - Cooperative Agreements	
767	From Federal Funds	50,323,800
768	From Expendable Receipts	19,897,100
769	Schedule of Programs:	
770	Cooperative Agreements	70,220,900
771	ITEM 58 To Transportation - Engineering Services	
772	From General Fund	1,000,000
773	From Transportation Fund	27,385,200
774	From Federal Funds	30,696,800
775	From Dedicated Credits Revenue	26,400
776	Schedule of Programs:	
777	Civil Rights	269,500
778	Construction Management	1,874,200
779	Engineer Development Pool	1,722,600
780	Engineering Services	2,780,300
781	Environmental	1,889,100
782	Highway Project Management Team	373,300
783	<b>➔ [I-15 Reconstruction Weber County] <u>Planning and Investment</u> ←➔</b>	
783a		567,600
784	Materials Lab	4,105,700
785	Preconstruction Admin	2,388,700
786	Program Development	31,814,400
787	Research	4,516,900
788	Right-of-Way	3,010,400
789	Structures	3,795,700
790	ITEM 59 To Transportation - Operations/Maintenance Management	
791	From Transportation Fund	160,202,400

1058	From Closing Fund Balance	(22,688,500)
1059	Schedule of Programs:	
1060	ISF - Enterprise Technology Division	123,011,000
1061	Budgeted FTE	730.6
1062	Authorized Capital Outlay	6,000,000
1063	The Legislature intends that the Department of Technology	
1064	Services report by October 31, 2020 to the Infrastructure and	
1065	General Government Appropriations Subcommittee on the	
1066	following performance measures for Enterprise Technology,	
1067	whose mission is "to enable our partner agencies to securely	
1068	leverage technology to better serve the residents of the State of	
1069	Utah": (1) customer satisfaction - measure customers'	
1070	experiences and satisfaction with IT services (target: an	
1071	average of at least 4.5 out of 5); (2) application availability -	
1072	monitor DTS performance and availability of key agency	
1073	business applications/systems (target: at least 99%); and (3)	
1074	competitive rates - ensure all DTS rates are market competitive	
1075	or better (target: 100%).	
1076	TRANSPORTATION	
1077	ITEM 77 To Transportation - <del>↳</del> [ <del>Transportation Infrastructure Loan</del> ]	
1077a	<u>State Infrastructure Bank</u> <del>↳</del> Fund	
1078	From Interest Income	3,194,000
1079	From Beginning Fund Balance	86,402,500
1080	From Closing Fund Balance	(89,594,400)
1081	Schedule of Programs:	
1082	<del>↳</del> [ <del>Infrastructure Loan</del> ] <u>State Infrastructure Bank</u> <del>↳</del> Fund	2,100
1083	Subsection 2(d). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1084	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1085	between funds and accounts as indicated.	
1086	CAPITAL BUDGET	
1087	ITEM 78 To Capital Budget - Capital Development Fund	
1088	From General Fund, One-Time	20,000,000
1089	From Education Fund, One-Time	23,500,000
1090	Schedule of Programs:	
1091	Capital Development Fund	43,500,000
1092	ITEM 79 To Capital Budget - DFCM Capital Projects Fund	
1093	From Revenue Transfers	874,069,400
1094	From Other Financing Sources	10,220,000
1095	From Beginning Fund Balance	625,919,400

1134	From Closing Fund Balance	(269,261,400)
1135	Schedule of Programs:	
1136	Transportation Investment Fund	1,074,668,900
1137	ITEM 85 To Transportation - Transit Transportation Investment Fund	
1138	From General Fund, One-Time	6,000,000
1139	Schedule of Programs:	

1140	Transit Transportation Investment Fund	6,000,000
------	--	-----------

1141 Section 3. **FY 2021 Accountable Process Budget.** The following sums of money are  
 1142 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs  
 1143 reviewed during the accountable budget process. These are additions to amounts otherwise  
 1144 appropriated for fiscal year 2021.

1145 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 1146 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 1147 money from the funds or accounts indicated for the use and support of the government of the state of  
 1148 Utah.

1149 TRANSPORTATION

1150	ITEM 86 To Transportation - <del>§</del> → [ <del>Construction Management</del> ] <u>Highway</u>	
1150a	<u>System Construction</u> ← <del>§</del>	
1151	From Transportation Fund	166,044,000
1152	From Federal Funds	358,690,700
1153	From Expendable Receipts	1,550,000
1154	Schedule of Programs:	
1155	Federal Construction	452,559,400
1156	Rehabilitation/Preservation	73,725,300

1157 Section 4. **Effective Date.**

1158 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 1159 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 1160 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 1161 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.